

FFY2016-2021 Transportation Improvement Program Summary

AMENDMENT 5 - DRAFT

ROADWAY PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
1	S100121	NE Connector (I-25 Frontage Rd) from Richards to St Francis Dr	\$ 419,000	\$ -	\$ 3,232,644	\$ -	\$3,651,644	\$ -	\$ -
2	S100122	SE Connector from NE Connector to Richards Ave	\$ 985,000	\$ -	\$ 5,790,000	\$ -	\$6,775,000	\$ -	\$ -
3	S100230	NM14 ADA Feasibility Study and ROW Acquisition. MM53 to MM56	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$0	\$ -	\$ -
4	S100250	Interstate Pavement Preservation	\$ -	\$ -	\$ -	\$ -	\$0	\$ 6,000,000	\$ 4,000,000
5	S100340	NM466 (St-Michaels-Dr) Pedestrian-ADA-Improvements	Move Project and FFY2019 Funding to S100440			\$ 323,629	\$0	\$ -	\$ -
6	S100350	Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation	\$ -	\$ 1,500,000	\$ -	\$ -	\$1,500,000	\$ -	\$ -
7	S100370	Agua Fria St/Cottonwood Drive Intersection Safety	\$ -	\$ -	\$ 1,000,000	\$ -	\$1,000,000	\$ -	\$ -
8	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance	\$ -	\$ 326,831	\$ -	\$ -	\$326,831	\$ -	\$ -
9	S100430	NM599/US84-285 Ramp Modification	\$ -	\$ -	\$ 800,000	\$ -	\$800,000	\$ -	\$ -
			Add \$404,184 to existing \$395,816 FFY2018 funding for New Total of \$800,000						
10	9900724*	US84-285 Safety Maintenance Project*	\$ -	\$ 600,000	\$ -	\$ -	\$600,000	NEW PROJECT	
11	S100440	St-Francis-Dr/St-Michaels-Dr-Interchange-Improvements	\$ 250,000	\$ 285,000	\$ -	\$ 500,000	\$767,629	\$ - \$ 5,500,000	
		St Michaels Drive Corridor Improvements				\$ 232,629			
Change Project Description: Add St Francis/St Mikes Interchange, Rail Trail Underpass, Pedestrian ADA Improvements and Road Diet Study to Scope			Add FFY2017 Funding from S100470 and add Rail Trail Underpass Design to scope			Delete FFY2019 Design Funding. This funding will be programmed once a preferred alternative is selected for the Interchange. Add FFY2019 funding from S100340.			
12	S100450	Bridge Preventative Maintenance (US 84/285 and NM502) \$810,000 in MPO	\$ -	\$ 3,407,344	\$ -	\$ -	\$3,407,344	\$ -	\$ -
13	L500219	Defouri Street & Guadalupe Street Bridges Project	\$ 1,259,543	\$ -	\$ -	\$ -	\$1,259,543	\$ -	\$ -
14	S100460	Guadalupe Street Reconstruction "Road Diet"	\$ -	\$ 375,000	\$ -	\$ 3,625,000	\$4,000,000	\$ -	\$ -
15	S100480	Old Santa Fe Trail Bike Lanes	\$ 559,063	\$ -	\$ -	\$ -	\$559,063	\$ -	\$ -
16	S100490	NM599 Interchange Reprioritization Study	\$ -	\$ 240,000	\$ -	\$ -	\$240,000	\$ -	\$ -
16	S100520	I-25 Pavement Preservation – M.P. 290 -294 (Eldorado to Canoncito IC)	\$ 7,500,000	\$ -	\$ 4,684,750	\$ 2,465,250	\$14,650,000	\$ -	\$ -
			FFY2016 funding was obligated but project was not let?, Add \$4,684,750 to FFY2018 and \$2,465,250 to FFY2019						
17	S100540	Bridge Preventative Maintenance on I-25/La Cienega (#9423) and NM466/US84/285 (#7366)	\$ -	\$ -	\$ -	\$ 450,000	\$450,000	NEW PROJECT	
TOTALS			\$ 10,972,606	\$ 6,734,175	\$ 15,757,394	\$ 7,822,879	\$43,961,229	\$ 6,000,000	\$ 9,500,000

FFY - Federal Fiscal Year [e.g. FFY2016 = October 1, 2015 - September 30, 2016]

*Note: This project was added to the Amendment on February 10th at the request of NMDOT. It will be at the discretion of the MPO Policy Board to approve the addition of this project with a reduced public review period.

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AMENDMENT 5 - DRAFT

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
18-23	TS00024 - TS00029	Santa Fe Trails: FTA Ridefinders Funding	\$ 84,004	\$ 84,004	\$ 84,004	\$ 84,004	\$ 336,016	\$ 84,004	\$ 84,004
24-29	TS00082 - TS00087	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$ 203,500	\$ 203,500	\$ 203,500	\$ 203,500	\$ 814,000	\$ 203,500	\$ 203,500
30	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 31,929,444	\$ 7,982,361	\$ 7,982,361
31	TS00110	Downtown Transit Center Sheridan Ave Improvements	\$ 2,340,824	\$ -	\$ -	\$ -	\$ 2,340,824	\$ -	\$ -
32	S100510	Installation of Rail Crossing Lights & Gates at Alta Vista St Crossing For Rail Trail	\$ -	\$ 77,000	\$ 20,000	\$ -	\$ 97,000	\$ -	\$ -
33	S100530	Installation of Rail Crossing Lights & Gates at CR51, BNSF Crossing # 013721M - Canonicito	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -
		TOTALS	\$ 10,610,689	\$ 8,346,865	\$ 8,639,865	\$ 8,269,865	\$ 36,217,284	\$ 8,269,865	\$ 8,269,865

NON MOTORIZED PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
34	S100390	Acequia Trail/Railyard Crossing Construction	\$ 470,464	\$ -	\$ -	\$ -	\$ 470,464	\$ -	\$ -
35	S100410	El Camino Real Buckman Road Retracement Project	\$ 3,686,000	\$ -	\$ -	\$ -	\$ 3,686,000	\$ -	\$ -
36	S100470	Rail Trail Underpass at NM466 (St Michaels Drive)	\$ -	\$ 285,000	\$ -	\$ 2,850,000	\$ 2,850,000	Move FFY2017 Design Funding to S100440	
37	S100500	Improvements to Motocross & All Terrain Tracks and Facilities at La Tierra	\$ -	\$ 278,200	\$ -	\$ -	\$ 278,200	\$ -	\$ -
		TOTALS	\$ 4,156,464	\$ 563,200	\$ -	\$ 2,850,000	\$ 7,284,664	\$ -	\$ -

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