

Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM Federal Fiscal Years 2014 – 2017 Amendment 5



Approved by the Transportation Policy Board on August 28th, 2014

Approved by NMDOT/FHWA/FTA on October 3rd, 2014

Administratively Modified: September 19th, 2014

Santa Fe Metropolitan Planning Organization

Transportation Policy Board

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The Santa Fe MPO's public participation process satisfies the public participation process for Santa Fe Trails' Program of Projects

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FFY2014-2017 Transportation Improvement Program Summary

| ROADWAY PROJECTS | | | | | | | |
|-------------------------|--------------------------------------|--|---------------------|---------------------|--------------------|--------------------|---------------------|
| Page | STIP CN | Project | FFY2014 | FFY2015 | FFY2016 | FFY2017 | 4yr Total |
| 1 | S100130 | Cerrillos Rd Reconstruction Phase IIC | \$1,250,000 | \$8,250,000 | - | - | \$9,500,000 |
| 2 | S100140 | I-25 at Cerrillos Interchange | \$18,155,253 | \$2,844,746 | - | - | \$20,999,999 |
| 3 | S100270 | Pedestrian Signal Head Upgrade | - | \$300,000 | - | - | \$300,000 |
| 4 | S100290 | Herrera Drive/Paseo Del Sol Extensions | \$1,657,000 | - | - | - | \$1,657,000 |
| 5 | S100300 | US84/285 Bridge Maintenance Projects | \$232,026 | - | - | - | \$232,026 |
| 6 | S100310 | I-25 Bridge Maintenance Projects | \$1,203,407 | - | - | - | \$1,203,407 |
| 7 | S100320 | I-25 & I-40 Bridge Maintenance Projects | \$557,149 | - | - | - | \$557,149 |
| 8 | S100340 | NM466 (St Michaels Dr) Pedestrian ADA Improvements | - | - | \$323,631 | - | \$323,631 |
| 9 | S100350 | Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation | - | - | - | \$1,500,000 | \$1,500,000 |
| 10 | S100370 | Agua Fria St/Cottonwood Drive Intersection Safety Improvements | - | \$200,000 | - | \$1,000,000 | \$1,200,000 |
| 11 | S100380 | I-25 Bridge Preservation Project | - | \$1,036,400 | - | - | \$1,036,400 |
| | | TOTALS | \$23,054,835 | \$12,631,146 | \$323,631 | \$2,500,000 | \$38,509,612 |
| TRANSIT & RAIL PROJECTS | | | | | | | |
| Page | STIP CN | Project | FFY2014 | FFY2015 | FFY2016 | FFY2017 | 4yr Total |
| 12 | 7841 | Santa Fe Trails: FTA Section 5307 & 5340 | \$7,579,302 | \$6,952,785 | \$6,952,785 | \$6,952,785 | \$28,437,657 |
| 13-16 | TS00022, TS00023 TS00024, TS00025 | Santa Fe Trails: FTA Ridefinders Funding | \$84,004 | \$84,004 | \$84,004 | \$84,004 | \$336,016 |
| 17 | S100181 | Santa Fe Southern Railroad Line At-Grade Crossing Upgrades | | \$70,000 | | | \$70,000 |
| 18-21 | TS00080, TS00081 TS00082, TS00083 | Santa Fe Trails: FTA Section 5339 Bus and Facilities Program | \$195,034 | \$187,500 | \$187,500 | \$187,500 | \$757,534 |
| | | TOTALS | \$7,858,340 | \$7,294,289 | \$7,224,289 | \$7,224,289 | \$29,601,207 |
| NON MOTORIZED PROJECTS | | | | | | | |
| Page | STIP CN | Project | FFY2014 | FFY2015 | FFY2016 | FFY2017 | 4yr Total |
| 22 | S100040 | Santa Fe Rail Trail - Spur Trail to Ave Vista Grande | \$627,219 | - | - | - | \$627,219 |
| 23 | W500030 | City of Santa Fe Safe Routes to School | \$100,000 | - | - | - | \$100,000 |
| 24 | S100280 | Santa Fe River Trail - Connections and Improvements | - | \$404,493 | - | - | \$404,493 |
| 25 | S100281 | Santa Fe River Trail/E. Alameda St - Pedestrian Improvements | \$70,000 | \$385,000 | - | - | \$455,000 |
| 26 | S100282 | Santa Fe Rail Trail - Segment 4 | - | \$471,213 | - | - | \$471,213 |
| 27 | S100283 | Gonzales Community School - Bike & Pedestrian Safety Improvements & Bike Rack Purchase | - | \$272,422 | - | - | \$272,422 |
| 28 | S100330 | Santa Fe River Trail Crossing at St. Francis Drive and West Alameda | \$393,267 | \$1,606,733 | - | - | \$2,000,000 |
| | | TOTALS | \$1,190,486 | \$3,139,861 | \$0 | \$0 | \$4,330,347 |

FFY - Federal Fiscal Year [e.g. FFY2014 = October 1st, 2013 - September 30th, 2014]

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Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100130 **Santa Fe MPO Rec #:** 1019.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100130 **Category:** Hwy & Brg Pres **Lead Agency:** City of Santa Fe **Length:** 1.035 Miles
RT1 NM0014 **Proj** Cerrillos Road Reconstruction Phase IIC **Est. Proj. Cost:** \$11,000,000
RT2 NM0466 **Fr:** Camino Carlos Rey **To:** Llano Street **Est. Letting:** 10/15/2014
Rt 1 BMP 51.647 **Rt 2 BMP:** 0 **Rt 1 EMP:** 52.318 **Rt 2 EMP:** 0.364 **TIP Amendment Pending?**

Project Scope: Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrian (including ADA upgrades), transit and bicycle use.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Admin Modification: 04/14/14, AMENDMENT- 02/27/14, Admin Modification - 01/14/14, Admin Modification - 10/29/13, Design Funded in FFY2013

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|-------------|-------------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 |
| State Match | \$182,000 | \$1,201,200 | | | \$1,383,200 | | |
| Local Match | \$0 | \$0 | | | \$0 | | |
| NHPP | | \$4,825,303 | 04 | | \$4,825,303 | | |
| NHPP | \$1,068,000 | 16 | | | \$1,068,000 | | |
| STP-Sm Urb | | \$2,223,497 | 04 | | \$2,223,497 | | |
| Totals | \$1,250,000 | \$8,250,000 | | | \$9,500,000 | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100140 **Santa Fe MPO Rec #:** 1020.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100140 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 2.444 Miles
RT1 I00025 **Proj** I-25 at Cerrillos Interchange **Est. Proj. Cost:** \$21,000,000
RT2 NM0014 **Fr:** **To:** **Est. Letting:** 10/17/2014
Rt 1 BMP: 276.944 **Rt 2 BMP:** 46.044 **Rt 1 EMP:** 278.224 **Rt 2 EMP:** 47.208 **TIP Amendment Pending?**

Project Scope: Interchange Improvements, Bridge Replacement/Rehabilitation (Bridges 7467 & 7468)

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Admin Modification - 09/19/14, Admin Modification - 08/14/14, Admin Modification - 08/08/14, Admin Modification - 08/04/14, Admin Modification - 07/28/14, Admin Modification 06/12/14, AMENDMENT - 05/29/14, Admin Modification - 02/13/14, Admin Modification - 01/16/14, AMENDMENT - 11/19/13, Admin Modification - 10/29/13,

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|--------------|-------------|-----------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 | |
| State Match | \$2,643,404 | \$517,555 | | | \$3,160,959 | | | |
| Local Match | \$0 | \$0 | | | \$0 | | | |
| Equity Bonus | \$617,148 | 03 | | | \$617,148 | | | |
| Equity Bonus Exempt | \$2,554,852 | 03 | | | \$2,554,852 | | | |
| NHPE | \$10,102,553 | 03 | | | \$10,102,553 | | | |
| NHPP | \$464,183 | 03 | \$807,191 | 03 | \$1,271,374 | | | |
| NHPP | \$1,131,805 | 15 | | | \$1,131,805 | | | |
| Rec. Trails Prog. | | \$1,520,000 | 28 | | \$1,520,000 | | | |
| STP - Release of Prior | \$166,898 | 03 | | | \$166,898 | | | |
| STP-Flex | \$474,410 | 03 | | | \$474,410 | | | |
| Totals | \$18,155,253 | \$2,844,746 | | | \$20,999,999 | | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100270 **Santa Fe MPO Rec #:** 1032.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100270 **Category:** Safety **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Pedestrian Signal Head Upgrade **Est. Proj. Cost:** \$300,000
RT2 **Fr:** City Wide **To:** **Est. Letting:**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Upgrade all 415 pedestrian signal heads at 58 intersections to the countdown type. This countermeasure is related to reducing pedestrian related crashes.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: Admin Modification - 08/07/14, AMENDMENT: Project Added - 08/29/13

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|------|-----------|------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 | |
| State Match | | \$22,080 | | | \$22,080 | | | |
| Local Match | | \$0 | | | \$0 | | | |
| Safety (HSIP) | | \$277,920 | 21 | | \$277,920 | | | |
| Totals | | \$300,000 | | | \$300,000 | | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100290
Santa Fe MPO Rec #: 1033.14
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100290
Category: Capacity Proj
Lead Agency: Santa Fe Public Schools
Length: 0 Miles
RT1 **Proj** Herrera Drive/Paseo Del Sol Extension **Est. Proj. Cost:** \$1,657,000
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: New Roadway Extension and Improvements. Hererra Drive to Paseo Del Sol West of Cerrillos Rd. Paseo Del Sol South of Jaguar to Herrera Dr.

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks: AMENDMENT: Project Added - 11/19/13

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|-------------|------|------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 | |
| Local Impact Fees | \$1,657,000 | 01 | | | \$1,657,000 | | | |
| Totals | \$1,657,000 | | | | \$1,657,000 | | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100300 **Santa Fe MPO Rec #:** 1034.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Pueblo of Tesuque
Fed ID: S100300 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 8 Miles
RT1 US0084 **Proj** US84/285 Bridge Maintenance Projects **Est. Proj. Cost:** \$232,026
RT2 US0084 **Fr:** **To:** **Est. Letting:** 01/30/2014
Rt 1 BMP 167 **Rt 2 BMP:** 166.236 **Rt 1 EMP:** 175 **Rt 2 EMP:** 174.236 **TIP Amendment Pending?**

Project Scope: Bridge Maintenance on US84/285 Bridges 9311, 9181 within the MPO Area

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: Project Added - 11/19/13

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|-----------|------|------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 | |
| State Match | \$33,783 | | | | \$33,783 | | | |
| Local Match | \$0 | | | | \$0 | | | |
| NHPP | \$198,243 | 14 | | | \$198,243 | | | |
| Totals | \$232,026 | | | | \$232,026 | | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100310 **Santa Fe MPO Rec #:** 1035.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100310 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 1 Miles
RT1 490058 **Proj** I-25 Bridge Maintenance Projects **Est. Proj. Cost:** \$1,203,406
RT2 **Fr:** **To:** **Est. Letting:** 07/31/2014
Rt 1 BMP: 0 **Rt 2 BMP:** **Rt 1 EMP:** 1 **Rt 2 EMP:** **TIP Amendment Pending?**

Project Scope: Bridge Maintenance on I-25 Bridge 7372, within the MPO Area

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Admin Modification - 08/29/14, Admin Modification - 08/19/14, AMENDMENT: Project Added - 11/19/13

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|-------------|------|------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 | |
| State Match | \$257,048 | | | | \$257,048 | | | |
| Local Match | \$0 | | | | \$0 | | | |
| Bridge R & R - Maint | \$1,028,190 | 14 | | | \$1,028,190 | | | |
| Totals | \$1,285,238 | | | | \$1,285,238 | | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100320 **Santa Fe MPO Rec #:** 1036.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100320 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 17 Miles
RT1 I00025 **Proj** I-25 & I-40 Bridge Maintenance Projects **Est. Proj. Cost:** \$557,149
RT2 I00040 **Fr:** **To:** **Est. Letting:** 04/30/2014
Rt 1 BMP 265 **Rt 2 BMP:** 183 **Rt 1 EMP:** 279 **Rt 2 EMP:** 186 **TIP Amendment Pending?**

Project Scope: Bridge Maintenance on I-25 Bridges 7175 ,7176, 8637, 8638 within the MPO Area and I-40 Bridges 7150,6653, 8855 outside the MPO Area

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: Project Added - 11/19/13

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|-----------|------|------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 | |
| State Match | \$81,121 | | | | \$81,121 | | | |
| Local Match | \$0 | | | | \$0 | | | |
| NHPP | \$476,028 | 14 | | | \$476,028 | | | |
| Totals | \$557,149 | | | | \$557,149 | | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100340 **Santa Fe MPO Rec #:** 1037.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100340 **Category:** Bike/Ped **Lead Agency:** NMDOT D-5 **Length:** 2.5 Miles
RT1 NM0466 **Proj** NM466 (St Michaels Drive) Pedestrian ADA Improvements **Est. Proj. Cost:** \$323,630
RT2 **Fr:** Cerrillos Road (NM14) **To:** Botulph Rd/Hospital Dr **Est. Letting:**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 2.5 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Pedestrian/ADA improvements at various locations along NM466 from Cerrillos Road to Botulph Rd./Hospital Drive.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: Project Added - 05/29/14

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|------|------|-----------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 | |
| State Match | | | \$47,120 | | \$47,120 | | | |
| Local Match | | | \$0 | | \$0 | | | |
| STP-Sm Urb | | | \$276,509 | 28 | \$276,509 | | | |
| Totals | | | \$323,629 | | \$323,629 | | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100350
Santa Fe MPO Rec #: 1038.17
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100350
Category: Hwy & Brg Pres
Lead Agency: NMDOT D-5
Length: 0 Miles
RT1 FL4777
Proj Guadalupe Street Bridge (#6487) Off-Ramp Rehabilitation
Est. Proj. Cost: \$1,500,000
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP 1.5
Rt 2 BMP: 0
Rt 1 EMP: 1.5
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Bridge preventative maintenance and bridge deck replacement

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks: AMENDMENT: Project Added - 05/29/14

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|------|------|------|-------------|--------------|------|-------------------------|--|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 | |
| State Match | | | | \$218,400 | \$218,400 | | | |
| Local Match | | | | \$0 | \$0 | | | |
| NHPP | | | | \$1,281,600 | \$1,281,600 | | | |
| Totals | | | | \$1,500,000 | \$1,500,000 | | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100370 **Santa Fe MPO Rec #:** 1040.15 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100370 **Category:** Safety **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 490066 **Proj** Agua Fria St/Cottonwood Drive Intersection Safety Improvements **Est. Proj. Cost:** \$1,200,000
RT2 **Fr:** N/A **To:** N/A **Est. Letting:**
Rt 1 BMP: 0.818 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0.818 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Design, ROW Acquisition and Construction of a Roundabout at the Intersection of Agua Fria St/Cottonwood Dr

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction ■ Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: Project Added - 08/28/14

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|------|-----------|------|-------------|--------------|------|-------------------------|--|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 | |
| State Match | | \$14,720 | | \$73,600 | \$88,320 | | | |
| Local Match | | \$0 | | \$0 | \$0 | | | |
| Safety (HSIP) | | \$138,960 | 15 | | \$138,960 | | | |
| Safety (HSIP) | | \$46,320 | 16 | | \$46,320 | | | |
| Safety (HSIP) | | | | \$926,400 | \$926,400 | | | |
| Totals | | \$200,000 | | \$1,000,000 | \$1,200,000 | | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100380
Santa Fe MPO Rec #: 1041.15
NMDOT Dist.: 5
County: Santa Fe
Municipality: Unincorporated Area Santa Fe Co
Fed ID: S100380
Category: Hwy & Brg Pres
Lead Agency: NMDOT D-5
Length: 0 Miles
RT1 I00025
Proj I-25 Bridge Preservation Project
Est. Proj. Cost: \$1,036,400
RT2
Fr: TBD
To: TBD
Est. Letting:
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Bridge 7374 & 7375 at I-25 MP 288.3 scope is to remove asphalt , replace joints and overlay. Bridge 7372, I-25 3.9 Miles North of Junction I-25/St. Francis Drive. Scope Remove lead paint and rust from girders and recoat.

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks: AMENDMENT: Project Added - 08/28/14

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|-------------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 |
| State Match | | \$150,900 | | | \$150,900 | | |
| Local Match | | \$0 | | | \$0 | | |
| NHPP | | \$885,500 | 14 | | \$885,500 | | |
| Totals | | \$1,036,400 | | | \$1,036,400 | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 7841 **Santa Fe MPO Rec #:** 5004.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: FTA-5307-(8) **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Sections 5307 & 5340 Funding **Est. Proj. Cost:** \$28,437,657
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Fixed Route/Paratransit Operations

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification - 04/07/14

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | | | | TIP Informational Years | |
|--|-------------|----|-------------|----|-------------|----|-------------|----|--------------|-------------------------|------|
| FUND SOURCE | 2014 | | 2015 | | 2016 | | 2017 | | 4 Yr. TOTALS | 2018 | 2019 |
| State Match | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | |
| Local Match | \$1,606,812 | | \$1,474,501 | | \$1,474,501 | | \$1,474,501 | | \$6,030,315 | | |
| FTA 5307 (Sm Urb Oper) | \$1,606,812 | 23 | \$1,474,501 | 23 | \$1,474,501 | 23 | \$1,474,501 | 23 | \$6,030,315 | | |
| Local Non-Match | \$4,365,678 | 23 | \$4,003,783 | 23 | \$4,003,783 | 23 | \$4,003,783 | 23 | \$16,377,027 | | |
| Totals | \$7,579,302 | | \$6,952,785 | | \$6,952,785 | | \$6,952,785 | | \$28,437,657 | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00022 **Santa Fe MPO Rec #:** 5007.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00022 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|----------|------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 |
| State Match | \$0 | | | | \$0 | | |
| Local Match | \$12,231 | | | | \$12,231 | | |
| STP-Sm Urb | \$71,773 | 23 | | | \$71,773 | | |
| Totals | \$84,004 | | | | \$84,004 | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00023 **Santa Fe MPO Rec #:** 5007.15 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00023 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|----------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 |
| State Match | | \$0 | | | \$0 | | |
| Local Match | | \$12,231 | | | \$12,231 | | |
| STP-Sm Urb | | \$71,773 | 23 | | \$71,773 | | |
| Totals | | \$84,004 | | | \$84,004 | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00024 **Santa Fe MPO Rec #:** 5007.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00024 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|------|------|----------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 | |
| State Match | | | \$0 | | \$0 | | | |
| Local Match | | | \$12,231 | | \$12,231 | | | |
| STP-Sm Urb | | | \$71,773 | 23 | \$71,773 | | | |
| Totals | | | \$84,004 | | \$84,004 | | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00025 **Santa Fe MPO Rec #:** 5007.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00025 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|------|------|------|----------|--------------|------|-------------------------|--|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 | |
| State Match | | | | \$0 | \$0 | | | |
| Local Match | | | | \$12,231 | \$12,231 | | | |
| STP-Sm Urb | | | | \$71,773 | \$71,773 | | | |
| Totals | | | | \$84,004 | \$84,004 | | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100181
Santa Fe MPO Rec #: 5016.13
NMDOT Dist.: 5
County: Santa Fe
Municipality: Various Multiple Jurisd.
Fed ID: S100181
Category: Safety
Lead Agency: NMDOT Transit Rail
Length: 0 Miles
RT1
Proj Santa Fe Southern Railroad Line At-Grade Crossing Upgrades
Est. Proj. Cost: \$10,000
RT2
Fr: Rabbit Road
To: Lamy Station
Est. Letting:
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Upgrade of at-grade crossings to MUTCD Standards on the Santa Fe Southern Railroad Line between Rabbit Road and Lamy Station.

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Routine

Remarks: AMENDMENT - 11/19/13, AMENDMENT - 05/29/14

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|----------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 |
| State Match | | \$5,152 | | | \$5,152 | | |
| Local Match | | \$0 | | | \$0 | | |
| Rail Xing Haz Elim (Sect 130) | | \$64,848 | 22 | | \$64,848 | | |
| Totals | | \$70,000 | | | \$70,000 | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00080 **Santa Fe MPO Rec #:** 5017.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00080 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$187,500
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification - 11/08/13, Admin Modification - 06/12/14

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|-----------|------|------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 | |
| State Match | \$0 | | | | \$0 | | | |
| Local Match | \$39,007 | | | | \$39,007 | | | |
| FTA 5339 (MAP-21 Bus/Facil | \$156,027 | 23 | | | \$156,027 | | | |
| Totals | \$195,034 | | | | \$195,034 | | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00081 **Santa Fe MPO Rec #:** 5017.15 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00081 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$187,500
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification - 11/08/13

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|------|-----------|------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 | |
| State Match | | \$0 | | | \$0 | | | |
| Local Match | | \$37,500 | | | \$37,500 | | | |
| FTA 5339 (MAP-21 Bus/Facil | | \$150,000 | 23 | | \$150,000 | | | |
| Totals | | \$187,500 | | | \$187,500 | | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00082 **Santa Fe MPO Rec #:** 5017.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00082 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$187,500
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification - 11/08/13

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|------|------|-----------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 | |
| State Match | | | \$0 | | \$0 | | | |
| Local Match | | | \$37,500 | | \$37,500 | | | |
| FTA 5339 (MAP-21 Bus/Facil | | | \$150,000 | 23 | \$150,000 | | | |
| Totals | | | \$187,500 | | \$187,500 | | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00083 **Santa Fe MPO Rec #:** 5017.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00083 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$0
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification - 11/08/13

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|------|------|------|-----------|--------------|------|-------------------------|--|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 | |
| State Match | | | | \$0 | \$0 | | | |
| Local Match | | | | \$37,500 | \$37,500 | | | |
| FTA 5339 (MAP-21 Bus/Facil | | | | \$150,000 | \$150,000 | | | |
| Totals | | | | \$187,500 | \$187,500 | | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100040 **Santa Fe MPO Rec #:** 9003.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100040 **Category:** Bike/Ped **Lead Agency:** County of Santa Fe **Length:** 5 Miles
RT1 **Proj** Santa Fe Rail Trail **Est. Proj. Cost:** \$1,147,577
RT2 **Fr:** Spur Trail (MP 11.5) **To:** Avenida Vista Grande (MP 6.5) **Est. Letting:**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Construct Multi-use Trail and Trail Facilities

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: Admin Modification - 04/07/14, AMENDMENT - 11/19/13, \$520,358 Funded in FFY2013

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|-----------|------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 |
| State Match | \$0 | | | | \$0 | | |
| Local Match | \$135,894 | | | | \$135,894 | | |
| STP-E | \$407,681 | 28 | | | \$407,681 | | |
| Local Non-Match | \$83,644 | 28 | | | \$83,644 | | |
| Totals | \$627,219 | | | | \$627,219 | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: W500030
Santa Fe MPO Rec #: 9006.14
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: W500030
Category: Bike/Ped
Lead Agency: City of Santa Fe
Length: 0 Miles
RT1
Proj City of Santa Fe Safe Routes to School
Est. Proj. Cost: \$600,000
RT2
Fr: Varies
To: Varies
Est. Letting:
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Pedestrian enhancements including sidewalk, crossing and traffic calming improvements of selected streets around K-8 schools in the City of Santa Fe

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Routine

Remarks: AMENDMENT - 02/27/14, \$500,000 Funded in FFY2013

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|-----------|------|------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 | |
| State Match | \$0 | | | | \$0 | | | |
| Local Match | \$0 | | | | \$0 | | | |
| Safe Rts to Sch-Infrast | \$100,000 | 28 | | | \$100,000 | | | |
| Totals | \$100,000 | | | | \$100,000 | | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100280 **Santa Fe MPO Rec #:** 9008.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100280 **Category:** Bike/Ped **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe River Trail - Connections and Improvements, Phase 1 **Est. Proj. Cost:** \$404,493
RT2 **Fr:** Camino de Chelly/Agua Fria **To:** Camino del Campo **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Multi-use Trail connections, crosswalks and trail widening, from Camino de Chelly to Camino del Campo

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: Admin Modification - 07/28/14, Admin Modification - 06/27/14, AMENDMENT - 02/27/14, AMENDMENT: Project Added - 11/19/13

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|-----------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 |
| State Match | | \$0 | | | \$0 | | |
| Local Match | | \$42,603 | | | \$42,603 | | |
| TAP-Flex | | \$189,787 | 28 | | \$189,787 | | |
| TAP-Sm Urb | | \$60,213 | 28 | | \$60,213 | | |
| Local Non-Match | | \$111,890 | 28 | | \$111,890 | | |
| Totals | | \$404,493 | | | \$404,493 | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100281
Santa Fe MPO Rec #: 9009.14
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100281
Category: Bike/Ped
Lead Agency: City of Santa Fe
Length: 0 Miles
RT1
Proj Santa Fe River Trail/E. Alameda St Pedestrian Improvements
Est. Proj. Cost: \$455,000
RT2
Fr: El Alamo
To: Canyon Road
Est. Letting:
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Design and construction of pedestrian improvements including new sidewalk, retaining structures and handrail along East Alameda Steet and the Santa Fe River.

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Routine

Remarks: Admin Modification - 01/16/14, AMENDMENT: Project Added - 11/19/13

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|----------|-----------|------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 | |
| State Match | \$0 | \$0 | | | \$0 | | | |
| Local Match | \$10,192 | \$56,056 | | | \$66,248 | | | |
| TAP-Flex | | \$208,923 | 28 | | \$208,923 | | | |
| TAP-Sm Urb | \$59,808 | 15 | | | \$59,808 | | | |
| TAP-Sm Urb | | \$120,021 | 28 | | \$120,021 | | | |
| Totals | \$70,000 | \$385,000 | | | \$455,000 | | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100282 **Santa Fe MPO Rec #:** 9010.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100282 **Category:** Bike/Ped **Lead Agency:** County of Santa Fe **Length:** 1.64 Miles
RT1 **Proj** Santa Fe Rail Trail - Segment 4 **Est. Proj. Cost:** \$471,213
RT2 **Fr:** Avenida Eldorado (MP 4.86) **To:** Avenida Vista Grande (MP 6.5) **Est. Letting:**
Rt 1 BMP **Rt 2 BMP:** 0 **Rt 1 EMP:** **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Construction of a natural surface Multi-use Trail parallel to the Santa Fe Southern Railroad

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: Admin Modification - 08/12/14, AMENDMENT: Project Added - 11/19/13

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|-----------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 |
| State Match | | \$0 | | | \$0 | | |
| Local Match | | \$16,496 | | | \$16,496 | | |
| TAP-Flex | | \$23,934 | 28 | | \$23,934 | | |
| TAP-Rural | | \$72,864 | 28 | | \$72,864 | | |
| Local Non-Match | | \$357,919 | 28 | | \$357,919 | | |
| Totals | | \$471,213 | | | \$471,213 | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100283
Santa Fe MPO Rec #: 9011.14
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100283
Category: Bike/Ped
Lead Agency: Santa Fe Public Schools
Length: 0 Miles
RT1
Proj Gonzales Community School Bike and Pedestrian Safety Improvements & Bike Rack Purchase
Est. Proj. Cost: \$272,422
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Construction of a Multi-Use Trail from Camino de las Crucitas into the Gonzales Community School and Purchase and installation of Bike Racks to be placed at various schools

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Routine

Remarks: Admin Modification - 08/29/14, Admin Modification - 07/28/14, AMENDMENT - 02/27/14, Admin Modification - 01/16/14, AMENDMENT: Project Added - 11/19/13

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|-----------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2014 | 2015 | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 |
| State Match | | \$0 | | | \$0 | | |
| Local Match | | \$0 | | | \$0 | | |
| Safe Rts to Sch-Infrast | | \$272,422 | 28 | | \$272,422 | | |
| Totals | | \$272,422 | | | \$272,422 | | |

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100330 **Santa Fe MPO Rec #:** 9012.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100330 **Category:** Bike/Ped **Lead Agency:** City of Santa Fe **Length:** 0.125 Miles
RT1 US0084 **Proj** Santa Fe River Trail Crossing at St. Francis Drive and West Alameda **Est. Proj. Cost:** \$2,000,000
RT2 **Fr:** Approx 300ft west of St. Francis Dr and W Alam **To:** Approx 300ft east of St. Francis Dr and W Alame **Est. Letting:**
Rt 1 BMP 166.04 **Rt 2 BMP:** 0 **Rt 1 EMP:** 166.04 **Rt 2 EMP:** 0 TIP Amendment Pending?

Project Scope: Provide a grade-separated, multi-use (bicycle and pedestrian) trail crossing where the Santa Fe River Trail intersects with St. Francis Drive

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AMENDMENT:Project Added 02/27/14

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | | |
|--|-----------|----|-------------|----|------|------|-------------------------|------|------|
| FUND SOURCE | 2014 | | 2015 | | 2016 | 2017 | 4 Yr. TOTALS | 2018 | 2019 |
| Local Bond Funds | \$393,267 | 15 | | | | | \$393,267 | | |
| Local Bond Funds | | | \$1,606,733 | 28 | | | \$1,606,733 | | |
| Totals | \$393,267 | | \$1,606,733 | | | | \$2,000,000 | | |

Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

| Amendment Date | Control Number: | Project Description | Original Fund Amt | Revised Fund Amt | Description | Public Review |
|----------------|-----------------|--|-------------------|------------------|--|--------------------|
| 08/29/2013 | S100270 | Pedestrian Signal Head Upgrade | \$300,000 | N/A | New Project Added following award of HSIP Funding | 08/05/13-08/23/13 |
| 10/29/2013 | S100130 | Cerrillos Road Reconstruction Phase IIC | \$4,750,000 | N/A | FFY2014 Funding Sources adjusted to add NHPP as a Source. Funding amounts remained the same. | Admin Modification |
| 10/29/2013 | S100140 | I-25 at Cerrillos Interchange | \$9,060,683 | N/A | \$1,000,000 in funding reallocated from Construction to Design | Admin Modification |
| 11/08/2013 | TS00080 | Santa Fe Trails: FTA 5339 Funding | \$187,500 | N/A | Funding Source updated to reflect MAP-21 Funding Codes | Admin Modification |
| 11/08/2013 | TS00081 | Santa Fe Trails: FTA 5339 Funding | \$187,500 | N/A | Funding Source updated to reflect MAP-21 Funding Codes | Admin Modification |
| 11/08/2013 | TS00082 | Santa Fe Trails: FTA 5339 Funding | \$187,500 | N/A | Funding Source updated to reflect MAP-21 Funding Codes | Admin Modification |
| 11/08/2013 | TS00083 | Santa Fe Trails: FTA 5339 Funding | \$187,500 | N/A | Funding Source updated to reflect MAP-21 Funding Codes | Admin Modification |
| 11/19/2013 | S100140 | I-25 at Cerrillos Interchange | \$9,060,683 | \$17,500,000 | Funding Increased by \$8,351,866 to reflect updated project cost | 11/01/13-11/15/13 |
| 11/19/2013 | S100290 | Herrera Drive/Paseo Del Sol Extension | \$1,657,000 | N/A | New Project Added. Regionally Significant Roadways funded with City Impact Fees | 11/01/13-11/15/13 |
| 11/19/2013 | S100300 | US84/285 Bridge Maintenance Projects | \$232,026 | N/A | New Project Added as part of Bridge Maintenance Program | 11/01/13-11/15/13 |
| 11/19/2013 | S100310 | I-25 Bridge Maintenance Projects | \$1,203,407 | N/A | New Project Added as part of Bridge Maintenance Program | 11/01/13-11/15/13 |
| 11/19/2013 | S100320 | I-25 & I-40 Bridge Maintenance Projects | \$557,149 | N/A | New Project Added as part of Bridge Maintenance Program | 11/01/13-11/15/13 |
| 11/19/2013 | S100181 | Santa Fe Southern Railroad Line At-Grade Crossing Upgrades | \$10,000 | \$10,000 | Funding moved from FFY2013 - FFY2014 Note: Policy Board approved shortened Public Comment Period | 11/08/13-11/15/13 |
| 11/19/2013 | S100040 | Santa Fe Rail Trail - Spur Trail to Avenida Vista Grande | \$543,575 | N/A | \$407,681 in Federal Funds not Obligated in FFY2013 programmed in FFY2014 | 11/01/13-11/15/13 |
| 11/19/2013 | S100280 | Santa Fe River Trail - Connections and Improvements | \$1,290,000 | N/A | New Project Added following award of Transportation Alternatives Program Funding | 11/01/13-11/15/13 |
| 11/19/2013 | S100281 | Santa Fe River Trail/E. Alameda Pedestrian Improvements | \$455,000 | N/A | New Project Added following award of Transportation Alternatives Program Funding | 11/01/13-11/15/13 |
| 11/19/2013 | S100282 | Santa Fe Rail Trail - Segment 4 | \$471,212 | N/A | New Project Added following award of Transportation Alternatives Program Funding | 11/01/13-11/15/13 |
| 11/19/2013 | S100283 | Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase | \$173,242 | N/A | New Project Added following award of Safe Routes to School Funding. Note: Policy Board approved shortened Public Comment Period | 11/08/13-11/15/13 |

Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

| Amendment Date | Control Number: | Project Description | Original Fund Amt | Revised Fund Amt | Description | Public Review |
|----------------|-----------------|--|-------------------|------------------|--|--|
| 01/14/2014 | S100130 | Cerrillos Road Reconstruction Phase IIC | \$9,500,000 | N/A | FFY2014 & 2015 Funding Sources adjusted. Total Funding amounts for each year remained the same. | Admin Modification |
| 01/16/2014 | S100140 | I-25 at Cerrillos Interchange | \$17,500,000 | N/A | Work Code Corrected from 17 to 15 for \$854,400 Amount | Admin Modification |
| 01/16/2014 | S100281 | Santa Fe River Trail/E. Alameda Pedestrian Improvements | \$455,000 | N/A | Work Code Corrected from 28 to 15 for FFY2014 Funds | Admin Modification |
| 01/16/2014 | S100283 | Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase | \$173,242 | N/A | Work Code Corrected from 44 to 28 | Admin Modification |
| 02/13/2014 | S100140 | I-25 at Cerrillos Interchange | \$17,500,000 | N/A | \$324,678 in funding reallocated from Construction to Design | Admin Modification |
| 02/27/2014 | S100130 | Cerrillos Road Reconstruction Phase IIC | \$9,500,000 | N/A | Change in Project Termini to extend from St Michaels Dr to Llano St on Cerrillos (NM14) and Add the section of St Michaels Dr (NM466) from Cerrillos to Llano St for Traffic Signal Conduit Installation | 02/12/14-02/26/14 |
| 02/27/2014 | W500030 | City of Santa Fe Safe Routes to School | \$100,000 | N/A | New project Added. \$100,000 in Federal Funds not Obligated in FFY2013 programmed in FFY2014. \$500,000 Obligated in FFY2013. | Policy Board approved Waiving Public Review Period |
| 02/27/2014 | S100280 | Santa Fe River Trail - Connections and Improvements, Phase 1 | \$1,290,000 | \$300,000 | Phase 2 of the project removed from Scope as it is moving slower and is fully funded with City GO Bond funds. Amount of TAP funding remains the same. | 02/12/14-02/26/14 |
| 02/27/2014 | S100283 | Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase | \$173,242 | \$272,422 | Project SRTS Funding increased from \$173,242 to \$272,422 to reflect revised cost estimate. | 02/12/14-02/26/14 |
| 02/27/2014 | S100330 | Santa Fe River Trail Crossing at St. Francis Drive and West Alameda | \$2,000,000 | N/A | New Project added. Although funded with City Go Bonds the project will require FHWA Approval. | 02/12/14-02/26/14 |
| 04/07/2014 | 7841 | Santa Fe Trails: FTA Sections 5307 & 5340 Funding | \$6,952,785 | \$7,579,302 | FFY2014 Funding modified to reflect actual allocations of FTA Funding. | Admin Modification |
| 04/07/2014 | S100040 | Santa Fe Rail Trail - Spur Trail to Avenida Vista Grande | \$543,575 | \$627,219 | Local Funding increased by \$83,644 to match final Cost Estimate. | Admin Modification |

Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

| Amendment Date | Control Number: | Project Description | Original Fund Amt | Revised Fund Amt | Description | Public Review |
|----------------|-----------------|--|-------------------|------------------|---|--------------------|
| 04/14/2014 | S100130 | Cerrillos Road Reconstruction Phase IIC | \$9,500,000 | N/A | \$3.5 Million in Construction Funding Moved from FFY2014 to FFY2015. \$1.25 Million in FFY2014 Construction Funding changed to Right of Way Funding in FFY2014. Right of Way Project Phase selected. | Admin Modification |
| 06/12/2014 | S100140 | I-25 at Cerrillos Interchange | \$17,500,000 | N/A | Add in the Structure #'s (7467 & 7468) into the Project Scope for this project. The structures are within the existing project termini, but were not specifically called out. | Admin Modification |
| 06/12/2014 | TS00080 | Santa Fe Trails: FTA Section 5339 Funding | \$187,500 | \$195,034 | FFY2014 Funding modified to reflect actual allocations of FTA Funding. | Admin Modification |
| 05/29/2014 | S100140 | I-25 at Cerrillos Interchange | \$17,500,000 | \$19,000,000 | Increased the project funding by \$555,254.00 in FFY2014 and \$944,746.00 in FFY2015 for a total project funding of \$19,000,000.00 to match latest cost estimate | 05/12/14-05/26/14 |
| 05/29/2014 | S100181 | Santa Fe Southern Railroad Line At-Grade Crossing Upgrades | \$10,000 | \$70,000 | Change funding year from FFY2014 to FFY2015 and increased Funding from \$10,000 to \$70,000 to match latest cost estimate. Beginning Termini changed from Cerrillos Rd/St Francis Dr Intersection to beginning at Rabbit Rd | 05/12/14-05/26/14 |
| 05/29/2014 | S100340 | NM 466 (St. Michaels Drive) Pedestrian/ADA improvements | \$323,630 | N/A | New project to be funded in FFY2016 in the amount of \$323,630.00 for pedestrian and ADA improvements along NM 466 in Santa Fe. | 05/12/14-05/26/14 |
| 05/29/2014 | S100350 | Guadalupe St. Overpass Bridge Deck Replacement | \$1,500,000 | N/A | New Project to be funded in FFY2017 in the amount of \$1,500,000.00 for bridge preventative maintenance and bridge deck replacement. | 05/12/14-05/26/14 |
| 06/27/2014 | S100280 | Santa Fe River Trail - Connections and Improvements, Phase I | \$300,000 | \$404,493 | Local Non Match Funding increased by \$104,493 to match last Cost Estimate and Eastern termini changed from Defouri St to Camino Del Campo to better reflect project termini. | Admin Modification |

Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

| Amendment Date | Control Number: | Project Description | Original Fund Amt | Revised Fund Amt | Description | Public Review |
|----------------|-----------------|--|-------------------|------------------|---|--------------------|
| 07/28/2014 | S100140 | I-25 at Cerrillos Interchange | \$19,000,000 | N/A | FFY2014 Funding Sources Changed. NHPP reduced and replaced with Equity Bonus Exempt. Total Funding amount remained the same | Admin Modification |
| 07/28/2014 | S100280 | Santa Fe River Trail - Connections and Improvements, Phase I | \$404,493 | N/A | Funding moved from FFY2014 to FFY2015 | Admin Modification |
| 07/28/2014 | S100283 | Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase | \$272,422 | N/A | Funding moved from FFY2014 to FFY2015 | Admin Modification |
| 08/04/2014 | S100140 | I-25 at Cerrillos Interchange | \$19,000,000 | \$20,999,999 | FFY2014 Funding Sources Changed. Equity Bonus Exempt changed to NHPE. \$100,000 added to FFY2014 NHPE and \$1.9 million Recreational Trails Funds added to FFY2015. This is the ONE allowable funding adjustment by Administrative Modification | Admin Modification |
| 08/07/2014 | S100270 | Pedestrian Signal Head Upgrade | \$300,000 | N/A | Funding moved from FFY2014 to FFY2015 | Admin Modification |
| 08/08/2014 | S100140 | I-25 at Cerrillos Interchange | \$20,999,999 | N/A | Termini on NM14 updated to match final Environmental Document | Admin Modification |
| 08/12/2014 | S100282 | Santa Fe Rail Trail - Segment 4 | \$471,213 | N/A | FFY2014 Funding (\$425,764) moved to FFY2015 | Admin Modification |
| 08/14/2014 | S100140 | I-25 at Cerrillos Interchange | \$20,999,999 | N/A | Termini on I-25 updated to match final Environmental Document | Admin Modification |
| 08/19/2014 | S100310 | I-25 Bridge Maintenance Project | \$1,285,238 | N/A | FFY2014 Funding Sources Changed. NHPP changed to BR. | Admin Modification |
| 08/28/2014 | S100370 | Agua Fria/Cottonwood Dr Intersection Safety Improvements | \$1,200,000 | N/A | New Project with Design and ROW funded in FFY2015 in the amount of \$200,000 and Construction funded in FFY2017 in the amount of \$1,000,000. | 08/09/14-08/24/14 |
| 08/28/2014 | S100380 | I-25 Bridge Preservation Project | \$1,036,400 | N/A | New Project to be funded in FFY2015 in the amount of \$1,036,400 for bridge preservation activities. | 08/09/14-08/24/14 |
| 08/29/2014 | S100310 | I-25 Bridge Maintenance Project | \$1,285,238 | N/A | Bridge 7373 Removed from Project | Admin Modification |
| 08/29/2014 | S100283 | Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase | \$272,422 | N/A | Project Scope Updated to match Environmental Document | Admin Modification |
| 09/19/2014 | S100140 | I-25 at Cerrillos Interchange | \$20,999,999 | N/A | FFY2014 Funding Sources Changed. \$3,907,885 in NHPP changed to EBE, EBS and L00E | Admin Modification |

Appendix B: Unfunded Project List
Prioritized by the MPO Technical Coordinating Committee on February 11th, 2013

ROADWAY PROJECTS

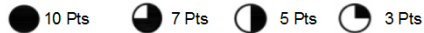
| TCC Priority | Project Name | Project Description | Lead Agency | Time Frame/Need | Multimodal | Mobility and Congestion | Safety | Interconnected Network and Security | Freight and Commerce | Cost | Score ¹ | Score Without Cost Factor ² |
|--------------|---|---|------------------|-----------------|------------|-------------------------|--------|-------------------------------------|----------------------|------|--------------------|--|
| 1 | North-East Connector | Upgrade of existing roadway from St Francis Drive to Oshara and Construction of a new connection to Richards Avenue | Santa Fe County | Short | | | | | | | 39 | 34 |
| 2 | Rufina Street Connection | New Roadway from Harison to Camino Carlos Rey | City of Santa Fe | Short | | | | | | | 41 | 31 |
| 3 | Defouri St/Guadalupe St Bridge Improvements | Bridge Rehabilitation | City of Santa Fe | Short | | | | | | | 39 | 29 |
| 3 | Paseo de Peralta/Delgado St Bridge Improvements | Bridge Rehabilitation | City of Santa Fe | Short | | | | | | | 39 | 29 |
| 3 | Old Taos Hwy CBC/Grant Ave Bridge Improvements | Bridge Rehabilitation | City of Santa Fe | Short | | | | | | | 39 | 29 |

Based on Project Rating System used in the development of the Project Priorities in the MTP 2010-2035

¹ - Does not include Score for Timeframe

² - Does not include Score for Timeframe or Cost - This Score was used to Prioritize the Projects

Scoring



NON ROADWAY PROJECTS

| TCC Priority | Project Name | Project Description | Lead Agency | Anticipated Demand ¹ | System Connectivity ² | Safety Considerations ³ | Impact Total | Feasibility ⁴ | Total Score |
|--------------|---------------------------------|--|------------------|---------------------------------|----------------------------------|------------------------------------|--------------|--------------------------|-------------|
| 1 | Acequia Trail/Railyard Crossing | Construction of a Multi-use Trail Grade Separated crossing of St Francis Drive | City of Santa Fe | 9 | 8 | 9 | 26 | 5 | 31 |
| 2 | Santa Fe River Trail | Multi-use Trail from Frenchy's Field to Siler Road | Santa Fe County | 6 | 9 | 5 | 20 | 8 | 28 |
| 3 | Arroyo Hondo Trail* | Multi-use Trail from NM 599 Rail Runner Station to Richards Ave | Santa Fe County | 4 | 8 | 5 | 17 | 9 | 26 |

Based on Project Rating System used in the Development of the MPO Metropolitan Bicycle Master Plan

* - Scoring based on an average of multiple Trail segments identified in the Bicycle Master Plan

¹ - **Anticipated Demand** - Prospective Local Demand, based on land use and presence of specific traffic generators such as schools, parks and transit centers.

² - **System Connectivity** - Does facility provide Connectivity with other bicycle facilities. Direct vs Indirect Connections; Convenience vs Alternatives

³ - **Safety Considerations** - Does the facility alleviate or introduce conflicts or hazardous situations

⁴ - **Feasibility** - Is there ROW or Easements, are there technical difficulties, such as topography, need for structures or grade separation, are there anticipated conflicts or opposition

Appendix C: Obligated Federal Funding List Federal Fiscal Year 2013

| STIP Control Number | Project Name (Description) | Termini From - To | Lead Agency | Federal Funding Category | FFY2013 Programmed Federal Amount | FFY2013 Obligated Federal Amount | Difference (Prog Amt - Oblig Amt) | Percent Obligated | Comments |
|---------------------|--|--|------------------|---------------------------|--|---|-----------------------------------|-------------------|---|
| S100110 | NM475/Washington Ave Intersection Reconstruction | Milepost 0.935 - 1.210 | NMDOT | TPO | \$ - | \$ 1,839,879 | \$ (1,839,879) | - | Project Programmed in FFY2012 |
| S100130 | Cerrillos Rd Reconstruction IIC | Camino Carlos Rey to St Michaels Drive | City of Santa Fe | STP - Small Urban | \$ 1,281,600 | \$ 640,800 | \$ 640,800 | 50% | |
| 5100160 | I-25 at Canoncito Interchange | Milepost 292.500 - 294.620 | NMDOT | NH NHPP BR Total | \$ - \$ 7,176,960 \$ - \$ 7,176,960 | \$ 12,171 \$ 2,806,745 \$ 4,000,000 \$ 6,818,916 | \$ 358,044 | 95% | \$12,171 was for design funding which was not included in MPO TIP as project was originally thought to be outside the MPO Planning Area |
| S100220 | Santa Fe County Pavement Preservation Program | Various Roadways inside and outside the MPO Planning Area | Santa Fe County | TCSP | \$ 657,488 | \$ 657,488 | \$ - | 100% | |
| 5100790 | US84/285 & NM502 Bridge Rehabilitation | US84/285 Bridges 9181,9311,9310 & NM502 Bridge 8661 | NMDOT | NHPP | \$ 826,205 | \$ 894,036 | \$ (67,831) | 108% | |
| 5100791 | I-25 & US285 Bridge Rehabilitation | I-25 Bridges 7175, 7176, 7178, 5530, 8637, 8638, 7949, 7950 & US 285 Bridge 8782 | NMDOT | NHPP | \$ 800,573 | \$ 952,639 | \$ (152,066) | 119% | |
| 7841 | Santa Fe Trails: FTA Section 5307 & 5340 | Fixed Route/Paratransit Operations | City of Santa Fe | FTA 5307 (Urban) | \$ 1,562,515 | \$ 1,562,515 | \$ - | 100% | |
| 7842 | Santa Fe Trails: FTA Section 5316 | Access to Jobs Operating | City of Santa Fe | FTA 5316 (JARC) | \$ 95,221 | \$ 95,221 | \$ - | 100% | |
| 7843 | Santa Fe Trails: FTA Section 5317 | New Freedoms - Diosabled Transportation Operating | City of Santa Fe | FTA 5317 (New Free) | \$ 66,401 | \$ 66,401 | \$ - | 100% | |
| TS00021 | Santa Fe Trails: FTA Ridefinder Funding | Ride Sharing Program | City of Santa Fe | STP - Small Urban | \$ 71,773 | \$ 71,773 | \$ - | 100% | |
| S100180 | Rabbit Rd, Rail Crossing Safety Improvements | Santa Fe Southern Rail Crossing | NMDOT | RRP | \$ 264,000 | \$ 229,207 | \$ 34,793 | 87% | |
| TS00040 | Santa Fe Place Transit Center | Multi-modal Center Improvements | City of Santa Fe | FTA 5309 (Bus/Facil) | \$ 588,000 | \$ 588,000 | \$ - | 100% | |
| TS00050 | Santa Fe Trails: STG Transit Bus Replacement | Replace Transit Buses | City of Santa Fe | FTA 5309(b) SGR | \$ 1,920,000 | \$ 1,920,000 | \$ - | 100% | |
| S100181 | Santa Fe Southern Rail Crossing Improvements | St Francis Dr/Cerrillos Rd Intersection to Lamy Station | NMDOT | RRS | \$ 9,264 | \$ - | \$ 9,264 | 0% | Funds Reprogrammed in FFY2014 |
| T900090 | Santa Fe Trails: VTCLI Discretionary Grant Program | | City of Santa Fe | FTA 5309 (Capital) | \$ 52,000 | \$ 52,000 | \$ - | 100% | |
| S100040 | Santa Fe Rail Trail | Spur Trail (MP 11.5) to Avenida Vista Grande (MP 6.5) | Santa Fe County | STP- E | \$ 797,950 | \$ 390,269 | \$ 407,681 | 49% | \$407,681 Reprogrammed in FFY2014 |
| W500030 | City of Santa Fe Safe Routes to School | Sidewalk, crossing and traffic calming improvements at K-8 schools | City of Santa Fe | SRTS - Infrastructure | \$ 600,000 | \$ 500,000 | \$ 100,000 | 83% | |
| S100041 | Rail Trail Retaining Wall | Vacinity of I-25 Overpass | City of Santa Fe | STP- E | \$ 165,000 | \$ 165,000 | \$ - | 100% | |

Appendix D – MAP-21 Funding Codes

| State Fund Code | FHWA Program Code | Program Description | Treasury Symbol | Delphi Accounting String ¹ | Period of Availability | Charge to Limitation | Federal Share ² | Federal Share w/ sliding scale | PL | Statutory Reference ³ |
|-----------------|-------------------|--|-----------------|---------------------------------------|------------------------|----------------------|----------------------------|--------------------------------|---------|----------------------------------|
| NHPP | M001 | National Highway Performance Program (NHPP) | 69-X-8083 | 15X0100050-0000-020M001500 | 4 years | Yes | 80% | 85.44% | 112-141 | Section 1101(a)(1) |
| ? | M002 | National Highway Performance Program (NHPP) Exempt | 69-X-8083 | 15X0164A50-0000-020M002500 | 4 years | Exempt | 80% | | 112-141 | Section 1102(b)(12) |
| STPF | M240 | Surface Transportation Program (STP) Flex | 69-X-8083 | 15X0100050-0000-020M240500 | 4 years | Yes | 80% | 85.44% | 112-141 | Section 1101(a)(1) |
| STPL | M230 | STP - Urbanized Areas With Population Over 200K | 69-X-8083 | 15X0100050-0000-020M230500 | 4 years | Yes | 80% | 85.44% | 112-141 | Section 1108(c) |
| STPS | M231 | STP - Areas with Population Over 5K to 200K | 69-X-8083 | 15X0100050-0000-020M231500 | 4 years | Yes | 80% | 85.44% | 112-141 | Section 1108(c) |
| STPR | M232 | STP - Areas with Population 5K and Under | 69-X-8083 | 15X0100050-0000-020M232500 | 4 years | Yes | 80% | 85.44% | 112-141 | Section 1108(c) |
| STBO | M233 | STP Off-System Bridge | 69-X-8083 | 15X0100050-0000-020M233500 | 4 years | Yes | 80% | 80.00% | 112-141 | Section 1108(f) |
| | M234 | Special Rule for Areas of Less Than 5,000 Population | 69-X-8083 | 15X0100050-0000-020M234500 | 4 years | Yes | 80% | | 112-141 | Section 1108(f) |
| HTE | MT30 | Highway Use Tax Evasion Projects | 69-X-8083 | 15X0100050-0000-020MT30500 | 4 years | Yes | 80% | | 112-141 | Section 1110 |
| NHI | M290 | Education and Training (NHI) | 69-X-8083 | 15X0100050-0000-020M290500 | 4 years | Yes | 80% | | 112-141 | Public Law (P.L.) 109-59 |
| ? | MW10 | Denali Access System | 69-X-8083 | 15X0100050-0000-020MW10500 | 4 years | Yes | 80% | | 112-141 | S. 1960 of P.L. 109-59 |
| HSIP | MS30 | Highway Safety Improvement Program (HSIP) | 69-X-8083 | 15X0100050-0000-020MS30500 | 4 years | Yes | 90% | 92.64% | 112-141 | Section 1101(a)(1) |
| RRS | MS40 | Railway-Highway - Hazard Elimination | 69-X-8083 | 15X0100050-0000-020MS40500 | 4 years | Yes | 90% | 92.64% | 112-141 | Section 1519(c)(6) |
| RRP | MS50 | Railway-Highway - Protective Devices | 69-X-8083 | 15X0100050-0000-020MS50500 | 4 years | Yes | 90% | 92.64% | 112-141 | Section 1519(c)(6) |
| CAQ | M400 | Congestion Mitigation & Air Quality Improvement (CMAQ) | 69-X-8083 | 15X0100050-0000-020M400500 | 4 years | Yes | 80% | 85.44% | 112-141 | Section 1101(a)(1) |
| CQX | M401 | CMAQ Flexible Funding | 69-X-8083 | 15X0100050-0000-020M401500 | 4 years | Yes | 80% | 85.44% | 112-141 | Section 1113(b)(3) |
| | M003 | Projects to Reduce PM 2.5 Emissions | 69-X-8083 | 15X0100050-0000-020M003500 | 4 years | Yes | 80% | | 112-141 | Section 1113(b)(6) |
| PL | M450 | Metropolitan Planning Program | 69-X-8083 | 15X0100050-0000-020M450500 | 4 years | Yes | 80% | 85.44% | 112-141 | Section 1101(a)(1) |
| TAPF | M300 | Transportation Alternatives Program (TAP) Flex | 69-X-8083 | 15X0100050-0000-020M300500 | 4 years | Yes | 80% | 85.44% | 112-141 | Section 1122(a) |
| TAPL | M301 | TAP - Urbanized Areas With Population Over 200K | 69-X-8083 | 15X0100050-0000-020M301500 | 4 years | Yes | 80% | 85.44% | 112-141 | Section 1122(a) |
| TAPS | M302 | TAP - Areas with Population Over 5K to 200K | 69-X-8083 | 15X0100050-0000-020M302500 | 4 years | Yes | 80% | 85.44% | 112-141 | Section 1122(a) |
| TAPR | M303 | TAP - Areas with Population 5K and Under | 69-X-8083 | 15X0100050-0000-020M303500 | 4 years | Yes | 80% | 85.44% | 112-141 | Section 1122(a) |
| RTP | M940 | Recreational Trails Program (RTP) | 69-X-8083 | 15X0100050-0000-020M940500 | 4 years | Yes | 80% | 80.00% | 112-141 | Section 1122(a) |
| RTRA | M941 | Return of 1% for RTP Administration | 69-X-8083 | 15X0100050-0000-020M941500 | 4 years | Yes | 80% | 80.00% | 112-141 | Section 1122(a) |
| RTSA | MR10 | State RTP Administration | 69-X-8083 | 15X0100050-0000-020MR10500 | 4 years | Yes | 80% | 80.00% | 112-141 | Section 1122(a) |
| RTEP | MR20 | RTP Educational Programs | 69-X-8083 | 15X0100050-0000-020MR20500 | 4 years | Yes | 80% | 80.00% | 112-141 | Section 1122(a) |
| SPR | M550 | State Planning and Research (SPR) | 69-X-8083 | 15X0100050-0000-020M550500 | 4 years | Yes | 80% | 80.00% | 112-141 | Section 52005 |
| RDTT | M560 | Research, Development, and Technology Transfer (RD&T) | 69-X-8083 | 15X0100050-0000-020M560500 | 4 years | Yes | 80% | 80.00% | 112-141 | Section 52005 |
| FHRP | M561 | Future Strategic Highway Research Program Implementation | 69-X-8083 | 15X0100050-0000-020M561500 | 4 years | Yes | 80% | | 112-141 | Section 52005 |
| CSP | GRC0 | Certain Safety Projects (GRC) | 69-X-8083 | 15X0100050-0000-020GRC0500 | 4 years | Yes | 100% | | 112-141 | Section 1508 |
| ? | M004 | Innovative Project Delivery - Increased Federal Share | 69-X-8083 | 15X0100050-0000-020M004500 | 4 years | Yes | Up to 100% | | 112-141 | Section 1304(b) |
| H154 | MS31 | Section 154 Penalties - Use for HSIP Activities | 69-X-8083 | 15X0100050-0000-020MS31500 | 4 years | Yes | 100% | | 112-141 | Sections 1402 |
| H164 | MS32 | Section 164 Penalties - Use for HSIP Activities | 69-X-8083 | 15X0100050-0000-020MS32500 | 4 years | Yes | 100% | | 112-141 | Sections 1403(b) |
| RCA | M030 | Redistribution of Certain Authorized Funds | 69-X-8083 | 15X0100050-0000-020M030500 | 4 years | Yes | 80% | 85.44% | 112-141 | Section 1102(f) |

¹ The DELPHI accounting string structure is Fund-BudgetYear-BPAC.

² Federal share may be subject to the Sliding Scale Adjustment (23 USC 120(b)) and other provisions.



U.S. Department
of Transportation
**Federal Highway
Administration**

New Mexico Division
4001 Office Ct. Dr., Ste. 801
Santa Fe, NM 87507

In Reply Refer To:
PPM-NM
TRAP-22

October 3, 2014

Mr. Tom Church
Cabinet Secretary
New Mexico Department of Transportation
PO Box 1149
Santa Fe, New Mexico 87504

RE: FY2014 – FY2017 Statewide Transportation Improvement Program (STIP) Amendment #6

Dear Secretary Church:

FHWA received FY2014 – FY2017 Statewide Transportation Improvement Program (STIP) Amendment #6. The STIP was found to be in compliance with 23 U.S.C. 134, 135, and 49 U.S.C. 5303-5305. This constitutes your joint FHWA-NM and FTA Region VI approval letter to your request.

The New Mexico Department of Transportation (NMDOT) has provided the required self-certification and public involvement assurances that the STIP was developed in accordance to the New Mexico DOT STIP Policies and Procedures. The documentation submitted demonstrates fiscal constraint by showing that the proposed expenditure of Federal funds for each of the four fiscal years is within the anticipated obligation limitation for each of those years.

FHWA-NM would like to recognize NMDOT efforts in addressing the HSIP program through an innovative approach to advance the State transportation safety program. In order to strengthen this approach, we are requesting that the NMDOT provide the following information in advance of the next STIP approval request:

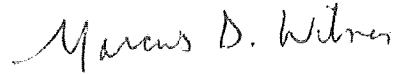
- Detailed explanation of the means by which it will be implementing its required Civil Rights programs: Title VI, Disadvantage Business Enterprise (DBE), Contractor Compliance, Internal State Equal Employment Opportunity, and Americans with Disability Act (ADA). The explanation needs to clearly describe how the Civil Rights programs will operate as a unit and how the different elements, including other program areas relate to each other and meet all Federal requirements. Also, the Title VI Coordinator must be a direct report to the Secretary.
- Description of the “Price Agreement” element of the Highway Safety Improvement Program (HSIP) as reference in Mr. Michael Sandoval, Director of Planning and Safety Division letter of September 26, 2014. The document needs to clearly describe the elements of the program and how the elements will relate to each other, the process to be followed and the responsible party for implementation.

Should you have any questions, please feel free to call Rodolfo Monge-Oviedo at 505-820-2037 or Tony Ogboli at 817-978-0566.

Sincerely yours,



Donald R. Koski
Director of Planning & Program Development
Federal Transit Administration



Marcus D. Wilner
Assistant Division Administrator
Federal Highway Administration

cc:

Mr. Tony Ogboli, FTA
Mr. Michael Sandoval, NMDOT
Mr. Anthony Lujan, NMDOT
Mr. Elias Archuleta, NMDOT
Mr. Antonio Jaramillo, NMDOT
Ms. Rebecca Maes, NMDOT
Mr. Frank Sharpless, NMDOT