

Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM Federal Fiscal Years 2012 – 2015



Approved by the Transportation Policy Board on May 12th, 2011

Amended: August 16th, 2011, November 10th, 2011, December 14th, 2011, February 9th, 2012, April 12th, 2012, June 25th, 2012, August 9th, 2012, September 14th, 2012, November 8th, 2012, March 14th, 2013, May 30th, 2013

Santa Fe Metropolitan Planning Organization

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FFY2012-2015 Transportation Improvement Program Summary

ROADWAY PROJECTS

Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total
1	S100070 ¹	NM599/Jaguar Drive Interchange & Ext of Jagu	-	\$9,593,000	-	-	\$9,593,000
2	5100390	NM599/CR62 Interchange	\$3,304,000	-	-	-	\$3,304,000
3	S100110	NM475/Washington Ave Intersection Recon	\$2,740,000	-	-	-	\$2,740,000
4	S100120	NE/SE Connector Location Study	\$500,000	-	-	-	\$500,000
5	S100130	Cerrillos Rd Reconstruction Phase IIC	-	\$1,500,000	\$4,750,000	\$4,750,000	\$11,000,000
6	S100140	I-25 at Cerrillos Interchange	-	-	\$9,060,683	-	\$9,060,683
7	5100160	I-25 at Canoncito Interchange	-	\$7,000,000	-	-	\$7,000,000
8	S100160 ²	Caja Del Rio Road Improvements	\$4,700,000	-	-	-	\$4,700,000
9	S100170 ³	NM14 (Cerrillos Rd) ADA Improvements	-	\$500,000	-	-	\$500,000
10	S100190 ¹	Phase I Beckner Rd/Crossing at Chamiso Cons	\$1,200,000	-	-	-	\$1,200,000
11	S100200	I-25 Pavement Preservation (Old Pecos Tr to U	\$2,200,000	-	-	-	\$2,200,000
12	C5111204 ³	Old Santa Fe Trail Bicycle Lanes	\$129,692	-	-	-	\$129,692
13	L500056 ^{2,3}	Design of Guadalupe & Defouri St Bridges Imp	-	\$230,000	-	-	\$230,000
14	S100220	Santa Fe County Pavement Preservation Progr	-	\$899,044	-	-	\$899,044
15	5100790	US84/285 & NM502 Bridge Rehabilitation	-	\$967,000	-	-	\$967,000
16	5100791	I-25 & US285 Bridge Rehabilitation	-	\$937,000	-	-	\$937,000
		TOTALS	\$14,773,692	\$21,626,044	\$13,810,683	\$4,750,000	\$54,960,419

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total
17	CROM3A	Rail Runner Phase II O&M	\$4,170,000	-	-	-	\$4,170,000
18	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,778,619	\$6,952,785	\$6,952,785	\$6,952,785	\$27,636,974
19	7842	Santa Fe Trails: FTA Section 5316	\$1,013,710	\$190,442	\$190,442	\$190,442	\$1,585,036
20	7843	Santa Fe Trails: FTA Section 5317	\$621,368	\$132,802	\$132,802	\$132,802	\$1,019,774
21-24	TS00020, TS00021 TS00022, TS00023	Santa Fe Trails: FTA Ridefinders Funding	\$84,004	\$84,004	\$84,004	\$84,004	\$336,016
25	S100180	Rabbit Rd, Rail Crossing Safety Improvements	-	\$264,000	-	-	\$264,000
26	TS00040	Santa Fe Place Transit Center	-	\$735,000	-	-	\$735,000
27	TS00050	Santa Fe Trails: STG Transit Bus Replacement	-	\$2,400,000	-	-	\$2,400,000
28	S100181	Santa Fe Southern Rail Crossing Improvements	-	\$10,000	-	-	\$10,000
29	T900090	Santa Fe Trails: VTCLI Discretionary Grant Program	-	\$65,000	-	-	\$65,000
		TOTALS	\$12,667,701	\$10,834,033	\$7,360,033	\$7,360,033	\$38,221,800

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FFY - Federal Fiscal Year [e.g. FFY2012 = October 1st, 2011 - September 30th, 2012]

STIP CN - State Transportation Improvement Program Control Number (TBD - To Be Determined)

¹ - 100% Privately Funded Projects² - 100% City/County Funded Projects³ - 100% State Funded Projects

FFY2012-2015 Transportation Improvement Program Summary

NON MOTORIZED PROJECTS

Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total
30	S100040	Santa Fe Rail Trail		\$1,063,934	-	-	\$1,063,934
31	S100150 ²	Acequia Trail/Railyard Crossing	-	\$400,000	-	-	\$400,000
32	W500030	City of Santa Fe Safe Routes to School	-	\$500,000	-	-	\$500,000
33	S100041	Rail Trail Retaining Wall	-	\$220,000	-	-	\$220,000
		TOTALS	\$0	\$2,183,934	\$0	\$0	\$2,183,934

FFY - Federal Fiscal Year [e.g. FFY2012 = October 1st, 2011 - September 30th, 2012]

STIP CN - State Transportation Improvement Program Control Number (TBD - To Be Determined)

¹ - 100% Privately Funded Projects

² - 100% City/County Funded Projects

³ - 100% State Funded Projects

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 5100390 **SFMPO Record Num:** 1014.11 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Various Multiple Jurisd.
Fed ID: 5100390 **Lead Agency:** NMDOT D-5 **Length:** 0 Miles
RT: NM599 **Proj** NM599/CR62 Interchange **Est. Proj. Cost:** \$7,700,000
 Fr: NM599 Milepost 6.300 **To:** NM599 Milepost 6.300 **Est. Letting:** 10/21/2011
 Category: Design and Construction **TIP Amendment Pending?**

Project Desc.: Preliminary Engineering and New Interchange Construction

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Routine

Remarks: Admin Modification: Funding Source changed from BRR to STP/SmUrban - 04/12/12
 Admin Modification: \$4,000,000 Moved to FFY2011 - 08/16/11
 Admin Modification: \$396,000 removed from FFY2011 - 05/23/11

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match	\$481,062				\$481,062	
Local Match	\$0				\$0	
STP-Sm Urb	\$2,822,938	01			\$2,822,938	
Totals	\$3,304,000				\$3,304,000	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100110 **SFMPO Record Num:** 1017.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: No ID Assigned **Lead Agency:** NMDOT D-5 **Length:** 0.275 Miles
RT: NM475 **Proj** NM475/Washington Ave Intersection Reconstruction **Est. Proj. Cost:** \$2,730,000
Fr: Milepost 0.935 **To:** Milepost 1.210 **Est. Letting:** 12/21/2012
Category: Misc TIP Amendment Pending?

Project Desc.: Intersection and Roadway Rehabilitation and Reconstruction, Signal Upgrade and Pedestrian Improvements

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Signif.

Remarks: Admin Modification: \$8,544 + State Match added for Utilities to bring in line with STIP - 09/14/12
 AMENDMENT: \$1.0M in Federal + State Match + \$230k of City CIP Bond Funding Added to Orig \$1.5M - 04/12/12

New Project. Added 02/10/11 with amendment of the FFY2010-2013 TIP to address pavement deterioration and subgrade failures

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match	\$365,456								\$365,456
Local Match	\$0								\$0
STP - Sm Urb	\$8,544	43							\$8,544
STP-Sm Urb	\$2,136,000	04							\$2,136,000
Local Bond Funds	\$230,000	04							\$230,000
Totals	\$2,740,000								\$2,740,000

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100120 **SFMPO Record Num:** 1018.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area
Fed ID: No ID Assigned **Lead Agency:** Santa Fe County **Length:** 4 Miles
RT: **Proj** North-East/South-East Connectors Location Study **Est. Proj. Cost:** \$500,000
 Fr: See Project Description **To:** **Est. Letting:** 10/15/2011
 Category: Study **TIP Amendment Pending?**

Project Desc.: Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also to include extensions of College Dr. Avenida Del Sur and Sunshine Mesa.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Reg. Sig.

Remarks: Admin Modification: Funding source corrected from STP-U to STP-Sm Urb - 09/14/12
 New Project, added with approval of new TIP on 05/12/11

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS			
State Match	\$0				\$0			
Local Match	\$72,800				\$72,800			
STP-Sm Urb	\$427,200	15			\$427,200			
Totals	\$500,000				\$500,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100130 **SFMPO Record Num:** 1019.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: No ID Assigned **Lead Agency:** City of Santa Fe **Length:** 0.66 Miles
RT: NM14 **Proj** Cerrillos Road Reconstruction Phase IIC **Est. Proj. Cost:** \$11,000,000
Fr: Camino Carlos Rey **To:** St Michaels Drive **Est. Letting:** 10/15/2013
Category: Reconstruction TIP Amendment Pending?

Project Desc.: Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrian (including ADA upgrades), transit and bicycle use.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Reg. Sig.

Remarks: Admin Modification: Funding source updated to reflect MAP -21 Funding Sources - 11/08/12
Admin Modification: Funding source corrected from STP-U to STP-Sm Urb, - 09/14/12
New Project, added with approval of new TIP on 05/12/11

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match			\$218,400		\$691,600		\$691,600		\$1,601,600
Local Match			\$0		\$0		\$0		\$0
MAP-21 STPS			\$1,281,600	15	\$4,058,400	04	\$4,058,400	04	\$9,398,400
Totals			\$1,500,000		\$4,750,000		\$4,750,000		\$11,000,000

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100140 **SFMPO Record Num:** 1020.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100140 **Lead Agency:** NMDOT D-5 **Length:** 0.2 Miles
RT: I-25 **Proj** I-25 at Cerrillos Interchange **Est. Proj. Cost:** \$9,060,683
Fr: Milepost 278.800 **To:** Milepost 279.000 **Est. Letting:** 07/01/2014
Category: Hwy & Brg Pres **TIP Amendment Pending?**

Project Desc.: Interchange Improvements, Bridge Replacement/Rehabilitation

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Reg. Sig.

Remarks: AMENDMENT: Funding moved from FFY2013 to FFY2014 to reflect updated schedule, - 11/08/12
Admin Modification: Funding source updated to reflect MAP -21 Funding Sources - 11/08/12
AMENDMENT: \$4,360,683 in funding added to original \$4.7M on 06/25/12
Admin Modification: New CN assigned - 11/10/11. [Old CN D5010 for Study and Design in FFY2011]

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match			\$1,319,235		\$1,319,235	
Local Match			\$0		\$0	
MAP-21 NHPP			\$7,741,448	03	\$7,741,448	
Totals			\$9,060,683		\$9,060,683	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 5100160 **SFMPO Record Num:** 1021.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area
Fed ID: 5100160 **Lead Agency:** NMDOT D-5 **Length:** 1.28 Miles
RT: I-25 **Proj** I-25 at Canoncito Interchange **Est. Proj. Cost:** \$7,000,000
 Fr: Milepost 295.282 **To:** Milepost 294.000 **Est. Letting:** 09/21/2012
 Category: Hwy & Brg Pres **TIP Amendment Pending?**

Project Desc.: Bridge Replacement, Drainage and on and off ramp improvements

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Reg. Sig.

Remarks: Admin Modification: Funding source updated to reflect MAP -21 Funding Sources - 11/08/12
 AMENDMENT: New Project, added 02/09/12
 Design funded In FFY2011 included in STIP only as project was originally thought to be outside the MPO Planning Area.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match		\$1,019,200			\$1,019,200	
Local Match		\$0			\$0	
MAP-21 NHPP		\$5,980,800	11		\$5,980,800	
Totals		\$7,000,000			\$7,000,000	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100160 **SFMPO Record Num:** 1022.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area
Fed ID: **Lead Agency:** Santa Fe County **Length:** 3.71 Miles
RT: **Proj** Caja del Rio Road Project **Est. Proj. Cost:** \$4,700,000
 Fr: NM599 Frontage Road **To:** Las Campanas Subdivision **Est. Letting:**
 Category: Hwy & Brg Pres TIP Amendment Pending?

Project Desc.: Reconstruction of the roadway. Project will include turn lanes, acceleration/deceleration lanes and bike lanes.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Reg. Sig.**

Remarks: AMENDMENT: Cost increased from \$3M to \$4.7M on 04/12/12
 AMENDMENT: New Project, added 02/09/12. Construction funded with Santa Fe County General Obligation Bond.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS		
Local Bond Funds	\$4,700,000	03			\$4,700,000		
Totals	\$4,700,000				\$4,700,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100170 **SFMPO Record Num:** 1023.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: **Lead Agency:** NMDOT D-5 **Length:** 1.7 Miles
RT: NM14 **Proj** NM14 (Cerrillos Rd) ADA Upgrades **Est. Proj. Cost:** \$500,000
 Fr: Milepost 53.0 (St Michaels Dr) **To:** Milepost 54.7 (St Francis Dr) **Est. Letting:** 05/01/2012
 Category: Bike/Ped TIP Amendment Pending?
Project Desc.: ADA Upgrades to sidewalks

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Reg. Sig.

Remarks: Admin Modification: Funding moved from FFY2012 to FFY2013 to reflect updated schedule - 09/14/12
 AMENDMENT: New Project, added 04/12/12 Funded with State Contract Maintenance

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
Maintenance		\$500,000	28		\$500,000	
Totals		\$500,000			\$500,000	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100190 **SFMPO Record Num:** 1024.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: **Lead Agency:** Private **Length:** 0.795 Miles
RT: Proj Phase I - Beckner Road/Crossing at Chamiso Construction **Est. Proj. Cost:** \$1,200,000
 Fr: Current Paved Road (at Outlet Mall)/Beckner Rd To: Station 42+00 (Las Soleras Dr)/Arroyo Chamiso **Est. Letting:**
 Category: New Road TIP Amendment Pending?
Project Desc.: Construction of 3,200ft of Beckner Road, a new 4-lane divided future Arterial with bike lanes, sidewalks and transit accommodations and 1,000ft of Crossing at Chamiso a new 2 lane Collector with bike lanes and sidewalks.
Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**
Remarks: AMENDMENT: New Project, Added 04/12/12

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS				
Privately Funded	\$1,200,000	01			\$1,200,000				
Totals	\$1,200,000				\$1,200,000				

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100200 **SFMPO Record Num:** 1025.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area
Fed ID: TBD **Lead Agency:** NMDOT D-5 **Length:** 8 Miles
RT: I-25 **Proj** I-25 Pavement Preservation **Est. Proj. Cost:** \$2,200,000
 Fr: Old Pecos Trail **To:** Junction of US285 **Est. Letting:** 07/01/2012
 Category: Hwy & Brg Pres **TIP Amendment Pending?**

Project Desc.: Thin Overlay to protect and extend the life of the existing pavement.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Reg. Sig.

Remarks: AMENDMENT: New Project, added 06/25/12

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS			
State Match	\$320,320				\$320,320			
Local Match	\$0				\$0			
STP-Sm Urb	\$1,879,680	05			\$1,879,680			
Totals	\$2,200,000				\$2,200,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: C5111204 **SFMPO Record Num:** 1026.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area
Fed ID: **Lead Agency:** Santa Fe County **Length:** 1.11 Miles
RT: CR 67 **Proj:** Old Santa Fe Trail Bicycle Lanes **Est. Proj. Cost:** \$129,692
Fr: El Gancho Way/Old Las Vegas Highway **To:** 150' South of Mountain Cloud Zen **Est. Letting:** 09/01/2012
Category: Bike/Ped **TIP Amendment Pending?**

Project Desc.: Design Project for the addition of Bike Lanes to the Existing Roadway

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Routine

Remarks: AMENDMENT: New Project, added 08/09/12

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Gen. Fund	\$129,692	15							\$129,692
Totals	\$129,692								\$129,692

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: L500056 **SFMPO Record Num:** 1027.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: MAP-7649(901) **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj** Design of Guadalupe St & Defouri St. Bridge Improvements **Est. Proj. Cost:** \$230,000
 Fr: Varies **To:** Varies **Est. Letting:** 09/01/2012
Category: Hwy & Brg Pres **TIP Amendment Pending?**

Project Desc.: Design of Rehabilitation or Replacement of these two bridges over the Santa Fe River

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: Admin Modification: New Project Added - 08/09/12

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
MAP			\$150,000	14					\$150,000
City CIP Bond			\$80,000	14					\$80,000
Totals			\$230,000						\$230,000

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100220 **SFMPO Record Num:** 1028.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area
Fed ID: S100220 **Lead Agency:** Santa Fe County **Length:** 56.59 Miles
RT: Varies **Proj:** Santa Fe County Pavement Preservation Program **Est. Proj. Cost:** \$899,044
Fr: Varies **To:** Varies **Est. Letting:** 12/31/2012
Category: Hwy & Brg Pres TIP Amendment Pending?

Project Desc.: To conduct Chip Seal and Fog Seal Pavement Preservation Treatments on 56.59 miles of Santa Fe County roads, of which 44.61 miles are located within the MPO Planning Area Boundaries.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Routine

Remarks: Admin Modification: New Project added following TCSP award - 09/14/12

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS				
State Match		\$0			\$0				
Local Match		\$241,557			\$241,557				
TCSP		\$657,488	05		\$657,488				
Totals		\$899,044			\$899,044				

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 5100790 **SFMPO Record Num:** 1029.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Various Multiple Jurisd.
Fed ID: **Lead Agency:** NMDOT D-5 **Length:** 0 Miles
RT: **Proj** US84/285 & NM502 Bridge Rehabilitation **Est. Proj. Cost:** \$967,000
 Fr: Varies **To:** Varies **Est. Letting:**
 Category: Hwy & Brg Pres TIP Amendment Pending?

Project Desc.: Bridge Rehabilitation on US84/285 Bridges 9181, 9311, 9310 within the MPO Area and NM502 Bridge 8661 outside the MPO Area

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Routine

Remarks: AMENDMENT - New Project Added 03/14/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS			
State Match		\$140,795			\$140,795			
Local Match		\$0			\$0			
MAP-21 NHPP		\$826,205	14		\$826,205			
Totals		\$967,000			\$967,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: CROM3A **SFMPO Record Num:** 5001.10 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** N/A not applicable
Fed ID: CROM3A0 **Lead Agency:** NMDOT Transit Rail **Length:** 0 Miles
RT: Proj Rail Runner Phase II **Est. Proj. Cost:** \$4,170,000
 Fr: I-25 La Cienega Interchange **To:** Santa Fe Railyard **Est. Letting:**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Santa Fe MPO Area portion of Operation and Maintenance Costs

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: Local match provided from RTD Transit GRT Revenue, Farebox Revenue and BNSF/Amtrak track maintenance payments.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS			
State Match	\$0				\$0			
Local Match	\$1,450,000				\$1,450,000			
CMAQ-Flex	\$2,720,000	23			\$2,720,000			
Totals	\$4,170,000				\$4,170,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 7841 **SFMPO Record Num:** 5004.10 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: FTA-5307-(8) **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj** Santa Fe Trail: FTA Sections 5307 & 5340 Funding **Est. Proj. Cost:** \$27,811,140
 Fr: N/A **To:** N/A **Est. Letting:**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Fixed Route/Paratransit Operations

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: Admin Modification: FFY2012 Funding modified to reflect additional apportionment following passage of MAP-21 - 08/09/12
 Admin Modification: FFY2012 Funding modified to reflect actual apportionment - 02/09/12
 FFY2013, 2014, 2015 reflect estimates of future funding. Local Match GRT "Quality of Life" Overmatched

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category												
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS			
State Match	\$0		\$0		\$0		\$0		\$0		\$0	
Local Match	\$5,478,284		\$5,478,284		\$5,478,284		\$5,478,284		\$21,913,136		\$5,478,284	\$5,478,284
FTA 5307 (Urban)	\$1,300,335	23	\$1,474,501	23	\$1,474,501	23	\$1,474,501	23	\$5,723,838		\$1,474,501	\$1,474,501
Totals	\$6,778,619		\$6,952,785		\$6,952,785		\$6,952,785		\$27,636,974		\$6,952,785	\$6,952,785

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 7842 **SFMPO Record Num:** 5005.10 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: FTA-5316-(17) **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: Proj Santa Fe Trails: FTA Section 5316 Funding **Est. Proj. Cost:** \$761,768
 Fr: N/A **To:** N/A **Est. Letting:**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Access to Jobs Operating

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: Admin Modification: FFY2012 Funding modified to reflect additional apportionment following passage of MAP-21 - 08/09/12
 Admin Modification: FFY2012 Funding modified to reflect additional appropriation of FTA funds (\$157,357 FTA/\$157,357 Local Match) - 06/25/12
 Admin Modification: FFY2012 Funding modified to reflect actual apportionment - 02/09/12
 FFY2013, 2014, 2015 reflect estimates of future funding. Local Match GRT "Quality of Life" Overmatched

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match	\$0		\$0		\$0		\$0		\$0
Local Match	\$506,855		\$95,221		\$95,221		\$95,221		\$792,518
FTA 5316 (JARC)	\$506,855	23	\$95,221	23	\$95,221	23	\$95,221	23	\$792,518
Totals	\$1,013,710		\$190,442		\$190,442		\$190,442		\$1,585,036

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 7843 **SFMPO Record Num:** 5006.10 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: FTA-5317-(3) **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj** Santa Fe Trails: FTA Section 5317 Funding **Est. Proj. Cost:** \$531,208
 Fr: N/A **To:** N/A **Est. Letting:**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: New Freedoms - Disabled Transportation Operating

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: Admin Modification: FFY2012 Funding modified to reflect additional apportionment following passage of MAP-21 - 08/09/12
 Admin Modification: FFY2012 Funding modified to reflect additional appropriation of FTA funds (\$154,044 FTA/\$154,044 Local Match) - 06/25/12
 Admin Modification: FFY2012 Funding modified to reflect actual apportionment - 02/09/12
 FFY2013, 2014, 2015 reflect estimates of future funding. Local Match GRT "Quality of Life" Overmatched

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match	\$0		\$0		\$0		\$0		\$0
Local Match	\$310,684		\$66,401		\$66,401		\$66,401		\$509,887
FTA 5317 (New Free)	\$310,684	23	\$66,401	23	\$66,401	23	\$66,401	23	\$509,887
Totals	\$621,368		\$132,802		\$132,802		\$132,802		\$1,019,774

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00020 **SFMPO Record Num:** 5007.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00020 **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: Proj Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$120,512
 Fr: N/A **To:** N/A **Est. Letting:**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: Admin Modification: New CN assigned - 12/14/11 (Old CN 7293)
 Admin Modofcation: Fundung amounts updated - 02/09/12.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match	\$0				\$0	
Local Match	\$12,231				\$12,231	
STP-Sm Urb	\$71,773	23			\$71,773	
Totals	\$84,004				\$84,004	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00021 **SFMPO Record Num:** 5007.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00021 **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$120,512
 Fr: N/A **To:** N/A **Est. Letting:**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: Admin Modification: New CN assigned - 12/14/11 (Old CN 7293)
 Admin Modofcation: Fundung amounts updated - 02/09/12.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS			
State Match		\$0			\$0			
Local Match		\$12,231			\$12,231			
MAP-21 STPS		\$71,773	23		\$71,773			
Totals		\$84,004			\$84,004			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00022 **SFMPO Record Num:** 5007.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00022 **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: Proj Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
 Fr: N/A **To:** N/A **Est. Letting:**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: Admin Modification: New CN assigned - 12/14/11 (Old CN 7293)
 Admin Modofcation: Fundung amounts updated - 02/09/12.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS				
State Match			\$0		\$0				
Local Match			\$12,231		\$12,231				
MAP-21 STPS			\$71,773	23	\$71,773				
Totals			\$84,004		\$84,004				

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00023 **SFMPO Record Num:** 5007.15 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00023 **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: Proj Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
 Fr: N/A **To:** N/A **Est. Letting:**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: Admin Modification: New CN assigned - 12/14/11 (Old CN 7293)
 Admin Modofcation: Fundung amounts updated - 02/09/12.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match				\$0	\$0	
Local Match				\$12,231	\$12,231	
MAP-21 STPS				\$71,773	\$71,773	
Totals				\$84,004	\$84,004	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: **S100180** **SFMPO Record Num:** **5012.12** **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area
Fed ID: **Lead Agency:** NMDOT D-5 **Length:** 0.01 Miles
RT: FR2101 **Proj** Rabbit Road Section 130 Grade Crossing Safety Improvements **Est. Proj. Cost:** \$264,000
Fr: Santa Fe Southern Rail Crossing **To:** **Est. Letting:** 07/01/2012
Category: Safety **TIP Amendment Pending?**

Project Desc.: Grade Crossing Safety Improvements. Project to install gates, replace the crossing surface and upgrade lights to 12" diameter at Rabbit Rd crossing of the Santa Fe Southern Railroad

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Routine

Remarks: AMENDMENT: New Project, Added 04/12/12

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match			\$0						\$0
Local Match			\$0						\$0
Rail Xing Haz Elim (Sect 130)			\$264,000	22					\$264,000
Totals			\$264,000						\$264,000

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00040 **SFMPO Record Num:** 5014.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj** Santa Fe Place Transit Center Improvements **Est. Proj. Cost:** \$0
 Fr: N/A **To:** N/A **Est. Letting:**
 Category: Transit TIP Amendment Pending?

Project Desc.: Multi-modal Center Improvements

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: Admin Modification: Funding moved from FFY2012 to FFY2013 to reflect revised project schedule - 09/14/12
 AMENDMENT: New Project, added 04/12/12

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS			
State Match		\$0			\$0			
Local Match		\$147,000			\$147,000			
FTA 5309 (Bus/Facil)		\$588,000	23		\$588,000			
Totals		\$735,000			\$735,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00050 **SFMPO Record Num:** 5015.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: FTA-2012-004-TPM-SGR **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj** Santa Fe Trails: STG Transit Bus Replacement **Est. Proj. Cost:** \$2,400,000
 Fr: N/A **To:** N/A **Est. Letting:**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Funding to Replace transit buses that have or will soon meet their useful service life.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: AMENDMENT: New Project added following Grant Award - 11/08/12

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS			
State Match		\$0			\$0			
Local Match		\$480,000			\$480,000			
FTA 5309(b) SGR		\$1,920,000	23		\$1,920,000			
Totals		\$2,400,000			\$2,400,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100181 **SFMPO Record Num:** 5016.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Various Multiple Jurisd.
Fed ID: **Lead Agency:** NMDOT Transit Rail **Length:** 0 Miles
RT: **Proj** Santa Fe Southern Railroad Line At-Grade Crossing Upgrades **Est. Proj. Cost:** \$10,000
Fr: St. Francis Dr./Cerrillis Rd Intersection **To:** Lamy Station **Est. Letting:**
Category: Safety TIP Amendment Pending?
Project Desc.: Upgrade of at-grade crossings to MUTCD Standards on the Santa Fe Southern Railroad Line between the intersection of Cerrillos and St Francis and Lamy Station
Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Routine
Remarks: AMENDMENT - New Project Added 03/14/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match		\$736				\$736
Local Match		\$0				\$0
MAP-21 RRS		\$9,264	22			\$9,264
Totals		\$10,000				\$10,000

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: T900090 **SFMPO Record Num:** 5018.13 **NMDOT Dist.:** **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: T900090 **Lead Agency:** NMDOT Transit Rail **Length:** 0 Miles
RT: **Proj** Veterans Transportation Community Living Initiative (VTCLI) Discretionary Grant Program **Est. Proj. Cost:**
 Fr: N/A **To:** N/A **Est. Letting:**
 Category: Transit TIP Amendment Pending?

Project Desc.: Upgrade Scheduling Software in Vehicle Technology and Routing and Updated Regional Call Center for a More Efficient Reservation Scheduling and Delivery. Santa Fe Trails in MPO Area Awarded \$52,000 + \$13,000 local match, for Project Total = \$65,000

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: AMENDMENT: New Project added following Veterans Transportation and Community Living Initiative Discretionary Grant Award to Santa Fe Trails 05/30/13.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match		\$10,000			\$10,000	
Local Match		\$81,000			\$81,000	
FTA 5309 (Capital)		\$364,000	23		\$364,000	
Totals		\$455,000			\$455,000	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100040 **SFMPO Record Num:** 9003.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area
Fed ID: S100040 **Lead Agency:** County of Santa Fe **Length:** 5 Miles
RT: **Proj** Santa Fe Rail Trail **Est. Proj. Cost:** \$1,063,934
 Fr: Spur Trail (MP 11.5) **To:** Avenida Vista Grande (MP 6.5) **Est. Letting:**
 Category: Bike/Ped **TIP Amendment Pending?**

Project Desc.: Construct Multi-use Trail and Trail Facilities

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: AMENDMENT: FFY2013 Federal Funding identified. Project moved from FFY2012 - 03/14/13
 NOTE: Funding not Obligated in FFY2012 due to incomplete Certifications.
 AMENDMENT: Project Cost increased from \$201k, \$100k moved from S100060, Additional \$100k (Federal + Local Match) added - 06/25/12
 AMENDMENT: Project reduced by \$100,000 and transferred to NM Central Railroad Trail (CN:S100060) in FFY2010-2013 TIP

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS			
State Match		\$0			\$0			
Local Match		\$265,984			\$265,984			
STP-E		\$797,950	28		\$797,950			
Totals		\$1,063,934			\$1,063,934			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100150 **SFMPO Record Num:** 9005.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100150 **Lead Agency:** City of Santa Fe **Length:** 0.25 Miles
RT: 84 **Proj** Acequia Trail/Railyard Crossing **Est. Proj. Cost:** \$400,000
Fr: Milepoint 165.5 **To:** Milepoint 165.5 **Est. Letting:**
Category: Bike/Ped TIP Amendment Pending?

Project Desc.: Design and ROW Acquisition for a Multi-use Trail grade-separated crossing of US84/285 just north of the NM14 (Cerrillos Rd) intersection.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Reg. Sig.

Remarks: Admin Modification: Funding moved from FFY2012 to FFY2013 to reflect revised project schedule - 09/14/12
 AMENDMENT: New Project, added 11/10/11
 Design and ROW funded by City of Santa Fe.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS				
City Funds		\$400,000	28		\$400,000				
Totals		\$400,000			\$400,000				

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: W500030 **SFMPO Record Num:** 9006.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj** City of Santa Fe Safe Routes to School **Est. Proj. Cost:** \$500,000
 Fr: Varies **To:** Varies **Est. Letting:**
 Category: Bike/Ped TIP Amendment Pending?

Project Desc.: Pedestrian enhancements including sidewalk, crossing and traffic calming improvements of selected streets around K-8 schools in the City of Santa Fe

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Routine

Remarks: AMENDMENT - New Project Added 03/14/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match			\$0						\$0
Local Match			\$0						\$0
Safe Rts to Sch-Infrast			\$500,000	44					\$500,000
Totals			\$500,000						\$500,000

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100041 **SFMPO Record Num:** 9007.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj** Santa Fe Rail Trail Retaining Wall Construction **Est. Proj. Cost:** \$220,000
Fr: Vacinity of the I-25 Overpass **To:** **Est. Letting:**
Category: Bike/Ped **TIP Amendment Pending?**
Project Desc.: Construction of a Retaining Wall and Slope Stabilization along the eastside of the Santa Fe Rail Trail in the vicinity of the I-25 Overpass

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**
Remarks: AMENDMENT - New Project Added 03/14/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS		
State Match		\$0			\$0		
Local Match		\$55,000			\$55,000		
STP-E		\$165,000	28		\$165,000		
Totals		\$220,000			\$220,000		

Appendix A: FFY2012-2015 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
08/16/2011	S100070	NM599/Jaguar Drive Interchange	\$9,593,000	N/A	Project moved from FFY2011 to FFY2012	06/28/11-07/29/11
08/16/2011	S100090	Las Soleras Rail Runner Station Construction	\$2,024,000	N/A	Project moved from FFY2011 to FFY2012	06/28/11-07/29/11
08/16/2011	D5010	I-25 at Cerrillos Interchange	\$4,700,000	N/A	Project moved from FFY2012 to FFY2013	06/28/11-07/29/11
08/16/2011	5100390	NM599/CR62 Interchange	\$7,304,000	\$3,304,000	\$4.0M moved to FFY2011	Admin Modification
11/10/2011	S100150	Acequia Trail/Railyard Crossing	\$400,000	N/A	New Project Added	09/28/11-10/31/11
11/10/2011	S100140	I-25 at Cerrillos Interchange	\$4,700,000	N/A	New CN assigned for Construction Project (Old CN:D5010)	Admin Modification
11/10/2011	S100060	NM Central Rail Trail	\$100,000	N/A	Project Limits Changed from I-25 to Avenida Eldorado to Richards Ave to Avenida Vista Grande. New Project Limits within the previously defined limits. \$25,000 in matching funds changed from County to State.	Admin Modification
12/14/2011	TS00020	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2012	Admin Modification
12/14/2011	TS00021	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2013	Admin Modification
12/14/2011	TS00022	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2014	Admin Modification
12/14/2011	TS00023	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2015	Admin Modification
02/09/2012	5100160	I-25 at Canoncito Interchange	\$7,000,000	N/A	New Project Added	12/16/11-01/20/12
02/09/2012	S100160	Caja del Rio Rd Improvements	\$3,000,000	N/A	New Project Added	12/16/11-01/20/12
02/09/2012	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,952,785	\$6,131,162	Funding modified to reflect FFY2012 Apportionments	Admin Modification
02/09/2012	7842	Santa Fe Trails: FTA Section 5316	\$190,442	\$376,470	Funding modified to reflect FFY2012 Apportionments	Admin Modification
02/09/2012	7843	Santa Fe Trails: FTA Section 5317	\$132,802	\$169,332	Funding modified to reflect FFY2012 Apportionments	Admin Modification
02/09/2012	TS00020	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect FFY2012 obligation	Admin Modification
02/09/2012	TS00021	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect expected FFY2013 obligation	Admin Modification
02/09/2012	TS00022	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect expected FFY2014 obligation	Admin Modification
02/09/2012	TS00023	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect expected FFY2015 obligation	Admin Modification

Appendix A: FFY2012-2015 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
04/12/2012	S100110	NM475/Washington Ave Intersection Reconstruction	\$1,500,000	\$2,730,000	Funding increased to match final cost estimate	03/01/12-04/01/12
04/12/2012	S100160	Caja Del Rio Road Improvements	\$3,000,000	\$4,700,000	Funding increased to match final cost estimate	03/01/12-04/01/12
04/12/2012	S100170	NM14 (Cerrillos Rd) ADA Improvements	\$500,000	N/A	New Project added with State Maintenance Funds to FFY2012	03/01/12-04/01/12
04/12/2012	S100190	Phase I - Beckner Rd/Crossing at Chamisos Construction	\$1,200,000	N/A	New Project added with Private Funds to FFY2012	03/01/12-04/01/12
04/12/2012	S100180	Rabbit Rd Rail Crossing Safety Improvements	\$264,000	N/A	New Project added with Section 130 Federal Funds to FFY2012	03/01/12-04/01/12
04/12/2012	TS00040	Santa Fe Place Transit Center Improvements	\$735,000	N/A	New Project added with Section 5309 Federal Funds to FFY2012	03/01/12-04/01/12
04/12/2012	5100390	NM599/CR62 Interchange	\$3,304,000	N/A	Federal Funding Source changed from BRR to STP/Under 200,000 to match STIP	Admin Modification
06/25/2012	S100140	I-25 at Cerrillos Interchange	\$4,700,000	\$9,060,683	Funding increased from \$4.7M to \$9,060,683 to closer match expected final cost estimate.	05/21/12-06/21/12
06/25/2012	S100200	I-25 Pavement Preservation	\$2,200,000	N/A	New Project added to place a Thin Overlay to protect and extend the life of the existing pavement on Interstate 25 from Old Pecos Trail to the Junction of	05/21/12-06/21/12
06/25/2012	S100040	Santa Fe Rail Trail	\$201,000	\$944,576	Funding increased from \$201,000 to \$944,576 to reflect final cost estimate. Increase Federal funding from \$150,750 to \$300,750. Balance to be paid for with County funds.	05/21/12-06/21/12
06/25/2012	S100060	NM Central Rail Trail	\$100,000	\$0	\$100,000 transferred to S100040 and project removed from the TIP. Project is not ready to move forward at this time	05/21/12-06/21/12
06/25/2012	7842	Santa Fe Trails: FTA Section 5316	\$376,470	\$691,184	Funding modified to reflect FFY2012 additional Apportionments (\$157,357 FTA/\$157,357 Local Match)	Admin Modification
06/25/2012	7843	Santa Fe Trails: FTA Section 5317	\$169,332	\$477,420	Funding modified to reflect FFY2012 additional Apportionments (\$154,044 FTA/\$154,044 Local Match)	Admin Modification

Appendix A: FFY2012-2015 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
08/09/2012	C5111204	Old Santa Fe Trail Bicycle Lanes	\$ 129,692	N/A	New Project added for the design of Bike Lanes on Old Santa Fe Trail using State General Funds (Project could have been added by Admin Modification)	06/29/12-07/29/12
08/09/2012	L500056	Design of Guadalupe & Defouri St Bridge Improvements	\$ 230,000	N/A	New Project added for the design of Rehabilitation or Replacement of the Bridges over the Santa Fe River on Guadalupe & Defouri Sts. Funded with State MAP and City CIP Bond Funds	Admin Modification
08/09/2012	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,131,162	\$6,778,619	Funding modified to reflect additional Apportionments following passage of MAP-21 (\$647,457 FTA/Already Overmatched)	Admin Modification
08/09/2012	7842	Santa Fe Trails: FTA Section 5316	\$691,184	\$1,013,710	Funding modified to reflect additional Apportionments following passage of MAP-21 (\$161,263 FTA/\$161,263 Local Match)	Admin Modification
08/09/2012	7843	Santa Fe Trails: FTA Section 5317	\$477,420	\$621,368	Funding modified to reflect additional Apportionments following passage of MAP-21 (\$161,263 FTA/\$161,263 Local Match)	Admin Modification
09/14/2012	S100070	NM599/Jaguar Drive Interchange & Ext of Jaguar	\$9,593,000	N/A	Funding moved from FFY2012 to FFY2013 to reflect Developers revised Schedule	Admin Modification
09/14/2012	S100110	NM475/Washington Ave Intersection Reconstruction	\$2,730,000	\$2,740,000	\$8,544 + State Match added for Utilities to bring in line with the STIP	Admin Modification
09/14/2012	S100120	NE/SE Connector Location Study	\$500,000	N/A	Funding Source corrected from STP-U to STP-SmUrb	Admin Modification
09/14/2012	S100130	Cerrillos Rd Reconstruction Phase IIC	\$11,000,000	N/A	Funding Source corrected from STP-U to STP-SmUrb	Admin Modification
09/14/2012	S100170	NM14 (Cerrillos Rd) ADA Improvements	\$500,000	N/A	Funding moved from FFY2012 to FFY2013 to reflect Developers revised Schedule	Admin Modification
09/14/2012	S100220	Santa Fe County Pavement Preservation Program	\$899,044	N/A	New Project added following TCSP award.	Admin Modification
09/14/2012	S100090	Las Soleras Rail Runner Station Construction	\$2,024,000	N/A	Funding moved from FFY2012 to FFY2013 to reflect Developers revised Schedule	Admin Modification
09/14/2012	TS00040	Santa Fe Place Transit Center	\$735,000	N/A	Funding moved from FFY2012 to FFY2013 to reflect revised Project Schedule	Admin Modification
09/14/2012	S100150	Acequia Trail/Railyard Crossing	\$400,000	N/A	Funding moved from FFY2012 to FFY2013 to reflect revised Project Schedule	Admin Modification

Appendix A: FFY2012-2015 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
11/08/2012	S100130	Cerrillos Road Reconstruction Phase IIC	\$11,000,000	N/A	Funding Source updated to reflect MAP-21 Funding Source	Admin Modification
11/08/2012	S100140	I-25 at Cerrillos Interchange	\$9,060,683	N/A	Funding moved from FFY2013 to FFY2014 to reflect revised Project Schedule	09/28/12-10/28/12
11/08/2012	S100140	I-25 at Cerrillos Interchange	\$9,060,683	N/A	Funding Source updated to reflect MAP-21 Funding Source	Admin Modification
11/08/2012	5100160	I-25 at Canoncito Interchange	\$7,000,000	N/A	Funding Source updated to reflect MAP-21 Funding Source	Admin Modification
11/08/2012	TS00050	Santa Fe Trails: STG Transit Bus Replacement	\$2,400,000	N/A	New Project added following Grant Award	09/28/12-10/28/12
03/14/2013	5100790	US84/285 & NM502 Bridge Rehabilitation	\$967,000	N/A	New Project added following identification by NMDOT Bridge Unit	02/09/13-03/11-13
03/14/2013	5100791	I-25 & US285 Bridge Rehabilitation	\$937,000	N/A	New Project added following identification by NMDOT Bridge Unit	02/09/13-03/11-13
03/14/2013	S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades	\$10,000	N/A	New Project added following award of Section 130 funding	02/09/13-03/11-13
03/14/2013	S100040	Santa Fe Rail Trail	\$944,573	\$1,063,934	FFY2012 funds lost. FFY2013 TE funds identified and allocated to project.	02/09/13-03/11-13
03/14/2013	W500030	City of Santa Fe Safe Routes to School	\$500,000	N/A	New Project added following award of SRTS funding to the City of Santa Fe	02/09/13-03/11-13
03/14/2013	S100041	Santa Fe Rail Trail Retaining Wall Construction	\$220,000	N/A	New Project added using FFY2013 TE finds.	02/09/13-03/11-13
05/30/2013	S100090	Las Soleras Rail runner Station Construction	\$2,024,000	\$0	Project Removed from the TIP after its construction was cancelled	04/30/13-05/29/13
05/30/2013	T900090	Veterans Transportation Community Living Initiative	\$65,000	N/A	New Project to reflect the award of funding to Santa fe Trails	04/30/13-05/29/13

Appendix B: Unfunded Project List
Prioritized by the Technical Coordinating Committee on February 28th, 2011

TCC Priority	Project Name	Sponsoring Agency	Project Type	Estimated Project Cost	Identified Matching Funds	Agency Priority	Listed in MTP
	ROAD PROJECTS						
1	Rufina Street Connection	City	New Roadway	\$450,000	\$0	5	Yes ¹
2	Camino La Tierra	County	Roadway Rehabilitation	\$1,200,000	\$0	2	No
	BRIDGE PROJECTS						
1	Guadalupe & Defouri Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	2	Yes
2	Paseo de Peralta & Delgado Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	3	Yes
3	Old Taos Highway CBC & Grant Ave Bridge	City	Bridge Improvement Project	\$2,200,000	\$0	4	No
4	Don Gaspar Bridge	City	Bridge Improvement Project	\$1,100,000	\$0	6	Yes
5	Upper Canyon & Cerro Gordo Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	7	No
6	Rodeo Road Bridge Improvements	City	Bridge Rehabilitation	\$1,100,000	\$0	8	No
7	Galisteo Bridge	City	Bridge Improvement Project	\$1,100,000	\$0	9	Yes
	ENHANCEMENT PROJECTS						
1	Acequia Trail/Railyard Crossing	City	Multi-use Trail Connection	\$3,500,000	\$1,250,000	1	Yes
2	South Capitol Station Ped Enhancements	RMRTD ³	Pedestrian Enhancements	\$180,000	\$0	-	No ²
3	Gonzales Pedestrian Trail	City	Multi-use Trail Connection	\$500,000	\$250,000	2	No ²
4	La Tierra Regional Trail	City	Multi-use Trail Connection	\$1,650,000	\$500,000	-	No ²

NOTE: These projects do not have an identified funding source and are awaiting placement into the current TIP by amendment as funding becomes available.

¹ - Project is shown on the Future Road Network Map (Fig 5-1), but was accidentally missed out of project prioritization and Fiscal Constraints Tables

² - Bikeways and Transit sections of MTP did not provide list of future projects, relying on future Bicycle Master Plan and Transit/Rail Study

³ - Rio Metro Regional Transit District

**Appendix C: Obligated Federal Funding List
Federal Fiscal Year 2011**

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
5100390	NM599/CR62 Interchange	NM599 Milepost 6.300 to 6.300	New Mexico DOT	\$ -	-	-
D5010	I-25 at Cerrillos Interchange	Cerrillos Road Interchange	New Mexico DOT	\$ 341,760	07/11/2011	STP/Flex
5100320	NM599 - Bridge Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 424,390	08/01/2011	HPP
S100100	I-25 at St Francis Interchange	St. Francis Drive Interchange	New Mexico DOT	\$ 854,400 \$ 1,064,210	09/13/2011 09/13/2011	NHS Equity Bond
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 5,440,000	05/12/2011	CMAQ-Flex
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	\$ 2,136,000	07/22/2011	STP/U200
TS00010	Renovations to the Sheridan Street Transit Center	Sheridan Street	City of Santa Fe			
7841	Sections 5307 & 5340 Fixed route/ paratransit- operating		City of Santa Fe			
7842	Section 5316 Access to Jobs-operating		City of Santa Fe			
7843	Section 5317-New Freedom Disabled transportation -operating		City of Santa Fe			
7293	Santa Fe Ridefinders Ride Sharing		City of Santa Fe			

**Appendix C: Obligated Federal Funding List
Federal Fiscal Year 2010**

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	\$ 3,417,600	09/03/2010	<i>STP/Under 200,000</i>
5100321	NM599 - Pavement Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,000,000	07/12/2010	<i>High Priority Projects</i>
5100322	NM599 - Open Grade Friction Course	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,040,728	03/18/2011	<i>National Highway System</i>
M500127	US84 - ADA Ramp Improvements	Milemarker 164.000 to 165.200	New Mexico DOT	\$ 144,920	02/11/2011	<i>STP/Flexible</i>
7834	Museum Hill Historic Preservation	Museum Hill; Camino Lejo	New Mexico DOT	\$ 242,250	01/15/2010	<i>STP/Enhancements</i>
7293	Santa Fe Ridefinders - Ride Sharing Program		City of Santa Fe	\$ 69,682	07/29/2010	<i>STP/Under 200,000</i>
5100100	Airport Road - Safety Improvements	San Felipe (Country Club Rd) to Cerrillos Road	City of Santa Fe	\$ 783,450	08/25/2010	<i>Highway Safety Improvement Program</i>
ESS1030	Airport Rd. - Pavement Rehabilitation	Cerrillos Rd. west to San Felipe St.	City of Santa Fe	\$ 2,222,022	08/31/2010	Economic Stimulus - TPO
ESS1010	Rodeo Rd. - Visual & Aesthetic Enhancements to Roadway	Camino Carlos Rey east to Galisteo Rd.	City of Santa Fe	\$ 132,313	07/14/2010	Economic Stimulus - TPE
ESS1020	Santa Fe Rail Trail - Construction of Multi-use Trail	I-25 to Rabbit Road	Santa Fe County	\$ 73,000	09/16/2010	Economic Stimulus - TPE
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 3,800,000	09/28/2009	CMAQ/Flex
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 750,000	05/04/2010	CMAQ/Flex

Program Codes - MAP-21

State Fund Code	FHWA Program Code	Program Description	Treasury Symbol	Delphi Accounting String ¹	Period of Availability	Charge to Limitation	Federal Share ²	Federal Share w/ sliding scale	PL	Statutory Reference ³
NHPP	M001	National Highway Performance Program (NHPP)	69-X-8083	15X0100050-0000-020M001500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
?	M002	National Highway Performance Program (NHPP) Exempt	69-X-8083	15X0164A50-0000-020M002500	4 years	Exempt	80%		112-141	Section 1102(b)(12)
STPF	M240	Surface Transportation Program (STP) Flex	69-X-8083	15X0100050-0000-020M240500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
STPL	M230	STP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M230500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPS	M231	STP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M231500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPR	M232	STP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M232500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STBO	M233	STP Off-System Bridge	69-X-8083	15X0100050-0000-020M233500	4 years	Yes	80%	80.00%	112-141	Section 1108(f)
	M234	Special Rule for Areas of Less Than 5,000 Population	69-X-8083	15X0100050-0000-020M234500	4 years	Yes	80%		112-141	Section 1108(f)
HTE	MT30	Highway Use Tax Evasion Projects	69-X-8083	15X0100050-0000-020MT30500	4 years	Yes	80%		112-141	Section 1110
NHI	M290	Education and Training (NHI)	69-X-8083	15X0100050-0000-020M290500	4 years	Yes	80%			Public Law (P.L.) 109-59
?	MW10	Denali Access System	69-X-8083	15X0100050-0000-020MW10500	4 years	Yes	80%			S. 1960 of P.L. 109-59
HSIP	MS30	Highway Safety Improvement Program (HSIP)	69-X-8083	15X0100050-0000-020MS30500	4 years	Yes	90%	92.64%	112-141	Section 1101(a)(1)
RRS	MS40	Railway-Highway - Hazard Elimination	69-X-8083	15X0100050-0000-020MS40500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
RRP	MS50	Railway-Highway - Protective Devices	69-X-8083	15X0100050-0000-020MS50500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
CAQ	M400	Congestion Mitigation & Air Quality Improvement (CMAQ)	69-X-8083	15X0100050-0000-020M400500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
CQX	M401	CMAQ Flexible Funding	69-X-8083	15X0100050-0000-020M401500	4 years	Yes	80%	85.44%	112-141	Section 1113(b)(3)
	M003	Projects to Reduce PM 2.5 Emissions	69-X-8083	15X0100050-0000-020M003500	4 years	Yes	80%		112-141	Section 1113(b)(6)
PL	M450	Metropolitan Planning Program	69-X-8083	15X0100050-0000-020M450500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
TAPF	M300	Transportation Alternatives Program (TAP) Flex	69-X-8083	15X0100050-0000-020M300500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPL	M301	TAP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M301500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPS	M302	TAP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M302500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPR	M303	TAP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M303500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
RTP	M940	Recreational Trails Program (RTP)	69-X-8083	15X0100050-0000-020M940500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTRA	M941	Return of 1% for RTP Administration	69-X-8083	15X0100050-0000-020M941500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTSA	MR10	State RTP Administration	69-X-8083	15X0100050-0000-020MR10500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTEP	MR20	RTP Educational Programs	69-X-8083	15X0100050-0000-020MR20500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
SPR	M550	State Planning and Research (SPR)	69-X-8083	15X0100050-0000-020M550500	4 years	Yes	80%	80.00%	112-141	Section 52005
RDTT	M560	Research, Development, and Technology Transfer (RD&T)	69-X-8083	15X0100050-0000-020M560500	4 years	Yes	80%	80.00%	112-141	Section 52005
FHRP	M561	Future Strategic Highway Research Program Implementation	69-X-8083	15X0100050-0000-020M561500	4 years	Yes	80%		112-141	Section 52005
CSP	GRC0	Certain Safety Projects (GRC)	69-X-8083	15X0100050-0000-020GRC0500	4 years	Yes	100%		112-141	Section 1508
?	M004	Innovative Project Delivery - Increased Federal Share	69-X-8083	15X0100050-0000-020M004500	4 years	Yes	Up to 100%		112-141	Section 1304(b)
H154	MS31	Section 154 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS31500	4 years	Yes	100%		112-141	Sections 1402
H164	MS32	Section 164 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS32500	4 years	Yes	100%		112-141	Sections 1403(b)
RCA	M030	Redistribution of Certain Authorized Funds	69-X-8083	15X0100050-0000-020M030500	4 years	Yes	80%	85.44%	112-141	Section 1102(f)

¹ The DELPHI accounting string structure is Fund-BudgetYear-BPAC.

² Federal share may be subject to the Sliding Scale Adjustment (23 USC 120(b)) and other provisions.