

Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM Federal Fiscal Years 2016 – 2021 Amendment 6



Approved by the Transportation Policy Board on June 19th, 2017
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Santa Fe Metropolitan Planning Organization

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The Santa Fe MPO's public participation process satisfies the public participation process for Santa Fe Trails' Program of Projects

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FFY2016-2021 Transportation Improvement Program Summary

ROADWAY PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
1	S100121	NE Connector (I-25 Frontage Rd) from Richards to St Francis Dr	\$ 419,000	\$ -	\$ 3,232,644	\$ -	\$3,651,644	\$ -	\$ -
2	S100122	SE Connector from NE Connector to Richards Ave	\$ 985,000	\$ -	\$ 5,790,000	\$ -	\$6,775,000	\$ -	\$ -
3	S100250	Interstate Pavement Preservation	\$ -	\$ -	\$ -	\$ -	\$0	\$ 6,000,000	\$ 4,000,000
4	S100350	Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation	\$ -	\$ 1,500,000	\$ -	\$ -	\$1,500,000	\$ -	\$ -
5	S100370	Agua Fria St/Cottonwood Drive Intersection Safety	\$ -	\$ -	\$ 1,000,000	\$ -	\$1,000,000	\$ -	\$ -
6	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance	\$ -	\$ 326,831	\$ -	\$ -	\$326,831	\$ -	\$ -
7	S100430	NM599/US84-285 Ramp Modification	\$ -	\$ -	\$ 800,000	\$ -	\$800,000	\$ -	\$ -
8	S100440	St Michaels Drive Corridor Improvements	\$ 250,000		\$ -	\$ 3,458,629	\$3,708,629	\$ 5,500,000	\$ 5,802,406
9	S100450	Bridge Preventative Maintenance (US 84/285 and NM502) \$810,000 in MPO	\$ -	\$ 3,407,344	\$ -	\$ -	\$3,407,344	\$ -	\$ -
10	L500219	Defouri Street & Guadalupe Street Bridges Project	\$ 1,259,543	\$ -	\$ -	\$ -	\$1,259,543	\$ -	\$ -
11	S100460	Guadalupe Street Reconstruction "Road Diet"	\$ -	\$ 375,000	\$ -	\$ 3,625,000	\$4,000,000	\$ -	\$ -
12	S100480	Old Santa Fe Trail Bike Lanes	\$ 559,063	\$ -	\$ -	\$ -	\$559,063	\$ -	\$ -
13	S100490	NM599 Interchange Reprioritization Study	\$ -	\$ 240,000	\$ -	\$ -	\$240,000	\$ -	\$ -
14	S100520	I-25 Pavement Preservation – M.P. 290 - 294 (Eldorado to Canoncito IC)	\$ 7,500,000	\$ -	\$ 7,150,000	\$ -	\$14,650,000	\$ -	\$ -
15	S100540	Bridge Preventative Maintenance on I-25/La Cienega (#9423) and NM466/US84/285 (#7336)	\$ -	\$ -	\$ -	\$ 450,000	\$450,000	\$ -	\$ -
16	9900724	US84-285 Safety Maintenance Project	\$ -	\$ 600,000	\$ -	\$ -	\$600,000	\$ -	\$ -
		TOTALS	\$ 10,972,606	\$ 6,449,175	\$ 17,972,644	\$ 7,533,629	\$42,928,054	\$ 11,500,000	\$ 9,802,406

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
17-22	TS00024 - TS00029	Santa Fe Trails: FTA Ridefinders Funding	\$ 84,004	\$ 84,004	\$ 84,004	\$ 84,004	\$ 336,016	\$ 84,004	\$ 84,004
23-28	TS00082 - TS00087	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$ 203,500	\$ 183,003	\$ 203,500	\$ 203,500	\$ 793,503	\$ 203,500	\$ 203,500
29	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 31,929,444	\$ 7,982,361	\$ 7,982,361
30	TS00110	Downtown Transit Center Sheridan Ave Improvements	\$ 2,340,824	\$ -	\$ -	\$ -	\$ 2,340,824	\$ -	\$ -
31	S100510	Installation of Rail Crossing Lights & Gates at Alta Vista St Crossing For Rail Trail	\$ -	\$ -	\$ 97,000	\$ -	\$ 97,000	\$ -	\$ -
32	TS00120	NCRTD: FTA Section 5307 Funding	\$ -	\$ 210,888	\$ 210,888	\$ 210,888	\$ 632,664	\$ 210,888	\$ 210,888
33	S100530	CR51 (Ojo De La Vaca Rd) - Railroad Crossing #013721M, Canoncito	\$ -	\$ 77,000	\$ 173,000		\$ 250,000		
		TOTALS	\$ 10,610,689	\$ 8,460,256	\$ 8,650,753	\$ 8,480,753	\$ 36,279,451	\$ 8,480,753	\$ 8,480,753

FFY - Federal Fiscal Year [e.g. FFY2016 = October 1, 2015 - September 30, 2016]

NON MOTORIZED PROJECTS ON NEXT PAGE

FFY2016-2021 Transportation Improvement Program Summary

NON MOTORIZED PROJECTS									
Page	STIP CN	Project	PROGRAMMED FUNDS				INFORMATIONAL YEARS		
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
34	S100390	Acequia Trail/Railyard Crossing Construction	\$ 470,464	\$ -	\$ -	\$ -	\$ 470,464	\$ -	\$ -
35	S100410	El Camino Real Buckman Road Retracement Project	\$ 3,686,000	\$ -	\$ -	\$ -	\$ 3,686,000	\$ -	\$ -
36	S100500	Improvements to Motocross & All Terrain Tracks and Facilities at La Tierra	\$ -	\$ 85,200	\$ -	\$ -	\$85,200	\$ -	\$ -
		TOTALS	\$ 4,156,464	\$ 85,200	\$ -	\$ -	\$ 4,241,664	\$ -	\$ -

FFY - Federal Fiscal Year [e.g. FFY2016 = October 1, 2015 - September 30, 2016]

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100121 **Santa Fe MPO Rec #:** 1018.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100121 **Category:** Capacity Proj **Lead Agency:** NMDOT D-5 **Length:** 3.5 Miles
RT1 FR2101 **Proj** North-East Connector (I-25 Frontage Road) **Est. Proj. Cost:** \$3,651,644
RT2 **Fr:** Richards Avenue **To:** St Francis Drive **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 3.5 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: ROW Acquisition, Design and Construction of a New Section of Roadway and Upgrade of Existing Roadway.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Admin Modification: 03/01/16; Location Study Funded under S100120

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match	\$28,246		\$470,673		\$498,919			
Local Match	\$0		\$0		\$0			
NHPP			\$2,761,971	01	\$2,761,971			
STP-Flex	\$165,754	15			\$165,754			
Local Bond Funds	\$225,000	16			\$225,000			
Totals	\$419,000		\$3,232,644		\$3,651,644			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100122
Santa Fe MPO Rec #: 1018.17
NMDOT Dist.: 5
County: Santa Fe
Municipality: Unincorporated Area Santa Fe Co
Fed ID: S100122
Category: Capacity Proj
Lead Agency: County of Santa Fe
Length: 4.7 Miles
RT1 **Proj** South-East Connector **Est. Proj. Cost:** \$6,775,000
RT2 **Fr:** North-East Connector **To:** Richards Avenue **Est. Letting:**
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: ROW Acquisition, Design and Construction of a New Roadway

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks: Location Study Funded under S100120

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years				
FUND SOURCE	2016		2017		2018		2019		4 Yr. TOTALS	2020	2021
Local Bond Funds					\$5,790,000	01			\$5,790,000		
Local Bond Funds	\$360,000	15							\$360,000		
Local Bond Funds	\$625,000	16							\$625,000		
Totals	\$985,000				\$5,790,000				\$6,775,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100250
Santa Fe MPO Rec #: 1018.19
NMDOT Dist.: 5
County: Santa Fe
Municipality: Various Multiple Jurisd.
Fed ID: S100250
Category: Hwy & Brg Pres
Lead Agency: NMDOT D-5
Length: 12 Miles
RT1 I00025
Proj Interstate Pavement Preservation
Est. Proj. Cost: \$10,000,000
RT2
Fr: _____
To: _____
Est. Letting:
Rt 1 BMP 264
Rt 2 BMP: 0
Rt 1 EMP: 276
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Pavement Preservation at various location along Interstate 25 in the MPO Area

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years			
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021			
State Match					\$0	\$873,600		\$582,400		
Local Match					\$0	\$0		\$0		
NHPP					\$0	\$5,126,400	05	\$3,417,600		
Totals					\$0	\$6,000,000		\$4,000,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100350
Santa Fe MPO Rec #: 1038.17
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100350
Category: Hwy & Brg Pres
Lead Agency: NMDOT D-5
Length: 0.26 Miles
RT1 FL4777
Proj Guadalupe Street Bridge (#6487) Off-Ramp Rehabilitation
Est. Proj. Cost: \$1,500,000
RT2 US0084
Fr: _____
To: _____
Est. Letting:
Rt 1 BMP: 1.38
Rt 2 BMP: 165.13
Rt 1 EMP: 1.64
Rt 2 EMP: 165.43
TIP Amendment Pending?

Project Scope: Bridge preventative maintenance and bridge deck replacement

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks: Admin Modofocation: 12/15/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match		\$218,400			\$218,400			
Local Match		\$0			\$0			
NHPP		\$1,281,600	14		\$1,281,600			
Totals		\$1,500,000			\$1,500,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100370
Santa Fe MPO Rec #: 1040.15
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100370
Category: Safety
Lead Agency: City of Santa Fe
Length: 0.5 Miles
RT1 490066
Proj Agua Fria St/Cottonwood Drive Intersection Safety Improvements
Est. Proj. Cost: \$1,200,000
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP: 0.568
Rt 2 BMP: 0
Rt 1 EMP: 1.068
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Design, ROW Acquisition and Construction of a Roundabout at the Intersection

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks: Admin Modification: 01/07/15; AMENDMENT: 11/19/15; Design & ROW Funded in FFY2015

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match			\$100,000		\$100,000			
Local Match			\$0		\$0			
Safety (HSIP)			\$900,000	21	\$900,000			
Totals			\$1,000,000		\$1,000,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100420
Santa Fe MPO Rec #: 1044.16
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100420
Category: Hwy & Brg Pres
Lead Agency: NMDOT D-5
Length: 0.2 Miles
RT1 FR2098
Proj FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project
Est. Proj. Cost: \$312,000
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP 4.95
Rt 2 BMP: 0
Rt 1 EMP: 5.15
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Bridge Preservation

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks: Admin Modification: 01/05/17; AMENDMENT: 11/17/16; AMENDMENT: 08/25/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match		\$47,587			\$47,587			
Local Match		\$0			\$0			
NHPP		\$279,244	05		\$279,244			
Totals		\$326,831			\$326,831			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100430 **Santa Fe MPO Rec #:** 1045.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100430 **Category:** Safety **Lead Agency:** NMDOT D-5 **Length:** 1 Miles
RT1 US0084 **Proj** NM599/US84-285 Ramp Modification **Est. Proj. Cost:** \$395,819
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 165.5 **Rt 2 BMP:** 0 **Rt 1 EMP:** 166.5 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Lengthen SB On-Ramp from NM599 to US84/285

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: 02/23/17; AMENDMENT: 11/19/15

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match			\$116,480		\$116,480			
Local Match			\$0		\$0			
NHPP			\$683,520	21	\$683,520			
Totals			\$800,000		\$800,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100440 **Santa Fe MPO Rec #:** 1046.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100440 **Category:** Capacity Proj **Lead Agency:** NMDOT D-5 **Length:** 2.452 Miles
RT1 US0084 **Proj** St Micheals Drive Corridor Improvements **Est. Proj. Cost:** \$6,250,000
RT2 NM0466 **Fr:** Cerrillos Road **To:** Botulph Road **Est. Letting:**
Rt 1 BMP 163.482 **Rt 2 BMP:** 0 **Rt 1 EMP:** 164.177 **Rt 2 EMP:** 1.752 **TIP Amendment Pending?**

Project Scope: Study, Design and Construction of the St Francis Dr/St Michaels Dr Interchange; Rail Trail Underpass; Pedestrian ADA Improvements; Road Diet Study, Pavement Preservation.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AMENDMENT: 06/19/17; AMENDMENT 02/23/17

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years			
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021			
State Match				\$373,616	\$373,616	\$800,800		\$844,830		
Local Match				\$0	\$0	\$0		\$0		
CMAQ-Flex				\$243,504	15	\$243,504				
NHPP						\$4,699,200	03	\$4,957,576	03	
Safety (HSIP)				\$2,565,000	21	\$2,565,000				
STP-Sm Urb				\$276,509	28	\$276,509				
State Funds	\$250,000	18			\$250,000					
Totals	\$250,000			\$3,458,629		\$3,708,629		\$5,500,000	\$5,802,406	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100450 **Santa Fe MPO Rec #:** 1047.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Various Multiple Jurisd.
Fed ID: S100450 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 0 Miles
RT1 US0084 **Proj** US84/285 & NM502 Bridge Maintenance Project **Est. Proj. Cost:** \$2,209,300
RT2 NM0502 **Fr:** Varies **To:** Varies **Est. Letting:**
Rt 1 BMP 174.9 **Rt 2 BMP:** 11 **Rt 1 EMP:** 174.9 **Rt 2 EMP:** 11 **TIP Amendment Pending?**

Project Scope: Bridge Maintenance on Bridge #9312 @ MP174.9 on US84 inside MPO Planning Area and Bridges #7516 @ MP188.7 on US84, #8943 @ MP180.8 on US84 and #8661 @ MP11.0 on NM502 outside the MPO Planning Area

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: 11/17/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match		\$496,109			\$496,109			
Local Match		\$0			\$0			
NHPP		\$2,911,235	14		\$2,911,235			
Totals		\$3,407,344			\$3,407,344			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: L500219 **Santa Fe MPO Rec #:** 1048.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: **Category:** Hwy & Brg Pres **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Defouri Street & Guadalupe Street Bridges Project **Est. Proj. Cost:** \$1,259,543
RT2 FL4777 **Fr:** **To:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0.51 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0.582 **Est. Letting:**
TIP Amendment Pending?

Project Scope: Replacement of the Defouri Bridge (#4063) and Rehabilitation of the Guadalupe Bridge (#6944)

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years		
FUND SOURCE	2016		2017		2018	2019	4 Yr. TOTALS	2020	2021
MAP	\$80,000	11					\$80,000		
Local Match for State \$	\$26,667	11					\$26,667		
Local Non-Match	\$1,152,876	11					\$1,152,876		
Totals	\$1,259,543						\$1,259,543		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100460 **Santa Fe MPO Rec #:** 1049.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100460 **Category:** Safety **Lead Agency:** City of Santa Fe **Length:** 0.521 Miles
RT1 FL4777 **Proj** Guadalupe Street Reconstruction "Road Diet" **Est. Proj. Cost:** \$4,000,000
RT2 **Fr:** Agua Fria Street **To:** Paseo de Peralta **Est. Letting:**
Rt 1 BMP: 0.51 **Rt 2 BMP:** 0 **Rt 1 EMP:** 1.031 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: The proposed project identified through the RSA is the following: Lane Reduction, Pedestrian Improvement, bicycle Improvements, Signalized Intersections Improvements, Lighting, Drainage Accomidations, new Signing and Striping.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: 11/19/15

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match		\$0		\$362,500	\$362,500			
Local Match		\$54,600		\$0	\$54,600			
CMAQ-Flex		\$277,680	15		\$277,680			
CMAQ-Flex		\$42,720	16		\$42,720			
Safety (HSIP)				\$3,262,500	\$3,262,500			
Totals		\$375,000		\$3,625,000	\$4,000,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100480 **Santa Fe MPO Rec #:** 1050.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100480 **Category:** Bike/Ped **Lead Agency:** County of Santa Fe **Length:** 1.11 Miles
RT1 CR0067 **Proj** Old Santa Fe Trail Bicycle Lanes **Est. Proj. Cost:** \$559,063
RT2 CR0036 **Fr:** El Gancho Way/Old Las Vegas Highway **To:** 150' South of Mountain Cloud Zen **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Construction of Bike Lanes to the Existing Roadway.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: 11/19/15; Design Funded in FFY2012

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
Local Bond Funds	\$559,063	28			\$559,063			
Totals	\$559,063				\$559,063			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100490 **Santa Fe MPO Rec #:** 1052.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100490 **Category:** Safety **Lead Agency:** NMDOT D-5 **Length:** 0 Miles
RT1 NM0599 **Proj** NM599 Interchange Reprioritization Study **Est. Proj. Cost:** \$240,000
RT2 **Fr:** NM14 **To:** US84/285 **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Interchange Reprioritization Study

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification: 01/20/17; AMENDMENT: 11/17/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match		\$34,944			\$34,944			
Local Match		\$0			\$0			
STP-Flex		\$205,056	15		\$205,056			
Totals		\$240,000			\$240,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100520 **Santa Fe MPO Rec #:** 1054.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100520 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-5 **Length:** 4 Miles
RT1 I00025 **Proj** I-25 Pavement Preservation **Est. Proj. Cost:** \$7,150,000
RT2 **Fr:** Eldorado Interchange **To:** Canoncito Interchange **Est. Letting:**
Rt 1 BMP: 290 **Rt 2 BMP:** 0 **Rt 1 EMP:** 294 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Cold Milling and HMA Inlay of travel lanes and shoulders with replacement of existing guardrail to comply with current guardrail design requirements.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: 02/23/17; AMENDMENT: 05/26/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match	\$1,092,000		\$1,041,040		\$2,133,040			
Local Match	\$0		\$0		\$0			
NHPP	\$6,408,000	05	\$6,108,960	05	\$12,516,960			
Totals	\$7,500,000		\$7,150,000		\$14,650,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100540
Santa Fe MPO Rec #: 1055.19
NMDOT Dist.: 5
County: Santa Fe
Municipality: Various Multiple Jurisd.
Fed ID: S100540
Category: Hwy & Brg Pres
Lead Agency: NMDOT D-5
Length: 0 Miles
RT1 I00025
Proj I-25 & US84/285 Bridge Preventative Maintenance Project
Est. Proj. Cost: \$450,000
RT2 US0084
Fr: _____
To: _____
Est. Letting:
Rt 1 BMP 272.93
Rt 2 BMP: 164.162
Rt 1 EMP: 272.93
Rt 2 EMP: 164.162
TIP Amendment Pending?

Project Scope: Bridge #9423 (1-25/La Cienega) and Bridge #7336 (St Francis/St Michaels)

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks: Admin Modification 09/24/17; AMENDMENT 02/23/17

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match				\$65,520	\$65,520			
Local Match				\$0	\$0			
NHPP				\$384,480	\$384,480			
Totals				\$450,000	\$450,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: 9900724 **Santa Fe MPO Rec #:** 1056.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: 9900724 **Category:** Safety **Lead Agency:** NMDOT D-5 **Length:** 0 Miles
RT1 US0084 **Proj** US84/285 Safety Maintenance Project **Est. Proj. Cost:** \$600,000
RT2 **Fr:** _____ **To:** _____ **Est. Letting:**
Rt 1 BMP 165.5 **Rt 2 BMP:** 0 **Rt 1 EMP:** 166.5 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Concrete Wall Barrier Replacement

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT 02/23/17

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match		\$60,000			\$60,000			
Local Match		\$0			\$0			
Safety (HSIP)		\$540,000	21		\$540,000			
Totals		\$600,000			\$600,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00024 **Santa Fe MPO Rec #:** 5007.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00024 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match	\$0				\$0			
Local Match	\$12,231				\$12,231			
STP-Sm Urb	\$71,773	23			\$71,773			
Totals	\$84,004				\$84,004			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00025 **Santa Fe MPO Rec #:** 5007.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00025 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match		\$0			\$0			
Local Match		\$12,231			\$12,231			
STP-Sm Urb		\$71,773	23		\$71,773			
Totals		\$84,004			\$84,004			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00026 **Santa Fe MPO Rec #:** 5007.18 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00026 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification: 07/01/17

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match			\$0		\$0			
Local Match			\$12,231		\$12,231			
CMAQ-Flex			\$71,773	23	\$71,773			
Totals			\$84,004		\$84,004			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00027
 Santa Fe MPO Rec #: 5007.19
 NMDOT Dist.: 5
 County: Santa Fe
 Municipality: City of Santa Fe
Fed ID: TS00027
 Category: Transit
 Lead Agency: City of Santa Fe
 Length: 0 Miles
RT1
Proj Santa Fe Trails: FTA Ridefinders Funding
Est. Proj. Cost: \$84,004
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Ride Sharing Program

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
 Work Zone: Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match				\$0	\$0			
Local Match				\$12,231	\$12,231			
STP-Sm Urb				\$71,773	\$71,773			
Totals				\$84,004	\$84,004			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00028
Santa Fe MPO Rec #: 5007.2
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: TS00028
Category: Transit
Lead Agency: City of Santa Fe
Length: 0 Miles
RT1
Proj Santa Fe Trails: FTA Ridefinders Funding
Est. Proj. Cost: \$84,004
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Ride Sharing Program

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years		
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021		
State Match					\$0	\$0			
Local Match					\$0	\$12,231			
STP-Sm Urb					\$0	\$71,773	23		
Totals					\$0	\$84,004			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00029 **Santa Fe MPO Rec #:** 5007.21 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00029 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match					\$0		\$0	
Local Match					\$0		\$12,231	
STP-Sm Urb					\$0		\$71,773	
Totals					\$0		\$84,004	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00082 **Santa Fe MPO Rec #:** 5017.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00082 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$187,500
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match	\$0				\$0			
Local Match	\$40,700				\$40,700			
FTA 5339 (MAP-21 Bus/Facil	\$162,800	23			\$162,800			
Totals	\$203,500				\$203,500			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00083 **Santa Fe MPO Rec #:** 5017.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00083 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$0
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification; 07/13/17

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match		\$0			\$0			
Local Match		\$36,601			\$36,601			
FTA 5339 (MAP-21 Bus/Facil		\$146,402	23		\$146,402			
Totals		\$183,003			\$183,003			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00084 **Santa Fe MPO Rec #:** 5017.18 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00084 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$203,500
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match			\$0		\$0			
Local Match			\$40,700		\$40,700			
FTA 5339 (MAP-21 Bus/Facil			\$162,800	23	\$162,800			
Totals			\$203,500		\$203,500			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00085
Santa Fe MPO Rec #: 5017.19
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: TS00085
Category: Transit
Lead Agency: City of Santa Fe
Length: 0 Miles
RT1
Proj Santa Fe Trails: FTA Section 5339 Funding
Est. Proj. Cost: \$203,500
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match				\$0	\$0			
Local Match				\$40,700	\$40,700			
FTA 5339 (MAP-21 Bus/Facil				\$162,800	\$162,800			
Totals				\$203,500	\$203,500			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00086 **Santa Fe MPO Rec #:** 5017.2 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00086 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$203,500
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years		
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021		
State Match					\$0	\$0			
Local Match					\$0	\$40,700			
FTA 5339 (MAP-21 Bus/Facil					\$0	\$162,800	23		
Totals					\$0	\$203,500			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00087 **Santa Fe MPO Rec #:** 5017.21 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00087 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$203,500
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match					\$0		\$0	
Local Match					\$0		\$40,700	
FTA 5339 (MAP-21 Bus/Facil					\$0		\$162,800	
Totals					\$0		\$203,500	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00100 **Santa Fe MPO Rec #:** 5020.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: FTA-5307-(8) **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Sections 5307 & 5340 Funding **Est. Proj. Cost:** \$31,929,444
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Fixed Route/Paratransit Operations

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification: 07/13/17; Admin Modification: 04/07/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years			
FUND SOURCE	2016		2017		2018		2019		4 Yr. TOTALS	2020		2021	
State Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
Local Match	\$1,619,806		\$1,570,887		\$1,600,000		\$1,600,000		\$6,390,693	\$1,600,000		\$1,600,000	
FTA 5307 (Sm Urb Oper)	\$1,619,806	23	\$1,570,887	23	\$1,600,000	23	\$1,600,000	23	\$6,390,693	\$1,600,000	23	\$1,600,000	23
Local Non-Match	\$4,742,749	23	\$4,840,587	23	\$4,782,361	23	\$4,782,361	23	\$19,148,058	\$4,782,361	23	\$4,782,361	23
Totals	\$7,982,361		\$7,982,361		\$7,982,361		\$7,982,361		\$31,929,444	\$7,982,361		\$7,982,361	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00110 **Santa Fe MPO Rec #:** 5021.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00110 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Downtown Transit Center Sheridan Ave Improvements **Est. Proj. Cost:** \$2,340,824
RT2 **Fr:** Marcy Street **To:** Palace Avenue **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Construction of ADA-compliant pedestrian, bicycle and transit facilities, and streetscape improvements

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match	\$0				\$0			
Local Match	\$340,824				\$340,824			
TAP-Flex	\$935,952	23			\$935,952			
TAP-Sm Urb	\$1,064,048	23			\$1,064,048			
Totals	\$2,340,824				\$2,340,824			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100510 **Santa Fe MPO Rec #:** 5022.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100510 **Category:** Safety **Lead Agency:** NMDOT Transit Rail **Length:** 0 Miles
RT1 **Proj** Install Lights And Gates At Alta Vista Street Crossing For Rail Trail **Est. Proj. Cost:** \$97,000
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: INSTALL LIGHTS AND GATES AND PROVIDE ADVANCE WARNING SIGNAGE AT EXISTING SIDEWALK CROSSING ON SOUTH SIDE OF ALTA VISTA STREET FOR USE AS RAIL TRAIL CROSSING

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: Admin Modification 07/13/17; Admin Modification: 02/10/17; AMENDMENT: 05/26/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match			\$9,700		\$9,700			
Local Match			\$0		\$0			
Rail Xing Haz Elim (Sect 130)			\$87,300	21	\$87,300			
Totals			\$97,000		\$97,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00120 **Santa Fe MPO Rec #:** 5023.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Various Multiple Jurisd.
Fed ID: TS00120 **Category:** Transit **Lead Agency:** North Central Reg. Transit Dist **Length:** 0 Miles
RT1 **Proj** NCRTD: FTA Section 5307 Funding **Est. Proj. Cost:** \$632,664
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Operating and Capital Funding for NCRTD Routes 255 and 260

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification: 03/13/17

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years			
FUND SOURCE	2016		2017		2018		2019		4 Yr. TOTALS	2020		2021	
State Match			\$0		\$0		\$0		\$0	\$0		\$0	
Local Match			\$72,950		\$72,950		\$72,950		\$218,850	\$72,950		\$72,950	
FTA 5307 (Sm Urb Oper)			\$72,950	23	\$72,950	23	\$72,950	23	\$218,850	\$72,950	23	\$72,950	23
Local Non-Match			\$64,988	23	\$64,988	23	\$64,988	23	\$194,964	\$64,988	23	\$64,988	23
Totals			\$210,888		\$210,888		\$210,888		\$632,664	\$210,888		\$210,888	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100530
Santa Fe MPO Rec #: 5023.18
NMDOT Dist.: 5
County: Santa Fe
Municipality: Unincorporated Area Santa Fe Co
Fed ID: S100530
Category: Safety
Lead Agency: NMDOT Transit Rail
Length: 0.1 Miles
RT1 CR0051
Proj CR51 (Ojo De La Vaca Rd) - Railroad Crossing #013721M, Canoncito
Est. Proj. Cost: \$250,000
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP 1.5
Rt 2 BMP: 0
Rt 1 EMP: 1.6
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: INSTALL NEW CROSSING FLASHER LIGHTS AND GATE ARMS WITH CONSTANT WARNING TRAIN DETECTION

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Exempt

Remarks: Admin Modification 07/13/17; AMENDMENT: 06/19/17; AMENDMENT: 11/17/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match		\$7,700	\$17,300		\$25,000			
Local Match		\$0	\$0		\$0			
Rail Xing Haz Elim (Sect 130)		\$69,300	\$155,700		\$225,000			
Totals		\$77,000	\$173,000		\$250,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100390
Santa Fe MPO Rec #: 9013.15
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100390
Category: Bike/Ped
Lead Agency: City of Santa Fe
Length: 0 Miles
RT1 US0084
Proj Acequia Trail/Railyard Crossing Construction
Est. Proj. Cost: \$3,820,000
RT2
Fr: _____
To: _____
Est. Letting:
Rt 1 BMP 165.32
Rt 2 BMP: 0
Rt 1 EMP: 165.32
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Construct a Multi-use Path Grade Separated Crossing (Underpass) of St Francis Drive (US 84/285)

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks: AMENDMENT: 11/19/15; \$3.82M funded in FFY2015

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match	\$0				\$0			
Local Match	\$68,499				\$68,499			
CMAQ-Flex	\$401,964	28			\$401,964			
Totals	\$470,463				\$470,463			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100410
Santa Fe MPO Rec #: 9014.15
NMDOT Dist.: 5
County: Santa Fe
Municipality: Various Multiple Jurisd.
Fed ID: S100410
Category: Bike/Ped
Lead Agency: Federal Highway Administration
Length: 14.3 Miles
RT1
Proj El Camino Real Buckman Road Retracement Project (NM FLAP TRAIL 77000(1))
Est. Proj. Cost: \$3,686,000
RT2
Fr: River Trail Greenway Trail
To: Dead Dog Trail
Est. Letting:
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Design and Construction;; Segment 1 - 5ft natural surface recreational trail from USFS Headquarters Trail to USFS Dead Dog Trail (9.6 miles).
Segment 2 - 10ft Multi Use Trail from Santa Fe River Greenway Trail to USFS Headquarters Trail (4.7 miles).

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Routine

Remarks: Design and Environmental Funded in FFY2015

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match	\$0				\$0			
Local Match	\$536,681				\$536,681			
Federal Lands	\$256,320	17			\$256,320			
Federal Lands	\$2,892,998	28			\$2,892,998			
Totals	\$3,686,000				\$3,686,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100500
Santa Fe MPO Rec #: 9016.17
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100500
Category: Misc
Lead Agency: NMDOT Planning
Length: 0 Miles
RT1
Proj Improvements to Motocross and All-Terrain Vehicle Tracks and Facilities at La Tierra Trails
Est. Proj. Cost: \$85,200
RT2
Fr: City of Santa Fe, La Tierra Trails
To: City of Santa Fe, La Tierra Trails
Est. Letting:
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Diverse rehabilitation and improvement of trails and signage at the Buckman Track motorized trails of La Tierra Trail

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Exempt

Remarks: Project Withdrawn 06/10/17; Admin Modification: 05/01/17; Admin Modification: 01/30/17; Added by Admin Modification: 04/07/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match		\$0			\$0			
Local Match		\$12,405			\$12,405			
Rec. Trails Prog.		\$72,795	44		\$72,795			
Totals		\$85,200			\$85,200			

Appendix A: FFY2016-2021 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
11/19/2015	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	\$ 323,629	N/A	Funding moved from FFY2016 to FFY2017	10/30/15-11/13/15
11/19/2015	S100370	Agua Fria/Cottonwood Dr Intersection Safety Improvements	\$ 1,000,000	N/A	Funding moved from FFY2017 to FFY2018	10/30/15-11/13/15
11/19/2015	S100430	NM599/US84-285 Ramp Modification	\$ 395,819	N/A	Funding moved from FFY2017 to FFY2018	10/30/15-11/13/15
11/19/2015	S100390	Acequia Trail/Railyard Crossing Construction	\$ 470,464	N/A	New Project Added - Additional Funding for Construction. \$3,820,000 obligated in FFY2015	10/30/15-11/13/15
11/19/2015	S100460	Guadalupe Street Reconstruction "Road Diet" (Agua Fria to Paseo de Peralta)	\$ 4,000,000	N/A	New Project Added - Project was developed through a Road Safety Audit completed in January 2015	10/30/15-11/13/15
11/19/2015	S100470	Rail Trail Underpass at NM466 (St Michaels Drive)	\$ 3,135,000	N/A	New Project Added - Project was developed through a Road Safety Audit and additional Engineering Evaluation completed in August 2015	10/30/15-11/13/15
11/19/2015	S100480	Old Santa Fe Trail Bike Lanes (El Gancho Way/Old Las Vegas Highway to 150' South of Mountain Cloud Zen)	\$ 559,063	N/A	New Project Added - 100% County Funded Regionally Significant Project	10/30/15-11/13/15
1/7/2016	S100370	Agua Fria/Cottonwood Dr Intersection Safety Improvements	\$ 1,000,000	N/A	Termini Mile Posts updated to reflect actual scope of project	Admin Modification
3/1/2016	S100121	North-East Connector (I-25 Frontage Road)	\$ 3,651,644	N/A	FFY2016 STP-Flex Matching Funds reallocated to State Match from Local Match. Corrects Match Allocation Error.	Admin Modification
4/8/2016	TS00100	Santa Fe Trails: 5307 & 5340 Funding	\$ 1,600,000	\$ 1,619,806	FFY2016 Funding modified to reflect actual allocations of FTA Funding	Admin Modification
4/8/2016	S100500	Improvements to Motocross and All-Terrain Tracks and Facilities at La Tierra	\$ 278,200	N/A	New Recreational Trail Program Project added following award of Funding to City of Santa Fe.	Admin Modification
5/17/2016	S100450	US84/285 & NM502 Bridge Maintenance Project	\$2,209,300	N/A	Funding moved from FFY2016 to FFY2017	Admin Modification
5/26/2016	S100510	Install Lights And Gates At Alta Vista Street Crossing For Rail Trail	\$97,000	N/A	NEW PROJECT ADDED	05/02/16-05/16/16
5/26/2016	S100520	I-25 Pavement Preservation	\$7,500,000	N/A	NEW PROJECT ADDED	05/02/16-05/16/16
8/25/2016	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	\$323,629	N/A	Funding moved from FFY2017 to FFY2019	08/01/16-08/15/16
8/25/2016	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project	\$312,000	N/A	Corrected the Project Termini from BMP=5.000;EMP=5.000 to BMP=4.950;EMP=5.150	08/01/16-08/15/16

Appendix A: FFY2016-2021 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
11/3/2016	S100470	Rail Trail Underpass at NM466 (St Michaels Drive)	\$ 3,135,000	N/A	Lead Agency changed from City of Santa Fe to NMDOT Match changed from Local to State	Admin Modification
11/17/2016	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project	\$312,000	N/A	Changed project scope from "Bridge Deck Replacement" to "Bridge Preservation"	10/28/16-11/11/16
11/17/2016	S100450	US84/285 & NM502 Bridge Maintenance Project	\$2,209,300	\$ 3,407,344	Funding increased by \$1,198,044 to match latest Engineers Estimate for the Project	10/28/16-11/11/16
11/17/2016	S100490	NM599 Interchange Reprioritization Study	\$ 200,000	N/A	NEW PROJECT ADDED	10/28/16-11/11/16
11/17/2016	S100530	Installation of Automatic Constant Warning Led Flashing Lights, Gate Arms and Guardrail at Crossing #013721m	\$ 350,000	N/A	NEW PROJECT ADDED	10/28/16-11/11/16
12/19/2016	S100350	Guadalupe Street Bridge (#6487) Off-Ramp Rehabilitation	\$ 1,500,000	N/A	Change in Project Termini to match Environmental Certification.	Admin Modification
1/5/2017	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project	\$312,000	\$326,831	Funding Increased to Match final Engineers Estimate. ONE Time Allowable Adjustment	Admin Modification
1/20/2017	S100490	NM599 Interchange Reprioritization Study	\$200,000	\$240,000	Funding Increased to Match Estimated Study Cost. ONE Time Allowable Adjustment	Admin Modification
1/30/2017	S100500	Improvements to Motocross and All-Terrain Tracks and Facilities at La Tierra	\$278,200	N/A	Change in Lead Agency from City of Santa Fe to NMDOT Planning and change in Letting Type to "Other"	Admin Modification
2/10/2017	S100510	Install Lights And Gates At Alta Vista Street Crossing For Rail Trail	\$97,000	N/A	New FTA Funded Project	Admin Modification

Appendix A: FFY2016-2021 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
2/23/2017	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	\$323,629	\$0	Project moved under S100440. Project Deleted under this control number	02/03/17-02/17/17
2/23/2017	S100430	NM599/US84-285 Ramp Modifications	\$395,816	\$800,000	Added \$404,184 for new project total of \$800,000 to match latest Engineers Estimate	02/03/17-02/17/17
2/23/2017	S100440	St Francis Dr./St Michaels Dr. Interchange Improvements	\$6,250,000	\$6,358,629	<ul style="list-style-type: none"> • Change Project Name to "St. Michaels Dr. Corridor Improvements" • Add the \$285,000 in FFY2017 Design Funding from S100470 and add "Rail Trail Underpass Design" to the Scope of Work. • Add the \$323,629 in FFY2019 Design Funding from S100340 and add "Pedestrian ADA Improvements" to the Scope of Work. • Delete the \$500,000 in FFY2019 Design Funding in S100440 for the Interchange Improvements. This funding will be programmed once a preferred alternative is selected from the current Study underway which was funded in FFY2016 under this control number. • Add "Road Diet Study" to the Scope of Work • Change Project Name to "St. Michaels Dr. Corridor Improvements" • Add the \$285,000 in FFY2017 Design Funding from S100470 and add "Rail Trail Underpass Design" to the Scope of Work. • Add the \$323,629 in FFY2019 Design Funding from S100340 and add "Pedestrian ADA Improvements" to the Scope of Work. • Delete the \$500,000 in FFY2019 Design Funding in S100440 for the Interchange Improvements. This funding will be programmed once a preferred alternative is selected from the current Study underway which was funded in FFY2016 under this control number. • Add "Road Diet Study" to the Scope of Work 	02/03/17-02/17/17
2/23/2017	S100470	Rail Trail Underpass at NM466 (St. Michaels Dr.)	\$3,135,000	\$2,850,000	Moved Design Scope for Project and \$285,000 in FFY2017 Funding to S100440 (see above). \$2,850,000 in FFY2019 Construction Funding to remain with this Control Number	02/03/17-02/17/17
2/23/2017	S100520	I-25 Pavement Preservation – MP290-294 [Eldorado to Canoncito Interchanges]	\$7,500,000	\$7,150,000	<p>The \$7,500,000 in FFY2016 Funding were obligated (Sept 2016) to this project, but the project was unable to be let for construction. We are unable to change the TIP after the end of the Federal Fiscal Year, so these funds cannot be removed. The FFY2016 Funds are to deobligated and reprogrammed as follows:</p> <ul style="list-style-type: none"> • Add \$7,150,000 in Funding to FFY2018 based on Engineers Cost Estimate 	02/03/17-02/17/17
2/23/2017	S100540	Bridge Preventative Maintenance on Bridge #9423 (I-25/La Cienega Interchange) and Bridge #7366 (NM466/US84-285 Interchange)	\$450,000	N/A	NEW PROJECT ADDED	02/03/17-02/17/17
2/23/2017	9900724	US84-285 Safety Maintenance Project	\$600,000	N/A	NEW PROJECT ADDED Project approved with reduced public review. Added 02/10/17	02/03/17-02/17/17
3/13/2017	TS00120	NCRTD: FTA Section 5307 Funding	N/A	\$210,888 Per Year	New Project Added with FTA Funding from FFY2017 through FFY2021	Admin Modification
3/13/2017	TS00100	Santa Fe Trails: 5307 & 5340 Funding	\$7,982,361 Per Year	N/A	Reduced FTA Funding amount by \$72,950 and increased local non match by equal amount for FFY2017 through FFY2021	Admin Modification
5/2/2017	S100500	Improvements to Motocross and All-Terrain Tracks and Facilities at La Tierra	\$278,200	\$ 85,200	Change in Project Scope from: " <i>Diverse rehabilitation and improvement of trails, trailhead, and amenities at the Buckman Track motorized trails of La Tierra Trails</i> "; to: " <i>Diverse rehabilitation and improvement of trails and signage at the Buckman Track motorized trails of La Tierra Trail.</i> "; Reduction in funding to reflect reduced scope.	Admin Modification

Appendix A: FFY2016-2021 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
6/19/2017	S100230	NM14 ADA Feasibility Study and ROW Acquisition	\$1,250,000	\$ -	<ul style="list-style-type: none"> Delete \$250,000 in FFY2018 Funding for a Feasibility Study Delete \$1,000,000 in FFY2019 Funding for ROW Acquisition Delete project from the TIP 	06/01/17-06/15/17
6/19/2017	S100440	St Michaels Drive Corridor Improvements	\$6,358,629	\$ 15,044,035	<ul style="list-style-type: none"> Move Rail Trail Underpass Design Funding (\$285,000) from FFY2017 to FFY2019 Move Rail Trail Underpass Construction project and FFY2019 funding (\$2,850,000) from S100470. Add Pavement Preservation to the Scope of Work Increase Construction funding for the St Francis Dr./St Michaels Dr. Interchange by \$5,500,000 in FFY2020 and \$302,406 in FFY2021 for a new total of \$11,302,406 (FFY2020 = \$5,500,000 and FFY2021 = \$5,802,406). 	06/01/17-06/15/17
6/19/2017	S100530	•CR51 (Ojo De La Vaca Rd) - Railroad Crossing #013721M, Canioncito	\$350,000	\$ 250,000	<ul style="list-style-type: none"> Changed Project Title Reduced project funding from \$350,000 to \$250,000 	06/01/17-06/15/17
6/19/2017	S100470	Rail Trail Underpass at NM466 (St Michaels Drive	\$2,850,000	\$ -	Project moved under S100440. Project Deleted under this control number	06/01/17-06/15/17
7/8/2017	TS00026	Santa Fe Trails: FTA Ridefinders Funding	\$84,004	N/A	FFY2018 Funding Source changed from STP-Small Urban to CMAQ-Flex	Admin Modification
7/13/2017	S100510	Installation of Rail Crossing Lights & Gates at Alta Vista St Crossing For Rail Trail	\$97,000	N/A	\$77,000 in FFY2017 Funding moved to FFY2018	Admin Modification
7/13/2017	S100530	CR51 (Ojo De La Vaca Rd) - Railroad Crossing #013721M, Canoncito	\$250,000	N/A	\$77,000 in FFY2018 Funding moved to FFY2017	Admin Modification
7/13/2017	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$7,982,361	N/A	FTA Funding and Match amounts reduced from \$1,600,000 to \$1,570,887 to reflect actual appropriation. Local non match increased from \$4,782,361 to \$4,840,587	Admin Modification
7/13/2017	TS00083	Santa Fe Trails: FTA Section 5339 Bus and Facilities Program	\$203,500	\$ 183,003	Funding amounts reduced to reflect actual appropriation	Admin Modification
9/24/2017	S100540	Bridge Preventative Maintenance on I-25/La Cienega (#9423) and NM466/US84/285 (#7366)	\$450,000	N/A	Corrected Bridge Structure # from 7366 to 7336 for NM466/US84/285 Bridge	Admin Modification

SUBMITTED ROADWAY PROJECTS FOR CONSIDERATION IN DEVELOPMENT OF FFY2016-2021 TIP

Priority Approved by TCC 04/27/15, Updated 05/18/15

TCC Priority	Project Name	Project Description	Lead Agency	Cost Estimate	Time Frame/Need	Multimodal	Mobility and Congestion	Safety	Interconnected Network and Security	Freight and Commerce	Cost	Score ¹	Score Without Cost Factor ²
1	NM599/Via Veteranos Interchange	Construction of a New Interchange	NMDOT	\$8,000,000	Short/Medium							43	38
2	North-East Connector	Upgrade of existing roadway from St Francis Drive to Oshara	NMDOT	\$2,000,000	Short							44	34
3	Rufina Street Connection	New Roadway from Harison to Camino Carlos Rey	City of Santa Fe	\$450,000	Short							41	31
4	Paseo de Peralta/Delgado St Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	\$2,200,000	Short							39	29
4	Old Taos Hwy CBC/Grant Ave Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	\$2,200,000	Short							39	29

Based on Project Rating System used in the development of the Project Priorities in the MTP 2010-2035

¹ - Does not include Score for Timeframe

² - Does not include Score for Timeframe or Cost - This Score was used to Prioritize the Projects

Scoring

10Pts 7Pts 5Pts 3Pts

Santa Fe MPO - FFY2016 Obligated Federal Funding List

STIP Control Number	Project Name (Description)	Termini From - To	Lead Agency	Federal Funding Category	FFY2016 Programmed Federal Amount	FFY2016 Obligated Federal Amount	Difference (Prog Amt - Oblig Amt)	Percent Obligated	Comments
S100121	North-East Connector (I-25 Frontage Road)	Richards Avenue to St Francis Drive	NMDOT	STPF	\$ 165,754	\$ -	\$ 165,754	0%	<i>NMDOT Moved this funding to another project without informing the MPO</i>
S100390	Acequia Trail/Railyard Crossing Construction	US84 MP165.32	City of Santa Fe	CQX	\$ 401,964	\$ 401,964	\$ -	100%	<i>Obligated on 06/23/16</i>
S100410	El Camino Real Buckman Road Retracement Project (NM FLAP TRAIL 77000(1))	River Trail Greenway Trail to Dead Dog Trail	FHWA	FL	\$ 3,149,318	\$ -	\$ 3,149,318	0%	<i>Project Administered by FHWA Federal Lands Access Program</i>
S100520	I-25 Pavement Preservation	Eldorado Interchange to Canoncito Interchange	NMDOT	NHPP	\$ 6,408,000	\$ 5,107,996	\$ 1,300,004	80%	<i>Obligated on 09/12/16</i>
TS00024	Santa Fe Trails: FTA Ridefinders Funding		City of Santa Fe	STPS	\$ 71,773	\$ 71,773	\$ -	100%	<i>Obligated on 02/18/16 Funds Transferred to FTA</i>
TS00110	Downtown Transit Center Sheridan Ave Improvements	Marcy Street to Palace Avenue	City of Santa Fe	TAPF	\$ 935,952	\$ 935,952	\$ -	100%	<i>Obligated on 02/25/16 Funds Transferred to FTA</i>
				TAPS	\$ 1,064,048	\$ 1,064,048	\$ -		

Appendix D – MAP-21 Funding Codes

State Fund Code	FHWA Program Code	Program Description	Treasury Symbol	Delphi Accounting String ¹	Period of Availability	Charge to Limitation	Federal Share ²	Federal Share w/ sliding scale	PL	Statutory Reference ³
NHPP	M001	National Highway Performance Program (NHPP)	69-X-8083	15X0100050-0000-020M001500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
?	M002	National Highway Performance Program (NHPP) Exempt	69-X-8083	15X0164A50-0000-020M002500	4 years	Exempt	80%		112-141	Section 1102(b)(12)
STPF	M240	Surface Transportation Program (STP) Flex	69-X-8083	15X0100050-0000-020M240500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
STPL	M230	STP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M230500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPS	M231	STP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M231500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPR	M232	STP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M232500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STBO	M233	STP Off-System Bridge	69-X-8083	15X0100050-0000-020M233500	4 years	Yes	80%	80.00%	112-141	Section 1108(f)
	M234	Special Rule for Areas of Less Than 5,000 Population	69-X-8083	15X0100050-0000-020M234500	4 years	Yes	80%		112-141	Section 1108(f)
HTE	MT30	Highway Use Tax Evasion Projects	69-X-8083	15X0100050-0000-020MT30500	4 years	Yes	80%		112-141	Section 1110
NHI	M290	Education and Training (NHI)	69-X-8083	15X0100050-0000-020M290500	4 years	Yes	80%		112-141	Public Law (P.L.) 109-59
?	MW10	Denali Access System	69-X-8083	15X0100050-0000-020MW10500	4 years	Yes	80%		112-141	S. 1960 of P.L. 109-59
HSIP	MS30	Highway Safety Improvement Program (HSIP)	69-X-8083	15X0100050-0000-020MS30500	4 years	Yes	90%	92.64%	112-141	Section 1101(a)(1)
RRS	MS40	Railway-Highway - Hazard Elimination	69-X-8083	15X0100050-0000-020MS40500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
RRP	MS50	Railway-Highway - Protective Devices	69-X-8083	15X0100050-0000-020MS50500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
CAQ	M400	Congestion Mitigation & Air Quality Improvement (CMAQ)	69-X-8083	15X0100050-0000-020M400500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
CQX	M401	CMAQ Flexible Funding	69-X-8083	15X0100050-0000-020M401500	4 years	Yes	80%	85.44%	112-141	Section 1113(b)(3)
	M003	Projects to Reduce PM 2.5 Emissions	69-X-8083	15X0100050-0000-020M003500	4 years	Yes	80%		112-141	Section 1113(b)(6)
PL	M450	Metropolitan Planning Program	69-X-8083	15X0100050-0000-020M450500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
TAPF	M300	Transportation Alternatives Program (TAP) Flex	69-X-8083	15X0100050-0000-020M300500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPL	M301	TAP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M301500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPS	M302	TAP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M302500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPR	M303	TAP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M303500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
RTP	M940	Recreational Trails Program (RTP)	69-X-8083	15X0100050-0000-020M940500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTRA	M941	Return of 1% for RTP Administration	69-X-8083	15X0100050-0000-020M941500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTSA	MR10	State RTP Administration	69-X-8083	15X0100050-0000-020MR10500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTEP	MR20	RTP Educational Programs	69-X-8083	15X0100050-0000-020MR20500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
SPR	M550	State Planning and Research (SPR)	69-X-8083	15X0100050-0000-020M550500	4 years	Yes	80%	80.00%	112-141	Section 52005
RDTT	M560	Research, Development, and Technology Transfer (RD&T)	69-X-8083	15X0100050-0000-020M560500	4 years	Yes	80%	80.00%	112-141	Section 52005
FHRP	M561	Future Strategic Highway Research Program Implementation	69-X-8083	15X0100050-0000-020M561500	4 years	Yes	80%		112-141	Section 52005
CSP	GRC0	Certain Safety Projects (GRC)	69-X-8083	15X0100050-0000-020GRC0500	4 years	Yes	100%		112-141	Section 1508
?	M004	Innovative Project Delivery - Increased Federal Share	69-X-8083	15X0100050-0000-020M004500	4 years	Yes	Up to 100%		112-141	Section 1304(b)
H154	MS31	Section 154 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS31500	4 years	Yes	100%		112-141	Sections 1402
H164	MS32	Section 164 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS32500	4 years	Yes	100%		112-141	Sections 1403(b)
RCA	M030	Redistribution of Certain Authorized Funds	69-X-8083	15X0100050-0000-020M030500	4 years	Yes	80%	85.44%	112-141	Section 1102(f)

¹ The DELPHI accounting string structure is Fund-BudgetYear-BPAC.

² Federal share may be subject to the Sliding Scale Adjustment (23 USC 120(b)) and other provisions.



Santa Fe Metropolitan Planning Organization

"Promoting Interconnected Transportation Options"



MPO SELF-CERTIFICATION

Amendment 6 to the FY2016-2021 TIP Approved on June 19th, 2017 by the Santa Fe MPO Transportation Policy Board

The Santa Fe Metropolitan Planning Organization hereby certifies that the following Amendment was conducted in accordance with all applicable requirements of 23 CFR 450.218 and 23 CFR 450.324 and the federal transit requirements of Section 5307(c) (1-7). The TIP Amendment was made available to the public via a notice in the local newspaper, through email distribution lists, and on the MPO website, Facebook and Twitter. A 15-day public comment period was held from June 1st, 2017 through June 15th, 2017.

The projects and revisions that were part of the amendment are as follows:

CHANGES TO EXISTING PROJECTS

S100230 – NM14 (Cerrillos Rd) ADA Feasibility Study and ROW Acquisition. MM53 (St Michaels Drive) to MM56 (St Francis Drive) [NMDOT Lead]

- Delete \$250,000 in FFY2018 Funding for a Feasibility Study
- Delete \$1,000,000 in FFY2019 Funding for ROW Acquisition
- Delete project from the TIP

S100440 – St Michaels Drive Corridor Improvements [NMDOT Lead]

- Move Rail Trail Underpass Design Funding (\$285,000) from FFY2017 to FFY2019
- Move Rail Trail Underpass Construction project and FFY2019 funding (\$2,850,000) from S100470.
- Add Pavement Preservation to the Scope of Work
- Increase Construction funding for the St Francis Dr./St Michaels Dr. Interchange by \$5,500,000 in FFY2020 and \$302,406 in FFY2021 for a new total of \$11,302,406 (FFY2020 = \$5,500,000 and FFY2021 = \$5,802,406).

S100530 – Installation of Rail Crossing Lights & Gates at CR51, BNSF Crossing #01372M, Canioncito [NMDOT Lead]

Change Project Title from:

- County Road 51 (Ojo De La Vaca Road) In Canoncito at BNSF Grade Crossing USDOT # 013721m

to:

- CR51 (Ojo De La Vaca Rd) - Railroad Crossing #013721M, Canioncito

Change Project Scope from:

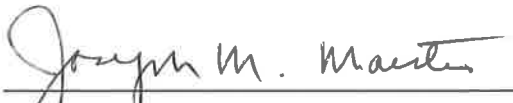
- Install New Constant Warning Led Flashing Lights, Gate Arms And Guardrail

to:

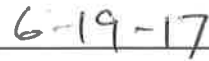
- Install New Crossing Flasher Lights And Gate Arms With Constant Warning Train Detection
- Reduce Project Funding from \$350,000 to \$250,000

S100470 - Rail Trail Underpass at NM466 (St Michaels Drive) [NMDOT Lead]

- Move project under S100440 (see above for details)
- Delete Control Number



Councilor Joseph Maestas, Chair
SEMPO Transportation Policy Board



Date



U.S. Department
of Transportation
**Federal Highway
Administration**

New Mexico Division

July 13, 2017

4001 Office Court Drive
Suite 801
Santa Fe, NM 87507
505-820-2021

In Reply Refer To:
PPM-NM
TRAP 22

Mr. Tom Church
Cabinet Secretary
New Mexico Department of Transportation
PO Box 1149
Santa Fe, NM 87504

Dear Secretary Church:

FHWA New Mexico Division and FTA Region VI received FY2016 – FY2021 Statewide Transportation Improvement Program (STIP) Amendment No. 9 by correspondence dated June 16, 2017. The STIP Amendment No. 9 was found in compliance with 23 U.S.C. 134, 135, and 49 U.S.C. 5303-5305. This letter constitutes the approval letter of the FY2016-FY2021 STIP Amendment No. 9 request.

STIP approval, including the corresponding Transportation Improvement Programs (TIP) contained by reference or directly, is based on a transportation planning process that substantially meets the requirements of 23 U.S.C. Section 134 and 135, 49 U.S.C. Sections 5303-5305, and subparts A, B, and C of 23 CFR 450.

Should you have any questions, please feel free to call Rodolfo Monge-Oviedo at 505-820-2037 or Tony Ogboli at 817-978-0566.

Sincerely yours,

Rodolfo Monge-Oviedo
Planning and Program Management

For: J. Don Martinez
Division Administrator

cc:

Mr. Tony Ogboli, FTA
Mr. Anthony Lujan, NMDOT
Mr. Armando Armendariz, NMDOT
Mr. Marcos Trujillo, NMDOT
Ms. Rebecca Maes, NMDOT