

Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM Federal Fiscal Years 2014 – 2017 Amendment 8



Approved by the Transportation Policy Board on May 28th, 2015

Approved by NMDOT/FHWA/FTA on July 2nd, 2015

Administratively Modified August 11th, 2015

Santa Fe Metropolitan Planning Organization

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The Santa Fe MPO's public participation process satisfies the public participation process for Santa Fe Trails' Program of Projects

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FFY2014-2017 Transportation Improvement Program Summary

ROADWAY PROJECTS

Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
1	S100121	NE Connector - St Francis Dr to Richards Ave	-	-	\$225,000	-	\$225,000
2	S100122	SE Connector - NE Connector to Richards Ave	-	-	\$985,000	-	\$985,000
3	S100130	Cerrillos Rd Reconstruction Phase IIC	\$1,250,000	\$8,250,000	-	-	\$9,500,000
4	S100140	I-25 at Cerrillos Interchange	\$18,155,253	\$2,844,746	-	-	\$20,999,999
5	S100270	Pedestrian Signal Head Upgrade	-	\$300,000	-	-	\$300,000
6	S100290	Herrera Drive/Paseo Del Sol Extensions	\$1,657,000	-	-	-	\$1,657,000
7	S100300	US84/285 Bridge Maintenance Projects	\$232,026	-	-	-	\$232,026
8	S100310	I-25 Bridge Maintenance Projects	\$1,285,238	-	-	-	\$1,285,238
9	S100311	I-25 Bridge Replacement at MP 282.5 (Nine Mile Road Bridge)	-	\$836,000	-	-	\$836,000
10	S100320	I-25 & I-40 Bridge Maintenance Projects	\$557,149	-	-	-	\$557,149
11	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	-	-	\$323,629	-	\$323,629
12	S100350	Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation	-	-	-	\$1,500,000	\$1,500,000
13	S100370	Agua Fria St/Cottonwood Drive Intersection Safety Improvements	-	\$200,000	-	\$1,000,000	\$1,200,000
14	S100380	I-25 Bridge Preservation Project	-	\$1,636,750	-	-	\$1,636,750
15	S100420	FR-20989 Arroyo Hondo Bridge Preventative Maintenance Project	-	-	-	\$312,000	\$312,000
16	S100430	NM599/US84-285 Ramp Modification	-	-	-	\$395,819	\$395,819
		TOTALS	\$23,136,666	\$14,067,496	\$1,533,629	\$3,207,819	\$41,945,610

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
17	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$7,579,302	\$7,226,983	\$6,952,785	\$6,952,785	\$28,711,855
18-21	TS00022, TS00023 TS00024, TS00025	Santa Fe Trails: FTA Ridefinders Funding	\$84,004	\$84,004	\$84,004	\$84,004	\$336,016
22	S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades		\$70,000			\$70,000
23-26	TS00080, TS00081 TS00082, TS00083	Santa Fe Trails: FTA Section 5339 Bus and Facilities Program	\$195,034	\$187,500	\$187,500	\$187,500	\$757,534
		TOTALS	\$7,858,340	\$7,568,487	\$7,224,289	\$7,224,289	\$29,875,405

NON MOTORIZED PROJECTS

Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
27	S100040	Santa Fe Rail Trail - Spur Trail to Ave Vista Grande	\$627,219	-	-	-	\$627,219
28	W500030	City of Santa Fe Safe Routes to School	\$100,000	-	-	-	\$100,000
29	S100280	Santa Fe River Trail - Connections and Improvements	-	\$439,070	-	-	\$439,070
30	S100281	Santa Fe River Trail/E. Alameda St - Pedestrian Improvements	\$70,000	\$385,000	-	-	\$455,000
31	S100282	Santa Fe Rail Trail - Segment 4	-	\$471,213	-	-	\$471,213
32	S100283	Gonzales Community School - Bike & Pedestrian Safety Improvements & Bike Rack Purchase	-	\$272,422	-	-	\$272,422
33	S100390	Acequia Trail/Railyard Crossing Underpass Construction	-	\$3,820,000	-	-	\$3,820,000
34	S100410	El Camino Real Buckman Road Retracement Project	-	\$600,000	\$3,686,000	-	\$4,286,000
		TOTALS	\$797,219	\$5,987,705	\$3,686,000	\$0	\$10,470,924

FFY - Federal Fiscal Year [e.g. FFY2014 = October 1st, 2013 - September 30th, 2014]

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Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100121 **Santa Fe MPO Rec #:** 1018.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100121 **Category:** Capacity Proj **Lead Agency:** NMDOT D-5 **Length:** 3.5 Miles
RT1 FR2101 **Proj** North-East Connector (I-25 Frontage Road) **Est. Proj. Cost:** \$3,651,644
RT2 **Fr:** Richards Avenue **To:** St Francis Drive **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 3.5 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: ROW Acquisition, Design and Construction of a New Section of Roadway and Upgrade of Existing Roadway.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: Project Added - 05/28/15, Construction Funding Programmed in FFY2018

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
Local Bond Funds			\$225,000	16	\$225,000		
Totals			\$225,000		\$225,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100122 **Santa Fe MPO Rec #:** 1018.18 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100122 **Category:** Capacity Proj **Lead Agency:** County of Santa Fe **Length:** 0 Miles
RT1 **Proj** South-East Connector **Est. Proj. Cost:** \$6,775,000
RT2 **Fr:** North-East Connector **To:** Richards Avenue **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: ROW Acquisition, Design and Construction of a New Roadway

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: Project Added - 05/28/15, Construction Funding Programmed in FFY2018

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
Local Bond Funds			\$360,000	15	\$360,000		
Local Bond Funds			\$625,000	16	\$625,000		
Totals			\$985,000		\$985,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100130 **Santa Fe MPO Rec #:** 1019.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100130 **Category:** Hwy & Brg Pres **Lead Agency:** City of Santa Fe **Length:** 1.035 Miles
RT1 NM0014 **Proj** Cerrillos Road Reconstruction Phase IIC **Est. Proj. Cost:** \$11,000,000
RT2 NM0466 **Fr:** Camino Carlos Rey **To:** Llano Street **Est. Letting:** 10/15/2014
Rt 1 BMP 51.647 **Rt 2 BMP:** 0 **Rt 1 EMP:** 52.318 **Rt 2 EMP:** 0.364 **TIP Amendment Pending?**

Project Scope: Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrian (including ADA upgrades), transit and bicycle use.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Admin Modification: 04/14/14, AMENDMENT- 02/27/14, Admin Modification - 01/14/14, Admin Modification - 10/29/13, Design Funded in FFY2013

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$182,000	\$1,201,200			\$1,383,200		
Local Match	\$0	\$0			\$0		
NHPP		\$4,825,303	04		\$4,825,303		
NHPP	\$1,068,000	16			\$1,068,000		
STP-Sm Urb		\$2,223,497	04		\$2,223,497		
Totals	\$1,250,000	\$8,250,000			\$9,500,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100140 **Santa Fe MPO Rec #:** 1020.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100140 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 2.444 Miles
RT1 I00025 **Proj** I-25 at Cerrillos Interchange **Est. Proj. Cost:** \$21,000,000
RT2 NM0014 **Fr:** **To:** **Est. Letting:** 10/17/2014
Rt 1 BMP: 276.944 **Rt 2 BMP:** 46.044 **Rt 1 EMP:** 278.224 **Rt 2 EMP:** 47.208 **TIP Amendment Pending?**

Project Scope: Interchange Improvements, Bridge Replacement/Rehabilitation (Bridges 7467 & 7468)

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Admin Modification - 09/19/14, Admin Modification - 08/14/14, Admin Modification - 08/08/14, Admin Modification - 08/04/14, Admin Modification - 07/28/14, Admin Modification 06/12/14, AMENDMENT - 05/29/14, Admin Modification - 02/13/14, Admin Modification - 01/16/14, AMENDMENT - 11/19/13, Admin Modification - 10/29/13,

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match	\$2,643,404	\$517,555			\$3,160,959			
Local Match	\$0	\$0			\$0			
Equity Bonus	\$617,148 03				\$617,148			
Equity Bonus Exempt	\$2,554,852 03				\$2,554,852			
NHPE	\$10,102,553 03				\$10,102,553			
NHPP	\$464,183 03	\$807,191 03			\$1,271,374			
NHPP	\$1,131,805 15				\$1,131,805			
Rec. Trails Prog.		\$1,520,000 28			\$1,520,000			
STP - Release of Prior	\$166,898 03				\$166,898			
STP-Flex	\$474,410 03				\$474,410			
Totals	\$18,155,253	\$2,844,746			\$20,999,999			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100270 **Santa Fe MPO Rec #:** 1032.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100270 **Category:** Safety **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Pedestrian Signal Head Upgrade **Est. Proj. Cost:** \$300,000
RT2 **Fr:** City Wide **To:** **Est. Letting:**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Upgrade all 415 pedestrian signal heads at 58 intersections to the countdown type. This countermeasure is related to reducing pedestrian related crashes.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: Admin Modification - 04/30/15, Admin Modification - 08/07/14, AMENDMENT: Project Added - 08/29/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$30,000			\$30,000		
Local Match		\$0			\$0		
Safety (HSIP)		\$270,000	21		\$270,000		
Totals		\$300,000			\$300,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100290
Santa Fe MPO Rec #: 1033.14
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100290
Category: Capacity Proj
Lead Agency: Santa Fe Public Schools
Length: 0 Miles
RT1 **Proj** Herrera Drive/Paseo Del Sol Extension **Est. Proj. Cost:** \$1,657,000
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: New Roadway Extension and Improvements. Hererra Drive to Paseo Del Sol West of Cerrillos Rd. Paseo Del Sol South of Jaguar to Herrera Dr.

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks: AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
Local Impact Fees	\$1,657,000	01			\$1,657,000			
Totals	\$1,657,000				\$1,657,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100300 **Santa Fe MPO Rec #:** 1034.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Pueblo of Tesuque
Fed ID: S100300 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 8 Miles
RT1 US0084 **Proj** US84/285 Bridge Maintenance Projects **Est. Proj. Cost:** \$232,026
RT2 US0084 **Fr:** **To:** **Est. Letting:** 01/30/2014
Rt 1 BMP 167 **Rt 2 BMP:** 166.236 **Rt 1 EMP:** 175 **Rt 2 EMP:** 174.236 **TIP Amendment Pending?**

Project Scope: Bridge Maintenance on US84/285 Bridges 9311, 9181 within the MPO Area

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match	\$33,783				\$33,783			
Local Match	\$0				\$0			
NHPP	\$198,243	14			\$198,243			
Totals	\$232,026				\$232,026			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100310 **Santa Fe MPO Rec #:** 1035.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100310 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 1 Miles
RT1 490058 **Proj** I-25 Bridge Maintenance Projects **Est. Proj. Cost:** \$1,203,406
RT2 **Fr:** **To:** **Est. Letting:** 07/31/2014
Rt 1 BMP: 0 **Rt 2 BMP:** **Rt 1 EMP:** 1 **Rt 2 EMP:** **TIP Amendment Pending?**

Project Scope: Bridge Maintenance on I-25 Bridge 7372, within the MPO Area

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Admin Modification - 08/29/14, Admin Modification - 08/19/14, AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match	\$257,048				\$257,048			
Local Match	\$0				\$0			
Bridge R & R - Maint	\$1,028,190	14			\$1,028,190			
Totals	\$1,285,238				\$1,285,238			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100311 **Santa Fe MPO Rec #:** 1035.15 **NMDOT Dist.:** 5 **County:** **Municipality:**
Fed ID: S100311 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 0 Miles
RT1 I00025 **Proj** I-25 Bridge Replacement (Nine Mile Road) **Est. Proj. Cost:** \$836,000
RT2 490060 **Fr:** MP 286.83 **To:** MP 286.83 **Est. Letting:** 06/19/2015
Rt 1 BMP 286.83 **Rt 2 BMP:** 0.05 **Rt 1 EMP:** 286.83 **Rt 2 EMP:** 0.05 **TIP Amendment Pending?**

Project Scope: Bridge raising & rehabilitation, bridge rail replacement and approach reconstruction for Bridge 7373

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Admin Modification - 03/27/15; Admin Modification - 03/19/15; Admin Modification - 01/27/15, AMENDMENT: Project Added - 11/20/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match		\$121,722			\$121,722			
Local Match		\$0			\$0			
NHPP		\$714,278	11		\$714,278			
Totals		\$836,000			\$836,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100320 **Santa Fe MPO Rec #:** 1036.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100320 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 17 Miles
RT1 I00025 **Proj** I-25 & I-40 Bridge Maintenance Projects **Est. Proj. Cost:** \$557,149
RT2 I00040 **Fr:** **To:** **Est. Letting:** 04/30/2014
Rt 1 BMP 265 **Rt 2 BMP:** 183 **Rt 1 EMP:** 279 **Rt 2 EMP:** 186 **TIP Amendment Pending?**

Project Scope: Bridge Maintenance on I-25 Bridges 7175 ,7176, 8637, 8638 within the MPO Area and I-40 Bridges 7150,6653, 8855 outside the MPO Area

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match	\$81,121				\$81,121			
Local Match	\$0				\$0			
NHPP	\$476,028	14			\$476,028			
Totals	\$557,149				\$557,149			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100340 **Santa Fe MPO Rec #:** 1037.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100340 **Category:** Bike/Ped **Lead Agency:** NMDOT D-5 **Length:** 2.5 Miles
RT1 NM0466 **Proj** NM466 (St Michaels Drive) Pedestrian ADA Improvements **Est. Proj. Cost:** \$323,630
RT2 **Fr:** Cerrillos Road (NM14) **To:** Botulph Rd/Hospital Dr **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 2.5 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Pedestrian/ADA improvements at various locations along NM466 from Cerrillos Road to Botulph Rd./Hospital Drive.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: Project Added - 05/29/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match			\$47,120		\$47,120			
Local Match			\$0		\$0			
STP-Sm Urb			\$276,509	28	\$276,509			
Totals			\$323,629		\$323,629			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100350
Santa Fe MPO Rec #: 1038.17
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100350
Category: Hwy & Brg Pres
Lead Agency: NMDOT D-5
Length: 0 Miles
RT1 FL4777
Proj Guadalupe Street Bridge (#6487) Off-Ramp Rehabilitation
Est. Proj. Cost: \$1,500,000
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP 1.5
Rt 2 BMP: 0
Rt 1 EMP: 1.5
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Bridge preventative maintenance and bridge deck replacement

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks: AMENDMENT: Project Added - 05/29/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match				\$218,400	\$218,400			
Local Match				\$0	\$0			
NHPP				\$1,281,600	\$1,281,600			
Totals				\$1,500,000	\$1,500,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100370
Santa Fe MPO Rec #: 1040.15
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100370
Category: Safety
Lead Agency: City of Santa Fe
Length: 0 Miles
RT1 490066
Proj Agua Fria St/Cottonwood Drive Intersection Safety Improvements
Est. Proj. Cost: \$1,200,000
RT2
Fr: N/A
To: N/A
Est. Letting:
Rt 1 BMP 0.818
Rt 2 BMP: 0
Rt 1 EMP: 0.818
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Design, ROW Acquisition and Construction of a Roundabout at the Intersection of Agua Fria St/Cottonwood Dr

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks: Admin Modification - 08/11/15, Admin Modification - 04/30/15, Admin Modification - 03/31/15, AMENDMENT: Project Added - 08/28/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match		\$20,000		\$100,000	\$120,000			
Local Match		\$0		\$0	\$0			
Safety (HSIP)		\$135,000	15		\$135,000			
Safety (HSIP)		\$45,000	16		\$45,000			
Safety (HSIP)				\$900,000	\$900,000			
Totals		\$200,000		\$1,000,000	\$1,200,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100380 **Santa Fe MPO Rec #:** 1041.15 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100380 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 0 Miles
RT1 I00025 **Proj** I-25 Bridge Preservation Projects **Est. Proj. Cost:** \$1,036,400
RT2 **Fr:** MP 288.3 **To:** MP 288.3 **Est. Letting:**
Rt 1 BMP: 288.3 **Rt 2 BMP:** 0 **Rt 1 EMP:** 288.3 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Bridge 7374 & 7375 at I-25 MP 288.3 scope is to remove asphalt , replace joints and overlay.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT - 03/19/15; Admin Modification - 12/23/14, AMENDMENT: Project Added - 08/28/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$238,311			\$238,311		
Local Match		\$0			\$0		
NHPP		\$1,398,439	14		\$1,398,439		
Totals		\$1,636,750			\$1,636,750		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100420 **Santa Fe MPO Rec #:** 1044.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100420 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 0 Miles
RT1 FR2098 **Proj** FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project **Est. Proj. Cost:** \$312,000
RT2 **Fr:** MP 5 **To:** MP 5 **Est. Letting:**
Rt 1 BMP: 5 **Rt 2 BMP:** 0 **Rt 1 EMP:** 5 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Bridge Deck Overlay

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Admin Modification: 06/17/15, AMENDMENT: Project Added - 11/20/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match				\$45,427	\$45,427			
Local Match				\$0	\$0			
NHPP				\$266,573 ⁰⁵	\$266,573			
Totals				\$312,000	\$312,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100430 **Santa Fe MPO Rec #:** 1045.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100430 **Category:** Safety **Lead Agency:** **Length:** 1 Miles
RT1 US0084 **Proj** NM599/US84-285 Ramp Modification **Est. Proj. Cost:** \$395,819
RT2 **Fr:** 165.5 **To:** 166.5 **Est. Letting:**
Rt 1 BMP 165.5 **Rt 2 BMP:** 0 **Rt 1 EMP:** 166.5 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Lengthen SB On-Ramp from NM599 to US84/285

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: Project Added - 03/19/15

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match				\$57,631	\$57,631			
Local Match				\$0	\$0			
NHPP				\$338,188	\$338,188			
Totals				\$395,819	\$395,819			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 7841 **Santa Fe MPO Rec #:** 5004.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: FTA-5307-(8) **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Sections 5307 & 5340 Funding **Est. Proj. Cost:** \$28,437,657
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Fixed Route/Paratransit Operations

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modified 02/13/15, Admin Modification - 04/07/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years	
FUND SOURCE	2014		2015		2016		2017		4 Yr. TOTALS	2018	2019
State Match	\$0		\$0		\$0		\$0		\$0		
Local Match	\$1,606,812		\$1,611,600		\$1,474,501		\$1,474,501		\$6,167,414		
FTA 5307 (Sm Urb Oper)	\$1,606,812	23	\$1,611,600	23	\$1,474,501	23	\$1,474,501	23	\$6,167,414		
Local Non-Match	\$4,365,678	23	\$4,003,783	23	\$4,003,783	23	\$4,003,783	23	\$16,377,027		
Totals	\$7,579,302		\$7,226,983		\$6,952,785		\$6,952,785		\$28,711,855		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00022 **Santa Fe MPO Rec #:** 5007.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00022 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$0				\$0		
Local Match	\$12,231				\$12,231		
STP-Sm Urb	\$71,773	23			\$71,773		
Totals	\$84,004				\$84,004		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00023 **Santa Fe MPO Rec #:** 5007.15 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00023 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match		\$0			\$0			
Local Match		\$12,231			\$12,231			
STP-Sm Urb		\$71,773	23		\$71,773			
Totals		\$84,004			\$84,004			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00024 **Santa Fe MPO Rec #:** 5007.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00024 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match			\$0		\$0		
Local Match			\$12,231		\$12,231		
STP-Sm Urb			\$71,773	23	\$71,773		
Totals			\$84,004		\$84,004		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00025 **Santa Fe MPO Rec #:** 5007.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00025 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match				\$0	\$0			
Local Match				\$12,231	\$12,231			
STP-Sm Urb				\$71,773	\$71,773			
Totals				\$84,004	\$84,004			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100181 **Santa Fe MPO Rec #:** 5016.13 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Various Multiple Jurisd.
Fed ID: S100181 **Category:** Safety **Lead Agency:** NMDOT Transit Rail **Length:** 0 Miles
RT1 **Proj** Santa Fe Southern Railroad Line At-Grade Crossing Upgrades **Est. Proj. Cost:** \$10,000
RT2 **Fr:** Rabbit Road **To:** Lamy Station **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Upgrade of at-grade crossings to MUTCD Standards on the Santa Fe Southern Railroad Line between Rabbit Road and Lamy Station.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AMENDMENT - 11/19/13, AMENDMENT - 05/29/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$5,152			\$5,152		
Local Match		\$0			\$0		
Rail Xing Haz Elim (Sect 130)		\$64,848	22		\$64,848		
Totals		\$70,000			\$70,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00080 **Santa Fe MPO Rec #:** 5017.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00080 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$187,500
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification - 11/08/13, Admin Modification - 06/12/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match	\$0				\$0			
Local Match	\$39,007				\$39,007			
FTA 5339 (MAP-21 Bus/Facil	\$156,027	23			\$156,027			
Totals	\$195,034				\$195,034			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00081
Santa Fe MPO Rec #: 5017.15
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: TS00081
Category: Transit
Lead Agency: City of Santa Fe
Length: 0 Miles
RT1
Proj Santa Fe Trails: FTA Section 5339 Funding
Est. Proj. Cost: \$187,500
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Exempt

Remarks: Admin Modification - 11/08/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match		\$0			\$0			
Local Match		\$37,500			\$37,500			
FTA 5339 (MAP-21 Bus/Facil		\$150,000	23		\$150,000			
Totals		\$187,500			\$187,500			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00082 **Santa Fe MPO Rec #:** 5017.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00082 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$187,500
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification - 11/08/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match			\$0		\$0			
Local Match			\$37,500		\$37,500			
FTA 5339 (MAP-21 Bus/Facil			\$150,000	23	\$150,000			
Totals			\$187,500		\$187,500			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00083 **Santa Fe MPO Rec #:** 5017.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00083 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$0
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification - 11/08/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match				\$0	\$0			
Local Match				\$37,500	\$37,500			
FTA 5339 (MAP-21 Bus/Facil				\$150,000	\$150,000			
Totals				\$187,500	\$187,500			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100040 **Santa Fe MPO Rec #:** 9003.12 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100040 **Category:** Bike/Ped **Lead Agency:** County of Santa Fe **Length:** 5 Miles
RT1 **Proj** Santa Fe Rail Trail **Est. Proj. Cost:** \$1,147,577
RT2 **Fr:** Spur Trail (MP 11.5) **To:** Avenida Vista Grande (MP 6.5) **Est. Letting:**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Construct Multi-use Trail and Trail Facilities

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: Admin Modification - 04/07/14, AMENDMENT - 11/19/13, \$520,358 Funded in FFY2013

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$0				\$0		
Local Match	\$135,894				\$135,894		
STP-E	\$407,681	28			\$407,681		
Local Non-Match	\$83,644	28			\$83,644		
Totals	\$627,219				\$627,219		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: W500030 **Santa Fe MPO Rec #:** 9006.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: W500030 **Category:** Bike/Ped **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** City of Santa Fe Safe Routes to School **Est. Proj. Cost:** \$600,000
RT2 **Fr:** Varies **To:** Varies **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Pedestrian enhancements including sidewalk, crossing and traffic calming improvements of selected streets around K-8 schools in the City of Santa Fe

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AMENDMENT - 02/27/14, \$500,000 Funded in FFY2013

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match	\$0				\$0			
Local Match	\$0				\$0			
Safe Rts to Sch-Infrast	\$100,000	28			\$100,000			
Totals	\$100,000				\$100,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100280
Santa Fe MPO Rec #: 9008.14
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100280
Category: Bike/Ped
Lead Agency: City of Santa Fe
Length: 0 Miles
RT1
Proj Santa Fe River Trail - Connections and Improvements, Phase 1
Est. Proj. Cost: \$439,070
RT2
Fr: Camino de Chelly/Agua Fria
To: Camino del Campo
Est. Letting:
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Multi-use Trail connections, crosswalks and trail widening, from Camino de Chelly to Camino del Campo

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Routine

Remarks: Admin Modification - 12/23/14, Admin Modification - 07/28/14, Admin Modification - 06/27/14, AMENDMENT - 02/27/14, AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$0			\$0		
Local Match		\$42,603			\$42,603		
TAP-Flex		\$189,787	28		\$189,787		
TAP-Sm Urb		\$60,213	28		\$60,213		
Local Non-Match		\$146,467	28		\$146,467		
Totals		\$439,070			\$439,070		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100281 **Santa Fe MPO Rec #:** 9009.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100281 **Category:** Bike/Ped **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe River Trail/E. Alameda St Pedestrian Improvements **Est. Proj. Cost:** \$455,000
RT2 **Fr:** El Alamo **To:** Canyon Road **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Design and construction of pedestrian improvements including new sidewalk, retaining structures and handrail along East Alameda Steet and the Santa Fe River.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: Admin Modification - 01/16/14, AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match	\$0	\$0			\$0			
Local Match	\$10,192	\$56,056			\$66,248			
TAP-Flex		\$208,923	28		\$208,923			
TAP-Sm Urb	\$59,808	15			\$59,808			
TAP-Sm Urb		\$120,021	28		\$120,021			
Totals	\$70,000	\$385,000			\$455,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100282 **Santa Fe MPO Rec #:** 9010.14 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100282 **Category:** Bike/Ped **Lead Agency:** County of Santa Fe **Length:** 1.64 Miles
RT1 **Proj** Santa Fe Rail Trail - Segment 4 **Est. Proj. Cost:** \$471,213
RT2 **Fr:** Avenida Eldorado (MP 4.86) **To:** Avenida Vista Grande (MP 6.5) **Est. Letting:**
Rt 1 BMP **Rt 2 BMP:** 0 **Rt 1 EMP:** **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Construction of a natural surface Multi-use Trail parallel to the Santa Fe Southern Railroad

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: Admin Modification - 08/12/14, AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$0			\$0		
Local Match		\$16,496			\$16,496		
TAP-Flex		\$23,934	28		\$23,934		
TAP-Rural		\$72,864	28		\$72,864		
Local Non-Match		\$357,919	28		\$357,919		
Totals		\$471,213			\$471,213		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100283
Santa Fe MPO Rec #: 9011.14
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100283
Category: Bike/Ped
Lead Agency: Santa Fe Public Schools
Length: 0 Miles
RT1
Proj Gonzales Community School Bike and Pedestrian Safety Improvements & Bike Rack Purchase
Est. Proj. Cost: \$272,422
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Construction of a Multi-Use Trail from Camino de las Crucitas into the Gonzales Community School and Purchase and installation of Bike Racks to be placed at various schools

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Routine

Remarks: Admin Modification - 08/29/14, Admin Modification - 07/28/14, AMENDMENT - 02/27/14, Admin Modification - 01/16/14, AMENDMENT: Project Added - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$0			\$0		
Local Match		\$0			\$0		
Safe Rts to Sch-Infrast		\$272,422	28		\$272,422		
Totals		\$272,422			\$272,422		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100390 **Santa Fe MPO Rec #:** 9013.15 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100390 **Category:** Bike/Ped **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 US0084 **Proj** Acequia Trail/Railyard Crossing Construction **Est. Proj. Cost:** \$3,820,000
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP 165.32 **Rt 2 BMP:** 0 **Rt 1 EMP:** 165.32 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Construct a Multi-use Path Grade Separated Crossing (Underpass) of St Francis Drive (US 84/285)

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: Project Added - 11/20/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match		\$0			\$0			
Local Match		\$556,192			\$556,192			
CMAQ-Flex		\$3,263,808	28		\$3,263,808			
Totals		\$3,820,000			\$3,820,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100410
Santa Fe MPO Rec #: 9014.15
NMDOT Dist.: 5
County: Santa Fe
Municipality: Various Multiple Jurisd.
Fed ID: S100410
Category: Bike/Ped
Lead Agency: Federal Highway Administration
Length: 14.3 Miles
RT1
Proj El Camino Real Buckman Road Retracement Project (NM FLAP TRAIL 77000(1))
Est. Proj. Cost: \$3,311,096
RT2
Fr: River Trail Greenway Trail
To: Dead Dog Trail
Est. Letting:
Rt 1 BMP 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Design and Construction;; Segment 1 - 5ft natural surface recreational trail from USFS Headquarters Trail to USFS Dead Dog Trail (9.6 miles).
Segment 2 - 10ft Multi Use Trail from Santa Fe River Greenway Trail to USFS Headquarters Trail (4.7 miles).

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Routine

Remarks: AMENDMENT: Project Added - 11/20/14

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match		\$0	\$0		\$0			
Local Match		\$87,360	\$536,681		\$624,041			
Federal Lands		\$512,640	15		\$512,640			
Federal Lands			\$256,320	17	\$256,320			
Federal Lands			\$2,892,998	28	\$2,892,998			
Totals		\$600,000	\$3,686,000		\$4,286,000			

Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
08/29/2013	S100270	Pedestrian Signal Head Upgrade	\$300,000	N/A	New Project Added following award of HSIP Funding	08/05/13-08/23/13
10/29/2013	S100130	Cerrillos Road Reconstruction Phase IIC	\$4,750,000	N/A	FFY2014 Funding Sources adjusted to add NHPP as a Source. Funding amounts remained the same.	Admin Modification
10/29/2013	S100140	I-25 at Cerrillos Interchange	\$9,060,683	N/A	\$1,000,000 in funding reallocated from Construction to Design	Admin Modification
11/08/2013	TS00080	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/08/2013	TS00081	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/08/2013	TS00082	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/08/2013	TS00083	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/19/2013	S100140	I-25 at Cerrillos Interchange	\$9,060,683	\$17,500,000	Funding Increased by \$8,351,866 to reflect updated project cost	11/01/13-11/15/13
11/19/2013	S100290	Herrera Drive/Paseo Del Sol Extension	\$1,657,000	N/A	New Project Added. Regionally Significant Roadways funded with City Impact Fees	11/01/13-11/15/13
11/19/2013	S100300	US84/285 Bridge Maintenance Projects	\$232,026	N/A	New Project Added as part of Bridge Maintenance Program	11/01/13-11/15/13
11/19/2013	S100310	I-25 Bridge Maintenance Projects	\$1,203,407	N/A	New Project Added as part of Bridge Maintenance Program	11/01/13-11/15/13
11/19/2013	S100320	I-25 & I-40 Bridge Maintenance Projects	\$557,149	N/A	New Project Added as part of Bridge Maintenance Program	11/01/13-11/15/13
11/19/2013	S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades	\$10,000	\$10,000	Funding moved from FFY2013 - FFY2014 Note: Policy Board approved shortened Public Comment Period	11/08/13-11/15/13
11/19/2013	S100040	Santa Fe Rail Trail - Spur Trail to Avenida Vista Grande	\$543,575	N/A	\$407,681 in Federal Funds not Obligated in FFY2013 programmed in FFY2014	11/01/13-11/15/13
11/19/2013	S100280	Santa Fe River Trail - Connections and Improvements	\$1,290,000	N/A	New Project Added following award of Transportation Alternatives Program Funding	11/01/13-11/15/13
11/19/2013	S100281	Santa Fe River Trail/E. Alameda Pedestrian Improvements	\$455,000	N/A	New Project Added following award of Transportation Alternatives Program Funding	11/01/13-11/15/13
11/19/2013	S100282	Santa Fe Rail Trail - Segment 4	\$471,212	N/A	New Project Added following award of Transportation Alternatives Program Funding	11/01/13-11/15/13
11/19/2013	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$173,242	N/A	New Project Added following award of Safe Routes to School Funding. Note: Policy Board approved shortened Public Comment Period	11/08/13-11/15/13

Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
01/14/2014	S100130	Cerrillos Road Reconstruction Phase IIC	\$9,500,000	N/A	FFY2014 & 2015 Funding Sources adjusted. Total Funding amounts for each year remained the same.	Admin Modification
01/16/2014	S100140	I-25 at Cerrillos Interchange	\$17,500,000	N/A	Work Code Corrected from 17 to 15 for \$854,400 Amount	Admin Modification
01/16/2014	S100281	Santa Fe River Trail/E. Alameda Pedestrian Improvements	\$455,000	N/A	Work Code Corrected from 28 to 15 for FFY2014 Funds	Admin Modification
01/16/2014	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$173,242	N/A	Work Code Corrected from 44 to 28	Admin Modification
02/13/2014	S100140	I-25 at Cerrillos Interchange	\$17,500,000	N/A	\$324,678 in funding reallocated from Construction to Design	Admin Modification
02/27/2014	S100130	Cerrillos Road Reconstruction Phase IIC	\$9,500,000	N/A	Change in Project Termini to extend from St Michaels Dr to Llano St on Cerrillos (NM14) and Add the section of St Michaels Dr (NM466) from Cerrillos to Llano St for Traffic Signal Conduit Installation	02/12/14-02/26/14
02/27/2014	W500030	City of Santa Fe Safe Routes to School	\$100,000	N/A	New project Added. \$100,000 in Federal Funds not Obligated in FFY2013 programmed in FFY2014. \$500,000 Obligated in FFY2013.	Policy Board approved Waiving Public Review Period
02/27/2014	S100280	Santa Fe River Trail - Connections and Improvements, Phase 1	\$1,290,000	\$300,000	Phase 2 of the project removed from Scope as it is moving slower and is fully funded with City GO Bond funds. Amount of TAP funding remains the same.	02/12/14-02/26/14
02/27/2014	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$173,242	\$272,422	Project SRTS Funding increased from \$173,242 to \$272,422 to reflect revised cost estimate.	02/12/14-02/26/14
02/27/2014	S100330	Santa Fe River Trail Crossing at St. Francis Drive and West Alameda	\$2,000,000	N/A	New Project added. Although funded with City Go Bonds the project will require FHWA Approval.	02/12/14-02/26/14
04/07/2014	7841	Santa Fe Trails: FTA Sections 5307 & 5340 Funding	\$6,952,785	\$7,579,302	FFY2014 Funding modified to reflect actual allocations of FTA Funding.	Admin Modification
04/07/2014	S100040	Santa Fe Rail Trail - Spur Trail to Avenida Vista Grande	\$543,575	\$627,219	Local Funding increased by \$83,644 to match final Cost Estimate.	Admin Modification
04/14/2014	S100130	Cerrillos Road Reconstruction Phase IIC	\$9,500,000	N/A	\$3.5 Million in Construction Funding Moved from FFY2014 to FFY2015. \$1.25 Million in FFY2014 Construction Funding changed to Right of Way Funding in FFY2014. Right of Way Project Phase selected.	Admin Modification

Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
06/12/2014	S100140	I-25 at Cerrillos Interchange	\$17,500,000	N/A	Add in the Structure #'s (7467 & 7468) into the Project Scope for this project. The structures are within the existing project termini, but were not specifically called out.	Admin Modification
06/12/2014	TS00080	Santa Fe Trails: FTA Section 5339 Funding	\$187,500	\$195,034	FFY2014 Funding modified to reflect actual allocations of FTA Funding.	Admin Modification
05/29/2014	S100140	I-25 at Cerrillos Interchange	\$17,500,000	\$19,000,000	Increased the project funding by \$555,254.00 in FFY2014 and \$944,746.00 in FFY2015 for a total project funding of \$19,000,000.00 to match latest cost estimate	05/12/14-05/26/14
05/29/2014	S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades	\$10,000	\$70,000	Change funding year from FFY2014 to FFY2015 and increased Funding from \$10,000 to \$70,000 to match latest cost estimate. Beginning Termini changed from Cerrillos Rd/St Francis Dr Intersection to beginning at Rabbit Rd	05/12/14-05/26/14
05/29/2014	S100340	NM 466 (St. Michaels Drive) Pedestrian/ADA improvements	\$323,630	N/A	New project to be funded in FFY2016 in the amount of \$323,630.00 for pedestrian and ADA improvements along NM 466 in Santa Fe.	05/12/14-05/26/14
05/29/2014	S100350	Guadalupe St. Overpass Bridge Deck Replacement	\$1,500,000	N/A	New Project to be funded in FFY2017 in the amount of \$1,500,000.00 for bridge preventative maintenance and bridge deck replacement.	05/12/14-05/26/14
06/27/2014	S100280	Santa Fe River Trail - Connections and Improvements, Phase I	\$300,000	\$404,493	Local Non Match Funding increased by \$104,493 to match last Cost Estimate and Eastern termini changed from Defouri St to Camino Del Campo to better reflect project termini.	Admin Modification
07/28/2014	S100140	I-25 at Cerrillos Interchange	\$19,000,000	N/A	FFY2014 Funding Sources Changed. NHPP reduced and replaced with Equity Bonus Exempt. Total Funding amount remained the same	Admin Modification
07/28/2014	S100280	Santa Fe River Trail - Connections and Improvements, Phase I	\$404,493	N/A	Funding moved from FFY2014 to FFY2015	Admin Modification
07/28/2014	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$272,422	N/A	Funding moved from FFY2014 to FFY2015	Admin Modification
08/04/2014	S100140	I-25 at Cerrillos Interchange	\$19,000,000	\$20,999,999	FFY2014 Funding Sources Changed. Equity Bonus Exempt changed to NHPE. \$100,000 added to FFY2014 NHPE and \$1.9 million Recreational Trails Funds added to FFY2015. This is the ONE allowable funding adjustment by Administrative Modification	Admin Modification

Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
08/07/2014	S100270	Pedestrian Signal Head Upgrade	\$300,000	N/A	Funding moved from FFY2014 to FFY2015	Admin Modification
08/08/2014	S100140	I-25 at Cerrillos Interchange	\$20,999,999	N/A	Termini on NM14 updated to match final Environmental Document	Admin Modification
08/12/2014	S100282	Santa Fe Rail Trail - Segment 4	\$471,213	N/A	FFY2014 Funding (\$425,764) moved to FFY2015	Admin Modification
08/14/2014	S100140	I-25 at Cerrillos Interchange	\$20,999,999	N/A	Termini on I-25 updated to match final Environmental Document	Admin Modification
08/19/2014	S100310	I-25 Bridge Maintenance Project	\$1,285,238	N/A	FFY2014 Funding Sources Changed. NHPP changed to BR.	Admin Modification
08/28/2014	S100370	Agua Fria/Cottonwood Dr Intersection Safety Improvements	\$1,200,000	N/A	New Project with Design and ROW funded in FFY2015 in the amount of \$200,000 and Construction funded in FFY2017 in the amount of \$1,000,000.	08/09/14-08/24/14
08/28/2014	S100380	I-25 Bridge Preservation Project	\$1,036,400	N/A	New Project to be funded in FFY2015 in the amount of \$1,036,400 for bridge preservation activities.	08/09/14-08/24/14
08/29/2014	S100310	I-25 Bridge Maintenance Project	\$1,285,238	N/A	Bridge 7373 Removed from Project	Admin Modification
08/29/2014	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$272,422	N/A	Project Scope Updated to match Environmental Document	Admin Modification
09/19/2014	S100140	I-25 at Cerrillos Interchange	\$20,999,999	N/A	FFY2014 Funding Sources Changed. \$3,907,885 in NHPP changed to EBE, EBS and L00E	Admin Modification
11/20/2014	S100311	I-25 Bridge Replacement at Milepoint 282.5 (Nine Mile Road)	\$1,000,000	N/A	New Project Added	11/05/14-11/19/14
11/20/2014	S100330	Santa Fe River Crossing at St Francis Drive and West Alameda	\$2,000,000	\$0	Project removed from TIP due to City Funding being reallocated to other Bikeways Projects	11/05/14-11/19/14
11/20/2014	S100390	Acequia Trail/Railyard Crossing Construction	\$3,820,000	N/A	New Project to be added following award of CMAQ-Flex funding for construction of a Multi-use Trail Underpass of St Francis Drive.	11/05/14-11/19/14
11/20/2014	S100410	El Camino Real Buckman Road Retracement Project	\$3,311,096	N/A	New Project to be added following award of Federal Lands Access Program (FLAP) funding. Design Funding.	11/05/14-11/19/14
11/20/2014	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project	\$312,000	N/A	New Project to added for the I-25 Frontage Road Bridge over the Arroyo Hondo between NM599 and NM14	11/05/14-11/19/14

Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
12/23/2014	S100380	I-25 Bridge Preservation Project	\$1,036,400	N/A	Termini Clarified as MP 288.3. Bridge 7372 Removed from Project Scope. PDE Identified	Admin Modification
12/23/2014	S100280	Santa Fe River Trail - Connections and Improvements, Phase I	\$404,493	\$439,070	Local Non-Match funds increased by \$34,577 to match the PS&E Engineers Cost Estimate.	Admin Modification
01/27/2015	S100311	I-25 Bridge Replacement (Nine Mile Road)	\$1,000,000	N/A	Project Scope updated. Bridge no longer needs to be replaced, just rehabilitated and raised.	Admin Modification
02/13/2015	7841	Santa Fe Trails: FTA Sections 5307 & 5340 Funding	\$6,952,785	\$7,226,983	FFY2015 Funding modified to reflect actual allocations of FTA Funding.	Admin Modification
03/19/2015	S100311	I-25 Bridge Replacement (Nine Mile Road)	\$1,000,000	N/A	Project termini corrected to MP 286.83 to match environmental certificate.	Admin Modification
03/19/2015	S100380	I-25 Bridge Preservation Projects	\$1,036,400	\$1,636,750	Added \$600,350 in funding to reflect additional preservation work and updated Engineers Estimate.	02/25/15-03/11/15
03/19/2015	S100430	NM599/US84-285 Ramp Modification	\$395,819	N/A	New Project Added to lengthen SB On-Ramp from Nm599 to US84/285	02/25/15-03/11/15
03/27/2015	S100311	I-25 Bridge Replacement (Nine Mile Road)	\$1,000,000	\$836,000	Funding reduced to match the Final Engineering Cost Estimate. This is the ONE allowable funding adjustment by Administrative Modification	Admin Modification
03/31/2015	S100370	Agua Fria/Cottonwood Dr Intersection Safety Improvements	\$1,200,000	N/A	ROW Funding (\$50,000) moved from FFY2015 to FFY2016	Admin Modification
04/30/2015	S100270	Pedestrian Signal Head Upgrade	\$300,000	N/A	Federal Funding Matching Ratio corrected from 92.64/7.36 to 90/10	Admin Modification
04/30/2015	S100370	Agua Fria/Cottonwood Dr Intersection Safety Improvements	\$1,200,000	N/A	Federal Funding Matching Ratio corrected from 92.64/7.36 to 90/10	Admin Modification
05/28/2015	S100121	NE Connector - St Francis Dr to Richards Ave	\$225,000	N/A	New Project Added. Funding for ROW Acquisition Only.	05/01/15-05/15/15
05/28/2015	S100122	SE Connector - NE Connector to Richards Ave	\$985,000	N/A	New Project Added. Funding for ROW Acquisition and Design Only	05/01/15-05/15/15
06/17/2015	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project	\$312,000	N/A	Funding moved from FFY2016 to FFY2017	Admin Modification
08/11/2015	S100370	Agua Fria/Cottonwood Dr Intersection Safety Improvements	\$1,200,000	N/A	ROW Funding (\$50,000) moved from FFY2016 to FFY2015	Admin Modification

Appendix B: Unfunded Project List
Prioritized by the MPO Technical Coordinating Committee on February 11th, 2013

ROADWAY PROJECTS

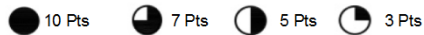
TCC Priority	Project Name	Project Description	Lead Agency	Time Frame/Need	Multimodal	Mobility and Congestion	Safety	Interconnected Network and Security	Freight and Commerce	Cost	Score ¹	Score Without Cost Factor ²
1	North-East Connector	Upgrade of existing roadway from St Francis Drive to Oshara and Construction of a new connection to Richards Avenue	Santa Fe County	Short							39	34
2	Rufina Street Connection	New Roadway from Harison to Camino Carlos Rey	City of Santa Fe	Short							41	31
3	Defouri St/Guadalupe St Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	Short							39	29
3	Paseo de Peralta/Delgado St Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	Short							39	29
3	Old Taos Hwy CBC/Grant Ave Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	Short							39	29

Based on Project Rating System used in the development of the Project Priorities in the MTP 2010-2035

¹ - Does not include Score for Timeframe

² - Does not include Score for Timeframe or Cost - This Score was used to Prioritize the Projects

Scoring



NON ROADWAY PROJECTS

TCC Priority	Project Name	Project Description	Lead Agency	Anticipated Demand ¹	System Connectivity ²	Safety Considerations ³	Impact Total	Feasibility ⁴	Total Score
1	Acequia Trail/Railyard Crossing	Construction of a Multi-use Trail Grade Separated crossing of St Francis Drive	City of Santa Fe	9	8	9	26	5	31
2	Santa Fe River Trail	Multi-use Trail from Frenchy's Field to Siler Road	Santa Fe County	6	9	5	20	8	28
3	Arroyo Hondo Trail*	Multi-use Trail from NM 599 Rail Runner Station to Richards Ave	Santa Fe County	4	8	5	17	9	26

Based on Project Rating System used in the Development of the MPO Metropolitan Bicycle Master Plan

* - Scoring based on an average of multiple Trail segments identified in the Bicycle Master Plan

¹ - **Anticipated Demand** - Prospective Local Demand, based on land use and presence of specific traffic generators such as schools, parks and transit centers.

² - **System Connectivity** - Does facility provide Connectivity with other bicycle facilities. Direct vs Indirect Connections; Convenience vs Alternatives

³ - **Safety Considerations** - Does the facility alleviate or introduce conflicts or hazardous situations

⁴ - **Feasibility** - Is there ROW or Easements, are there technical difficulties, such as topography, need for structures or grade separation, are there anticipated conflicts or opposition

Santa Fe MPO - FFY2014 Obligated Federal Funding List

STIP Control Number	Project Name (Description)	Termini From - To	Lead Agency	Federal Funding Category	FFY2014 Programmed Federal Amount	FFY2014 Obligated Federal Amount	Difference (Prog Amt - Oblig Amt)	Percent Obligated	Comments
S100130	Cerrillos Rd Reconstruction Phase IIC	Camino Carlos Rey to Llano St	City of Santa Fe	NHPP	\$ 1,068,000	\$ 1,068,000	\$ -	100%	Obligated 08/21/14 (\$640,800 Obligated in FFY2013)
S100140	I-25 at Cerrillos Interchange	I-25: BMP 276.944 to EMP 278.224 NM14: BMP46.044 to EMP47.208	NMDOT	EB EBE NHPE NHPP NHPP STP-Prior STP-Flex Total	\$ 617,148 \$ 2,554,852 \$ 10,102,553 \$ 464,183 \$ 1,131,805 \$ 166,898 \$ 474,410 \$ 15,511,849	\$ 617,148 \$ 2,554,852 \$ 10,102,553 \$ 233,108 \$ 1,131,805 \$ 166,898 \$ 474,410 \$ 15,280,774	\$ 231,075	99%	Obligated 09/22/14
S100300	US84/285 Bridge Maintenance Projects	US84: BMP 167 to EMP 175 US84: BMP 166.236 to EMP 174.236	NMDOT	NHPP	\$ 198,243	\$ 191,910	\$ 6,333	97%	Obligated 06/26/14
S100310	I-25 Bridge Maintenance Projects	490058: BMP 0 to EMP 1	NMDOT	BR	\$ 1,028,190	\$ 719,577	\$ 308,613	70%	Obligated 09/16/14 (Obligated Amount based on Final Engineer's Estimate)
S100320	I-25 & I-40 Bridge Maintenance Projects	I-25: BMP 265 to EMP 279 I-40: BMP183 to EMP186	NMDOT	NHPP	\$ 476,028	\$ 270,543	\$ 205,485	57%	Obligated 09/04/14 (Obligated Amount based on Contract Award Amount)
7841	Santa Fe Trails: FTA Section 5307 & 5340	Fixed Route/Paratransit Operations	City of Santa Fe	FTA 5307 (Urban)	\$ 1,606,812	\$ 1,563,948	\$ 42,864	97%	Obligated 07/09/14
TS00022	Santa Fe Trails: FTA Ridefinders Funding		City of Santa Fe	STP-S	\$ 71,773	\$ 71,773	\$ -	100%	Obligated 12/13/13
TS00080	Santa Fe Trails: FTA Section 5339 Bus and Facilities		City of Santa Fe	FTA 5339	\$ 156,027	\$ 156,027	\$ -	100%	Obligated 06/30/14
S100040	Santa Fe Rail Trail - Spur Trail to Ave Vista Grande	Spur Trail (MP 11.5) to Avenida Vista Grande (MP 6.5)	Santa Fe County	STP-E	\$ 407,681	\$ 407,681	\$ -	100%	Obligated 09/17/14 (\$390,269 Obligated in FFY2013)
W500030	City of Santa Fe Safe Routes to School	Varies	City of Santa Fe	SRSI	\$ 100,000	\$ 100,000	\$ -	100%	Obligated 08/12/14 (\$500,000 Obligated in FFY2013)
S100281	Santa Fe River Trail/E. Alameda St - Pedestrian Improvements	El Alamo to Canyon Rd	City of Santa Fe	TAP-S	\$ 59,808	\$ 59,808	\$ -	100%	Obligated 06/09/14

Appendix D – MAP-21 Funding Codes

State Fund Code	FHWA Program Code	Program Description	Treasury Symbol	Delphi Accounting String ¹	Period of Availability	Charge to Limitation	Federal Share ²	Federal Share w/ sliding scale	PL	Statutory Reference ³
NHPP	M001	National Highway Performance Program (NHPP)	69-X-8083	15X0100050-0000-020M001500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
?	M002	National Highway Performance Program (NHPP) Exempt	69-X-8083	15X0164A50-0000-020M002500	4 years	Exempt	80%		112-141	Section 1102(b)(12)
STPF	M240	Surface Transportation Program (STP) Flex	69-X-8083	15X0100050-0000-020M240500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
STPL	M230	STP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M230500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPS	M231	STP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M231500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPR	M232	STP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M232500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STBO	M233	STP Off-System Bridge	69-X-8083	15X0100050-0000-020M233500	4 years	Yes	80%	80.00%	112-141	Section 1108(f)
	M234	Special Rule for Areas of Less Than 5,000 Population	69-X-8083	15X0100050-0000-020M234500	4 years	Yes	80%		112-141	Section 1108(f)
HTE	MT30	Highway Use Tax Evasion Projects	69-X-8083	15X0100050-0000-020MT30500	4 years	Yes	80%		112-141	Section 1110
NHI	M290	Education and Training (NHI)	69-X-8083	15X0100050-0000-020M290500	4 years	Yes	80%		112-141	Public Law (P.L.) 109-59
?	MW10	Denali Access System	69-X-8083	15X0100050-0000-020MW10500	4 years	Yes	80%		112-141	S. 1960 of P.L. 109-59
HSIP	MS30	Highway Safety Improvement Program (HSIP)	69-X-8083	15X0100050-0000-020MS30500	4 years	Yes	90%	92.64%	112-141	Section 1101(a)(1)
RRS	MS40	Railway-Highway - Hazard Elimination	69-X-8083	15X0100050-0000-020MS40500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
RRP	MS50	Railway-Highway - Protective Devices	69-X-8083	15X0100050-0000-020MS50500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
CAQ	M400	Congestion Mitigation & Air Quality Improvement (CMAQ)	69-X-8083	15X0100050-0000-020M400500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
CQX	M401	CMAQ Flexible Funding	69-X-8083	15X0100050-0000-020M401500	4 years	Yes	80%	85.44%	112-141	Section 1113(b)(3)
	M003	Projects to Reduce PM 2.5 Emissions	69-X-8083	15X0100050-0000-020M003500	4 years	Yes	80%		112-141	Section 1113(b)(6)
PL	M450	Metropolitan Planning Program	69-X-8083	15X0100050-0000-020M450500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
TAPF	M300	Transportation Alternatives Program (TAP) Flex	69-X-8083	15X0100050-0000-020M300500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPL	M301	TAP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M301500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPS	M302	TAP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M302500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPR	M303	TAP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M303500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
RTP	M940	Recreational Trails Program (RTP)	69-X-8083	15X0100050-0000-020M940500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTRA	M941	Return of 1% for RTP Administration	69-X-8083	15X0100050-0000-020M941500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTSA	MR10	State RTP Administration	69-X-8083	15X0100050-0000-020MR10500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTEP	MR20	RTP Educational Programs	69-X-8083	15X0100050-0000-020MR20500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
SPR	M550	State Planning and Research (SPR)	69-X-8083	15X0100050-0000-020M550500	4 years	Yes	80%	80.00%	112-141	Section 52005
RDTT	M560	Research, Development, and Technology Transfer (RD&T)	69-X-8083	15X0100050-0000-020M560500	4 years	Yes	80%	80.00%	112-141	Section 52005
FHRP	M561	Future Strategic Highway Research Program Implementation	69-X-8083	15X0100050-0000-020M561500	4 years	Yes	80%		112-141	Section 52005
CSP	GRC0	Certain Safety Projects (GRC)	69-X-8083	15X0100050-0000-020GRC0500	4 years	Yes	100%		112-141	Section 1508
?	M004	Innovative Project Delivery - Increased Federal Share	69-X-8083	15X0100050-0000-020M004500	4 years	Yes	Up to 100%		112-141	Section 1304(b)
H154	MS31	Section 154 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS31500	4 years	Yes	100%		112-141	Sections 1402
H164	MS32	Section 164 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS32500	4 years	Yes	100%		112-141	Sections 1403(b)
RCA	M030	Redistribution of Certain Authorized Funds	69-X-8083	15X0100050-0000-020M030500	4 years	Yes	80%	85.44%	112-141	Section 1102(f)

¹ The DELPHI accounting string structure is Fund-BudgetYear-BPAC.

² Federal share may be subject to the Sliding Scale Adjustment (23 USC 120(b)) and other provisions.



U.S. Department
of Transportation
**Federal Highway
Administration**

New Mexico Division
4001 Office Ct. Dr., Ste. 801
Santa Fe, NM 87507

In Reply Refer To:
PPM-NM
TRAP-22

July 2, 2015

Mr. Tom Church, Cabinet Secretary
New Mexico Department of Transportation
PO Box 1149
Santa Fe, New Mexico 87504

**SUBJECT: FY2014 – FY2017 Statewide Transportation Improvement Program (STIP)
Amendment No. 9**

Dear Secretary Church:

FHWA New Mexico Division and FTA Region VI received FY2014 – FY2017 Statewide Transportation Improvement Program (STIP) Amendment No.9 which has been found to be in compliance with 23 U.S.C. 134, 135, and 49 U.S.C. 5303-5305. This signed letter constitutes the federal approval to your request dated June 19, 2015.

The New Mexico Department of Transportation (NMDOT) has provided the required self-certification and public involvement statements. The STIP Amendment No.9 documentation demonstrates fiscal constraint by showing that the proposed expenditure of Federal funds for each of the four fiscal years is within the anticipated obligation limitation for each of those years.

Should you have any questions, please feel free to call Rodolfo Monge-Oviedo at 505-820-2037 or Tony Ogboli at 817-978-0566.

Donald R. Koski
Director of Planning & Program Development
Federal Transit Administration

For, J. Don Martinez
Division Administrator
Federal Highway Administration

cc: Tony Ogboli, FTA
Anthony Lujan, NMDOT
Elias Archuleta, NMDOT
Rebecca Maes, NMDOT
Frank Sharpless, NMDOT
Tamara Hass, NMDOT



Santa Fe Metropolitan Planning Organization

"Promoting Interconnected Transportation Options"



MPO SELF-CERTIFICATION

Amendment 8 to the FY2014-2017 TIP Approved on May 28th, 2015 by the Santa Fe MPO Transportation Policy Board

The Santa Fe Metropolitan Planning Organization hereby certifies that the following amendments were conducted in accordance with all applicable requirements of 23 CFR 450.218 and 23 CFR 450.324 and the federal transit requirements of Section 5307(c) (1-7). The TIP Amendments were made available to the public via a notice in the local newspaper, through email distribution lists and on the MPO website. A 15-day public comment period was held from May 1st, 2015 through May 15th, 2015.

The projects and revisions that were part of the amendment are as follows:

Federal Fiscal Year 2016

- **CN:S100121 – North-East Connector (aka Rabbit Rd or I-25 Frontage Rd), From St Francis Dr to Richards Avenue**

Project to Upgrade existing section of Rabbit Rd and construct and new road extension to Richards Ave.

Note: This Funding is for ROW Acquisition Only. Design and Construction Funding identified in FFY2018 and will be included in the FFY2016-2021 TIP currently under development.

Amendment: New Project Added

Federal Funds = \$0; County Bond Funds = \$225,000; Project Total = \$225,000

- **CN:S100122 – South-East Connector, From North-East Connector to Richards Avenue (includes extensions of Avenida Del Sur)**

Project to construct a new roadway

Note: This Funding is for ROW Acquisition and Design Only. Construction Funding identified in FFY2018 and will be included in the FFY2016-2021 TIP currently under development.

Amendment: New Project Added

Federal Funds = \$0; County Bond Funds = \$985,000; Project Total = \$985,000

C. Dominguez

Councilor Carmichael Dominguez, SFMPO Chair
SFMPO Transportation Policy Board

05-28-15

Date