

FFY2018-2023 Transportation Improvement Program Summary

DRAFT for PUBLIC REVIEW

ROADWAY PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2018	FFY2019	FFY2020	FFY2021	4yr Total	FFY2022	FFY2023
1	S100121	NE Connector (I-25 Frontage Rd) from Richards to St Francis Dr	\$ 3,232,644	\$ -	\$ -	\$ -	\$3,232,644	\$ -	\$ -
2	S100122	SE Connector from NE Connector to Richards Ave	\$ 5,790,000	\$ -	\$ -	\$ -	\$5,790,000	\$ -	\$ -
3	S100230	NM14 ADA Feasibility Study and ROW Acquisition, MM53 to MM56	\$ 250,000	\$ 1,000,000	\$ -	\$ -	\$1,250,000	\$ -	\$ -
4	S100250	Interstate Pavement Preservation	\$ -	\$ -	\$ 6,000,000	\$ 4,000,000	\$10,000,000	\$ -	\$ -
5	S100370	Agua Fria St/Cottonwood Drive Intersection Safety	\$ 1,000,000	\$ -	\$ -	\$ -	\$0	\$ -	\$ -
6	S100430	NM599/US84-285 Ramp Modification	\$ 800,000	\$ -	\$ -	\$ -	\$0	\$ -	\$ -
7	S100440	Original Entry	\$ -	\$ 285,000	\$ 10,850,000	\$ 5,802,406	\$16,937,406	\$ -	\$ -
		Revised Entry	\$ -	\$ 3,458,629	\$ 5,500,000	\$ 5,802,406	\$14,761,035	\$ 5,500,000	\$ -
8	S100460	Guadalupe Street Reconstruction "Road Diet"	\$ -	\$ 3,625,000	\$ -	\$ -	\$3,625,000	\$ -	\$ -
9	S100520	I-25 Pavement Preservation - M.P. 290 - 294 (Eldorado to Canoncito IC)	\$ 7,150,000	\$ -	\$ -	\$ -	\$7,150,000	\$ -	\$ -
10	S100540	Bridge Preventative Maintenance on I-25/La Cienega (#9423) and NM466/US84/285 (#7366)	\$ -	\$ 450,000	\$ -	\$ -	\$450,000	\$ -	\$ -
TOTALS			\$ 17,972,644	\$ 7,818,629	\$ 22,350,000	\$ 15,604,812	\$45,008,679	\$ 5,500,000	\$ -

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2018	FFY2019	FFY2020	FFY2021	4yr Total	FFY2022	FFY2023
11-16	TS00026 - TS00031	Santa Fe Trails: FTA Ridefinders Funding	\$ 84,004	\$ 84,004	\$ 84,004	\$ 84,004	\$ 336,016	\$ 84,004	\$ 84,004
17-22	TS00084 - TS00089	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$ 203,500	\$ 203,500	\$ 203,500	\$ 203,500	\$ 814,000	\$ 203,500	\$ 203,500
23	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 31,929,444	\$ 7,982,361	\$ 7,982,361
24	S100510	Installation of Rail Crossing Lights & Gates at Alta Vista St Crossing For Rail Trail	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -
25	TS00120	NCRD: FTA Section 5307 Funding	\$ 210,888	\$ 210,888	\$ 210,888	\$ 210,888	\$ 843,552	\$ 210,888	\$ 210,888
26	S100530	Installation of Rail Crossing Lights & Gates at CR51, BNSF Crossing # 013721M - Canoncito	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -
TOTALS			\$ 8,750,753	\$ 8,480,753	\$ 8,480,753	\$ 8,480,753	\$ 34,193,012	\$ 8,480,753	\$ 8,480,753

NON MOTORIZED PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2018	FFY2019	FFY2020	FFY2021	4yr Total	FFY2022	FFY2023
27	S100470	Rail Trail Underpass at NM466 (St Michaels Drive)	\$ -	\$ 2,850,000	\$ -	\$ -	\$2,850,000	\$ -	\$ -
28	TBD	Santa Fe Rail Trail - Segment 5	\$ 455,363	\$ -	\$ -	\$ -	\$455,363	\$ -	\$ -
29	TBD	Arroyo Hondo Trail - Phase 4	\$ 1,450,000	\$ -	\$ -	\$ -	\$1,450,000	\$ -	\$ -
TOTALS			\$ 1,905,363	\$ -	\$ -	\$ -	\$1,905,363	\$ -	\$ -

FFY - Federal Fiscal Year [e.g. FFY2018 = October 1, 2017 - September 30, 2018]

Black Text - Projects/Funding Already Programmed in Federal Fiscal Years 2018-2021 in the FFY2016-2021 TIP. Click Here for Details

Blue Text - Projects/Funding contingent on the approval of Amendment 6 of the Santa Fe MPO FFY2016-2021 TIP. Click Here for Details

Red Text - NEW Projects/Funding Proposed to be added with New FFY2018-2023 TIP [Note: Transit funds are Placeholder amounts pending awards by FTA]