

# Santa Fe Metropolitan Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM Federal Fiscal Years 2012 – 2015



Approved by the Transportation Policy Board on May 12<sup>th</sup>, 2011

# Santa Fe Metropolitan Planning Organization

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Greg White, Rail/Transit, NMDOT  
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## *MPO Staff*

Mark Tibbetts, MPO Officer  
Keith Wilson, MPO Senior Planner

**FFY2012-2015 Transportation Improvement Program Summary**

<b>ROAD PROJECTS</b>							
<b>Page</b>	<b>STIP CN</b>	<b>Project</b>	<b>FFY2012</b>	<b>FFY2013</b>	<b>FFY2014</b>	<b>FFY2015</b>	<b>4yr Total</b>
1	5100390	NM599/CR62 Interchange	\$7,304,000	-	-	-	\$7,304,000
2	D5010	I-25 at Cerrillos Interchange	\$4,700,000	-	-	-	\$4,700,000
3	S100110	NM475/Washington Ave Intersection Recon	\$1,500,000	-	-	-	\$1,500,000
4	S100120	NE/SE Connector Location Study	\$500,000	-	-	-	\$500,000
5	S100130	Cerrillos Rd Reconstruction Phase IIC	-	\$1,500,000	\$4,750,000	\$4,750,000	\$11,000,000
		<b>TOTALS</b>	<b>\$14,004,000</b>	<b>\$1,500,000</b>	<b>\$4,750,000</b>	<b>\$4,750,000</b>	<b>\$25,004,000</b>
<b>TRANSIT &amp; RAIL PROJECTS</b>							
<b>Page</b>	<b>STIP CN</b>	<b>Project</b>	<b>FFY2012</b>	<b>FFY2013</b>	<b>FFY2014</b>	<b>FFY2015</b>	<b>4yr Total</b>
6	CROM3A	Rail Runner Phase II O&M	\$4,170,000	-	-	-	\$4,170,000
7	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,952,785	\$6,952,785	\$6,952,785	\$6,952,785	\$27,811,140
8	7842	Santa Fe Trails: FTA Section 5316	\$190,442	\$190,442	\$190,442	\$190,442	\$761,768
9	7843	Santa Fe Trails: FTA Section 5317	\$132,802	\$132,802	\$132,802	\$132,802	\$531,208
10	7293	Santa Fe Trails: FTA Ridefinder	\$120,512	\$120,512	\$120,512	\$120,512	\$482,048
		<b>TOTALS</b>	<b>\$11,566,541</b>	<b>\$7,396,541</b>	<b>\$7,396,541</b>	<b>\$7,396,541</b>	<b>\$33,756,164</b>
<b>ENHANCEMENTS PROJECTS</b>							
<b>Page</b>	<b>STIP CN</b>	<b>Project</b>	<b>FFY2012</b>	<b>FFY2013</b>	<b>FFY2014</b>	<b>FFY2015</b>	<b>4yr Total</b>
11	S100040	Santa Fe Rail Trail	\$201,000	-	-	-	\$201,000
12	S100060	NM Central Rail Trail	\$100,000	-	-	-	\$100,000
		<b>TOTALS</b>	<b>\$301,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>

FFY - Federal Fiscal Year [e.g. FFY2012 = October 1st, 2011 - September 30th, 2012]

STIP CN - State Transportation Improvement Program Control Number

TBD - To Be Determined

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# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** 5100390      **SFMPO Record Num:** 1014.11      **NMDOT Dist.:** 5    **County** Santa Fe    **Municipality** Various Multiple Jurisd.  
**Fed ID** 5100390      **Lead Agency:** NMDOT D-5      **Length:** 0 Miles  
**RT:** NM599    **Proj** NM599/CR62 Interchange      **Est. Proj. Cost:** \$7,700,000  
                  **Fr:** NM599 Milepost 6.300      **To:** NM599 Milepost 6.300      **Est. Letting** 10/21/2011  
                  **Category:** Design and Construction      **TIP Amendment Pending?**

**Project Desc.:** Preliminary Engineering and New Interchange Construction

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone** Routine

**Remarks** \$396,000 provided in FFY2011 for total project cost of \$7,700,000

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match	\$1,460,800				\$1,460,800	
Local Match	\$0				\$0	
Bridge R & R - On	\$5,843,200	01			\$5,843,200	
Totals	\$7,304,000				\$7,304,000	

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** D5010      **SFMPO Record Num:** 1016.12      **NMDOT Dist.:** 5    **County** Santa Fe    **Municipality** City of Santa Fe  
**Fed ID** BR-025-5(97)283      **Lead Agency:** NMDOT D-5      **Length:** 0.2 Miles  
**RT:** I-25      **Proj** I-25 at Cerrillos Interchange      **Est. Proj. Cost:** \$5,100,000  
**Fr:** Milepost 278.800      **To:** Milepost 279.000      **Est. Letting** 10/19/2012  
**Category:** Hwy & Brg Pres      **TIP Amendment Pending?**

**Project Desc.:** Interchange Improvements, Bridge Replacement/Rehabilitation

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone** Reg. Sig.

**Remarks** \$400,000 provided in FFY2011 for Design

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match	\$940,000				\$940,000	
Local Match	\$0				\$0	
Bridge R & R - On	\$3,760,000	03			\$3,760,000	
Totals	\$4,700,000				\$4,700,000	

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100110      **SFMPO Record Num:** 1017.12      **NMDOT Dist.:** 5    **County** Santa Fe    **Municipality** City of Santa Fe  
**Fed ID** No ID Assigned      **Lead Agency:** NMDOT D-5      **Length:** 0.275 Miles  
**RT:** NM475    **Proj** NM475/Washington Ave Intersection Reconstruction    **Est. Proj. Cost:** \$1,500,000  
**Fr:** Milepost 0.935      **To:** Milepost 1.210      **Est. Letting** 05/21/2012  
**Category:** Misc      **TIP Amendment Pending?**

**Project Desc.:** Intersection and Roadway Rehabilitation and Reconstruction, Signal Upgrade and Pedestrian Improvements

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone** Signif.

**Remarks** New Project Added with 02/10/11 amendment of the FFY2010-2013 TIP to address pavement deterioration and subgrade failures

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match	\$218,400				\$218,400	
Local Match	\$0				\$0	
STP-U	\$1,281,600	04			\$1,281,600	
<b>Totals</b>	\$1,500,000				\$1,500,000	

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100120      **SFMPO Record Num:** 1018.12      **NMDOT Dist.:** 5    **County** Santa Fe    **Municipality** Unincorporated Area  
**Fed ID** No ID Assigned      **Lead Agency:** Santa Fe County      **Length:** 4 Miles  
**RT:**      **Proj** North-East/South-East Connectors Location Study      **Est. Proj. Cost:** \$500,000  
          **Fr:** See Project Description      **To:**      **Est. Letting** 10/15/2011  
          **Category:** Study      **TIP Amendment Pending?**

**Project Desc.:** Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also to include extensions of College Dr. Avenida Del Sur and Sunshine Mesa.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone** Reg. Sig.

**Remarks** New Project 05/12/11

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS				
State Match	\$0				\$0				
Local Match	\$72,800				\$72,800				
STP-U	\$427,200	15			\$427,200				
<b>Totals</b>	\$500,000				\$500,000				



# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100130      **SFMPO Record Num:** 1019.13      **NMDOT Dist.:** 5    **County** Santa Fe    **Municipality** City of Santa Fe  
**Fed ID** No ID Assigned      **Lead Agency:** City of Santa Fe      **Length:** 0.66 Miles  
**RT:** NM14      **Proj** Cerrillos Road Reconstruction Phase IIC      **Est. Proj. Cost:** \$11,000,000  
**Fr:** Camino Carlos Rey      **To:** St Michaels Drive      **Est. Letting** 10/15/2013  
**Category:** Reconstruction      TIP Amendment Pending?

**Project Desc.:** Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrian (including ADA upgrades), transit and bicycle use.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone** Reg. Sig.

**Remarks** New Project 05/12/11

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match			\$218,400		\$691,600		\$691,600		\$1,601,600
Local Match			\$0		\$0		\$0		\$0
STP-U			\$1,281,600	15	\$4,058,400	04	\$4,058,400	04	\$9,398,400
Totals			\$1,500,000		\$4,750,000		\$4,750,000		\$11,000,000

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** CROM3A      **SFMPO Record Num:** 5001.10      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** N/A not applicable  
**Fed ID:** CROM3A0      **Lead Agency:** NMDOT Transit Rail      **Length:** 0 Miles  
**RT:** Proj Rail Runner Phase II      **Est. Proj. Cost:** \$4,170,000  
          Fr: I-25 La Cienega Interchange      **To:** Santa Fe Railyard      **Est. Letting:**  
          **Category:** Transit      TIP Amendment Pending?

**Project Desc.:** Santa Fe MPO Area portion of Operation and Maintenance Costs

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone Exempt**

**Remarks:** Local match provided from RTD Transit GRT Revenue, Farebox Revenue and BNSF/Amtrak track maintenance payments.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match	\$0				\$0	
Local Match	\$1,450,000				\$1,450,000	
CMAQ-Flex	\$2,720,000	23			\$2,720,000	
<b>Totals</b>	\$4,170,000				\$4,170,000	

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** 7841      **SFMPO Record Num:** 5004.10      **NMDOT Dist.:** 5    **County:** Santa Fe      **Municipality:** City of Santa Fe  
**Fed ID:** FTA-5307-(8)      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:**      **Proj:** Santa Fe Trail: FTA Sections 5307 & 5340 Funding      **Est. Proj. Cost:** \$27,811,140  
          **Fr:** N/A      **To:** N/A      **Est. Letting:**  
          **Category:** Transit      **TIP Amendment Pending?**

**Project Desc.:** Fixed Route/Paratransit Operations

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** Local Match GRT "Quality of Life" Overmatched

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match	\$0		\$0		\$0		\$0		\$0
Local Match	\$5,478,284		\$5,478,284		\$5,478,284		\$5,478,284		\$21,913,136
FTA 5307 (Urban)	\$1,474,501	23	\$1,474,501	23	\$1,474,501	23	\$1,474,501	23	\$5,898,004
<b>Totals</b>	\$6,952,785		\$6,952,785		\$6,952,785		\$6,952,785		\$27,811,140



# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** 7843      **SFMPO Record Num:** 5006.10      **NMDOT Dist.:** 5    **County** Santa Fe    **Municipality** City of Santa Fe  
**Fed ID** FTA-5317-(3)      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:**      **Proj** Santa Fe Trails: FTA Section 5317 Funding      **Est. Proj. Cost:** \$531,208  
          **Fr:** N/A      **To:** N/A      **Est. Letting**  
          **Category:** Transit      **TIP Amendment Pending?**

**Project Desc.:** New Freedoms - Disabled Transportation Operating

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone** Exempt

**Remarks** Local Match GRT "Quality of Life"

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match	\$0		\$0		\$0		\$0		\$0
Local Match	\$66,401		\$66,401		\$66,401		\$66,401		\$265,604
FTA 5317 (New Free)	\$66,401	23	\$66,401	23	\$66,401	23	\$66,401	23	\$265,604
<b>Totals</b>	\$132,802		\$132,802		\$132,802		\$132,802		\$531,208

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** 7293      **SFMPO Record Num:** 5007.10      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** FTA-TPO-7749(8)      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:**      **Proj:** Santa Fe Trails: FTA Ridefinders Funding      **Est. Proj. Cost:** \$482,048  
          **Fr:** N/A      **To:** N/A      **Est. Letting:**  
          **Category:** Transit      **TIP Amendment Pending?**   
**Project Desc.:** Ride Sharing Program

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**  
**Remarks:** Local Overmatch \$5,628

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match	\$25,000		\$25,000		\$25,000		\$25,000		\$100,000
Local Match	\$23,739		\$23,739		\$23,739		\$23,739		\$94,956
STP-Sm Urb	\$71,773	44	\$71,773	44	\$71,773	44	\$71,773	44	\$287,092
Totals	\$120,512		\$120,512		\$120,512		\$120,512		\$482,048







**Appendix A: Unfunded Project List**  
**Prioritized by the Technical Coordinating Committee on February 28th, 2011**

TCC Priority	Project Name	Sponsoring Agency	Project Type	Estimated Project Cost	Identified Matching Funds	Agency Priority	Listed in MTP
	<b>ROAD PROJECTS</b>						
1	Rufina Street Connection	City	New Roadway	\$450,000	\$0	5	Yes <sup>1</sup>
2	Camino La Tierra	County	Roadway Rehabilitation	\$1,200,000	\$0	2	No
	<b>BRIDGE PROJECTS</b>						
1	Guadalupe & Defouri Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	2	Yes
2	Paseo de Peralta & Delgado Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	3	Yes
3	Old Taos Highway CBC & Grant Ave Bridge	City	Bridge Improvement Project	\$2,200,000	\$0	4	No
4	Don Gaspar Bridge	City	Bridge Improvement Project	\$1,100,000	\$0	6	Yes
5	Upper Canyon & Cerro Gordo Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	7	No
6	Rodeo Road Bridge Improvements	City	Bridge Rehabilitation	\$1,100,000	\$0	8	No
7	Galisteo Bridge	City	Bridge Improvement Project	\$1,100,000	\$0	9	Yes
	<b>ENHANCEMENT PROJECTS</b>						
1	Acequia Trail/Railyard Crossing	City	Multi-use Trail Connection	\$3,500,000	\$1,250,000	1	Yes
2	South Capitol Station Ped Enhancements	RMRTD <sup>3</sup>	Pedestrian Enhancements	\$180,000	\$0	-	No <sup>2</sup>
3	Gonzales Pedestrian Trail	City	Multi-use Trail Connection	\$500,000	\$250,000	2	No <sup>2</sup>
4	La Tierra Regional Trail	City	Multi-use Trail Connection	\$1,650,000	\$500,000	-	No <sup>2</sup>

**NOTE: These projects do not have an identified funding source and are awaiting placement into the current TIP by amendment as funding becomes available.**

<sup>1</sup> - Project is shown on the Future Road Network Map (Fig 5-1), but was accidentally missed out of project prioritization and Fiscal Constraints Tables

<sup>2</sup> - Bikeways and Transit sections of MTP did not provide list of future projects, relying on future Bicycle Master Plan and Transit/Rail Study

<sup>3</sup> - Rio Metro Regional Transit District

**Appendix B: Obligated Federal Funding List  
Federal Fiscal Year 2010**

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	\$ 3,417,600	09/03/2010	<i>STP/Under 200,000</i>
5100321	NM599 - Pavement Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,000,000	07/12/2010	<i>High Priority Projects</i>
5100322	NM599 - Open Grade Friction Course	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,040,728	03/18/2011	<i>National Highway System</i>
M500127	US84 - ADA Ramp Improvements	Milemarker 164.000 to 165.200	New Mexico DOT	\$ 144,920	02/11/2011	<i>STP/Flexible</i>
7834	Museum Hill Historic Preservation	Museum Hill; Camino Lejo	New Mexico DOT	\$ 242,250	01/15/2010	<i>STP/Enhancements</i>
7293	Santa Fe Ridefinders - Ride Sharing Program		City of Santa Fe	\$ 69,682	07/29/2010	<i>STP/Under 200,000</i>
5100100	Airport Road - Safety Improvements	San Felipe (Country Club Rd) to Cerrillos Road	City of Santa Fe	\$ 783,450	08/25/2010	<i>Highway Safety Improvement Program</i>
ESS1030	Airport Rd. - Pavement Rehabilitation	Cerrillos Rd. west to San Felipe St.	City of Santa Fe	\$ 2,222,022	08/31/2010	Economic Stimulus - TPO
ESS1010	Rodeo Rd. - Visual & Aesthetic Enhancements to Roadway	Camino Carlos Rey east to Galisteo Rd.	City of Santa Fe	\$ 132,313	07/14/2010	Economic Stimulus - TPE
ESS1020	Santa Fe Rail Trail - Construction of Multi-use Trail	I-25 to Rabbit Road	Santa Fe County	\$ 73,000	09/16/2010	Economic Stimulus - TPE
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 3,800,000	09/28/2009	CMAQ/Flex
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 750,000	05/04/2010	CMAQ/Flex