

Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM Federal Fiscal Years 2012 – 2015



Approved by the Transportation Policy Board on May 12, 2011
Amended: August 16, 2011

Santa Fe Metropolitan Planning Organization

Transportation Policy Board

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FFY2012-2015 Transportation Improvement Program Summary

ROAD PROJECTS

Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total
1	S100070*	NM599/Jaguar Drive Interchange & Ext of Jag	\$9,593,000		-	-	\$9,593,000
2	5100390	NM599/CR62 Interchange	\$3,304,000		-	-	\$3,304,000
3	D5010	I-25 at Cerrillos Interchange		\$4,700,000	-	-	\$4,700,000
4	S100110	NM475/Washington Ave Intersection Recon	\$1,500,000	-	-	-	\$1,500,000
5	S100120	NE/SE Connector Location Study	\$500,000	-	-	-	\$500,000
6	S100130	Cerrillos Rd Reconstruction Phase IIC	-	\$1,500,000	\$4,750,000	\$4,750,000	\$11,000,000
		TOTALS	\$14,897,000	\$6,200,000	\$4,750,000	\$4,750,000	\$30,597,000

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total
7	CROM3A	Rail Runner Phase II O&M	\$4,170,000	-	-	-	\$4,170,000
8	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,952,785	\$6,952,785	\$6,952,785	\$6,952,785	\$27,811,140
9	7842	Santa Fe Trails: FTA Section 5316	\$190,442	\$190,442	\$190,442	\$190,442	\$761,768
10	7843	Santa Fe Trails: FTA Section 5317	\$132,802	\$132,802	\$132,802	\$132,802	\$531,208
11	7293	Santa Fe Trails: FTA Ridefinder	\$120,512	\$120,512	\$120,512	\$120,512	\$482,048
12	S100090*	Las Soleras Rail Runner Station Construction	\$2,024,000		-	-	\$2,024,000
		TOTALS	\$13,590,541	\$7,396,541	\$7,396,541	\$7,396,541	\$35,780,164

ENHANCEMENTS PROJECTS

Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total
13	S100040	Santa Fe Rail Trail	\$201,000	-	-	-	\$201,000
14	S100060	NM Central Rail Trail	\$100,000	-	-	-	\$100,000
		TOTALS	\$301,000	\$0	\$0	\$0	\$301,000

FFY - Federal Fiscal Year [e.g. FFY2012 = October 1st, 2011 - September 30th, 2012]

STIP CN - State Transportation Improvement Program Control Number

* - Privately Funded Projects

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Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 5100390 **SFMPO Record Num:** 1014.11 **NMDOT Dist.:** 5 **County** Santa Fe **Municipality** Various Multiple Jurisd.
Fed ID 5100390 **Lead Agency:** NMDOT D-5 **Length:** 0 Miles
RT: NM599 **Proj** NM599/CR62 Interchange **Est. Proj. Cost:** \$7,700,000
 Fr: NM599 Milepost 6.300 **To:** NM599 Milepost 6.300 **Est. Letting** 10/21/2011
 Category: Design and Construction **TIP Amendment Pending?**

Project Desc.: Preliminary Engineering and New Interchange Construction

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Routine

Remarks \$4,000,000 Moved to FFY2011 with Administrative Amendment on 08/16/11
 \$396,000 removed from FFY2011 with administrative change on 05/23/11

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match	\$660,800				\$660,800	
Local Match	\$0				\$0	
Bridge R & R - On	\$2,643,200	01			\$2,643,200	
Totals	\$3,304,000				\$3,304,000	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: D5010 **SFMPO Record Num:** 1016.12 **NMDOT Dist.:** 5 **County** Santa Fe **Municipality** City of Santa Fe
Fed ID BR-025-5(97)283 **Lead Agency:** NMDOT D-5 **Length:** 0.2 Miles
RT: I-25 **Proj** I-25 at Cerrillos Interchange **Est. Proj. Cost:** \$5,700,000
 Fr: Milepost 278.800 **To:** Milepost 279.000 **Est. Letting** 10/19/2012
 Category: Hwy & Brg Pres **TIP Amendment Pending?**

Project Desc.: Interchange Improvements, Bridge Replacement/Rehabilitation

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Reg. Sig.

Remarks AMENDMENT: Construction Funding moved from FFY2012 to FFY2013 to reflect updated project Schedule 08/16/11

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match		\$940,000			\$940,000	
Local Match		\$0			\$0	
Bridge R & R - On		\$3,760,000	03		\$3,760,000	
Totals		\$4,700,000			\$4,700,000	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100110 **SFMPO Record Num:** 1017.12 **NMDOT Dist.:** 5 **County** Santa Fe **Municipality** City of Santa Fe
Fed ID No ID Assigned **Lead Agency:** NMDOT D-5 **Length:** 0.275 Miles
RT: NM475 **Proj** NM475/Washington Ave Intersection Reconstruction **Est. Proj. Cost:** \$1,500,000
Fr: Milepost 0.935 **To:** Milepost 1.210 **Est. Letting** 05/21/2012
Category: Misc TIP Amendment Pending?

Project Desc.: Intersection and Roadway Rehabilitation and Reconstruction, Signal Upgrade and Pedestrian Improvements

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Signif.

Remarks New Project Added with 02/10/11 amendment of the FFY2010-2013 TIP to address pavement deterioration and subgrade failures

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match	\$218,400				\$218,400	
Local Match	\$0				\$0	
STP-U	\$1,281,600	04			\$1,281,600	
Totals	\$1,500,000				\$1,500,000	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100120 **SFMPO Record Num:** 1018.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area
Fed ID: No ID Assigned **Lead Agency:** Santa Fe County **Length:** 4 Miles
RT: Proj North-East/South-East Connectors Location Study **Est. Proj. Cost:** \$500,000
 Fr: See Project Description To: **Est. Letting:** 10/15/2011
Category: Study **TIP Amendment Pending?**

Project Desc.: Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also to include extensions of College Dr. Avenida Del Sur and Sunshine Mesa.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: New Project 05/12/11

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS				
State Match	\$0				\$0				
Local Match	\$72,800				\$72,800				
STP-U	\$427,200	15			\$427,200				
Totals	\$500,000				\$500,000				

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100130 **SFMPO Record Num:** 1019.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: No ID Assigned **Lead Agency:** City of Santa Fe **Length:** 0.66 Miles
RT: NM14 **Proj:** Cerrillos Road Reconstruction Phase IIC **Est. Proj. Cost:** \$11,000,000
Fr: Camino Carlos Rey **To:** St Michaels Drive **Est. Letting:** 10/15/2013
Category: Reconstruction **TIP Amendment Pending?**

Project Desc.: Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrian (including ADA upgrades), transit and bicycle use.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Reg. Sig.**

Remarks: New Project 05/12/11

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match			\$218,400		\$691,600		\$691,600		\$1,601,600
Local Match			\$0		\$0		\$0		\$0
STP-U			\$1,281,600	15	\$4,058,400	04	\$4,058,400	04	\$9,398,400
Totals			\$1,500,000		\$4,750,000		\$4,750,000		\$11,000,000

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: CROM3A **SFMPO Record Num:** 5001.10 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** N/A not applicable
Fed ID: CROM3A0 **Lead Agency:** NMDOT Transit Rail **Length:** 0 Miles
RT: **Proj:** Rail Runner Phase II **Est. Proj. Cost:** \$4,170,000
 Fr: I-25 La Cienega Interchange **To:** Santa Fe Railyard **Est. Letting:**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Santa Fe MPO Area portion of Operation and Maintenance Costs

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: Local match provided from RTD Transit GRT Revenue, Farebox Revenue and BNSF/Amtrak track maintenance payments.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match	\$0				\$0	
Local Match	\$1,450,000				\$1,450,000	
CMAQ-Flex	\$2,720,000	23			\$2,720,000	
Totals	\$4,170,000				\$4,170,000	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 7841 **SFMPO Record Num:** 5004.10 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: FTA-5307-(8) **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj:** Santa Fe Trail: FTA Sections 5307 & 5340 Funding **Est. Proj. Cost:** \$27,811,140
 Fr: N/A **To:** N/A **Est. Letting:**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Fixed Route/Paratransit Operations

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: Local Match GRT "Quality of Life" Overmatched

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match	\$0		\$0		\$0		\$0		\$0
Local Match	\$5,478,284		\$5,478,284		\$5,478,284		\$5,478,284		\$21,913,136
FTA 5307 (Urban)	\$1,474,501	23	\$1,474,501	23	\$1,474,501	23	\$1,474,501	23	\$5,898,004
Totals	\$6,952,785		\$6,952,785		\$6,952,785		\$6,952,785		\$27,811,140

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 7842 **SFMPO Record Num:** 5005.10 **NMDOT Dist.:** 5 **County** Santa Fe **Municipality** City of Santa Fe
Fed ID FTA-5316-(17) **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj** Santa Fe Trails: FTA Section 5316 Funding **Est. Proj. Cost:** \$761,768
 Fr: N/A **To:** N/A **Est. Letting**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Access to Jobs Operating

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Exempt

Remarks Local Match GRT "Quality of Life"

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match	\$0		\$0		\$0		\$0		\$0
Local Match	\$95,221		\$95,221		\$95,221		\$95,221		\$380,884
FTA 5316 (JARC)	\$95,221	23	\$95,221	23	\$95,221	23	\$95,221	23	\$380,884
Totals	\$190,442		\$190,442		\$190,442		\$190,442		\$761,768

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 7843 **SFMPO Record Num:** 5006.10 **NMDOT Dist.:** 5 **County** Santa Fe **Municipality** City of Santa Fe
Fed ID FTA-5317-(3) **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj** Santa Fe Trails: FTA Section 5317 Funding **Est. Proj. Cost:** \$531,208
 Fr: N/A **To:** N/A **Est. Letting**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: New Freedoms - Disabled Transportation Operating

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Exempt

Remarks Local Match GRT "Quality of Life"

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match	\$0		\$0		\$0		\$0		\$0
Local Match	\$66,401		\$66,401		\$66,401		\$66,401		\$265,604
FTA 5317 (New Free)	\$66,401	23	\$66,401	23	\$66,401	23	\$66,401	23	\$265,604
Totals	\$132,802		\$132,802		\$132,802		\$132,802		\$531,208

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 7293 **SFMPO Record Num:** 5007.10 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: FTA-TPO-7749(8) **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT: **Proj:** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$482,048
Fr: N/A **To:** N/A **Est. Letting:**
Category: Transit TIP Amendment Pending?
Project Desc.: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: Local Overmatch \$5,628

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012		2013		2014		2015		4 Yr. TOTALS
State Match	\$25,000		\$25,000		\$25,000		\$25,000		\$100,000
Local Match	\$23,739		\$23,739		\$23,739		\$23,739		\$94,956
STP-Sm Urb	\$71,773	44	\$71,773	44	\$71,773	44	\$71,773	44	\$287,092
Totals	\$120,512		\$120,512		\$120,512		\$120,512		\$482,048

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100090 **SFMPO Record Num:** 5009.11 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: **Lead Agency:** NMDOT D-5 **Length:** 1 Miles
RT: I-25 **Proj:** Las Soleras Rail Runner Station **Est. Proj. Cost:** \$2,024,000
 Fr: N/A **To:** N/A **Est. Letting:**
 Category: Transit **TIP Amendment Pending?**

Project Desc.: Design and Construction of Pedestrian Bridge and Platform in I-25 Median

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Reg. Sig.**

Remarks: AMENDMENT: Moved from FFY2011 to FFY2012 to reflect Developer's Schedule 08/16/11.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
Privately Funded	\$2,024,000	01			\$2,024,000	
Totals	\$2,024,000				\$2,024,000	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100040 **SFMPO Record Num:** 9003.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area
Fed ID: S100040 **Lead Agency:** County of Santa Fe **Length:** 0 Miles
RT: **Proj:** Santa Fe Rail Trail **Est. Proj. Cost:** \$201,000
 Fr: Rabbit Road **To:** South Access to SFCC or Eldorado **Est. Letting:**
 Category: Bike/Ped **TIP Amendment Pending?**

Project Desc.: Construct Multi-use Trail and Trail Facilities

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks: Need to ID termini and paved sections.
 Project reduced by \$100,000 and transferred to NM Central Railroad Trail (CN:S100060)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match	\$0				\$0	
Local Match	\$50,250				\$50,250	
STP-E	\$150,750	28			\$150,750	
Totals	\$201,000				\$201,000	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100060 **SFMPO Record Num:** 9004.12 **NMDOT Dist.:** 5 **County** Santa Fe **Municipality** Unincorporated Area
Fed ID S100060 **Lead Agency:** County of Santa Fe **Length:** 0 Miles
RT: Proj NM Central Railroad Trail **Est. Proj. Cost:** \$100,000
Fr: I-25 **To:** Avenida Eldorado **Est. Letting**
Category: Bike/Ped **TIP Amendment Pending?**

Project Desc.: ROW Acquisition, Design and Engineering

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Exempt

Remarks \$100,000 transferred from Santa Fe Rail Trail (CN:100040)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS			
State Match	\$0				\$0			
Local Match	\$25,000				\$25,000			
STP-E	\$75,000	28			\$75,000			
Totals	\$100,000				\$100,000			

Appendix A: Unfunded Project List
Prioritized by the Technical Coordinating Committee on February 28th, 2011

TCC Priority	Project Name	Sponsoring Agency	Project Type	Estimated Project Cost	Identified Matching Funds	Agency Priority	Listed in MTP
	ROAD PROJECTS						
1	Rufina Street Connection	City	New Roadway	\$450,000	\$0	5	Yes ¹
2	Camino La Tierra	County	Roadway Rehabilitation	\$1,200,000	\$0	2	No
	BRIDGE PROJECTS						
1	Guadalupe & Defouri Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	2	Yes
2	Paseo de Peralta & Delgado Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	3	Yes
3	Old Taos Highway CBC & Grant Ave Bridge	City	Bridge Improvement Project	\$2,200,000	\$0	4	No
4	Don Gaspar Bridge	City	Bridge Improvement Project	\$1,100,000	\$0	6	Yes
5	Upper Canyon & Cerro Gordo Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	7	No
6	Rodeo Road Bridge Improvements	City	Bridge Rehabilitation	\$1,100,000	\$0	8	No
7	Galisteo Bridge	City	Bridge Improvement Project	\$1,100,000	\$0	9	Yes
	ENHANCEMENT PROJECTS						
1	Acequia Trail/Railyard Crossing	City	Multi-use Trail Connection	\$3,500,000	\$1,250,000	1	Yes
2	South Capitol Station Ped Enhancements	RMRTD ³	Pedestrian Enhancements	\$180,000	\$0	-	No ²
3	Gonzales Pedestrian Trail	City	Multi-use Trail Connection	\$500,000	\$250,000	2	No ²
4	La Tierra Regional Trail	City	Multi-use Trail Connection	\$1,650,000	\$500,000	-	No ²

NOTE: These projects do not have an identified funding source and are awaiting placement into the current TIP by amendment as funding becomes available.

¹ - Project is shown on the Future Road Network Map (Fig 5-1), but was accidentally missed out of project prioritization and Fiscal Constraints Tables

² - Bikeways and Transit sections of MTP did not provide list of future projects, relying on future Bicycle Master Plan and Transit/Rail Study

³ - Rio Metro Regional Transit District

**Appendix B: Obligated Federal Funding List
Federal Fiscal Year 2010**

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	\$ 3,417,600	09/03/2010	STP/Under 200,000
5100321	NM599 - Pavement Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,000,000	07/12/2010	High Priority Projects
5100322	NM599 - Open Grade Friction Course	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,040,728	03/18/2011	National Highway System
M500127	US84 - ADA Ramp Improvements	Milemarker 164.000 to 165.200	New Mexico DOT	\$ 144,920	02/11/2011	STP/Flexible
7834	Museum Hill Historic Preservation	Museum Hill; Camino Lejo	New Mexico DOT	\$ 242,250	01/15/2010	STP/Enhancements
7293	Santa Fe Ridefinders - Ride Sharing Program		City of Santa Fe	\$ 69,682	07/29/2010	STP/Under 200,000
5100100	Airport Road - Safety Improvements	San Felipe (Country Club Rd) to Cerrillos Road	City of Santa Fe	\$ 783,450	08/25/2010	Highway Safety Improvement Program
ESS1030	Airport Rd. - Pavement Rehabilitation	Cerrillos Rd. west to San Felipe St.	City of Santa Fe	\$ 2,222,022	08/31/2010	Economic Stimulus - TPO
ESS1010	Rodeo Rd. - Visual & Aesthetic Enhancements to Roadway	Camino Carlos Rey east to Galisteo Rd.	City of Santa Fe	\$ 132,313	07/14/2010	Economic Stimulus - TPE
ESS1020	Santa Fe Rail Trail - Construction of Multi-use Trail	I-25 to Rabbit Road	Santa Fe County	\$ 73,000	09/16/2010	Economic Stimulus - TPE
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 3,800,000	09/28/2009	CMAQ/Flex
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 750,000	05/04/2010	CMAQ/Flex