

FFY2018-2023 Transportation Improvement Program Summary
AMENDMENT 1 DRAFT FOR PUBLIC REVIEW

ROADWAY PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS				INFORMATIONAL YEARS		
			FFY2018	FFY2019	FFY2020	FFY2021	4yr Total	FFY2022	FFY2023
1	S100121	NE Connector (I-25 Frontage Rd) from Richards to St Francis Dr	\$ 3,232,644	\$ -	\$ -	\$ -	\$3,232,644	\$ -	\$ -
2	S100122	SE Connector from NE Connector to Richards Ave	\$ 5,790,000	\$ -	\$ -	\$ -	\$5,790,000	\$ -	\$ -
3	S100250	Interstate Pavement Preservation	\$ -	\$ -	\$ -	\$ -4,000,000	\$4,000,000	\$ -5,116,193	\$ -
		Add \$6,000,000 to FFY2021 Funding and Delete \$5,116,193 FFY2022 Funding				\$ 10,000,000	\$10,000,000	\$ -	\$ -
4	S100370	Agua Fria St/Cottonwood Drive Intersection Safety	\$ 1,000,000	\$ -	\$ -	\$ -	\$0	\$ -	\$ -
5	S100430	NM599/US84-285 Ramp Modification	\$ 800,000	\$ -	\$ -	\$ -	\$0	\$ -	\$ -
6	S100440	St Michaels Drive Corridor Improvements	\$ -	\$ -3,458,629	\$ -5,500,000	\$ 5,802,406	\$14,761,035	\$ 5,500,000	\$ -
		Add Bridge #7336 to Scope		\$ 3,135,000	\$ 5,823,629				
Move \$323,629 in STP-SmUrb Funding identified for Pedestrian ADA Improvements from FFY2019 to FFY2020. Total funding remains unchanged.									
7	S100460	Guadalupe Street Reconstruction "Road Diet"	\$ -	\$ 3,625,000	\$ -	\$ -	\$3,625,000	\$ -	\$ -
8	S100520	I-25 Pavement Preservation – M.P. 290 -294 (Eldorado to Canoncito IC)	\$ -7,150,000	\$ -	\$ -	\$ -	\$7,150,000	\$ -	\$ -
			\$ 7,250,000	Increase FFY2018 Funding by \$100,000 for a new project total of \$7,250,000		\$7,250,000	\$ -	\$ -	
9	S100540	Bridge Preventative Maintenance on I-25/La Cienega (#9423) and NM466/US84/285 (#7336)	\$ -	\$ -450,000	\$ -	\$ -	\$450,000	\$ -	\$ -
		Add three new bridge structures to the project: #7501, 7502, 7509. Remove Bridge #7336. Change project title to reflect change		\$ 820,000	Increase funding by FFY2019 funding by \$370,000 due to new Bridges		\$820,000	\$ -	\$ -
10	S100570	NM14 (Cerrillos Road)/Second Street - Intersection, ADA and Bus Stop Improvements	\$ -	\$ 1,250,000	NEW PROJECT		\$1,250,000	\$ -	\$ -
TOTALS			\$ 17,972,644	\$ 7,533,629	\$ -5,500,000	\$ -9,802,406	\$39,008,679	\$ 10,616,193	\$ -
UPDATED TOTALS			\$ 18,072,644	\$ 8,830,000	\$ 5,823,629	\$ 15,802,406	\$46,728,679	\$ 5,500,000	\$ -

FFY - Federal Fiscal Year [e.g. FFY2018 = October 1, 2017 - September 30, 2018]

TRANSIT & RAIL and NON MOTORIZED PROJECTS ON NEXT PAGE

Proposed Changes Highlighted in RED

FFY2018-2023 Transportation Improvement Program Summary
AMENDMENT 1 DRAFT FOR PUBLIC REVIEW

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS				INFORMATIONAL YEARS		
			FFY2018	FFY2019	FFY2020	FFY2021	4yr Total	FFY2022	FFY2023
10-15	TS00026 - TS00031	Santa Fe Trails: FTA Ridefinders Funding	\$ 84,004	\$ 84,004	\$ 84,004	\$ 84,004	\$ 336,016	\$ 84,004	\$ 84,004
16-21	TS00084 - TS00089	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$ 203,500	\$ 203,500	\$ 203,500	\$ 203,500	\$ 814,000	\$ 203,500	\$ 203,500
22	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 31,929,444	\$ 7,982,361	\$ 7,982,361
23	S100510	Installation of Rail Crossing Lights & Gates at Alta Vista St Crossing For Rail Trail	\$ 97,000	\$ -	\$ -	\$ -	\$ 97,000	\$ -	\$ -
24	TS00120	NCRTD: FTA Section 5307 Funding	\$ 210,888	\$ 210,888	\$ 210,888	\$ 210,888	\$ 843,552	\$ 210,888	\$ 210,888
25	S100530	Installation of Rail Crossing Lights & Gates at CR51, BNSF Crossing # 013721M - Canoncito	\$ 173,000	\$ -	\$ -	\$ -	\$ 173,000	\$ -	\$ -
		TOTALS	\$ 8,750,753	\$ 8,480,753	\$ 8,480,753	\$ 8,480,753	\$ 34,193,012	\$ 8,480,753	\$ 8,480,753

NON MOTORIZED PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS				INFORMATIONAL YEARS		
			FFY2018	FFY2019	FFY2020	FFY2021	4yr Total	FFY2022	FFY2023
26	S100550	Santa Fe Rail Trail - Segment 5	\$ 455,363	\$ -	\$ -	\$ -	\$455,363	\$ -	\$ -
27	S100560	Arroyo Hondo Trail - Phase 4	\$ 1,450,000	\$ -	\$ -	\$ -	\$1,450,000	\$ -	\$ -
		TOTALS	\$ 1,905,363	\$ -	\$ -	\$ -	\$1,905,363	\$ -	\$ -

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Proposed Changes Highlighted in RED

**PROPOSED DRAFT AMENDMENT 1 TO THE
TRANSPORTATION IMPROVEMENT PROGRAM
Federal Fiscal Years 2018–2023**

**PUBLIC COMMENT PERIOD: 11/06/17 – 11/20/17
TCC Review and Recommendation: 11/27/17
TPB Public Hearing and Action: 11/30/17**

PROPOSED CHANGES TO EXISTING PROJECTS

S100250 – Interstate Pavement Preservation. Milemarker 264 to Milemarker 276 [NMDOT Lead]

- Increase FFY2021 funding by \$6,000,000 for a new total of \$10,000,000.
- Delete \$5,116,193 in FFY2022 funding
- Project funding total increased from \$9,116,193 to \$10,000,000

S100440 – St Michaels Drive Corridor Improvements. Cerrillos Road to Botolph Road [NMDOT Lead]

- Move \$323,629 identified for Pedestrian ADA Improvements from FFY2019 to FFY2020
- No change in project funding total
- Add Bridge #7336 to Scope

S100520 – I-25 Pavement Preservation. M.P. 290 -294 (Eldorado to Canoncito IC) [NMDOT Lead]

- Increase FFY2019 funding by \$100,000
- Project funding total increased from \$7,150,000 to \$7,250,000
- Change Scope from “*Cold Milling and HMA Inlay of Travel Lanes and Shoulders with Replacement of Existing Guardrail to Comply with current Guardrail Design Requirements*” to “*Cold Milling and HMA Inlay of Travel Lanes and Shoulders*”

S100540 – Bridge Preventative Maintenance. I-25/La Cienega (#9423) and NM466/US84/285 (#7336) [NMDOT Lead]

- Add 3 new bridge structures [#7501, 7502, 7509] to the scope of the project
- Remove bridge structure #7336 from the scope (moved to S100440)
- Increase FFY2019 funding by \$370,000
- Project funding total increased from \$450,000 to \$820,000
- [Note – Bridges #7501 and 7502 located on I-25 @ MP282. Bridge #7509 located on NM466 @ MP3.663]

NEW PROJECTS TO BE ADDED

S100570 – NM14 (Cerrillos Road)/Second Street – Intersection, ADA and Bus Stop Improvements [NMDOT Lead]

- Add new project with \$1,250,000 in construction funding in FFY2019
- Project scope to make improvements to the intersection to allow ADA Accessibility at the intersection and adjacent bus stops.
- Project currently in design.

The Santa Fe MPO’s public participation process satisfies the public participation process for the Santa Fe Trails’ Program of Projects.