

Santa Fe MPO - FFY2013 Obligated Federal Funding List

STIP Control Number	Project Name (Description)	Termini From - To	Lead Agency	Federal Funding Category	FFY2013 Programmed Federal Amount	FFY2013 Obligated Federal Amount	Difference (Prog Amt - Oblig Amt)	Percent Obligated	Comments
S100110	NM475/Washington Ave Intersection Reconstruction	Milepost 0.935 - 1.210	NMDOT	TPO	\$ -	\$ 1,839,879	\$ (1,839,879)	-	Project Programmed in FFY2012
S100130	Cerrillos Rd Reconstruction IIC	Camino Carlos Rey to St Michaels Drive	City of Santa Fe	STP - Small Urban	\$ 1,281,600	\$ 640,800	\$ 640,800	50%	
5100160	I-25 at Canoncito Interchange	Milepost 292.500 - 294.620	NMDOT	NH NHPP BR Total	\$ - \$ 7,176,960 \$ - \$ 7,176,960	\$ 12,171 \$ 2,806,745 \$ 4,000,000 \$ 6,818,916	\$ 358,044	95%	\$12,171 was for design funding which was not included in MPO TIP as project was originally thought to be outside the MPO Planning Area
S100220	Santa Fe County Pavement Preservation Program	Various Roadways inside and outside the MPO Planning Area	Santa Fe County	TCSP	\$ 657,488	\$ 657,488	\$ -	100%	
5100790	US84/285 & NM502 Bridge Rehabilitation	US84/285 Bridges 9181,9311,9310 & NM502 Bridge 8661	NMDOT	NHPP	\$ 826,205	\$ 894,036	\$ (67,831)	108%	
5100791	I-25 & US285 Bridge Rehabilitation	I-25 Bridges 7175, 7176, 7178, 5530, 8637, 8638, 7949, 7950 & US 285 Bridge 8782	NMDOT	NHPP	\$ 800,573	\$ 952,639	\$ (152,066)	119%	
7841	Santa Fe Trails: FTA Section 5307 & 5340	Fixed Route/Paratransit Operations	City of Santa Fe	FTA 5307 (Urban)	\$ 1,562,515	\$ 1,562,515	\$ -	100%	
7842	Santa Fe Trails: FTA Section 5316	Access to Jobs Operating	City of Santa Fe	FTA 5316 (JARC)	\$ 95,221	\$ 95,221	\$ -	100%	
7843	Santa Fe Trails: FTA Section 5317	New Freedoms - Diosabled Transportation Operating	City of Santa Fe	FTA 5317 (New Free)	\$ 66,401	\$ 66,401	\$ -	100%	
TS00021	Santa Fe Trails: FTA Ridefinder Funding	Ride Sharing Program	City of Santa Fe	STP - Small Urban	\$ 71,773	\$ 71,773	\$ -	100%	
S100180	Rabbit Rd, Rail Crossing Safety Improvements	Santa Fe Southern Rail Crossing	NMDOT	RRP	\$ 264,000	\$ 229,207	\$ 34,793	87%	
TS00040	Santa Fe Place Transit Center	Multi-modal Center Improvements	City of Santa Fe	FTA 5309 (Bus/Facil)	\$ 588,000	\$ 588,000	\$ -	100%	
TS00050	Santa Fe Trails: STG Transit Bus Replacement	Replace Transit Buses	City of Santa Fe	FTA 5309(b) SGR	\$ 1,920,000	\$ 1,920,000	\$ -	100%	
S100181	Santa Fe Southern Rail Crossing Improvements	St Francis Dr/Cerrillos Rd Intersection to Lamy Station	NMDOT	RRS	\$ 9,264	\$ -	\$ 9,264	0%	Funds Reprogrammed in FFY2014
T900090	Santa Fe Trails: VTCLI Discretionary Grant Program		City of Santa Fe	FTA 5309 (Capital)	\$ 52,000	\$ 52,000	\$ -	100%	
S100040	Santa Fe Rail Trail	Spur Trail (MP 11.5) to Avenida Vista Grande (MP 6.5)	Santa Fe County	STP- E	\$ 797,950	\$ 390,269	\$ 407,681	49%	\$407,681 Reprogrammed in FFY2014
W500030	City of Santa Fe Safe Routes to School	Sidewalk, crossing and traffic calming improvements at K-8 schools	City of Santa Fe	SRTS - Infrastructure	\$ 600,000	\$ 500,000	\$ 100,000	83%	
S100041	Rail Trail Retaining Wall	Vacinity of I-25 Overpass	City of Santa Fe	STP- E	\$ 165,000	\$ 165,000	\$ -	100%	