Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM Federal Fiscal Years 2012 – 2015



Approved by the Transportation Policy Board on May 12th, 2011

Amended: August 16th, 2011, November 10th, 2011, December 14th, 2011, February 9th, 2012, April 12th, 2012, June 25th, 2012

Santa Fe Metropolitan Planning Organization

Transportation Policy Board

<u>City of Santa Fe</u> <u>Santa Fe County</u>

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FFY2012-2015 Transportation Improvement Program Summary

ROAD P	ROJECTS						
Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total
1	S100070 ¹	NM599/Jaguar Drive Interchange & Ext of Jagu	\$9,593,000	-	-	-	\$9,593,000
2	5100390	NM599/CR62 Interchange	\$3,304,000	-	-	-	\$3,304,000
3	S100110	NM475/Washington Ave Intersection Recon	\$2,730,000	-	-	-	\$2,730,000
4	S100120	NE/SE Connector Location Study	\$500,000	-	-	-	\$500,000
5	S100130	Cerrillos Rd Reconstruction Phase IIC	-	\$1,500,000	\$4,750,000	\$4,750,000	\$11,000,000
6	S100140	I-25 at Cerrillos Interchange	-	\$9,060,683	-	-	\$9,060,683
7	5100160	I-25 at Canoncito Interchange	-	\$7,000,000	-	-	\$7,000,000
8	S100160 ²	Caja Del Rio Road Improvements	\$4,700,000	-	-	-	\$4,700,000
9	S100170 ³	NM14 (Cerrillos Rd) ADA Improvements	\$500,000	-	-	-	\$500,000
10	S100190 ¹	Phase I Beckner Rd/Crossing at Chamiso Con	\$1,200,000	-	-	-	\$1,200,000
11	S100200	I-25 Pavement Preservation (Old Pecos Tr to U	\$2,200,000	_	-	-	\$2,200,000
		TOTALS	\$24,727,000	\$17,560,683	\$4,750,000	\$4,750,000	\$51,787,683
TRANSI	T & RAIL P	ROJECTS					
Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total
Page 12	STIP CN CROM3A	Project Rail Runner Phase II O&M	FFY2012 \$4,170,000	FFY2013	FFY2014 -	FFY2015	4yr Total \$4,170,000
_		•		FFY2013 - \$6,952,785	FFY2014 - \$6,952,785	FFY2015 - \$6,952,785	-
12	CROM3A	Rail Runner Phase II O&M	\$4,170,000	-	-	-	\$4,170,000
12 13	CROM3A 7841 7842 7843	Rail Runner Phase II O&M Santa Fe Trails: FTA Section 5307 & 5340	\$4,170,000 \$6,131,162	- \$6,952,785	- \$6,952,785	- \$6,952,785	\$4,170,000 \$26,989,517
12 13 14	CROM3A 7841 7842	Rail Runner Phase II O&M Santa Fe Trails: FTA Section 5307 & 5340 Santa Fe Trails: FTA Section 5316	\$4,170,000 \$6,131,162 \$376,470	- \$6,952,785 \$190,442	- \$6,952,785 \$190,442	- \$6,952,785 \$190,442	\$4,170,000 \$26,989,517 \$947,796
12 13 14 15	CROM3A 7841 7842 7843	Rail Runner Phase II O&M Santa Fe Trails: FTA Section 5307 & 5340 Santa Fe Trails: FTA Section 5316 Santa Fe Trails: FTA Section 5317	\$4,170,000 \$6,131,162 \$376,470 \$169,332	- \$6,952,785 \$190,442 \$132,802	\$6,952,785 \$190,442 \$132,802	- \$6,952,785 \$190,442 \$132,802	\$4,170,000 \$26,989,517 \$947,796 \$567,738
12 13 14 15 16-19	CROM3A 7841 7842 7843 TS00020, TS00021 TS00022, TS00023	Rail Runner Phase II O&M Santa Fe Trails: FTA Section 5307 & 5340 Santa Fe Trails: FTA Section 5316 Santa Fe Trails: FTA Section 5317 Santa Fe Trails: FTA Ridefinders Funding	\$4,170,000 \$6,131,162 \$376,470 \$169,332 \$84,004	- \$6,952,785 \$190,442 \$132,802	\$6,952,785 \$190,442 \$132,802	- \$6,952,785 \$190,442 \$132,802	\$4,170,000 \$26,989,517 \$947,796 \$567,738 \$336,016
12 13 14 15 16-19 20	CROM3A 7841 7842 7843 TS00020, TS00021 TS00022, TS00023 S100090 ¹	Rail Runner Phase II O&M Santa Fe Trails: FTA Section 5307 & 5340 Santa Fe Trails: FTA Section 5316 Santa Fe Trails: FTA Section 5317 Santa Fe Trails: FTA Ridefinders Funding Las Soleras Rail Runner Station Construction	\$4,170,000 \$6,131,162 \$376,470 \$169,332 \$84,004 \$2,024,000	- \$6,952,785 \$190,442 \$132,802	\$6,952,785 \$190,442 \$132,802	- \$6,952,785 \$190,442 \$132,802	\$4,170,000 \$26,989,517 \$947,796 \$567,738 \$336,016 \$2,024,000
12 13 14 15 16-19 20 21	CROM3A 7841 7842 7843 TS00020, TS00021 TS00022, TS00023 S100090 ¹ S100180	Rail Runner Phase II O&M Santa Fe Trails: FTA Section 5307 & 5340 Santa Fe Trails: FTA Section 5316 Santa Fe Trails: FTA Section 5317 Santa Fe Trails: FTA Ridefinders Funding Las Soleras Rail Runner Station Construction Rabbit Rd, Rail Crossing Safety Improvements	\$4,170,000 \$6,131,162 \$376,470 \$169,332 \$84,004 \$2,024,000 \$264,000	- \$6,952,785 \$190,442 \$132,802	\$6,952,785 \$190,442 \$132,802	\$6,952,785 \$190,442 \$132,802 \$84,004	\$4,170,000 \$26,989,517 \$947,796 \$567,738 \$336,016 \$2,024,000
12 13 14 15 16-19 20 21 22	CROM3A 7841 7842 7843 TS00020, TS00021 TS00022, TS00023 S100090 ¹ S100180 TS00040	Rail Runner Phase II O&M Santa Fe Trails: FTA Section 5307 & 5340 Santa Fe Trails: FTA Section 5316 Santa Fe Trails: FTA Section 5317 Santa Fe Trails: FTA Ridefinders Funding Las Soleras Rail Runner Station Construction Rabbit Rd, Rail Crossing Safety Improvements Santa Fe Place Transit Center	\$4,170,000 \$6,131,162 \$376,470 \$169,332 \$84,004 \$2,024,000 \$264,000 \$735,000	- \$6,952,785 \$190,442 \$132,802 \$84,004 - -	- \$6,952,785 \$190,442 \$132,802 \$84,004 - -	\$6,952,785 \$190,442 \$132,802 \$84,004	\$4,170,000 \$26,989,517 \$947,796 \$567,738 \$336,016 \$2,024,000 \$264,000 \$735,000
12 13 14 15 16-19 20 21 22	CROM3A 7841 7842 7843 TS00020, TS00021 TS00022, TS00023 S100090 ¹ S100180 TS00040	Rail Runner Phase II O&M Santa Fe Trails: FTA Section 5307 & 5340 Santa Fe Trails: FTA Section 5316 Santa Fe Trails: FTA Section 5317 Santa Fe Trails: FTA Ridefinders Funding Las Soleras Rail Runner Station Construction Rabbit Rd, Rail Crossing Safety Improvements Santa Fe Place Transit Center TOTALS	\$4,170,000 \$6,131,162 \$376,470 \$169,332 \$84,004 \$2,024,000 \$264,000 \$735,000	- \$6,952,785 \$190,442 \$132,802 \$84,004 - -	- \$6,952,785 \$190,442 \$132,802 \$84,004 - -	\$6,952,785 \$190,442 \$132,802 \$84,004	\$4,170,000 \$26,989,517 \$947,796 \$567,738 \$336,016 \$2,024,000 \$264,000 \$735,000
12 13 14 15 16-19 20 21 22	CROM3A 7841 7842 7843 TS00020, TS00021 TS00022, TS00023 S100090 ¹ S100180 TS00040	Rail Runner Phase II O&M Santa Fe Trails: FTA Section 5307 & 5340 Santa Fe Trails: FTA Section 5316 Santa Fe Trails: FTA Section 5317 Santa Fe Trails: FTA Ridefinders Funding Las Soleras Rail Runner Station Construction Rabbit Rd, Rail Crossing Safety Improvements Santa Fe Place Transit Center TOTALS PROJECTS	\$4,170,000 \$6,131,162 \$376,470 \$169,332 \$84,004 \$2,024,000 \$264,000 \$735,000 \$13,953,968	- \$6,952,785 \$190,442 \$132,802 \$84,004 - - - \$7,360,033	\$6,952,785 \$190,442 \$132,802 \$84,004 - - - \$7,360,033	- \$6,952,785 \$190,442 \$132,802 \$84,004 - - - \$7,360,033	\$4,170,000 \$26,989,517 \$947,796 \$567,738 \$336,016 \$2,024,000 \$264,000 \$735,000 \$35,299,067
12 13 14 15 16-19 20 21 22 ENHANC Page	CROM3A 7841 7842 7843 TS00020, TS00021 TS00022, TS00023 S100090¹ S100180 TS00040 CEMENTS I STIP CN	Rail Runner Phase II O&M Santa Fe Trails: FTA Section 5307 & 5340 Santa Fe Trails: FTA Section 5316 Santa Fe Trails: FTA Section 5317 Santa Fe Trails: FTA Ridefinders Funding Las Soleras Rail Runner Station Construction Rabbit Rd, Rail Crossing Safety Improvements Santa Fe Place Transit Center TOTALS PROJECTS Project	\$4,170,000 \$6,131,162 \$376,470 \$169,332 \$84,004 \$2,024,000 \$735,000 \$13,953,968	- \$6,952,785 \$190,442 \$132,802 \$84,004 - - - \$7,360,033	\$6,952,785 \$190,442 \$132,802 \$84,004 - - - \$7,360,033	- \$6,952,785 \$190,442 \$132,802 \$84,004 - - - \$7,360,033	\$4,170,000 \$26,989,517 \$947,796 \$567,738 \$336,016 \$2,024,000 \$264,000 \$735,000 \$35,299,067

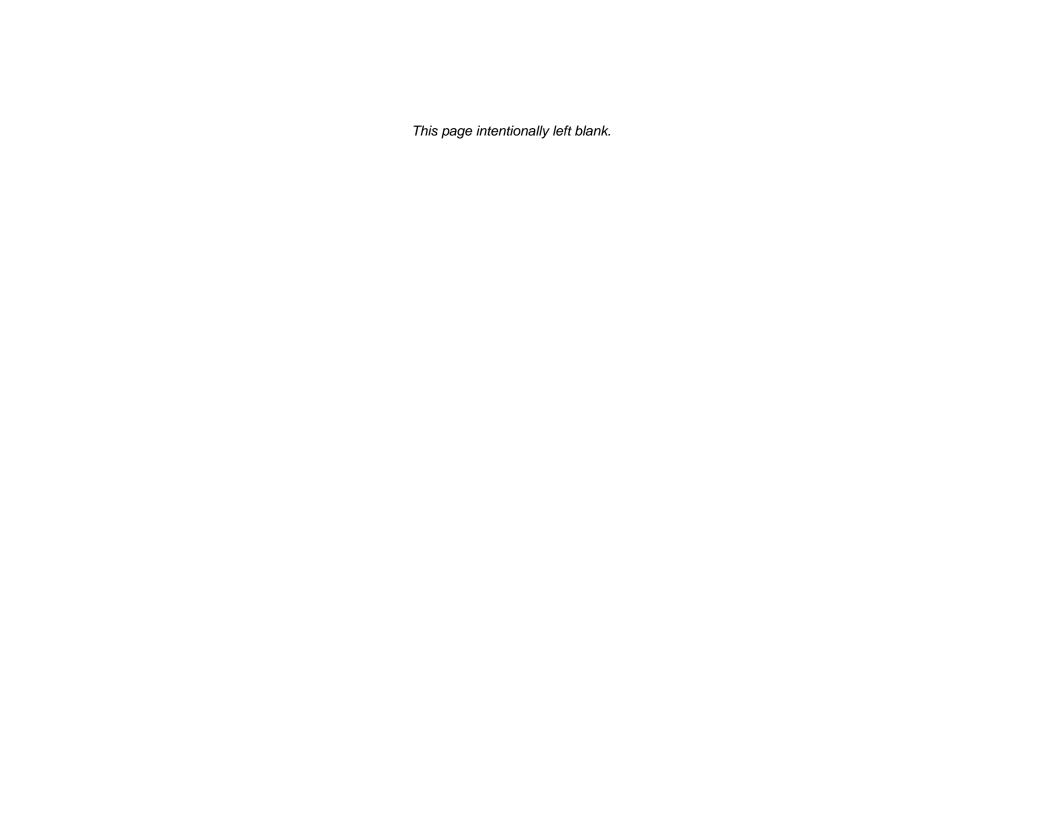
FFY - Federal Fiscal Year [e.g. FFY2012 = October 1st, 2011 - September 30th, 2012]

STIP CN - State Transportation Improvement Program Control Number (TBD - To Be Determined)

¹ - 100% Privately Funded Projects

² - 100% City/County Funded Projects

³ - 100% State Funded Projects



CN: S10007	O SFMPO I	Record Num: 1012.11	NMDOT Dist.: 5	County Sa	nta Fe Municipality	City of Santa Fe	
Fed ID			Lead Agency: Cit	ty of Santa F	е	Length:	1 Miles
RT: NM599	Proj NM599/Jaguar Driv Fr: Aviation Drive	e Interchange and Extension	on of Jaguar Drive To: Tierra Conten	ta		Est. Proj. Cost: \$0 Est. Letting	
Cate	gory: Misc					TIP Amendment F	Pending?
Project Desc.:	Construction of a New In	terchange and connecting	Roadways				
-	IDMENT: Moved from FFY201	t Prel. Engr. Desi I to FFY2012 to reflect Developer's UNDS - Four Year Feder	s Schedule on 08/16/11		ruction Other	Work Zone Re	g. Sig.
FUND SOURC	Ξ 20	2013	2014	2015	4 Yr. TOTALS		
Privately Funded	\$9,593,000	08			\$9,593,000		
Totals	\$9,593,000				\$9,593,000		

NMDOT Dist.: 5 County Santa Fe CN: 5100390 SFMPO Record Num: 1014.11 Municipality Various Multiple Jurisd.

Lead Agency: NMDOT D-5 Fed ID 5100390 0 Miles Length:

RT: NM599 Proj NM599/CR62 Interchange

Est. Proj. Cost: \$7,700,000 Fr: NM599 Milepost 6.300 **To:** NM599 Milepost 6.300 Est. Letting 10/21/2011

Category: Design and Construction TIP Amendment Pending? □

Project Desc.: Preliminary Engineering and New Interchange Construction

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone Routine

Remarks Funding Source changed from BRR to STP/SmUrban with Admin Modification on 04/12/12

\$4,000,000 Moved to FFY2011 with Administrative Modification on 08/16/11

Pi	ROGRAMMED FU	NDS - Four Year	Federal TIP by Fur	ding Category		
FUND SOURCE	2012	4 Yr. TOTALS				
State Match	\$481,062				\$481,062	
Local Match	\$0				\$0	
STP-Sm Urb	\$2,822,938 01				\$2,822,938	
Totals	\$3,304,000				\$3,304,000	

CN: S10011 Fed ID No ID As		SFMPO	Re	cord Num: 1017.12	NMDOT Lead Ag		•		santa Fe Municip	ality	City of Sar	nta Fe ength:	0.275 Miles
RT: NM475	_	NM475/Washingto Milepost 0.935	n A	ve Intersection Rec	onstruction To: Milep	ost 1.21	0				-		\$2,730,000 05/21/2012
Cate	gory:	Misc									TIP Ar	nendme	ent Pending? 🗆
Project Phase Remarks AMEI	s: □ NDMEN	Environ. Docume T: \$1.0M in Federal + S Added 02/10/11 with ar	nt tate	Prel. Engr. ■ Match + \$230k of City Cdment of the FFY2010-20	Design □ Rig IP Bond Funding Add 013 TIP to address pa	nt-of-way ed to Orig vement de	/ ■ Co \$1.5M - 04/ terioration a	ons /12/1	etruction Other	ents	Wor	k Zone	Signif.
		PROGRAMMED I	·UI	NDS - Four Year F	ederal TIP by Fu	nding C	ategory						
FUND SOURC	E	20	12	2013	2014		20 ⁻	15	4 Yr. TOTALS				
State Match		\$364,000							\$364,000				
Local Match		\$0							\$0				
STP-Sm Urb		\$2,136,000	04						\$2,136,000				
Local Bond Funds		\$230,000	04						\$230,000				
Totals		\$2,730,000							\$2,730,000				

010010	•	051100	_	1010 10	MADOT	D	•	- · -		114			
CN: S100120	U	SEMPO	Rec	ord Num: 1018.12	NMDOI	Dist.: 5 (County	Santa Fe	Municip	oality	Unincorporate	ed Area	
Fed ID No ID Ass	signed				Lead Ag	ency: San	ıta Fe C	ounty			Len	gth:	4 Miles
	_	orth-East/South-l ee Project Descri		t Connectors Location	on Study To:					E	Est. Proj. C Est. Lett		
Categ	gory: St	udy									TIP Ame	ndment F	Pending? □
Project Phases	to easte	ern edge of Wind	mill nt	cation Study Proced Ridge Subdivision, ■ Prel. Engr. □	also to include e	xtensions	of Colle	ge Dr. Av		ur and	Sunshine M		
Remarks New P	roject, add	ded with approval or	new	TIP ON 05/12/11									
	PF	ROGRAMMED F	UN	DS - Four Year Fe	ederal TIP by Fu	nding Cat	tegory						
FUND SOURCE	E	20	12	2013	201	l.	201	15 4 `	r. TOTALS				
State Match		\$0							\$0				
Local Match		\$72,800							\$72,800				
STP-U		\$427,200	15						\$427,200				
Totals		\$500,000							\$500,000				

S100130 NMDOT Dist.: 5 County Santa Fe Municipality City of Santa Fe CN: SFMPO Record Num: 1019.13

Lead Agency: City of Santa Fe Fed ID No ID Assigned 0.66 Miles Length:

RT: NM14 Proi Cerrillos Road Reconstruction Phase IIC

Est. Proj. Cost: \$11,000,000 Fr: Camino Carlos Rey To: St Michaels Drive **Est. Letting** 10/15/2013

TIP Amendment Pending? □ Category: Reconstruction

Project Desc.: Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-

modal facility upgrades for vehicles, pedestrian (including ADA upgrades), transit and bicycle use.

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ■ Design ■ Right-of-way ■ Construction ☐ Other Work Zone Reg. Sig.

Remarks New Project, added with approval of new TIP on 05/12/11

PI	ROGRAMMED FUN	NDS - Four Yea	ar I	Federal TIP by F	ur	nding Category				
FUND SOURCE	2012	20	13	201	14	20	15	4 Yr. TOTALS		
State Match		\$218,400		\$691,600		\$691,600		\$1,601,600		
Local Match		\$0		\$0		\$0		\$0		
STP-U		\$1,281,600	15	\$4,058,400	04	\$4,058,400	04	\$9,398,400		
Totals		\$1,500,000		\$4,750,000		\$4,750,000		\$11,000,000		

CN: S10014 Fed ID S100140		SFMPO Re	cord Num: <mark>102</mark> 0	0.13	NMDOT Dist.: 5 Lead Agency: N	•		Santa Fe Municip	ality	City of Santa F		0.2 Miles
RT: 1-25	Proj Fr:	I-25 at Cerrillos Interd Milepost 278.800	change		To: Milepost 279.	000			E	Est. Proj. Co Est. Letti		
Cate	gory:	Hwy & Brg Pres								TIP Amer	ndment	Pending? □
Project Desc.:	Inter	change Improvements	, Bridge Replace	eme	ent/Rehabilitation							
Remarks AME	NDMEN	NT: \$4,360,683 in funding ac	Ided to original \$4.7	/l on	Design □ Right-of-way 06/25/12 d CN D5010 for Study and Design			struction Other		Work Z	one R	eg. Sig.
		PROGRAMMED FUI	NDS - Four Yea	ar F	ederal TIP by Funding C	ategory						
FUND SOURC	E	2012	20	13	2014	20	15	4 Yr. TOTALS				
State Match			\$1,812,137					\$1,812,137				
Local Match			\$0					\$0				
Bridge R & R - On			\$7,248,546	03				\$7,248,546				
Totals			\$9,060,683					\$9,060,683				

CN: 5100160 Fed ID 5100160	SFMPO I	Record Num: 102	1.13	NMDOT Dist.: Lead Agency:	-		cipality	Unincorporated Area Length:	1.28 Miles
RT: 1-25	Proj I-25 at Canoncito In Fr: Milepost 295.282	nterchange		To: Milepost 2	94.000		E	st. Proj. Cost: \$ Est. Letting 0	
Cate	ory: Hwy & Brg Pres							TIP Amendme	nt Pending?
•	Bridge Replacement, Dr	·	·						
Project Phases	: Environ. Document	nt □ Prel. Engr.	Design	ı □ Right-of-\	way ■ Co	nstruction Oth	er	Work Zone	Reg. Sig.
Remarks AMEN Design	DMENT: New Project, added 0 I funded In FFY2011 included i	2/09/12 n STIP only as project v	vas originally t	hought to be outsid	e the MPO Plan	ining Area.			
	PROGRAMMED F	UNDS - Four Year	ar Federal	TIP by Funding	g Category				
FUND SOURCE	20	12 20	13	2014	201	5 4 Yr. TOTAL	S		
State Match		\$1,400,000				\$1,400,000			
Local Match		\$0				\$0			
Bridge R & R - Mair	t	\$5,600,000	11			\$5,600,000			
Totals		\$7,000,000				\$7,000,000			

CN: Fed ID	S100160	SFMPO	Record Num: 1022		Dist.: 5 County ency: Santa Fe C		Municipality	Unincorporated Lengt		3.71 Miles
RT:		Proj Caja del Rio Road Fr: NM599 Frontage F	•	To: Las (Campanas Subdiv	ision		Est. Proj. Cos Est. Lettin		700,000
	Categ	ory: Hwy & Brg Pres						TIP Amend	dment	Pending?
·		Reconstruction of the ro	, ,				and bike lanes □ Other	s. Work Zo	one Re	eg. Sig.
Remar		MENT: Cost increased from MENT: New Project, added 0			nty General Obligation	Bond.				
		PROGRAMMED F	FUNDS - Four Year	r Federal TIP by Fu	nding Category					
FUND	SOURCE	20	112 201	3 2014	201	15 4 Yr. T	OTALS			
Local Bo	nd Funds	\$4,700,000	03			\$4,7	700,000			
Totals		\$4,700,000				\$4,7	700,000			
			·	<u> </u>						

CN: \$10017	SFMPO	Record Num: 1023.12	NMDOT Dist.: 5	County Sa	anta Fe Municipalit	y City of Santa Fe	
Fed ID			Lead Agency: N	IMDOT D-5	-	Length:	1.7 Miles
RT: NM14	Proj NM14 (Cerrillos Ro Fr: Milepost 53.0 (St M	·	To: Milepost 54.	7 (St Francis [Or)	Est. Proj. Cost: \$5 Est. Letting 05	
Cate	jory: Bike/Ped					TIP Amendmer	
Project Desc.:	ADA Upgrades to sidew	alks					
-	DMENT: New Project, added (ut Prel. Engr. Des 04/12/12 Funded with State Contr	act Maintenance		ruction Other	Work Zone	Reg. Sig.
FUND SOURCE	20	12 2013	2014	2015	4 Yr. TOTALS		
Maintenance	\$500,000	2			\$500,000		
Totals	\$500,000	×			\$500,000		

CN: S10019	0	SFMPO I	Record Num:	1024.12	NMDOT	Dist.: 5 C	ounty	Santa Fe	Municipali	ty City of Santa Fe	
Fed ID					Lead Age	ency: Priva	te			Length	: 0.795 Miles
RT:	_	Phase I - Beckner I Current Paved Roa		_			as Sole	eras Dr)/A	rroyo Chamiso	Est. Proj. Cost Est. Letting	
Cate	gory:	New Road								TIP Amendr	nent Pending?
Project Phase	1,00 s: □	struction of 3,200ft of Oft of Crossing at Ch Environ. Documen	hamiso a new nt □ Prel. E	2 lane Coll	lector with bike	anes and s	idewalk				dations and e Exempt
		PROGRAMMED F	UNDS - Fou	r Year Fed	deral TIP by Fu	nding Cate	gory				
FUND SOURC	E	20	12	2013	2014		2015	5 4 Yr	. TOTALS		
Privately Funded		\$1,200,000	01						\$1,200,000		
Totals		\$1,200,000							\$1,200,000		

CN: S10020 Fed ID TBD	0	SFMPO	Rec	ord Num: 1025.12		T Dist.: 5 .gency: N	•		anta Fe Municip	ality	Unincorpor	ated A	
RT: I-25	_	I-25 Pavement Pre Old Pecos Trail	ser	ation // ation	To: Ju	nction of U	S285			I	•		: \$2,200,000 07/01/2012
Cate	gory:	Hwy & Brg Pres									TIP An	nendr	nent Pending?
Project Desc.:	Thin (Overlay to protect a	and	extend the life of the	existing pave	ment.							
					_							_	
Project Phases	:	Environ. Documer	nt	□ Prel. Engr. □ □	esign 🗆 R	ight-of-wa	y ■ Co	onst	truction Other		Worl	k Zon	e Reg. Sig.
Remarks AMEN	IDMEN ⁻	T: New Project, added (6/25	/12									
		PROGRAMMED F	UN	DS - Four Year Fed	deral TIP by	unding C	ategory						
FUND SOURCE	.	20	12	2013	20	14	20	15	4 Yr. TOTALS				
State Match		\$320,320							\$320,320		_		
Local Match		\$0							\$0				
STP-Sm Urb		\$1,879,680	05						\$1,879,680				
Totals		\$2,200,000							\$2,200,000				

CN: CROM		SFMPO	Re	cord Num: <mark>5001.1</mark>		OT Dist.: 5 Cou Agency: NMDO	•		ınicipality	N/A not applic		0 Miles		
RT:	_	Rail Runner Phase I-25 La Cienega In		change	To: Sa	enta Fe Railyard				Est. Proj. Co Est. Letti		70,000		
Cate	gory:		TIP Amer	ndment F	Pending?									
Project Phase	Category: Transit Project Desc.: Santa Fe MPO Area portion of Operation and Maintenance Costs Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Remarks Local match provided from RTD Transit GRT Revenue, Farebox Revenue and BNSF/Amtrak track maintenance payments.													
		PROGRAMMED F	·UN	IDS - Four Year	Federal TIP by	Funding Catego	ory							
FUND SOURCE	E	20	12	2013	20	014	201	5 4 Yr. TOT	ALS					
State Match		\$0							\$0					
Local Match		\$1,450,000						\$1,450,0	000					
CMAQ-Flex		\$2,720,000	23					\$2,720,0	000					
Totals		\$4,170,000						\$4,170,0	000					

CN: 7841		SFMPO	Reco	ord Num: <mark>500</mark>	04.1			Dist.: 5 County	•	·	oality	City of Santa		0.84%
Fed ID FTA-5307-(8)					Lead A	\ge	ncy: City of Sar	าเล	re		Ler	ngth:	0 Miles
	oj Santa Fe∃ : N/A	Γrail: FΤ	A Sec	ctions 5307 8	k 534	40 Funding To: N/A	4					Est. Proj. C Est. Let		7,811,140
Catego	y: Transit											TIP Ame	endment	Pending? □
Project Desc.: Fi	ked Route/Pa	ratransit	Oper	artions										
Ducinet Dhanne	roject Desc.: Fixed Route/Paratransit Operartions roject Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Work Zone Exempt													
Project Phases:	□ Environ. L	Jocumer	π –	Prei. Engr.	Ш	□ Design □ R	ıgn	t-of-way □ C	ons	struction Other		work	Zone E	xempt
Remarks FFY2012 FFY2013						ct actual apportionme Match GRT "Quality								
	PROGRA	MMED F	UND	S - Four Ye	ear I	Federal TIP by F	Fur	nding Category						
FUND SOURCE		20	12	2	013	20	14	20	15	4 Yr. TOTALS				
State Match		\$0		\$0		\$0		\$0		\$0				
Local Match	\$5,	478,284		\$5,478,284		\$5,478,284		\$5,478,284		\$21,913,136				
FTA 5307 (Urban)	\$	652,878	23	\$1,474,501	23	\$1,474,501	23	\$1,474,501	23	\$5,076,381				
Totals	\$6,	131,162		\$6,952,785		\$6,952,785		\$6,952,785		\$26,989,517				

CN:	7842 FTA-5316-(17) Re	cord Num: <mark>500</mark>	5.1			oist.: 5 County	•	•	ality	City of Santa I		0 Miles
RT:		oj Santa Fe Trails: N/A	-TA	Section 5316 Fu	ınd	ling To: N/A	١.					Est. Proj. Co Est. Lett		1,768
	Categor	y: Transit										TIP Ame	ndment	Pending? □
Project	Desc.: Ac	cess to Jobs Opera	ing											
•		□ Environ. Docum		J		· ·	•	•		struction ■ Other 57 FTA/\$157,357 Local M	atch)		Zone Ex	kempt
	-	Funding Administratively						* .						
		PROGRAMMED	FU	NDS - Four Yea	ar I	Federal TIP by F	ur	nding Category						
FUND S	OURCE	2	012	20	13	20	14	20	15	4 Yr. TOTALS				
State Mato	:h	\$0		\$0		\$0		\$0		\$0				
Local Mate	h	\$345,592		\$95,221		\$95,221		\$95,221		\$631,255				
FTA 5316	(JARC)	\$345,592	23	\$95,221	23	\$95,221	23	\$95,221	23	\$631,255				
Totals		\$691 184		\$190 442		\$190 442		\$190 442		\$1 262 510				

CN: 7843 Fed ID FTA-5317	7-(3)	SFMPO	Re	cord Num: <mark>500</mark> 0	6.1			Dist.: 5 Count ency: City of Sa	•	-	lity	City of Santa Ler	Fe ngth:	0 Miles
RT:	Proj Fr:	Santa Fe Trails: F ⁻ N/A	ГΑ	Section 5317 Fu	und	ing To: N/ <i>F</i>	4					Est. Proj. C Est. Let		31,208
Cate	gory:	Transit										TIP Ame	endment	Pending? □
Project Phases Remarks FFY20	Category: Transit roject Desc.: New Freedoms - Disabled Transportation Operating roject Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other emarks FFY2012 Funding Administratively Modified on 06/25/12 to reflect additional appropriation of FTA funds (\$154,044 FTA/\$154,044 Local Match)													
FFY20	012 Fur	nding Administratively M				··								
		PROGRAMMED F	-UI	NDS - Four Yea	ar F	Federal TIP by I	Fur	nding Category						
FUND SOURCE	E	20	12	20	13	20	14	20	15	4 Yr. TOTALS				
State Match		\$0		\$0		\$0		\$0		\$0				
Local Match		\$238,710		\$66,401		\$66,401		\$66,401		\$437,913				
FTA 5317 (New Fre	ee)	\$238,710	23	\$66,401	23	\$66,401	23	\$66,401	23	\$437,913				
Totals		\$477,420		\$132,802		\$132,802		\$132,802		\$875,826				

CN: TS00020 Fed ID TS00020		SFMPO	Record Num: 5007		Dist.: 5 jency: Cit	•		Municipality	City of Santa		0 Miles			
	Proj S Fr:		TA Ridefinders Fund	ling To: N/A					Est. Proj. Co Est. Lett	ing				
Cateç	gory: ⁻	Transit							TIP Ame	ndment P	ending? 🗆			
Project Desc.:	Ride S	Sharing Program												
Remarks New C	roject Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Work Zone Exempt emarks New CN assigned by Administrativel Modification on 12/14/11 (Old CN 7293) Fundung amounts updated by Administrative Modification on 02/09/12. PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category													
										1				
FUND SOURCE	E	20	112 201	13 201	4	201	5 4 Y	r. TOTALS						
State Match		\$0						\$0						
Local Match		\$12,231						\$12,231						
STP-Sm Urb		\$71,773	23					\$71,773						
Totals		\$84,004						\$84,004						

CN: TS0002 Fed ID TS00021		SFMPO Re	ecord Num: <mark>5007.</mark>		Dist.: 5 Cency: City	•		Municipality		Fe gth:	0 Miles			
RT:	Proj Fr:	Santa Fe Trails: FTA N/A	Ridefinders Fundi	ng To: N/A					Est. Proj. C Est. Lett		0,512			
Cate		Transit								•	Pending?			
Project Desc.:	Ride	Sharing Program												
Remarks New	Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☐ Construction ■ Other Work Zone Exempt Lemarks New CN assigned by Administrativel Modification on 12/14/11 (Old CN 7293) Fundung amounts updated by Administrative Modification on 02/09/12. PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category													
ELIND COLIDO	_		T	1		• •	5 4 V-	TOTALO		1				
FUND SOURC	<u> </u>	2012		2014		201	5 4 Yr	TOTALS						
State Match			\$0					\$0						
Local Match			\$12,231					\$12,231						
STP-Sm Urb			\$71,773 23	3				\$71,773						
Totals			\$84,004					\$84,004						

CN: TS0002 Fed ID TS00022		SFMPO Re	ecord Num: <mark>5007.1</mark> 4		T Dist.: 5 .gency: C	•		Municipality	City of Santa		0 Miles			
RT:	Proj : Fr:	Santa Fe Trails: FTA N/A	Ridefinders Funding	g To: N//	\				Est. Proj. C Est. Lett		,512			
Cate	gory:	Transit							TIP Ame	ndment P	ending? 🗆			
Project Desc.:	Ride	Sharing Program												
Remarks New C	roject Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Work Zone Exempt emarks New CN assigned by Administrativel Modification on 12/14/11 (Old CN 7293) Fundung amounts updated by Administrative Modification on 02/09/12.													
		PROGRAMMED FU	NDS - Four Year F	ederal TIP by	-unaing C	ategory				1				
FUND SOURCE	E	2012	2013	20	14	201	15 4 Y	r. TOTALS						
State Match				\$0				\$0						
Local Match				\$12,231				\$12,231						
STP-Sm Urb				\$71,773	23			\$71,773						
Totals				\$84,004				\$84,004						

CN: TS0002		SFMPO Rec	cord Num: 5007.15		Dist.: 5 C				pality	City of Santa		O Miles		
Fed ID TS00023				Lead Ag	ency: City of)ı Sai	แล	re		Lei	ngth:	0 Miles		
RT:	Proj S Fr: N	Santa Fe Trails: FTA I/A	Ridefinders Funding	To: N/A						Est. Proj. C Est. Let		20,512		
Cate	gory: T	ransit								TIP Ame	endment	Pending?		
Project Desc.:	Ride S	Sharing Program												
Remarks New	roject Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Work Zone Exempt emarks New CN assigned by Administrativel Modification on 12/14/11 (Old CN 7293) Fundung amounts updated by Administrative Modification on 02/09/12.													
	F	PROGRAMMED FUN	IDS - Four Year Fe	ederal TIP by Fu	inding Cate	gory								
FUND SOURC	E	2012	2013	201	4	20	15	4 Yr. TOTALS						
State Match						\$0		\$0						
Local Match					\$12	2,231		\$12,231						
STP-Sm Urb					\$71	,773	23	\$71,773						
Totals					\$84	,004		\$84,004						

CN: \$10009							
0111	90 8	SFMPO Record Num: 500	9.11 NMDOT D	Dist.: 5 County	Santa Fe Municipali	ty City of Santa Fe	
Fed ID			Lead Age	ncy: NMDOT D-5		Length:	1 Miles
RT: 1-25	Proj Las Solera	s Rail Runner Station				Est. Proj. Cost: \$2	2,024,000
	Fr: N/A		To: N/A			Est. Letting	
Cate	gory: Transit					TIP Amendmer	nt Pending?
Project Desc:	Design and Con	struction of Pedestrain Brid	dge and Platform in L2	5 Median			
Project Phase	s: 🗆 Environ. 🗅	ocument Prel. Engr.	□ Design □ Righ	t-of-way ■ Con	struction Other	Work Zone	Reg. Sig.
•		m FFY2011 to FFY2012 to reflect	•	•			
	PROGRAI	MMED FUNDS - Four Ye	ar Federal TIP by Fun	nding Category			
FUND SOURC		MMED FUNDS - Four Ye 2012 20	ear Federal TIP by Fun 013 2014		4 Yr. TOTALS		
FUND SOURC	E				4 Yr. TOTALS \$2,024,000		
	\$2,0	2012 20					
Privately Funded	\$2,0	2012 20			\$2,024,000		
Privately Funded	\$2,0	2012 20			\$2,024,000		
Privately Funded	\$2,0	2012 20			\$2,024,000		
Privately Funded	\$2,0	2012 20			\$2,024,000		

CN: S100180 Fed ID	SFMPO Re	ecord Num: <mark>5012</mark>		Dist.: 5 County ency: NMDOT D		pality Unincorporated A Length						
	oj Rabbit Road Section Santa Fe Southern R		ing Safety Improvem To:	ents		Est. Proj. Cost Est. Letting	: \$264,000 07/01/2012					
Category	y: Safety					TIP Amendr	nent Pending?					
Category: Safety roject Desc.: Grade Crossing Safety Improvements. Project to install gates, replace the crossing surface and upgrade lights to 12" diameter at Rabbit Rd crossing of the Santa Fe Southern Railroad roject Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way ■ Construction □ Other Work Zone Routine emarks AMENDMENT: New Project, added 04/12/12												
	PROGRAMMED FU	NDS - Four Yea	r Federal TIP by Fu	nding Category								
FUND SOURCE	2012	201	2014	20	15 4 Yr. TOTALS							
State Match		\$0			\$0							
Local Match		\$0			\$0							
Rail Xing Haz Elim (Sec	t 130)	\$264,000	22		\$264,000							
Totals		\$264,000			\$264,000							

CN:	TS0004	0	SFMPO	Re	cord Num: <mark>5014</mark>	.12	NMDO.	Γ Dist.: 5	County	, s	Santa Fe Munici	pality	City of San	ta Fe		
Fed ID)						Lead A	gency: C	ity of San	ıta F	Fe		Le	engtl	h:	0 Miles
RT:		Proj Fr:	Santa Fe Place Tr N/A	ans	sit Center Improve	ments	To: N/A						Est. Proj. Est. Le			
	Cate	gory:	Transit										TIP An	nend	ment Pe	ending? 🗆
Projec	t Desc.:	Multi	-modal Center Imp	οv	ements											
-	roject Phases: □ Environ. Document □ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone Exempt emarks AMENDMENT: New Project, added 04/12/12															
			PROGRAMMED I	-UI	NDS - Four Year	Federal	TIP by F	unding C	ategory							
FUND	SOURC	E	20	12	201	3	20	14	20	15	4 Yr. TOTALS					
State Ma	atch		\$0								\$0					
Local Ma	atch		\$147,000								\$147,000					
FTA 530	9 (Bus/Fac	il)	\$588,000	23							\$588,000					
Totals			\$735,000								\$735,000					

CN: S1000 Fed ID S10004		SFMPO	Re	cord Num: <mark>9003.1</mark>			Dist.: 5 County of	•		ipality	Unincorporate		0 Miles	
RT:	_	Santa Fe Rail Trai Spur Trail (MP 11.			To: A	veni	da Vista Grande	e (M	1P 6.5)		Est. Proj. Co Est. Lett		1,000	
Cat	egory:	Bike/Ped									TIP Ame	ndment F	Pending?	
Project Desc.	: Cons	struct Multi-use Trai	l a	nd Trail Facilities										
Project Phase	Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way ■ Construction □ Other Work Zone Exempt													
		IT: Project Cost incrased IT: Project reduced by \$								/25/12				
		PROGRAMMED F	-UI	NDS - Four Year	Federal TIP by	/ Fu	nding Category	,						
FUND SOUR	CE	20	12	2013	2	2014	20)15	4 Yr. TOTALS	3				
State Match		\$0							\$0					
Local Match		\$643,826							\$643,826					
STP-E		\$300,750	28						\$300,750					
Totals		\$944,576							\$944,576					
					L									

CN: \$100	0150	SFMPO I	Record Num: 9005.12	NMDOT [Dist.: 5 Coເ	unty Sa	anta Fe Mun	cipality	City of Santa F	e	
Fed ID \$100150			Lead Age	Lead Agency: City of Santa Fe				Leng	jth:	0.25 Miles	
RT: 84 Proj Acequia Trail/Railyard Crossing Fr: Milepoint 165.5 To: Milepo				Milepoint 165.5				Est. Proj. Cost: \$400,000 Est. Letting			
Ca	ategory	: Bike/Ped							TIP Amendment Pending?		
Project Des	c.: Des	ign and ROW Acquis	sition for a Multi-use Trai	l grade-seperate	ed crossing of	f US84/	285 just north o	f the NM	14 (Cerrillos I	Rd) int	ersection.
Remarks A	Project Phases: □ Environ. Document □ Prel. Engr. ■ Design ■ Right-of-way □ Construction □ Other Work Zone Reg. Sig. Remarks AMENDMENT:New Project, added 11/10/11										
U	esign and	ROW funded by City of S									
		PROGRAMMED F	UNDS - Four Year Fed	deral TIP by Fu	nding Catego	ory					
FUND SOU	RCE	20	12 2013	2014		2015	4 Yr. TOTAI	.S			
City Funds		\$400,000	28				\$400,000)			
Totals		\$400,000					\$400,000)			
								•			

Appendix A: FFY2012-2015 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
Date	Nulliber.		Tulia Allit	Tulia Allic	Description	T UDITE INEVIEW
08/16/2011	S100070	NM599/Jaguar Drive Interchange	\$9,593,000	N/A	Project moved from FFY2011 to FYY2012	06/28/11-07/29/11
08/16/2011	S100090	Las Soleras Rail Runner Station Construction	\$2,024,000	N/A	Project moved from FFY2011 to FYY2012	06/28/11-07/29/11
08/16/2011	D5010	I-25 at Cerrillos Interchange	\$4,700,000	N/A	Project moved from FFY2012 to FFY2013	06/28/11-07/29/11
08/16/2011	5100390	NM599/CR62 Interchange	\$7,304,000	\$3,304,000	\$4.0M moved to FFY2011	Admin Modification
11/10/2011	S100150	Acequia Trail/Railyard Crossing	\$400,000	N/A	New Project Added	09/28/11-10/31/11
11/10/2011	S100140	I-25 at Cerrillos Interchange	\$4,700,000	N/A	New CN assigned for Construction Project (Old CN:D5010)	Admin Modification
11/10/2011	S100060	NM Central Rail Trail	\$100,000	N/A	Project Limits Changed from I-25 to Avenida Eldorado to Richards Ave to Avenida Vista Grande. New Project Limits within the previously defined limits. \$25,000 in matching funds changed from County to State.	Admin Modification
12/14/2011	TS00020	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2012	Admin Modification
12/14/2011	TS00021	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2013	Admin Modification
12/14/2011	TS00022	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2014	Admin Modification
12/14/2011	TS00023	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2015	Admin Modification
02/09/2012	5100160	I-25 at Canoncito Interchange	\$7,000,000	N/A	New Project Added	12/16/11-01/20/12
	S100160	Caja del Rio Rd Improvements	\$3,000,000		New Project Added	12/16/11-01/20/12
02/09/2012	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,952,785		Funding modified to reflect FFY2012 Apportionments	Admin Modification
02/09/2012	7842	Santa Fe Trails: FTA Section 5316	\$190,442	\$376,470	Funding modified to reflect FFY2012 Apportionments	Admin Modification
02/09/2012	7843	Santa Fe Trails: FTA Section 5317	\$132,802	\$169,332	Funding modified to reflect FFY2012 Apportionments	Admin Modification
02/09/2012	TS00020	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect FFY2012 obligation	Admin Modification
02/09/2012	TS00021	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect expected FFY2013 obligation	Admin Modification
02/09/2012	TS00022	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect expected FFY2014 obligation	Admin Modification
02/09/2012	TS00023	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect expected FFY2015 obligation	Admin Modification

Appendix A: FFY2012-2015 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review	
04/12/2012	S100110	NM475/Washington Ave Intersection Reconstruction	\$1,500,000	\$2,730,000	Funding increased to match final cost estimate	03/01/12-04/01/12	
04/12/2012	S100160	Caja Del Rio Road Improvements	\$3,000,000	\$4,700,000	Funding increased to match final cost estimate	03/01/12-04/01/12	
04/12/2012	S100170	NM14 (Cerrillos Rd) ADA Improvements	\$500,000	N/A	New Project added with State Maintenance Funds to FFY2012	03/01/12-04/01/12	
04/12/2012	S100190	Phase I - Beckner Rd/Crossing at Chamisos Construction	\$1,200,000	N/A	New Project added with Private Funds to FFY2012	03/01/12-04/01/12	
04/12/2012	S100180	Rabbit Rd Rail Crossing Safety Improvements	\$264,000	N/A	New Project added with Section 130 Federal Funds to FFY2012	03/01/12-04/01/12	
04/12/2012	TS00040	Santa Fe Place Transit Center Improvements	\$735,000	N/A	New Project added with Section 5309 Federal Funds to FFY2012	03/01/12-04/01/12	
04/12/2012	5100390	NM599/CR62 Interchange	\$3,304,000	N/A	Federal Funding Source changed from BRR to STP/Under 200,000 to match STIP	Admin Modification	
06/25/2012	S100140	I-25 at Cerrillos Interchange	\$4,700,000	\$9,060,683	Funding increased from \$4.7M to \$9,060,683 to closer match expected final cost estimate.	05/21/12-06/21/12	
06/25/2012	S100200	I-25 Pavement Preservation	\$2,200,000	N/A	New Project added to place a Thin Overlay to protect and extend the life of the existing pavement on Interstate 25 from Old Pecos Trail to the Junction of US285.	05/21/12-06/21/12	
06/25/2012	S100040	Santa Fe Rail Trail	\$201,000	\$944,576	Funding increased from \$201,000 to \$944,576 to reflect final cost estimate. Increase Federal funding from \$150,750 to \$300,750. Balance to be paid for with County funds.	05/21/12-06/21/12	
06/25/2012	S100060	NM Central Rail Trail	\$100,000	\$0	\$100,000 transferred to S100040 and project removed project from the TIP. Project is not ready to move forward at this time	05/21/12-06/21/12	
06/25/2012	7842	Santa Fe Trails: FTA Section 5316	\$376,470	\$691,184	Funding modified to reflect FFY2012 additional Apportionments (\$157,357 FTA/\$157,357 Local Match)	Admin Modification	
06/25/2012	7843	Santa Fe Trails: FTA Section 5317	\$169,332	\$477,420	Funding modified to reflect FFY2012 additional Apportionments (\$154,044 FTA/\$154,044 Local Match)	Admin Modification	

Appendix B: Unfunded Project List Prioritized by the Technical Coordinating Committee on February 28th, 2011

TCC Priority	Project Name	Sponsoring Agency	Project Type	Estimated Project Cost	Identified Matching Funds	Agency Prioirty	Listed in MTP
	ROAD PROJECTS						
1	Rufina Street Connection	City	New Roadway	\$450,000	\$0	5	Yes ¹
2	Camino La Tierra	County	Roadway Rehabilitation	\$1,200,000	\$0	2	No
	BRIDGE PROJECTS						
1	Guadalupe & Defouri Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	2	Yes
2	Paseo de Peralta & Delgado Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	3	Yes
3	Old Taos Highway CBC & Grant Ave Bridge	City	Bridge Improvement Project	\$2,200,000	\$0	4	No
4	Don Gaspar Bridge	City	Bridge Improvement Project	\$1,100,000	\$0	6	Yes
5	Upper Canyon & Cerro Gordo Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	7	No
6	Rodeo Road Bridge Improvements	City	Bridge Rehabilitation	\$1,100,000	\$0	8	No
7	Galisteo Bridge	City	Bridge Improvement Project	\$1,100,000	\$0	9	Yes
	ENHANCEMENT PROJECTS						
1	Acequia Trail/Railyard Crossing	City	Multi-use Trail Connection	\$3,500,000	\$1,250,000	1	Yes
2	South Capitol Station Ped Enhancements	RMRTD ³	Pedestrian Enhancements	\$180,000	\$0	-	No ²
3	Gonzales Pedestrian Trail	City	Multi-use Trail Connection	\$500,000	\$250,000	2	No ²
4	La Tierra Regional Trail	City	Multi-use Trail Connection	\$1,650,000	\$500,000	-	No ²

NOTE: These projects do not have an identified funding source and are awaiting placement into the current TIP by amendment as funding becomes available.

¹ - Project is shown on the Future Road Network Map (Fig 5-1), but was accidently missed out of project prioritazation and Fiscal Constraints Tables

² - Bikeways and Transit sections of MTP did not provide list of future projects, relying on future Bicycle Master Plan and Transit/Rail Study

³ - Rio Metro Regional Transit District

Appendix C: Obligated Federal Funding List Federal Fiscal Year 2011

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
5100390	NM599/CR62 Interchange	NM599 Milepost 6.300 to 6.300	New Mexico DOT	\$ -	-	-
D5010	I-25 at Cerrillos Interchange	Cerrillos Road Interchange	New Mexico DOT	\$ 341,760	07/11/2011	STP/Flex
5100320	NM599 - Bridge Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 424,390	08/01/2011	HPP
S100100	I-25 at St Francis Interchange	St. Francis Drive Interchange	New Mexico DOT	\$ 854,400 \$ 1,064,210	09/13/2011 09/13/2011	NHS Equity Bond
СКОМЗА	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 5,440,000	05/12/2011	CMAQ-Flex
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	\$ 2,136,000	07/22/2011	STP/U200
TS00010	Renovations to the Sheridan Street Transit Center	Sheridan Street	City of Santa Fe			
7841	Sections 5307 & 5340 Fixed route/ paratransit- operating		City of Santa Fe			
7842	Section 5316 Access to Jobs-operating		City of Santa Fe			
7843	Section 5317-New Freedom Disabled transportation -operating		City of Santa Fe			
7293	Santa Fe Ridefinders Ride Sharing		City of Santa Fe			

Appendix B: Obligated Federal Funding List Federal Fiscal Year 2010

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	\$ 3,417,600	09/03/2010	STP/Under 200,000
5100321	NM599 - Pavement Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,000,000	07/12/2010	High Priority Projects
5100322	NM599 - Open Grade Friction Course	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,040,728	03/18/2011	National Highway System
M500127	US84 - ADA Ramp Improvements	Milemarker 164.000 to 165.200	New Mexico DOT	\$ 144,920	02/11/2011	STP/Flexible
7834	Museum Hill Historic Preservation	Museum Hill; Camino Lejo	New Mexico DOT	\$ 242,250	01/15/2010	STP/Enhancements
7293	Santa Fe Ridefinders - Ride Sharing Program		City of Santa Fe	\$ 69,682	07/29/2010	STP/Under 200,000
5100100	Airport Road - Safety Improvements	San Felipe (Country Club Rd) to Cerrillos Road	City of Santa Fe	\$ 783,450	08/25/2010	Highway Safety Improvement Program
ESS1030	Airport Rd Pavement Rehabilitation	Cerrillos Rd. west to San Felipe St.	City of Santa Fe	\$ 2,222,022	08/31/2010	Economic Stimulus - TPO
ESS1010	Rodeo Rd Visual & Aesthetic Enhancements to Roadway Camino Carlos Rey east to Galisteo Rd.		City of Santa Fe	\$ 132,313	07/14/2010	Economic Stimulus - TPE
ESS1020	Santa Fe Rail Trail - Construction of Multi-use Trail	I-25 to Rabbit Road	Santa Fe County	\$ 73,000	09/16/2010	Economic Stimulus - TPE
СКОМЗА	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 3,800,000	09/28/2009	CMAQ/Flex
СКОМЗА	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 750,000	05/04/2010	CMAQ/Flex