

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100130 **Santa Fe MPO Rec #:** 1019.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: **Category:** Hwy & Brg Pres **Lead Agency:** City of Santa Fe **Length:** 1.035 Miles
RT1 NM0014 **Proj** Cerrillos Road Reconstruction Phase IIC **Est. Proj. Cost:** \$11,000,000
RT2 NM0466 **Fr:** Camino Carlos Rey **To:** Llano Street **Est. Letting:** 10/15/2014
Rt 1 BMP 51.647 **Rt 2 BMP:** 0 **Rt 1 EMP:** 52.318 **Rt 2 EMP:** 0.364 TIP Amendment Pending?

Project Scope: Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrian (including ADA upgrades), transit and bicycle use.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Admin Modification: 04/14/14, AMENDMENT- 02/27/14, Admin Modification - 01/14/14, Admin Modification - 10/29/13, Design Funded in FFY2013

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$182,000	\$1,201,200			\$1,383,200		
Local Match	\$0	\$0			\$0		
NHPP		\$4,825,303	04		\$4,825,303		
NHPP	\$1,068,000	16			\$1,068,000		
STP-Sm Urb		\$2,223,497	04		\$2,223,497		
Totals	\$1,250,000	\$8,250,000			\$9,500,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100140 **Santa Fe MPO Rec #:** 1020.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100140 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 1.02 Miles
RT1 I00025 **Proj** I-25 at Cerrillos Interchange **Est. Proj. Cost:** \$17,500,000
RT2 NM0014 **Fr:** **To:** **Est. Letting:** 10/17/2014
Rt 1 BMP: 278.8 **Rt 2 BMP:** 46.46 **Rt 1 EMP:** 279 **Rt 2 EMP:** 47.477 **TIP Amendment Pending?**

Project Scope: Interchange Improvements, Bridge Replacement/Rehabilitation (Bridges 7467 & 7468)

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Admin Modification - 02/13/14, Admin Modification - 01/16/14, AMENDMENT - 11/19/13, Admin Modification - 10/29/13, Admin Modification - 06/12/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$2,548,000				\$2,548,000		
Local Match	\$0				\$0		
NHPP	\$13,820,195	03			\$13,820,195		
NHPP	\$1,131,805	15			\$1,131,805		
Totals	\$17,500,000				\$17,500,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100270
Santa Fe MPO Rec #: 1032.14
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100270
Category: Safety
Lead Agency: City of Santa Fe
Length: 0 Miles
RT1
Proj Pedestrian Signal Head Upgrade
Est. Proj. Cost: \$300,000
RT2
Fr: City Wide
To:
Est. Letting:
Rt 1 BMP 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Upgrade all 415 pedestrian signal heads at 58 intersections to the countdown type. This countermeasure is related to reducing pedestrian related crashes.

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Routine

Remarks: AMENDMENT: Project Added - 08/29/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match	\$22,080				\$22,080			
Local Match	\$0				\$0			
Safety (HSIP)	\$277,920	21			\$277,920			
Totals	\$300,000				\$300,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100290
Santa Fe MPO Rec #: 1033.14
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100290
Category: Capacity Proj
Lead Agency: Santa Fe Public Schools
Length: 0 Miles
RT1 **Proj** Herrera Drive/Paseo Del Sol Extension **Est. Proj. Cost:** \$1,657,000
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: New Roadway Extension and Improvements. Hererra Drive to Paseo Del Sol West of Cerrillos Rd. Paseo Del Sol South of Jaguar to Herrera Dr.

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks: AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
Local Impact Fees	\$1,657,000	01			\$1,657,000		
Totals	\$1,657,000				\$1,657,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100300 **Santa Fe MPO Rec #:** 1034.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Pueblo of Tesuque
Fed ID: S100300 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 8 Miles
RT1 US0084 **Proj** US84/285 Bridge Maintenance Projects **Est. Proj. Cost:** \$232,026
RT2 US0084 **Fr:** **To:** **Est. Letting:** 01/30/2014
Rt 1 BMP 167 **Rt 2 BMP:** 166.236 **Rt 1 EMP:** 175 **Rt 2 EMP:** 174.236 **TIP Amendment Pending?**

Project Scope: Bridge Maintenance on US84/285 Bridges 9311, 9181 within the MPO Area

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match	\$33,783				\$33,783			
Local Match	\$0				\$0			
NHPP	\$198,243	14			\$198,243			
Totals	\$232,026				\$232,026			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100310 **Santa Fe MPO Rec #:** 1035.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100310 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 2 Miles
RT1 490058 **Proj** I-25 Bridge Maintenance Projects **Est. Proj. Cost:** \$1,203,406
RT2 490060 **Fr:** **To:** **Est. Letting:** 07/31/2014
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 1 **Rt 2 EMP:** 1 **TIP Amendment Pending?**

Project Scope: Bridge Maintenance on I-25 Bridges 7372, 7373 within the MPO Area

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match	\$175,216				\$175,216			
Local Match	\$0				\$0			
NHPP	\$1,028,190	14			\$1,028,190			
Totals	\$1,203,406				\$1,203,406			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100320 **Santa Fe MPO Rec #:** 1036.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100320 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 17 Miles
RT1 I00025 **Proj** I-25 & I-40 Bridge Maintenance Projects **Est. Proj. Cost:** \$557,149
RT2 I00040 **Fr:** **To:** **Est. Letting:** 04/30/2014
Rt 1 BMP 265 **Rt 2 BMP:** 183 **Rt 1 EMP:** 279 **Rt 2 EMP:** 186 **TIP Amendment Pending?**

Project Scope: Bridge Maintenance on I-25 Bridges 7175 ,7176, 8637, 8638 within the MPO Area and I-40 Bridges 7150,6653, 8855 outside the MPO Area

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match	\$81,121				\$81,121			
Local Match	\$0				\$0			
NHPP	\$476,028	14			\$476,028			
Totals	\$557,149				\$557,149			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 7841 **Santa Fe MPO Rec #:** 5004.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: FTA-5307-(8) **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Sections 5307 & 5340 Funding **Est. Proj. Cost:** \$28,437,657
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Fixed Route/Paratransit Operations

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification - 04/07/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years	
FUND SOURCE	2014		2015		2016		2017		4 Yr. TOTALS	2018	2019
State Match	\$0		\$0		\$0		\$0		\$0		
Local Match	\$1,606,812		\$1,474,501		\$1,474,501		\$1,474,501		\$6,030,315		
FTA 5307 (Sm Urb Oper)	\$1,606,812	23	\$1,474,501	23	\$1,474,501	23	\$1,474,501	23	\$6,030,315		
Local Non-Match	\$4,365,678	23	\$4,003,783	23	\$4,003,783	23	\$4,003,783	23	\$16,377,027		
Totals	\$7,579,302		\$6,952,785		\$6,952,785		\$6,952,785		\$28,437,657		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00022 **Santa Fe MPO Rec #:** 5007.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00022 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$0				\$0		
Local Match	\$12,231				\$12,231		
STP-Sm Urb	\$71,773	23			\$71,773		
Totals	\$84,004				\$84,004		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00023 **Santa Fe MPO Rec #:** 5007.15 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00023 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$0			\$0		
Local Match		\$12,231			\$12,231		
STP-Sm Urb		\$71,773	23		\$71,773		
Totals		\$84,004			\$84,004		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00024 **Santa Fe MPO Rec #:** 5007.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00024 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match			\$0		\$0			
Local Match			\$12,231		\$12,231			
STP-Sm Urb			\$71,773	23	\$71,773			
Totals			\$84,004		\$84,004			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00025 **Santa Fe MPO Rec #:** 5007.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00025 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match				\$0	\$0			
Local Match				\$12,231	\$12,231			
STP-Sm Urb				\$71,773 ²³	\$71,773			
Totals				\$84,004	\$84,004			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100181
Santa Fe MPO Rec #: 5016.13
NMDOT Dist.: 5
County: Santa Fe
Municipality: Various Multiple Jurisd.
Fed ID: S100181
Category: Safety
Lead Agency: NMDOT Transit Rail
Length: 0 Miles
RT1
Proj Santa Fe Southern Railroad Line At-Grade Crossing Upgrades
Est. Proj. Cost: \$10,000
RT2
Fr: St. Francis Dr./Cerrillis Rd Intersection
To: Lamy Station
Est. Letting:
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Upgrade of at-grade crossings to MUTCD Standards on the Santa Fe Southern Railroad Line between the intersection of Cerrillos and St Francis and Lamy Station

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Routine

Remarks: AMENDMENT - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match	\$736				\$736			
Local Match	\$0				\$0			
Rail Xing Haz Elim (Sect 130)	\$9,264	22			\$9,264			
Totals	\$10,000				\$10,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00080 **Santa Fe MPO Rec #:** 5017.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00080 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$187,500
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification - 11/08/13, Admin Modification - 06/12/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match	\$0				\$0			
Local Match	\$39,007				\$39,007			
FTA 5339 (MAP-21 Bus/Facil	\$156,027	23			\$156,027			
Totals	\$195,034				\$195,034			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00081 **Santa Fe MPO Rec #:** 5017.15 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00081 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$187,500
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification - 11/08/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match		\$0			\$0			
Local Match		\$37,500			\$37,500			
FTA 5339 (MAP-21 Bus/Facil		\$150,000	23		\$150,000			
Totals		\$187,500			\$187,500			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00082 **Santa Fe MPO Rec #:** 5017.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00082 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$187,500
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification - 11/08/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match			\$0		\$0			
Local Match			\$37,500		\$37,500			
FTA 5339 (MAP-21 Bus/Facil			\$150,000	23	\$150,000			
Totals			\$187,500		\$187,500			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00083
Santa Fe MPO Rec #: 5017.17
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: TS00083
Category: Transit
Lead Agency: City of Santa Fe
Length: 0 Miles
RT1
Proj Santa Fe Trails: FTA Section 5339 Funding
Est. Proj. Cost: \$0
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Exempt

Remarks: Admin Modification - 11/08/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match				\$0	\$0			
Local Match				\$37,500	\$37,500			
FTA 5339 (MAP-21 Bus/Facil				\$150,000	\$150,000			
Totals				\$187,500	\$187,500			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100040 **Santa Fe MPO Rec #:** 9003.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100040 **Category:** Bike/Ped **Lead Agency:** County of Santa Fe **Length:** 5 Miles
RT1 **Proj** Santa Fe Rail Trail **Est. Proj. Cost:** \$1,147,577
RT2 **Fr:** Spur Trail (MP 11.5) **To:** Avenida Vista Grande (MP 6.5) **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Construct Multi-use Trail and Trail Facilities

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: Admin Modification - 04/07/14, AMENDMENT - 11/19/13, \$520,358 Funded in FFY2013

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$0				\$0		
Local Match	\$135,894				\$135,894		
STP-E	\$407,681	28			\$407,681		
Local Non-Match	\$83,644	28			\$83,644		
Totals	\$627,219				\$627,219		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: W500030 **Santa Fe MPO Rec #:** 9006.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: W500030 **Category:** Bike/Ped **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** City of Santa Fe Safe Routes to School **Est. Proj. Cost:** \$600,000
RT2 **Fr:** Varies **To:** Varies **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Pedestrian enhancements including sidewalk, crossing and traffic calming improvements of selected streets around K-8 schools in the City of Santa Fe

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AMENDMENT - 02/27/14, \$500,000 Funded in FFY2013

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match	\$0				\$0			
Local Match	\$0				\$0			
Safe Rts to Sch-Infrast	\$100,000	28			\$100,000			
Totals	\$100,000				\$100,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100280 **Santa Fe MPO Rec #:** 9008.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100280 **Category:** Bike/Ped **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe River Trail - Connections and Improvements, Phase 1 **Est. Proj. Cost:** \$300,000
RT2 **Fr:** Camino de Chelly/Agua Fria **To:** Defouri Street **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Multi-use Trail connections, crosswalks and trail widening, from Camino de Chelly to Defourin St.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AMENDMENT - 02/27/14, AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match	\$0				\$0			
Local Match	\$42,603				\$42,603			
TAP-Flex	\$189,787	28			\$189,787			
TAP-Sm Urb	\$60,213	28			\$60,213			
Local Non-Match	\$7,397	28			\$7,397			
Totals	\$300,000				\$300,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100281 **Santa Fe MPO Rec #:** 9009.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100281 **Category:** Bike/Ped **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe River Trail/E. Alameda St Pedestrian Improvements **Est. Proj. Cost:** \$455,000
RT2 **Fr:** El Alamo **To:** Canyon Road **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Design and construction of pedestrian improvements including new sidewalk, retaining structures and handrail along East Alameda Steet and the Santa Fe River.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: Admin Modification - 01/16/14, AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match	\$0	\$0			\$0			
Local Match	\$10,192	\$56,056			\$66,248			
TAP-Flex		\$208,923	28		\$208,923			
TAP-Sm Urb	\$59,808	15			\$59,808			
TAP-Sm Urb		\$120,021	28		\$120,021			
Totals	\$70,000	\$385,000			\$455,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100282 **Santa Fe MPO Rec #:** 9010.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100282 **Category:** Bike/Ped **Lead Agency:** County of Santa Fe **Length:** 1.64 Miles
RT1 **Proj** Santa Fe Rail Trail - Segment 4 **Est. Proj. Cost:** \$471,213
RT2 **Fr:** Avenida Eldorado (MP 4.86) **To:** Avenida Vista Grande (MP 6.5) **Est. Letting:**
Rt 1 BMP **Rt 2 BMP:** 0 **Rt 1 EMP:** **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Construction of a natural surface Multi-use Trail parallel to the Santa Fe Southern Railroad

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$0	\$0			\$0		
Local Match	\$9,878	\$6,617			\$16,496		
TAP-Flex	\$21,535 28	\$2,399 28			\$23,934		
TAP-Rural	\$36,432 28	\$36,432 28			\$72,864		
Local Non-Match	\$357,919 28				\$357,919		
Totals	\$425,764	\$45,448			\$471,213		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100283
Santa Fe MPO Rec #: 9011.14
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100283
Category: Bike/Ped
Lead Agency: Santa Fe Public Schools
Length: 0 Miles
RT1
Proj Gonzales Community School Bike and Pedestrian Safety Improvements & Bike Rack Purchase
Est. Proj. Cost: \$173,242
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Construction of a Multi-Use Trail from Camino de las Crucitas into the Gonzales Community School and Purchase of Bike Racks to be placed at 23 elementary/middle/community schools

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Routine

Remarks: AMENDMENT - 02/27/14, Admin Modification - 01/16/14, AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match	\$0				\$0			
Local Match	\$0				\$0			
Safe Rts to Sch-Infrast	\$272,422	28			\$272,422			
Totals	\$272,422				\$272,422			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100330
Santa Fe MPO Rec #: 9012.14
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100330
Category: Bike/Ped
Lead Agency: City of Santa Fe
Length: 0.125 Miles
RT1 US0084
Proj Santa Fe River Trail Crossing at St. Francis Drive and West Alameda
Est. Proj. Cost: \$2,000,000
RT2
Fr: Approx 300ft west of St. Francis Dr and W Alam
To: Approx 300ft east of St. Francis Dr and W Alame
Est. Letting:
Rt 1 BMP 166.04
Rt 2 BMP: 0
Rt 1 EMP: 166.04
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Provide a grade-separated, multi-use (bicycle and pedestrian) trail crossing where the Santa Fe River Trail intersects with St. Francis Drive

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Signif.

Remarks: AMENDMENT:Project Added 02/27/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years		
FUND SOURCE	2014		2015		2016	2017	4 Yr. TOTALS	2018	2019
Local Bond Funds	\$393,267	15					\$393,267		
Local Bond Funds			\$1,606,733	28			\$1,606,733		
Totals	\$393,267		\$1,606,733				\$2,000,000		