

Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM Federal Fiscal Years 2014 – 2017 Amendment 4



Approved by the Transportation Policy Board on May 29th, 2014

Approved by NMDOT/FHWA/FTA on June 20th, 2014

Administratively Modified: August 14th, 2014

Santa Fe Metropolitan Planning Organization

Transportation Policy Board

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The Santa Fe MPO's public participation process satisfies the public participation process for Santa Fe Trails' Program of Projects

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

FFY2014-2017 Transportation Improvement Program Summary

ROADWAY PROJECTS

Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
1	S100130	Cerrillos Rd Reconstruction Phase IIC	\$1,250,000	\$8,250,000	-	-	\$9,500,000
2	S100140	I-25 at Cerrillos Interchange	\$18,155,253	\$2,844,746	-	-	\$20,999,999
3	S100270	Pedestrian Signal Head Upgrade	-	\$300,000	-	-	\$300,000
4	S100290	Herrera Drive/Paseo Del Sol Extensions	\$1,657,000	-	-	-	\$1,657,000
5	S100300	US84/285 Bridge Maintenance Projects	\$232,026	-	-	-	\$232,026
6	S100310	I-25 Bridge Maintenance Projects	\$1,203,407	-	-	-	\$1,203,407
7	S100320	I-25 & I-40 Bridge Maintenance Projects	\$557,149	-	-	-	\$557,149
8	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	-	-	\$323,631	-	\$323,631
9	S100350	Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation	-	-	-	\$1,500,000	\$1,500,000
		TOTALS	\$23,054,835	\$11,394,746	\$323,631	\$1,500,000	\$36,273,212

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
10	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$7,579,302	\$6,952,785	\$6,952,785	\$6,952,785	\$28,437,657
11-14	TS00022, TS00023 TS00024, TS00025	Santa Fe Trails: FTA Ridefinders Funding	\$84,004	\$84,004	\$84,004	\$84,004	\$336,016
15	S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades		\$70,000			\$70,000
16-19	TS00080, TS00081 TS00082, TS00083	Santa Fe Trails: FTA Section 5339 Bus and Facilities Program	\$195,034	\$187,500	\$187,500	\$187,500	\$757,534
		TOTALS	\$7,858,340	\$7,294,289	\$7,224,289	\$7,224,289	\$29,601,207

NON MOTORIZED PROJECTS

Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
20	S100040	Santa Fe Rail Trail - Spur Trail to Ave Vista Grande	\$627,219	-	-	-	\$627,219
21	W500030	City of Santa Fe Safe Routes to School	\$100,000	-	-	-	\$100,000
22	S100280	Santa Fe River Trail - Connections and Improvements	-	\$404,493	-	-	\$404,493
23	S100281	Santa Fe River Trail/E. Alameda St - Pedestrian Improvements	\$70,000	\$385,000	-	-	\$455,000
24	S100282	Santa Fe Rail Trail - Segment 4	-	\$471,213	-	-	\$471,213
25	S100283	Gonzales Community School - Bike & Pedestrian Safety Improvements & Bike Rack Purchase	-	\$272,422	-	-	\$272,422
26	S100330	Santa Fe River Trail Crossing at St. Francis Drive and West Alameda	\$393,267	\$1,606,733	-	-	\$2,000,000
			\$1,190,486	\$3,139,861	\$0	\$0	\$4,330,347

FFY - Federal Fiscal Year [e.g. FFY2014 = October 1st, 2013 - September 30th, 2014]

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Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100130 **Santa Fe MPO Rec #:** 1019.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100130 **Category:** Hwy & Brg Pres **Lead Agency:** City of Santa Fe **Length:** 1.035 Miles
RT1 NM0014 **Proj** Cerrillos Road Reconstruction Phase IIC **Est. Proj. Cost:** \$11,000,000
RT2 NM0466 **Fr:** Camino Carlos Rey **To:** Llano Street **Est. Letting:** 10/15/2014
Rt 1 BMP 51.647 **Rt 2 BMP:** 0 **Rt 1 EMP:** 52.318 **Rt 2 EMP:** 0.364 **TIP Amendment Pending?** ☐

Project Scope: Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrian (including ADA upgrades), transit and bicycle use.

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☒ Right-of-way ☒ Construction ☐ Other **Work Zone:** Reg. Sig.

Remarks: Admin Modification: 04/14/14, AMENDMENT- 02/27/14, Admin Modification - 01/14/14, Admin Modification - 10/29/13, Design Funded in FFY2013

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$182,000	\$1,201,200			\$1,383,200		
Local Match	\$0	\$0			\$0		
NHPP		\$4,825,303	04		\$4,825,303		
NHPP	\$1,068,000	16			\$1,068,000		
STP-Sm Urb		\$2,223,497	04		\$2,223,497		
Totals	\$1,250,000	\$8,250,000			\$9,500,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100140 **Santa Fe MPO Rec #:** 1020.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100140 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 2.444 Miles
RT1 I00025 **Proj** I-25 at Cerrillos Interchange **Est. Proj. Cost:** \$19,000,000
RT2 NM0014 **Fr:** **To:** **Est. Letting:** 10/17/2014
Rt 1 BMP 276.944 **Rt 2 BMP:** 46.044 **Rt 1 EMP:** 278.224 **Rt 2 EMP:** 47.208 **TIP Amendment Pending?** ☐

Project Scope: Interchange Improvements, Bridge Replacement/Rehabilitation (Bridges 7467 & 7468)

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☒ Design ☐ Right-of-way ☒ Construction ☐ Other **Work Zone:** Reg. Sig.

Remarks: Admin Modification - 08/14/14, Admin Modification - 08/08/14, Admin Modification - 08/04/14, Admin Modification - 07/28/14, Admin Modification 06/12/14, AMENDMENT - 05/29/14, Admin Modification - 02/13/14, Admin Modification - 01/16/14, AMENDMENT - 11/19/13, Admin Modification - 10/29/13,

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$2,643,404	\$517,555			\$3,160,959		
Local Match	\$0	\$0			\$0		
NHPE	\$10,102,553	03			\$10,102,553		
NHPP	\$3,803,081	03	\$807,191	03	\$4,610,272		
NHPP	\$1,131,805	15			\$1,131,805		
Rec. Trails Prog.			\$1,520,000	28	\$1,520,000		
STP-Flex	\$474,410	03			\$474,410		
Totals	\$18,155,253		\$2,844,746		\$20,999,999		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100270
Santa Fe MPO Rec #: 1032.14
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100270
Category: Safety
Lead Agency: City of Santa Fe
Length: 0 Miles
RT1 **Proj** Pedestrian Signal Head Upgrade **Est. Proj. Cost:** \$300,000
RT2 **Fr:** City Wide **To:** **Est. Letting:**
Rt 1 BMP 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending? ☐

Project Scope: Upgrade all 415 pedestrian signal heads at 58 intersections to the countdown type. This countermeasure is related to reducing pedestrian related crashes.

Project Phases:
☐ Environ. Document
☐ Prel. Engr.
☐ Design
☐ Right-of-way
☒ Construction
☐ Other
Work Zone: Routine

Remarks: Admin Modification - 08/07/14, AMENDMENT: Project Added - 08/29/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		2018	2019
State Match		\$22,080			\$22,080			
Local Match		\$0			\$0			
Safety (HSIP)		\$277,920	21		\$277,920			
Totals		\$300,000			\$300,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN:	S100290	Santa Fe MPO Rec #:	1033.14	NMDOT Dist.: 5	County: Santa Fe	Municipality: City of Santa Fe
Fed ID: S100290	Category: Capacity Proj	Lead Agency: Santa Fe Public Schools	Length: 0 Miles			
RT1	Proj Herrera Drive/Paseo Del Sol Extension					Est. Proj. Cost: \$1,657,000
RT2						Est. Letting:
	Fr:	To:				
	Rt 1 BMP 0	Rt 2 BMP: 0	Rt 1 EMP: 0	Rt 2 EMP: 0	TIP Amendment Pending? <input type="checkbox"/>	
Project Scope: New Roadway Extension and Improvements. Hererra Drive to Paseo Del Sol West of Cerrillos Rd. Paseo Del Sol South of Jaguar to Herrera Dr.						
Project Phases: <input type="checkbox"/> Environ. Document <input type="checkbox"/> Prel. Engr. <input type="checkbox"/> Design <input type="checkbox"/> Right-of-way <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Other						Work Zone: Reg. Sig.
Remarks: AMENDMENT: Project Added - 11/19/13						

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
Local Impact Fees	\$1,657,000	01			\$1,657,000		
Totals	\$1,657,000				\$1,657,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100300
Santa Fe MPO Rec #: 1034.14
NMDOT Dist.: 5
County: Santa Fe
Municipality: Pueblo of Tesuque
Fed ID: S100300
Category: Hwy & Brg Pres
Lead Agency: NMDOT D-5
Length: 8 Miles
RT1 US0084
Proj US84/285 Bridge Maintenance Projects
Est. Proj. Cost: \$232,026
RT2 US0084
Fr:
To:
Est. Letting: 01/30/2014
Rt 1 BMP 167
Rt 2 BMP: 166.236
Rt 1 EMP: 175
Rt 2 EMP: 174.236
TIP Amendment Pending? ☐

Project Scope: Bridge Maintenance on US84/285 Bridges 9311, 9181 within the MPO Area

Project Phases:
☐ Environ. Document
☐ Prel. Engr.
☐ Design
☐ Right-of-way
☒ Construction
☐ Other
Work Zone: Reg. Sig.

Remarks: AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019		
State Match	\$33,783				\$33,783				
Local Match	\$0				\$0				
NHPP	\$198,243	14			\$198,243				
Totals	\$232,026				\$232,026				

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100310
Santa Fe MPO Rec #: 1035.14
NMDOT Dist.: 5
County: Santa Fe
Municipality: Unincorporated Area Santa Fe Co
Fed ID: S100310
Category: Hwy & Brg Pres
Lead Agency: NMDOT D-5
Length: 2 Miles
RT1 490058
Proj I-25 Bridge Maintenance Projects
Est. Proj. Cost: \$1,203,406
RT2 490060
Fr:
To:
Est. Letting: 07/31/2014
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 1
Rt 2 EMP: 1
TIP Amendment Pending? ☐

Project Scope: Bridge Maintenance on I-25 Bridges 7372, 7373 within the MPO Area

Project Phases:
☐ Environ. Document
☐ Prel. Engr.
☐ Design
☐ Right-of-way
☒ Construction
☐ Other
Work Zone: Reg. Sig.

Remarks: AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		2018	2019
State Match	\$175,216				\$175,216			
Local Match	\$0				\$0			
NHPP	\$1,028,190	14			\$1,028,190			
Totals	\$1,203,406				\$1,203,406			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100320 **Santa Fe MPO Rec #:** 1036.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100320 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 17 Miles
RT1 I00025 **Proj** I-25 & I-40 Bridge Maintenance Projects **Est. Proj. Cost:** \$557,149
RT2 I00040 **Fr:** **To:** **Est. Letting:** 04/30/2014
Rt 1 BMP 265 **Rt 2 BMP:** 183 **Rt 1 EMP:** 279 **Rt 2 EMP:** 186 **TIP Amendment Pending?** ☐

Project Scope: Bridge Maintenance on I-25 Bridges 7175 ,7176, 8637, 8638 within the MPO Area and I-40 Bridges 7150,6653, 8855 outside the MPO Area

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☒ Construction ☐ Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019		
State Match	\$81,121				\$81,121				
Local Match	\$0				\$0				
NHPP	\$476,028	14			\$476,028				
Totals	\$557,149				\$557,149				

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100340 **Santa Fe MPO Rec #:** 1037.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100340 **Category:** Bike/Ped **Lead Agency:** NMDOT D-5 **Length:** 2.5 Miles
RT1 NM0466 **Proj** NM466 (St Michaels Drive) Pedestrian ADA Improvements **Est. Proj. Cost:** \$323,630
RT2 **Fr:** Cerrillos Road (NM14) **To:** Botulph Rd/Hospital Dr **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 2.5 **Rt 2 EMP:** 0 TIP Amendment Pending? ☐

Project Scope: Pedestrian/ADA improvements at various locations along NM466 from Cerrillos Road to Botulph Rd./Hospital Drive.

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☒ Construction ☐ Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: Project Added - 05/29/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		2018	2019
State Match			\$47,120		\$47,120			
Local Match			\$0		\$0			
STP-Sm Urb			\$276,509	28	\$276,509			
Totals			\$323,629		\$323,629			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100350
Santa Fe MPO Rec #: 1038.17
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100350
Category: Hwy & Brg Pres
Lead Agency: NMDOT D-5
Length: 0 Miles
RT1 FL4777
Proj Guadalupe Street Bridge (#6487) Off-Ramp Rehabilitation
Est. Proj. Cost: \$1,500,000
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP 1.5
Rt 2 BMP: 0
Rt 1 EMP: 1.5
Rt 2 EMP: 0
TIP Amendment Pending? ☐

Project Scope: Bridge preventative maintenance and bridge deck replacement

Project Phases:
☐ Environ. Document
☐ Prel. Engr.
☐ Design
☐ Right-of-way
☒ Construction
☐ Other
Work Zone: Reg. Sig.

Remarks: AMENDMENT: Project Added - 05/29/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		2018	2019
State Match				\$218,400	\$218,400			
Local Match				\$0	\$0			
NHPP				\$1,281,600	\$1,281,600			
Totals				\$1,500,000	\$1,500,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 7841 **Santa Fe MPO Rec #:** 5004.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: FTA-5307-(8) **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Sections 5307 & 5340 Funding **Est. Proj. Cost:** \$28,437,657
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ☐

Project Scope: Fixed Route/Paratransit Operations

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☐ Construction ☒ Other **Work Zone:** Exempt

Remarks: Admin Modification - 04/07/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years	
FUND SOURCE	2014		2015		2016		2017		4 Yr. TOTALS	2018	2019
State Match	\$0		\$0		\$0		\$0		\$0		
Local Match	\$1,606,812		\$1,474,501		\$1,474,501		\$1,474,501		\$6,030,315		
FTA 5307 (Sm Urb Oper)	\$1,606,812	23	\$1,474,501	23	\$1,474,501	23	\$1,474,501	23	\$6,030,315		
Local Non-Match	\$4,365,678	23	\$4,003,783	23	\$4,003,783	23	\$4,003,783	23	\$16,377,027		
Totals	\$7,579,302		\$6,952,785		\$6,952,785		\$6,952,785		\$28,437,657		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00022 **Santa Fe MPO Rec #:** 5007.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00022 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ☐

Project Scope: Ride Sharing Program

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☐ Construction ☒ Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		2018	2019
State Match	\$0				\$0			
Local Match	\$12,231				\$12,231			
STP-Sm Urb	\$71,773	23			\$71,773			
Totals	\$84,004				\$84,004			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00023 **Santa Fe MPO Rec #:** 5007.15 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00023 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ☐

Project Scope: Ride Sharing Program

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☐ Construction ☒ Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		2018	2019
State Match		\$0			\$0			
Local Match		\$12,231			\$12,231			
STP-Sm Urb		\$71,773	23		\$71,773			
Totals		\$84,004			\$84,004			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00024 **Santa Fe MPO Rec #:** 5007.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00024 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ☐

Project Scope: Ride Sharing Program

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☐ Construction ☒ Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019		
State Match			\$0		\$0				
Local Match			\$12,231		\$12,231				
STP-Sm Urb			\$71,773	23	\$71,773				
Totals			\$84,004		\$84,004				

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00025 **Santa Fe MPO Rec #:** 5007.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00025 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ☐

Project Scope: Ride Sharing Program

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☐ Construction ☒ Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		2018	2019
State Match				\$0	\$0			
Local Match				\$12,231	\$12,231			
STP-Sm Urb				\$71,773	\$71,773			
Totals				\$84,004	\$84,004			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100181
Santa Fe MPO Rec #: 5016.13
NMDOT Dist.: 5
County: Santa Fe
Municipality: Various Multiple Jurisd.
Fed ID: S100181
Category: Safety
Lead Agency: NMDOT Transit Rail
Length: 0 Miles
RT1 **Proj** Santa Fe Southern Railroad Line At-Grade Crossing Upgrades **Est. Proj. Cost:** \$10,000
RT2 **Fr:** Rabbit Road **To:** Lamy Station **Est. Letting:**
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending? ☐

Project Scope: Upgrade of at-grade crossings to MUTCD Standards on the Santa Fe Southern Railroad Line between Rabbit Road and Lamy Station.

Project Phases:
☐ Environ. Document
☐ Prel. Engr.
☐ Design
☐ Right-of-way
☒ Construction
☐ Other
Work Zone: Routine

Remarks: AMENDMENT - 11/19/13, AMENDMENT - 05/29/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$5,152			\$5,152		
Local Match		\$0			\$0		
Rail Xing Haz Elim (Sect 130)		\$64,848	22		\$64,848		
Totals		\$70,000			\$70,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN:	TS00080	Santa Fe MPO Rec #:	5017.14	NMDOT Dist.: 5	County: Santa Fe	Municipality: City of Santa Fe
Fed ID: TS00080	Category: Transit	Lead Agency: City of Santa Fe	Length: 0 Miles			
RT1	Proj Santa Fe Trails: FTA Section 5339 Funding					Est. Proj. Cost: \$187,500
RT2						Est. Letting:
	Fr:	To:				
	Rt 1 BMP 0	Rt 2 BMP: 0	Rt 1 EMP: 0	Rt 2 EMP: 0	TIP Amendment Pending? <input type="checkbox"/>	

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☐ Construction ☒ Other **Work Zone:** Exempt

Remarks: Admin Modification - 11/08/13, Admin Modification - 06/12/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		2018	2019
State Match	\$0				\$0			
Local Match	\$39,007				\$39,007			
FTA 5339 (MAP-21 Bus/Facil	\$156,027	23			\$156,027			
Totals	\$195,034				\$195,034			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00081 **Santa Fe MPO Rec #:** 5017.15 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00081 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$187,500
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ☐

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☐ Construction ☒ Other **Work Zone:** Exempt

Remarks: Admin Modification - 11/08/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		2018	2019
State Match		\$0			\$0			
Local Match		\$37,500			\$37,500			
FTA 5339 (MAP-21 Bus/Facil		\$150,000	23		\$150,000			
Totals		\$187,500			\$187,500			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00082 **Santa Fe MPO Rec #:** 5017.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00082 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$187,500
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ☐

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☐ Construction ☒ Other **Work Zone:** Exempt

Remarks: Admin Modification - 11/08/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		2018	2019
State Match			\$0		\$0			
Local Match			\$37,500		\$37,500			
FTA 5339 (MAP-21 Bus/Facil			\$150,000	23	\$150,000			
Totals			\$187,500		\$187,500			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00083 **Santa Fe MPO Rec #:** 5017.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00083 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$0
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ☐

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☐ Construction ☒ Other **Work Zone:** Exempt

Remarks: Admin Modification - 11/08/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		2018	2019
State Match				\$0	\$0			
Local Match				\$37,500	\$37,500			
FTA 5339 (MAP-21 Bus/Facil				\$150,000 23	\$150,000			
Totals				\$187,500	\$187,500			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100040 **Santa Fe MPO Rec #:** 9003.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100040 **Category:** Bike/Ped **Lead Agency:** County of Santa Fe **Length:** 5 Miles
RT1 **Proj** Santa Fe Rail Trail **Est. Proj. Cost:** \$1,147,577
RT2 **Fr:** Spur Trail (MP 11.5) **To:** Avenida Vista Grande (MP 6.5) **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ☐

Project Scope: Construct Multi-use Trail and Trail Facilities

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☒ Construction ☐ Other **Work Zone:** Routine

Remarks: Admin Modification - 04/07/14, AMENDMENT - 11/19/13, \$520,358 Funded in FFY2013

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		2018	2019
State Match	\$0				\$0			
Local Match	\$135,894				\$135,894			
STP-E	\$407,681	28			\$407,681			
Local Non-Match	\$83,644	28			\$83,644			
Totals	\$627,219				\$627,219			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: W500030 **Santa Fe MPO Rec #:** 9006.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: W500030 **Category:** Bike/Ped **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** City of Santa Fe Safe Routes to School **Est. Proj. Cost:** \$600,000
RT2 **Fr:** Varies **To:** Varies **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ☐

Project Scope: Pedestrian enhancements including sidewalk, crossing and traffic calming improvements of selected streets around K-8 schools in the City of Santa Fe

Project Phases: ☒ Environ. Document ☐ Prel. Engr. ☒ Design ☐ Right-of-way ☒ Construction ☐ Other **Work Zone:** Routine

Remarks: AMENDMENT - 02/27/14, \$500,000 Funded in FFY2013

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		2018	2019
State Match	\$0				\$0			
Local Match	\$0				\$0			
Safe Rts to Sch-Infrast	\$100,000	28			\$100,000			
Totals	\$100,000				\$100,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100280 **Santa Fe MPO Rec #:** 9008.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100280 **Category:** Bike/Ped **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe River Trail - Connections and Improvements, Phase 1 **Est. Proj. Cost:** \$404,493
RT2 **Fr:** Camino de Chelly/Agua Fria **To:** Camino del Campo **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ☐

Project Scope: Multi-use Trail connections, crosswalks and trail widening, from Camino de Chelly to Camino del Campo

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☒ Construction ☐ Other **Work Zone:** Routine

Remarks: Admin Modification - 07/28/14, Admin Modification - 06/27/14, AMENDMENT - 02/27/14, AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$0			\$0		
Local Match		\$42,603			\$42,603		
TAP-Flex		\$189,787	28		\$189,787		
TAP-Sm Urb		\$60,213	28		\$60,213		
Local Non-Match		\$111,890	28		\$111,890		
Totals		\$404,493			\$404,493		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100281 **Santa Fe MPO Rec #:** 9009.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100281 **Category:** Bike/Ped **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe River Trail/E. Alameda St Pedestrian Improvements **Est. Proj. Cost:** \$455,000
RT2 **Fr:** El Alamo **To:** Canyon Road **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ☐

Project Scope: Design and construction of pedestrian improvements including new sidewalk, retaining structures and handrail along East Alameda Steet and the Santa Fe River.

Project Phases: ☒ Environ. Document ☒ Prel. Engr. ☒ Design ☐ Right-of-way ☒ Construction ☐ Other **Work Zone:** Routine

Remarks: Admin Modification - 01/16/14, AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$0	\$0			\$0		
Local Match	\$10,192	\$56,056			\$66,248		
TAP-Flex		\$208,923	28		\$208,923		
TAP-Sm Urb	\$59,808	15			\$59,808		
TAP-Sm Urb		\$120,021	28		\$120,021		
Totals	\$70,000	\$385,000			\$455,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100282 **Santa Fe MPO Rec #:** 9010.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100282 **Category:** Bike/Ped **Lead Agency:** County of Santa Fe **Length:** 1.64 Miles
RT1 **Proj** Santa Fe Rail Trail - Segment 4 **Est. Proj. Cost:** \$471,213
RT2 **Fr:** Avenida Eldorado (MP 4.86) **To:** Avenida Vista Grande (MP 6.5) **Est. Letting:**
 Rt 1 BMP: **Rt 2 BMP:** 0 **Rt 1 EMP:** **Rt 2 EMP:** 0 **TIP Amendment Pending?** ☐

Project Scope: Construction of a natural surface Multi-use Trail parallel to the Santa Fe Southern Railroad

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☒ Construction ☐ Other **Work Zone:** Routine

Remarks: Admin Modification - 08/12/14, AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$0			\$0		
Local Match		\$16,496			\$16,496		
TAP-Flex		\$23,934 28			\$23,934		
TAP-Rural		\$72,864 28			\$72,864		
Local Non-Match		\$357,919 28			\$357,919		
Totals		\$471,213			\$471,213		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100283
Santa Fe MPO Rec #: 9011.14
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100283
Category: Bike/Ped
Lead Agency: Santa Fe Public Schools
Length: 0 Miles
RT1
Proj Gonzales Community School Bike and Pedestrian Safety Improvements & Bike Rack Purchase
Est. Proj. Cost: \$272,422
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending? ☐

Project Scope: Construction of a Multi-Use Trail from Camino de las Crucitas into the Gonzales Community School and Purchase of Bike Racks to be placed at 23 elementary/middle/community schools

Project Phases:
☐ Environ. Document
☐ Prel. Engr.
☐ Design
☐ Right-of-way
☒ Construction
☐ Other
Work Zone: Routine

Remarks: Admin Modification - 07/28/14, AMENDMENT - 02/27/14, Admin Modification - 01/16/14, AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		2018	2019
State Match		\$0			\$0			
Local Match		\$0			\$0			
Safe Rts to Sch-Infrast		\$272,422	28		\$272,422			
Totals		\$272,422			\$272,422			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100330 **Santa Fe MPO Rec #:** 9012.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100330 **Category:** Bike/Ped **Lead Agency:** City of Santa Fe **Length:** 0.125 Miles
RT1 US0084 **Proj** Santa Fe River Trail Crossing at St. Francis Drive and West Alameda **Est. Proj. Cost:** \$2,000,000
RT2 **Fr:** Approx 300ft west of St. Francis Dr and W Alam **To:** Approx 300ft east of St. Francis Dr and W Alame **Est. Letting:**
 Rt 1 BMP 166.04 **Rt 2 BMP:** 0 **Rt 1 EMP:** 166.04 **Rt 2 EMP:** 0 TIP Amendment Pending? ☐

Project Scope: Provide a grade-separated, multi-use (bicycle and pedestrian) trail crossing where the Santa Fe River Trail intersects with St. Francis Drive

Project Phases: ☒ Environ. Document ☒ Prel. Engr. ☒ Design ☒ Right-of-way ☒ Construction ☐ Other **Work Zone:** Signif.

Remarks: AMENDMENT:Project Added 02/27/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years	
FUND SOURCE	2014		2015		2016		2017		4 Yr. TOTALS	2018	2019
Local Bond Funds	\$393,267	15							\$393,267		
Local Bond Funds			\$1,606,733	28					\$1,606,733		
Totals	\$393,267		\$1,606,733						\$2,000,000		

Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
08/29/2013	S100270	Pedestrian Signal Head Upgrade	\$300,000	N/A	New Project Added following award of HSIP Funding	08/05/13-08/23/13
10/29/2013	S100130	Cerrillos Road Reconstruction Phase IIC	\$4,750,000	N/A	FFY2014 Funding Sources adjusted to add NHPP as a Source. Funding amounts remained the same.	Admin Modification
10/29/2013	S100140	I-25 at Cerrillos Interchange	\$9,060,683	N/A	\$1,000,000 in funding reallocated from Construction to Design	Admin Modification
11/08/2013	TS00080	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/08/2013	TS00081	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/08/2013	TS00082	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/08/2013	TS00083	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/19/2013	S100140	I-25 at Cerrillos Interchange	\$9,060,683	\$17,500,000	Funding Increased by \$8,351,866 to reflect updated project cost	11/01/13-11/15/13
11/19/2013	S100290	Herrera Drive/Paseo Del Sol Extension	\$1,657,000	N/A	New Project Added. Regionally Significant Roadways funded with City Impact Fees	11/01/13-11/15/13
11/19/2013	S100300	US84/285 Bridge Maintenance Projects	\$232,026	N/A	New Project Added as part of Bridge Maintenance Program	11/01/13-11/15/13
11/19/2013	S100310	I-25 Bridge Maintenance Projects	\$1,203,407	N/A	New Project Added as part of Bridge Maintenance Program	11/01/13-11/15/13
11/19/2013	S100320	I-25 & I-40 Bridge Maintenance Projects	\$557,149	N/A	New Project Added as part of Bridge Maintenance Program	11/01/13-11/15/13
11/19/2013	S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades	\$10,000	\$10,000	Funding moved from FFY2013 - FFY2014 Note: Policy Board approved shortened Public Comment Period	11/08/13-11/15/13
11/19/2013	S100040	Santa Fe Rail Trail - Spur Trail to Avenida Vista Grande	\$543,575	N/A	\$407,681 in Federal Funds not Obligated in FFY2013 programmed in FFY2014	11/01/13-11/15/13
11/19/2013	S100280	Santa Fe River Trail - Connections and Improvements	\$1,290,000	N/A	New Project Added following award of Transportation Alternatives Program Funding	11/01/13-11/15/13
11/19/2013	S100281	Santa Fe River Trail/E. Alameda Pedestrian Improvements	\$455,000	N/A	New Project Added following award of Transportation Alternatives Program Funding	11/01/13-11/15/13
11/19/2013	S100282	Santa Fe Rail Trail - Segment 4	\$471,212	N/A	New Project Added following award of Transportation Alternatives Program Funding	11/01/13-11/15/13
11/19/2013	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$173,242	N/A	New Project Added following award of Safe Routes to School Funding. Note: Policy Board approved shortened Public Comment Period	11/08/13-11/15/13

Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
01/14/2014	S100130	Cerrillos Road Reconstruction Phase IIC	\$9,500,000	N/A	FFY2014 & 2015 Funding Sources adjusted. Total Funding amounts for each year remained the same.	Admin Modification
01/16/2014	S100140	I-25 at Cerrillos Interchange	\$17,500,000	N/A	Work Code Corrected from 17 to 15 for \$854,400 Amount	Admin Modification
01/16/2014	S100281	Santa Fe River Trail/E. Alameda Pedestrian Improvements	\$455,000	N/A	Work Code Corrected from 28 to 15 for FFY2014 Funds	Admin Modification
01/16/2014	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$173,242	N/A	Work Code Corrected from 44 to 28	Admin Modification
02/13/2014	S100140	I-25 at Cerrillos Interchange	\$17,500,000	N/A	\$324,678 in funding reallocated from Construction to Design	Admin Modification
02/27/2014	S100130	Cerrillos Road Reconstruction Phase IIC	\$9,500,000	N/A	Change in Project Termini to extend from St Michaels Dr to Llano St on Cerrillos (NM14) and Add the section of St Michaels Dr (NM466) from Cerrillos to Llano St for Traffic Signal Conduit Installation	02/12/14-02/26/14
02/27/2014	W500030	City of Santa Fe Safe Routes to School	\$100,000	N/A	New project Added. \$100,000 in Federal Funds not Obligated in FFY2013 programmed in FFY2014. \$500,000 Obligated in FFY2013.	Policy Board approved Waiving Public Review Period
02/27/2014	S100280	Santa Fe River Trail - Connections and Improvements, Phase 1	\$1,290,000	\$300,000	Phase 2 of the project removed from Scope as it is moving slower and is fully funded with City GO Bond funds. Amount of TAP funding remains the same.	02/12/14-02/26/14
02/27/2014	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$173,242	\$272,422	Project SRTS Funding increased from \$173,242 to \$272,422 to reflect revised cost estimate.	02/12/14-02/26/14
02/27/2014	S100330	Santa Fe River Trail Crossing at St. Francis Drive and West Alameda	\$2,000,000	N/A	New Project added. Although funded with City Go Bonds the project will require FHWA Approval.	02/12/14-02/26/14
04/07/2014	7841	Santa Fe Trails: FTA Sections 5307 & 5340 Funding	\$6,952,785	\$7,579,302	FFY2014 Funding modified to reflect actual allocations of FTA Funding.	Admin Modification
04/07/2014	S100040	Santa Fe Rail Trail - Spur Trail to Avenida Vista Grande	\$543,575	\$627,219	Local Funding increased by \$83,644 to match final Cost Estimate.	Admin Modification

Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
04/14/2014	S100130	Cerrillos Road Reconstruction Phase IIC	\$9,500,000	N/A	\$3.5 Million in Construction Funding Moved from FFY2014 to FFY2015. \$1.25 Million in FFY2014 Construction Funding changed to Right of Way Funding in FFY2014. Right of Way Project Phase selected.	Admin Modification
06/12/2014	S100140	I-25 at Cerrillos Interchange	\$17,500,000	N/A	Add in the Structure #'s (7467 & 7468) into the Project Scope for this project. The structures are within the existing project termini, but were not specifically called out.	Admin Modification
06/12/2014	TS00080	Santa Fe Trails: FTA Section 5339 Funding	\$187,500	\$195,034	FFY2014 Funding modified to reflect actual allocations of FTA Funding.	Admin Modification
05/29/2014	S100140	I-25 at Cerrillos Interchange	\$17,500,000	\$19,000,000	Increased the project funding by \$555,254.00 in FYY2014 and \$944,746.00 in FYY2015 for a total project funding of \$19,000,000.00 to match latest cost estimate	05/12/14-05/26/14
05/29/2014	S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades	\$10,000	\$70,000	Change funding year from FFY2014 to FFY2015 and increased Funding from \$10,000 to \$70,000 to match latest cost estimate. Beginning Termini changed from Cerrillos Rd/St Francis Dr Intersection to beginning at Rabbit Rd	05/12/14-05/26/14
05/29/2014	S100340	NM 466 (St. Michaels Drive) Pedestrian/ADA improvements	\$323,630	N/A	New project to be funded in FFY2016 in the amount of \$323,630.00 for pedestrian and ADA improvements along NM 466 in Santa Fe.	05/12/14-05/26/14
05/29/2014	S100350	Guadalupe St. Overpass Bridge Deck Replacement	\$1,500,000	N/A	New Project to be funded in FFY2017 in the amount of \$1,500,000.00 for bridge preventative maintenance and bridge deck replacement.	05/12/14-05/26/14
06/27/2014	S100280	Santa Fe River Trail - Connections and Improvements, Phase I	\$300,000	\$404,493	Local Non Match Funding increased by \$104,493 to match last Cost Estimate and Eastern termini changed from Defouri St to Camino Del Campo to better reflect project termini.	Admin Modification































Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
07/28/2014	S100140	I-25 at Cerrillos Interchange	\$19,000,000	N/A	FFY2014 Funding Sources Changed. NHPP reduced and replaced with Equity Bonus Exempt. Total Funding amount remained the same	Admin Modification
07/28/2014	S100280	Santa Fe River Trail - Connections and Improvements, Phase I	\$404,493	N/A	Funding moved from FFY2014 to FFY2015	Admin Modification
07/28/2014	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$272,422	N/A	Funding moved from FFY2014 to FFY2015	Admin Modification
08/04/2014	S100140	I-25 at Cerrillos Interchange	\$19,000,000	\$20,999,999	FFY2014 Funding Sources Changed. Equity Bonus Exempt changed to NHPE. \$100,000 added to FFY2014 NHPE and \$1.9 million Recreational Trails Funds added to FFY2015. This is the ONE allowable funding adjustment by Administrative Modification	Admin Modification
08/07/2014	S100270	Pedestrian Signal Head Upgrade	\$300,000	N/A	Funding moved from FFY2014 to FFY2015	Admin Modification
08/08/2014	S100140	I-25 at Cerrillos Interchange	\$20,999,999	N/A	Termini on NM14 updated to match final Environmental Document	Admin Modification
08/12/2014	S100282	Santa Fe Rail Trail - Segment 4	\$471,213	N/A	FFY2014 Funding (\$425,764) moved to FFY2015	Admin Modification
08/08/2014	S100140	I-25 at Cerrillos Interchange	\$20,999,999	N/A	Termini on I-25 updated to match final Environmental Document	Admin Modification

Appendix B: Unfunded Project List
Prioritized by the MPO Technical Coordinating Committee on February 11th, 2013

ROADWAY PROJECTS

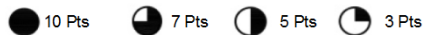
TCC Priority	Project Name	Project Description	Lead Agency	Time Frame/Need	Multimodal	Mobility and Congestion	Safety	Interconnected Network and Security	Freight and Commerce	Cost	Score ¹	Score Without Cost Factor ²
1	North-East Connector	Upgrade of existing roadway from St Francis Drive to Oshara and Construction of a new connection to Richards Avenue	Santa Fe County	Short							39	34
2	Rufina Street Connection	New Roadway from Harison to Camino Carlos Rey	City of Santa Fe	Short							41	31
3	Defouri St/Guadalupe St Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	Short							39	29
3	Paseo de Peralta/Delgado St Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	Short							39	29
3	Old Taos Hwy CBC/Grant Ave Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	Short							39	29

Based on Project Rating System used in the development of the Project Priorities in the MTP 2010-2035

¹ - Does not include Score for Timeframe

² - Does not include Score for Timeframe or Cost - This Score was used to Prioritize the Projects

Scoring



NON ROADWAY PROJECTS

TCC Priority	Project Name	Project Description	Lead Agency	Anticipated Demand ¹	System Connectivity ²	Safety Considerations ³	Impact Total	Feasibility ⁴	Total Score
1	Acequia Trail/Railyard Crossing	Construction of a Multi-use Trail Grade Separated crossing of St Francis Drive	City of Santa Fe	9	8	9	26	5	31
2	Santa Fe River Trail	Multi-use Trail from Frenchy's Field to Siler Road	Santa Fe County	6	9	5	20	8	28
3	Arroyo Hondo Trail*	Multi-use Trail from NM 599 Rail Runner Station to Richards Ave	Santa Fe County	4	8	5	17	9	26

Based on Project Rating System used in the Development of the MPO Metropolitan Bicycle Master Plan

* - Scoring based on an average of multiple Trail segments identified in the Bicycle Master Plan

¹ - **Anticipated Demand** - Prospective Local Demand, based on land use and presence of specific traffic generators such as schools, parks and transit centers.

² - **System Connectivity** - Does facility provide Connectivity with other bicycle facilities. Direct vs Indirect Connections; Convenience vs Alternatives

³ - **Safety Considerations** - Does the facility alleviate or introduce conflicts or hazardous situations

⁴ - **Feasibility** - Is there ROW or Easements, are there technical difficulties, such as topography, need for structures or grade separation, are there anticipated conflicts or opposition

Appendix C: Obligated Federal Funding List Federal Fiscal Year 2013

STIP Control Number	Project Name (Description)	Termini From - To	Lead Agency	Federal Funding Category	FFY2013 Programmed Federal Amount	FFY2013 Obligated Federal Amount	Difference (Prog Amt - Oblig Amt)	Percent Obligated	Comments
S100110	NM475/Washington Ave Intersection Reconstruction	Milepost 0.935 - 1.210	NMDOT	TPO	\$ -	\$ 1,839,879	\$ (1,839,879)	-	Project Programmed in FFY2012
S100130	Cerrillos Rd Reconstruction IIC	Camino Carlos Rey to St Michaels Drive	City of Santa Fe	STP - Small Urban	\$ 1,281,600	\$ 640,800	\$ 640,800	50%	
5100160	I-25 at Canoncito Interchange	Milepost 292.500 - 294.620	NMDOT	NH NHPP BR Total	\$ - \$ 7,176,960 \$ - \$ 7,176,960	\$ 12,171 \$ 2,806,745 \$ 4,000,000 \$ 6,818,916	\$ 358,044	95%	\$12,171 was for design funding which was not included in MPO TIP as project was originally thought to be outside the MPO Planning Area
S100220	Santa Fe County Pavement Preservation Program	Various Roadways inside and outside the MPO Planning Area	Santa Fe County	TCSP	\$ 657,488	\$ 657,488	\$ -	100%	
5100790	US84/285 & NM502 Bridge Rehabilitation	US84/285 Bridges 9181,9311,9310 & NM502 Bridge 8661	NMDOT	NHPP	\$ 826,205	\$ 894,036	\$ (67,831)	108%	
5100791	I-25 & US285 Bridge Rehabilitation	I-25 Bridges 7175, 7176, 7178, 5530, 8637, 8638, 7949, 7950 & US 285 Bridge 8782	NMDOT	NHPP	\$ 800,573	\$ 952,639	\$ (152,066)	119%	
7841	Santa Fe Trails: FTA Section 5307 & 5340	Fixed Route/Paratransit Operations	City of Santa Fe	FTA 5307 (Urban)	\$ 1,562,515	\$ 1,562,515	\$ -	100%	
7842	Santa Fe Trails: FTA Section 5316	Access to Jobs Operating	City of Santa Fe	FTA 5316 (JARC)	\$ 95,221	\$ 95,221	\$ -	100%	
7843	Santa Fe Trails: FTA Section 5317	New Freedoms - Disabled Transportation Operating	City of Santa Fe	FTA 5317 (New Free)	\$ 66,401	\$ 66,401	\$ -	100%	
TS00021	Santa Fe Trails: FTA Ridefinder Funding	Ride Sharing Program	City of Santa Fe	STP - Small Urban	\$ 71,773	\$ 71,773	\$ -	100%	
S100180	Rabbit Rd, Rail Crossing Safety Improvements	Santa Fe Southern Rail Crossing	NMDOT	RRP	\$ 264,000	\$ 229,207	\$ 34,793	87%	
TS00040	Santa Fe Place Transit Center	Multi-modal Center Improvements	City of Santa Fe	FTA 5309 (Bus/Facil)	\$ 588,000	\$ 588,000	\$ -	100%	
TS00050	Santa Fe Trails: STG Transit Bus Replacement	Replace Transit Buses	City of Santa Fe	FTA 5309(b) SGR	\$ 1,920,000	\$ 1,920,000	\$ -	100%	
S100181	Santa Fe Southern Rail Crossing Improvements	St Francis Dr/Cerrillos Rd Intersection to Lamy Station	NMDOT	RRS	\$ 9,264	\$ -	\$ 9,264	0%	Funds Reprogrammed in FFY2014
T900090	Santa Fe Trails: VTCLI Discretionary Grant Program		City of Santa Fe	FTA 5309 (Capital)	\$ 52,000	\$ 52,000	\$ -	100%	
S100040	Santa Fe Rail Trail	Spur Trail (MP 11.5) to Avenida Vista Grande (MP 6.5)	Santa Fe County	STP- E	\$ 797,950	\$ 390,269	\$ 407,681	49%	\$407,681 Reprogrammed in FFY2014
W500030	City of Santa Fe Safe Routes to School	Sidewalk, crossing and traffic calming improvements at K-8 schools	City of Santa Fe	SRTS - Infrastructure	\$ 600,000	\$ 500,000	\$ 100,000	83%	
S100041	Rail Trail Retaining Wall	Vacinity of I-25 Overpass	City of Santa Fe	STP- E	\$ 165,000	\$ 165,000	\$ -	100%	

Appendix D – MAP-21 Funding Codes

State Fund Code	FHWA Program Code	Program Description	Treasury Symbol	Delphi Accounting String ¹	Period of Availability	Charge to Limitation	Federal Share ²	Federal Share w/ sliding scale	PL	Statutory Reference ³
NHPP ?	M001	National Highway Performance Program (NHPP)	69-X-8083	15X0100050-0000-020M001500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
	M002	National Highway Performance Program (NHPP) Exempt	69-X-8083	15X0164A50-0000-020M002500	4 years	Exempt	80%		112-141	Section 1102(b)(12)
STPF	M240	Surface Transportation Program (STP) Flex	69-X-8083	15X0100050-0000-020M240500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
STPL	M230	STP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M230500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPS	M231	STP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M231500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPR	M232	STP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M232500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STBO	M233	STP Off-System Bridge	69-X-8083	15X0100050-0000-020M233500	4 years	Yes	80%	80.00%	112-141	Section 1108(f)
	M234	Special Rule for Areas of Less Than 5,000 Population	69-X-8083	15X0100050-0000-020M234500	4 years	Yes	80%		112-141	Section 1108(f)
HTE	MT30	Highway Use Tax Evasion Projects	69-X-8083	15X0100050-0000-020MT30500	4 years	Yes	80%		112-141	Section 1110
NHI	M290	Education and Training (NHI)	69-X-8083	15X0100050-0000-020M290500	4 years	Yes	80%			Public Law (P.L.) 109-59
?	MW10	Denali Access System	69-X-8083	15X0100050-0000-020MW10500	4 years	Yes	80%			S. 1960 of P.L. 109-59
HSIP	MS30	Highway Safety Improvement Program (HSIP)	69-X-8083	15X0100050-0000-020MS30500	4 years	Yes	90%	92.64%	112-141	Section 1101(a)(1)
RRS	MS40	Railway-Highway - Hazard Elimination	69-X-8083	15X0100050-0000-020MS40500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
RRP	MS50	Railway-Highway - Protective Devices	69-X-8083	15X0100050-0000-020MS50500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
CAQ	M400	Congestion Mitigation & Air Quality Improvement (CMAQ)	69-X-8083	15X0100050-0000-020M400500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
CQX	M401	CMAQ Flexible Funding	69-X-8083	15X0100050-0000-020M401500	4 years	Yes	80%	85.44%	112-141	Section 1113(b)(3)
	M003	Projects to Reduce PM 2.5 Emissions	69-X-8083	15X0100050-0000-020M003500	4 years	Yes	80%		112-141	Section 1113(b)(6)
PL	M450	Metropolitan Planning Program	69-X-8083	15X0100050-0000-020M450500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
TAPF	M300	Transportation Alternatives Program (TAP) Flex	69-X-8083	15X0100050-0000-020M300500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPL	M301	TAP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M301500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPS	M302	TAP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M302500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPR	M303	TAP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M303500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
RTP	M940	Recreational Trails Program (RTP)	69-X-8083	15X0100050-0000-020M940500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTRA	M941	Return of 1% for RTP Administration	69-X-8083	15X0100050-0000-020M941500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTSA	MR10	State RTP Administration	69-X-8083	15X0100050-0000-020MR10500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTEP	MR20	RTP Educational Programs	69-X-8083	15X0100050-0000-020MR20500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
SPR	M550	State Planning and Research (SPR)	69-X-8083	15X0100050-0000-020M550500	4 years	Yes	80%	80.00%	112-141	Section 52005
RDTT	M560	Research, Development, and Technology Transfer (RD&T)	69-X-8083	15X0100050-0000-020M560500	4 years	Yes	80%	80.00%	112-141	Section 52005
FHRP	M561	Future Strategic Highway Research Program Implementation	69-X-8083	15X0100050-0000-020M561500	4 years	Yes	80%		112-141	Section 52005
CSP	GRC0	Certain Safety Projects (GRC)	69-X-8083	15X0100050-0000-020GRC0500	4 years	Yes	100%		112-141	Section 1508
?	M004	Innovative Project Delivery - Increased Federal Share	69-X-8083	15X0100050-0000-020M004500	4 years	Yes	Up to 100%		112-141	Section 1304(b)
H154	MS31	Section 154 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS31500	4 years	Yes	100%		112-141	Sections 1402
H164	MS32	Section 164 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS32500	4 years	Yes	100%		112-141	Sections 1403(b)
RCA	M030	Redistribution of Certain Authorized Funds	69-X-8083	15X0100050-0000-020M030500	4 years	Yes	80%	85.44%	112-141	Section 1102(f)

¹ The DELPHI accounting string structure is Fund-BudgetYear-BPAC.

² Federal share may be subject to the Sliding Scale Adjustment (23 USC 120(b)) and other provisions.