

Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM Federal Fiscal Years 2012 – 2015



Approved by the Transportation Policy Board on May 12th, 2011
Amended: August 16th, 2011, November 10th, 2011, December 14th, 2011, February 9th, 2012, April 12th, 2012,
June 25th, 2012

Santa Fe Metropolitan Planning Organization

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FFY2012-2015 Transportation Improvement Program Summary

ROAD PROJECTS							
Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total
1	S100070 ¹	NM599/Jaguar Drive Interchange & Ext of Jag	\$9,593,000	-	-	-	\$9,593,000
2	5100390	NM599/CR62 Interchange	\$3,304,000	-	-	-	\$3,304,000
3	S100110	NM475/Washington Ave Intersection Recon	\$2,730,000	-	-	-	\$2,730,000
4	S100120	NE/SE Connector Location Study	\$500,000	-	-	-	\$500,000
5	S100130	Cerrillos Rd Reconstruction Phase IIC	-	\$1,500,000	\$4,750,000	\$4,750,000	\$11,000,000
6	S100140	I-25 at Cerrillos Interchange	-	\$9,060,683	-	-	\$9,060,683
7	5100160	I-25 at Canoncito Interchange	-	\$7,000,000	-	-	\$7,000,000
8	S100160 ²	Caja Del Rio Road Improvements	\$4,700,000	-	-	-	\$4,700,000
9	S100170 ³	NM14 (Cerrillos Rd) ADA Improvements	\$500,000	-	-	-	\$500,000
10	S100190 ¹	Phase I Beckner Rd/Crossing at Chamiso Con	\$1,200,000	-	-	-	\$1,200,000
11	S100200	I-25 Pavement Preservation (Old Pecos Tr to U	\$2,200,000	-	-	-	\$2,200,000
		TOTALS	\$24,727,000	\$17,560,683	\$4,750,000	\$4,750,000	\$51,787,683
TRANSIT & RAIL PROJECTS							
Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total
12	CROM3A	Rail Runner Phase II O&M	\$4,170,000	-	-	-	\$4,170,000
13	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,131,162	\$6,952,785	\$6,952,785	\$6,952,785	\$26,989,517
14	7842	Santa Fe Trails: FTA Section 5316	\$376,470	\$190,442	\$190,442	\$190,442	\$947,796
15	7843	Santa Fe Trails: FTA Section 5317	\$169,332	\$132,802	\$132,802	\$132,802	\$567,738
16-19	TS00020, TS00021 TS00022, TS00023	Santa Fe Trails: FTA Ridefinders Funding	\$84,004	\$84,004	\$84,004	\$84,004	\$336,016
20	S100090 ¹	Las Soleras Rail Runner Station Construction	\$2,024,000	-	-	-	\$2,024,000
21	S100180	Rabbit Rd, Rail Crossing Safety Improvements	\$264,000	-	-	-	\$264,000
22	TS00040	Santa Fe Place Transit Center	\$735,000	-	-	-	\$735,000
		TOTALS	\$13,953,968	\$7,360,033	\$7,360,033	\$7,360,033	\$35,299,067
ENHANCEMENTS PROJECTS							
Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total
23	S100040	Santa Fe Rail Trail	\$944,576	-	-	-	\$944,576
24	S100150 ²	Acequia Trail/Railyard Crossing	\$400,000	-	-	-	\$400,000
		TOTALS	\$1,344,576	\$0	\$0	\$0	\$1,344,576

FFY - Federal Fiscal Year [e.g. FFY2012 = October 1st, 2011 - September 30th, 2012]

STIP CN - State Transportation Improvement Program Control Number (TBD - To Be Determined)

¹ - 100% Privately Funded Projects

² - 100% City/County Funded Projects

³ - 100% State Funded Projects

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Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 5100390 **SFMPO Record Num:** 1014.11 **NMDOT Dist.:** 5 **County** Santa Fe **Municipality** Various Multiple Jurisd.
Fed ID 5100390 **Lead Agency:** NMDOT D-5 **Length:** 0 Miles
RT: NM599 **Proj** NM599/CR62 Interchange **Est. Proj. Cost:** \$7,700,000
 Fr: NM599 Milepost 6.300 **To:** NM599 Milepost 6.300 **Est. Letting** 10/21/2011
 Category: Design and Construction **TIP Amendment Pending?**

Project Desc.: Preliminary Engineering and New Interchange Construction

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Routine

Remarks Funding Source changed from BRR to STP/SmUrban with Admin Modification on 04/12/12
 \$4,000,000 Moved to FFY2011 with Administrative Modification on 08/16/11

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match	\$481,062				\$481,062	
Local Match	\$0				\$0	
STP-Sm Urb	\$2,822,938	01			\$2,822,938	
Totals	\$3,304,000				\$3,304,000	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100110 **SFMPO Record Num:** 1017.12 **NMDOT Dist.:** 5 **County** Santa Fe **Municipality** City of Santa Fe
Fed ID No ID Assigned **Lead Agency:** NMDOT D-5 **Length:** 0.275 Miles
RT: NM475 **Proj** NM475/Washington Ave Intersection Reconstruction **Est. Proj. Cost:** \$2,730,000
Fr: Milepost 0.935 **To:** Milepost 1.210 **Est. Letting** 05/21/2012
Category: Misc **TIP Amendment Pending?**

Project Desc.: Intersection and Roadway Rehabilitation and Reconstruction, Signal Upgrade and Pedestrian Improvements

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Signif.

Remarks AMENDMENT: \$1.0M in Federal + State Match + \$230k of City CIP Bond Funding Added to Orig \$1.5M - 04/12/12
 New Project. Added 02/10/11 with amendment of the FFY2010-2013 TIP to address pavement deterioration and subgrade failures

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match	\$364,000				\$364,000	
Local Match	\$0				\$0	
STP-Sm Urb	\$2,136,000	04			\$2,136,000	
Local Bond Funds	\$230,000	04			\$230,000	
Totals	\$2,730,000				\$2,730,000	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100120 **SFMPO Record Num:** 1018.12 **NMDOT Dist.:** 5 **County** Santa Fe **Municipality** Unincorporated Area
Fed ID No ID Assigned **Lead Agency:** Santa Fe County **Length:** 4 Miles
RT: **Proj** North-East/South-East Connectors Location Study **Est. Proj. Cost:** \$500,000
 Fr: See Project Description **To:** **Est. Letting** 10/15/2011
 Category: Study **TIP Amendment Pending?**

Project Desc.: Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also to include extensions of College Dr. Avenida Del Sur and Sunshine Mesa.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Reg. Sig.

Remarks New Project, added with approval of new TIP on 05/12/11

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match	\$0				\$0	
Local Match	\$72,800				\$72,800	
STP-U	\$427,200	15			\$427,200	
Totals	\$500,000				\$500,000	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100130 **SFMPO Record Num:** 1019.13 **NMDOT Dist.:** 5 **County** Santa Fe **Municipality** City of Santa Fe
Fed ID No ID Assigned **Lead Agency:** City of Santa Fe **Length:** 0.66 Miles
RT: NM14 **Proj** Cerrillos Road Reconstruction Phase IIC **Est. Proj. Cost:** \$11,000,000
Fr: Camino Carlos Rey **To:** St Michaels Drive **Est. Letting** 10/15/2013
Category: Reconstruction **TIP Amendment Pending?**

Project Desc.: Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrian (including ADA upgrades), transit and bicycle use.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Reg. Sig.

Remarks New Project, added with approval of new TIP on 05/12/11

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match			\$218,400		\$691,600		\$691,600		\$1,601,600
Local Match			\$0		\$0		\$0		\$0
STP-U			\$1,281,600	15	\$4,058,400	04	\$4,058,400	04	\$9,398,400
Totals			\$1,500,000		\$4,750,000		\$4,750,000		\$11,000,000

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100140 **SFMPO Record Num:** 1020.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100140 **Lead Agency:** NMDOT D-5 **Length:** 0.2 Miles
RT: I-25 **Proj:** I-25 at Cerrillos Interchange **Est. Proj. Cost:** \$7,100,000
 Fr: Milepost 278.800 **To:** Milepost 279.000 **Est. Letting:** 10/19/2012
 Category: Hwy & Brg Pres **TIP Amendment Pending?**

Project Desc.: Interchange Improvements, Bridge Replacement/Rehabilitation

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Reg. Sig.**

Remarks: AMENDMENT: \$4,360,683 in funding added to original \$4.7M on 06/25/12
 New CN assigned by Administrative Modification on 11/10/11. Old CN D5010 for Study and Design in FFY2011

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match		\$1,812,137			\$1,812,137	
Local Match		\$0			\$0	
Bridge R & R - On		\$7,248,546	03		\$7,248,546	
Totals		\$9,060,683			\$9,060,683	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 5100160 **SFMPO Record Num:** 1021.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area
Fed ID: 5100160 **Lead Agency:** NMDOT D-5 **Length:** 1.28 Miles
RT: I-25 **Proj:** I-25 at Canoncito Interchange **Est. Proj. Cost:** \$7,000,000
Fr: Milepost 295.282 **To:** Milepost 294.000 **Est. Letting:** 09/21/2012
Category: Hwy & Brg Pres **TIP Amendment Pending?**

Project Desc.: Bridge Replacement, Drainage and on and off ramp improvements

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Reg. Sig.**

Remarks: AMENDMENT: New Project, added 02/09/12
 Design funded In FFY2011 included in STIP only as project was originally thought to be outside the MPO Planning Area.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match		\$1,400,000			\$1,400,000	
Local Match		\$0			\$0	
Bridge R & R - Maint		\$5,600,000	11		\$5,600,000	
Totals		\$7,000,000			\$7,000,000	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100200 **SFMPO Record Num:** 1025.12 **NMDOT Dist.:** 5 **County** Santa Fe **Municipality** Unincorporated Area
Fed ID TBD **Lead Agency:** NMDOT D-5 **Length:** 8 Miles
RT: I-25 **Proj** I-25 Pavement Preservation **Est. Proj. Cost:** \$2,200,000
Fr: Old Pecos Trail **To:** Junction of US285 **Est. Letting** 07/01/2012
Category: Hwy & Brg Pres **TIP Amendment Pending?**

Project Desc.: Thin Overlay to protect and extend the life of the existing pavement.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Reg. Sig.

Remarks AMENDMENT: New Project, added 06/25/12

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match	\$320,320				\$320,320	
Local Match	\$0				\$0	
STP-Sm Urb	\$1,879,680	05			\$1,879,680	
Totals	\$2,200,000				\$2,200,000	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: CROM3A **SFMPO Record Num:** 5001.10 **NMDOT Dist.:** 5 **County** Santa Fe **Municipality** N/A not applicable
Fed ID CROM3A0 **Lead Agency:** NMDOT Transit Rail **Length:** 0 Miles
RT: **Proj** Rail Runner Phase II **Est. Proj. Cost:** \$4,170,000
 Fr: I-25 La Cienega Interchange **To:** Santa Fe Railyard **Est. Letting**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Santa Fe MPO Area portion of Operation and Maintenance Costs

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Exempt

Remarks Local match provided from RTD Transit GRT Revenue, Farebox Revenue and BNSF/Amtrak track maintenance payments.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match	\$0				\$0	
Local Match	\$1,450,000				\$1,450,000	
CMAQ-Flex	\$2,720,000	23			\$2,720,000	
Totals	\$4,170,000				\$4,170,000	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 7841 **SFMPO Record Num:** 5004.10 **NMDOT Dist.:** 5 **County** Santa Fe **Municipality** City of Santa Fe
Fed ID FTA-5307-(8) **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj** Santa Fe Trail: FTA Sections 5307 & 5340 Funding **Est. Proj. Cost:** \$27,811,140
 Fr: N/A **To:** N/A **Est. Letting**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Fixed Route/Paratransit Operations

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks FFY2012 Funding Administratively Modified on 02/09/12 to reflect actual apportionment.
 FFY2013, 2014, 2015 reflect estimates of future funding. Local Match GRT "Quality of Life" Overmatched

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match	\$0		\$0		\$0		\$0		\$0
Local Match	\$5,478,284		\$5,478,284		\$5,478,284		\$5,478,284		\$21,913,136
FTA 5307 (Urban)	\$652,878	23	\$1,474,501	23	\$1,474,501	23	\$1,474,501	23	\$5,076,381
Totals	\$6,131,162		\$6,952,785		\$6,952,785		\$6,952,785		\$26,989,517

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 7842 **SFMPO Record Num:** 5005.10 **NMDOT Dist.:** 5 **County** Santa Fe **Municipality** City of Santa Fe
Fed ID FTA-5316-(17) **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj** Santa Fe Trails: FTA Section 5316 Funding **Est. Proj. Cost:** \$761,768
 Fr: N/A **To:** N/A **Est. Letting**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Access to Jobs Operating

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Exempt

Remarks FFY2012 Funding Administratively Modified on 06/25/12 to reflect additional appropriation of FTA funds (\$157,357 FTA/\$157,357 Local Match)
 FFY2012 Funding Administratively Modified on 02/09/12 to reflect actual apportionment.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match	\$0		\$0		\$0		\$0		\$0
Local Match	\$345,592		\$95,221		\$95,221		\$95,221		\$631,255
FTA 5316 (JARC)	\$345,592	23	\$95,221	23	\$95,221	23	\$95,221	23	\$631,255
Totals	\$691,184		\$190,442		\$190,442		\$190,442		\$1,262,510

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 7843 **SFMPO Record Num:** 5006.10 **NMDOT Dist.:** 5 **County** Santa Fe **Municipality** City of Santa Fe
Fed ID FTA-5317-(3) **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj** Santa Fe Trails: FTA Section 5317 Funding **Est. Proj. Cost:** \$531,208
 Fr: N/A **To:** N/A **Est. Letting**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: New Freedoms - Disabled Transportation Operating

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Exempt

Remarks FFY2012 Funding Administratively Modified on 06/25/12 to reflect additional appropriation of FTA funds (\$154,044 FTA/\$154,044 Local Match)
 FFY2012 Funding Administratively Modified on 02/09/12 to reflect actual apportionment.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match	\$0		\$0		\$0		\$0		\$0
Local Match	\$238,710		\$66,401		\$66,401		\$66,401		\$437,913
FTA 5317 (New Free)	\$238,710	23	\$66,401	23	\$66,401	23	\$66,401	23	\$437,913
Totals	\$477,420		\$132,802		\$132,802		\$132,802		\$875,826

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00020 **SFMPO Record Num:** 5007.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00020 **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj:** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$120,512
 Fr: N/A **To:** N/A **Est. Letting:**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: New CN assigned by Administrative Modification on 12/14/11 (Old CN 7293)
 Funding amounts updated by Administrative Modification on 02/09/12.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS				
State Match	\$0				\$0				
Local Match	\$12,231				\$12,231				
STP-Sm Urb	\$71,773	23			\$71,773				
Totals	\$84,004				\$84,004				

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00021 **SFMPO Record Num:** 5007.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00021 **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj:** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$120,512
 Fr: N/A **To:** N/A **Est. Letting:**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: New CN assigned by Administrative Modification on 12/14/11 (Old CN 7293)
 Funding amounts updated by Administrative Modification on 02/09/12.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS			
State Match		\$0			\$0			
Local Match		\$12,231			\$12,231			
STP-Sm Urb		\$71,773	23		\$71,773			
Totals		\$84,004			\$84,004			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00022 **SFMPO Record Num:** 5007.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00022 **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj:** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$120,512
 Fr: N/A **To:** N/A **Est. Letting:**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: New CN assigned by Administrative Modification on 12/14/11 (Old CN 7293)
 Funding amounts updated by Administrative Modification on 02/09/12.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS			
State Match			\$0		\$0			
Local Match			\$12,231		\$12,231			
STP-Sm Urb			\$71,773	23	\$71,773			
Totals			\$84,004		\$84,004			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00023 **SFMPO Record Num:** 5007.15 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00023 **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj:** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$120,512
 Fr: N/A **To:** N/A **Est. Letting:**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: New CN assigned by Administrative Modification on 12/14/11 (Old CN 7293)
 Funding amounts updated by Administrative Modification on 02/09/12.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS				
State Match				\$0	\$0				
Local Match				\$12,231	\$12,231				
STP-Sm Urb				\$71,773	\$71,773				
Totals				\$84,004	\$84,004				

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00040 **SFMPO Record Num:** 5014.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj:** Santa Fe Place Transit Center Improvements **Est. Proj. Cost:** \$0
 Fr: N/A **To:** N/A **Est. Letting:**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Multi-modal Center Improvements

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: AMENDMENT: New Project, added 04/12/12

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS				
State Match	\$0				\$0				
Local Match	\$147,000				\$147,000				
FTA 5309 (Bus/Facil)	\$588,000	23			\$588,000				
Totals	\$735,000				\$735,000				

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100040 **SFMPO Record Num:** 9003.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area
Fed ID: S100040 **Lead Agency:** County of Santa Fe **Length:** 0 Miles
RT: **Proj:** Santa Fe Rail Trail **Est. Proj. Cost:** \$201,000
 Fr: Spur Trail (MP 11.5) **To:** Avenida Vista Grande (MP 6.5) **Est. Letting:**
 Category: Bike/Ped **TIP Amendment Pending?**

Project Desc.: Construct Multi-use Trail and Trail Facilities

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks AMENDMENT: Project Cost increased from \$201k, \$100k moved from S100060, Additional \$100k (Federal + Local Match) added on 06/25/12
 AMENDMENT: Project reduced by \$100,000 and transferred to NM Central Railroad Trail (CN:S100060) in FFY2010-2013 TIP

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match	\$0				\$0	
Local Match	\$643,826				\$643,826	
STP-E	\$300,750	28			\$300,750	
Totals	\$944,576				\$944,576	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100150 **SFMPO Record Num:** 9005.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100150 **Lead Agency:** City of Santa Fe **Length:** 0.25 Miles
RT: 84 **Proj:** Acequia Trail/Railyard Crossing **Est. Proj. Cost:** \$400,000
Fr: Milepoint 165.5 **To:** Milepoint 165.5 **Est. Letting:**
Category: Bike/Ped TIP Amendment Pending?

Project Desc.: Design and ROW Acquisition for a Multi-use Trail grade-separated crossing of US84/285 just north of the NM14 (Cerrillos Rd) intersection.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Reg. Sig.

Remarks: AMENDMENT: New Project, added 11/10/11
 Design and ROW funded by City of Santa Fe.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS			
City Funds	\$400,000	28			\$400,000			
Totals	\$400,000				\$400,000			

Appendix A: FFY2012-2015 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
08/16/2011	S100070	NM599/Jaguar Drive Interchange	\$9,593,000	N/A	Project moved from FFY2011 to FFY2012	06/28/11-07/29/11
08/16/2011	S100090	Las Soleras Rail Runner Station Construction	\$2,024,000	N/A	Project moved from FFY2011 to FFY2012	06/28/11-07/29/11
08/16/2011	D5010	I-25 at Cerrillos Interchange	\$4,700,000	N/A	Project moved from FFY2012 to FFY2013	06/28/11-07/29/11
08/16/2011	5100390	NM599/CR62 Interchange	\$7,304,000	\$3,304,000	\$4.0M moved to FFY2011	Admin Modification
11/10/2011	S100150	Acequia Trail/Railyard Crossing	\$400,000	N/A	New Project Added	09/28/11-10/31/11
11/10/2011	S100140	I-25 at Cerrillos Interchange	\$4,700,000	N/A	New CN assigned for Construction Project (Old CN:D5010)	Admin Modification
11/10/2011	S100060	NM Central Rail Trail	\$100,000	N/A	Project Limits Changed from I-25 to Avenida Eldorado to Richards Ave to Avenida Vista Grande. New Project Limits within the previously defined limits. \$25,000 in matching funds changed from County to State.	Admin Modification
12/14/2011	TS00020	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2012	Admin Modification
12/14/2011	TS00021	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2013	Admin Modification
12/14/2011	TS00022	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2014	Admin Modification
12/14/2011	TS00023	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2015	Admin Modification
02/09/2012	5100160	I-25 at Canoncito Interchange	\$7,000,000	N/A	New Project Added	12/16/11-01/20/12
02/09/2012	S100160	Caja del Rio Rd Improvements	\$3,000,000	N/A	New Project Added	12/16/11-01/20/12
02/09/2012	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,952,785	\$6,131,162	Funding modified to reflect FFY2012 Apportionments	Admin Modification
02/09/2012	7842	Santa Fe Trails: FTA Section 5316	\$190,442	\$376,470	Funding modified to reflect FFY2012 Apportionments	Admin Modification
02/09/2012	7843	Santa Fe Trails: FTA Section 5317	\$132,802	\$169,332	Funding modified to reflect FFY2012 Apportionments	Admin Modification
02/09/2012	TS00020	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect FFY2012 obligation	Admin Modification
02/09/2012	TS00021	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect expected FFY2013 obligation	Admin Modification
02/09/2012	TS00022	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect expected FFY2014 obligation	Admin Modification
02/09/2012	TS00023	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect expected FFY2015 obligation	Admin Modification

Appendix A: FFY2012-2015 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
04/12/2012	S100110	NM475/Washington Ave Intersection Reconstruction	\$1,500,000	\$2,730,000	Funding increased to match final cost estimate	03/01/12-04/01/12
04/12/2012	S100160	Caja Del Rio Road Improvements	\$3,000,000	\$4,700,000	Funding increased to match final cost estimate	03/01/12-04/01/12
04/12/2012	S100170	NM14 (Cerrillos Rd) ADA Improvements	\$500,000	N/A	New Project added with State Maintenance Funds to FFY2012	03/01/12-04/01/12
04/12/2012	S100190	Phase I - Beckner Rd/Crossing at Chamisos Construction	\$1,200,000	N/A	New Project added with Private Funds to FFY2012	03/01/12-04/01/12
04/12/2012	S100180	Rabbit Rd Rail Crossing Safety Improvements	\$264,000	N/A	New Project added with Section 130 Federal Funds to FFY2012	03/01/12-04/01/12
04/12/2012	TS00040	Santa Fe Place Transit Center Improvements	\$735,000	N/A	New Project added with Section 5309 Federal Funds to FFY2012	03/01/12-04/01/12
04/12/2012	5100390	NM599/CR62 Interchange	\$3,304,000	N/A	Federal Funding Source changed from BRR to STP/Under 200,000 to match STIP	Admin Modification
06/25/2012	S100140	I-25 at Cerrillos Interchange	\$4,700,000	\$9,060,683	Funding increased from \$4.7M to \$9,060,683 to closer match expected final cost estimate.	05/21/12-06/21/12
06/25/2012	S100200	I-25 Pavement Preservation	\$2,200,000	N/A	New Project added to place a Thin Overlay to protect and extend the life of the existing pavement on Interstate 25 from Old Pecos Trail to the Junction of US285.	05/21/12-06/21/12
06/25/2012	S100040	Santa Fe Rail Trail	\$201,000	\$944,576	Funding increased from \$201,000 to \$944,576 to reflect final cost estimate. Increase Federal funding from \$150,750 to \$300,750. Balance to be paid for with County funds.	05/21/12-06/21/12
06/25/2012	S100060	NM Central Rail Trail	\$100,000	\$0	\$100,000 transferred to S100040 and project removed from the TIP. Project is not ready to move forward at this time	05/21/12-06/21/12
06/25/2012	7842	Santa Fe Trails: FTA Section 5316	\$376,470	\$691,184	Funding modified to reflect FFY2012 additional Apportionments (\$157,357 FTA/\$157,357 Local Match)	Admin Modification
06/25/2012	7843	Santa Fe Trails: FTA Section 5317	\$169,332	\$477,420	Funding modified to reflect FFY2012 additional Apportionments (\$154,044 FTA/\$154,044 Local Match)	Admin Modification

Appendix B: Unfunded Project List
Prioritized by the Technical Coordinating Committee on February 28th, 2011

TCC Priority	Project Name	Sponsoring Agency	Project Type	Estimated Project Cost	Identified Matching Funds	Agency Priority	Listed in MTP
	ROAD PROJECTS						
1	Rufina Street Connection	City	New Roadway	\$450,000	\$0	5	Yes ¹
2	Camino La Tierra	County	Roadway Rehabilitation	\$1,200,000	\$0	2	No
	BRIDGE PROJECTS						
1	Guadalupe & Defouri Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	2	Yes
2	Paseo de Peralta & Delgado Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	3	Yes
3	Old Taos Highway CBC & Grant Ave Bridge	City	Bridge Improvement Project	\$2,200,000	\$0	4	No
4	Don Gaspar Bridge	City	Bridge Improvement Project	\$1,100,000	\$0	6	Yes
5	Upper Canyon & Cerro Gordo Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	7	No
6	Rodeo Road Bridge Improvements	City	Bridge Rehabilitation	\$1,100,000	\$0	8	No
7	Galisteo Bridge	City	Bridge Improvement Project	\$1,100,000	\$0	9	Yes
	ENHANCEMENT PROJECTS						
1	Acequia Trail/Railyard Crossing	City	Multi-use Trail Connection	\$3,500,000	\$1,250,000	1	Yes
2	South Capitol Station Ped Enhancements	RMRTD ³	Pedestrian Enhancements	\$180,000	\$0	-	No ²
3	Gonzales Pedestrian Trail	City	Multi-use Trail Connection	\$500,000	\$250,000	2	No ²
4	La Tierra Regional Trail	City	Multi-use Trail Connection	\$1,650,000	\$500,000	-	No ²

NOTE: These projects do not have an identified funding source and are awaiting placement into the current TIP by amendment as funding becomes available.

¹ - Project is shown on the Future Road Network Map (Fig 5-1), but was accidentally missed out of project prioritization and Fiscal Constraints Tables

² - Bikeways and Transit sections of MTP did not provide list of future projects, relying on future Bicycle Master Plan and Transit/Rail Study

³ - Rio Metro Regional Transit District

**Appendix C: Obligated Federal Funding List
Federal Fiscal Year 2011**

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
5100390	NM599/CR62 Interchange	NM599 Milepost 6.300 to 6.300	New Mexico DOT	\$ -	-	-
D5010	I-25 at Cerrillos Interchange	Cerrillos Road Interchange	New Mexico DOT	\$ 341,760	07/11/2011	STP/Flex
5100320	NM599 - Bridge Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 424,390	08/01/2011	HPP
S100100	I-25 at St Francis Interchange	St. Francis Drive Interchange	New Mexico DOT	\$ 854,400 \$ 1,064,210	09/13/2011 09/13/2011	NHS Equity Bond
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 5,440,000	05/12/2011	CMAQ-Flex
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	\$ 2,136,000	07/22/2011	STP/U200
TS00010	Renovations to the Sheridan Street Transit Center	Sheridan Street	City of Santa Fe			
7841	Sections 5307 & 5340 Fixed route/ paratransit- operating		City of Santa Fe			
7842	Section 5316 Access to Jobs-operating		City of Santa Fe			
7843	Section 5317-New Freedom Disabled transportation -operating		City of Santa Fe			
7293	Santa Fe Ridefinders Ride Sharing		City of Santa Fe			

**Appendix B: Obligated Federal Funding List
Federal Fiscal Year 2010**

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	\$ 3,417,600	09/03/2010	<i>STP/Under 200,000</i>
5100321	NM599 - Pavement Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,000,000	07/12/2010	<i>High Priority Projects</i>
5100322	NM599 - Open Grade Friction Course	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,040,728	03/18/2011	<i>National Highway System</i>
M500127	US84 - ADA Ramp Improvements	Milemarker 164.000 to 165.200	New Mexico DOT	\$ 144,920	02/11/2011	<i>STP/Flexible</i>
7834	Museum Hill Historic Preservation	Museum Hill; Camino Lejo	New Mexico DOT	\$ 242,250	01/15/2010	<i>STP/Enhancements</i>
7293	Santa Fe Ridefinders - Ride Sharing Program		City of Santa Fe	\$ 69,682	07/29/2010	<i>STP/Under 200,000</i>
5100100	Airport Road - Safety Improvements	San Felipe (Country Club Rd) to Cerrillos Road	City of Santa Fe	\$ 783,450	08/25/2010	<i>Highway Safety Improvement Program</i>
ESS1030	Airport Rd. - Pavement Rehabilitation	Cerrillos Rd. west to San Felipe St.	City of Santa Fe	\$ 2,222,022	08/31/2010	Economic Stimulus - TPO
ESS1010	Rodeo Rd. - Visual & Aesthetic Enhancements to Roadway	Camino Carlos Rey east to Galisteo Rd.	City of Santa Fe	\$ 132,313	07/14/2010	Economic Stimulus - TPE
ESS1020	Santa Fe Rail Trail - Construction of Multi-use Trail	I-25 to Rabbit Road	Santa Fe County	\$ 73,000	09/16/2010	Economic Stimulus - TPE
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 3,800,000	09/28/2009	CMAQ/Flex
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 750,000	05/04/2010	CMAQ/Flex