

Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY2008 - FY2011



Approved by the Transportation Policy Board April 12, 2007
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Santa Fe Metropolitan Planning Organization

Transportation Policy Board

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SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2008-2011

FY 2008									FY 2008	
Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngh miles	Total Funding Amount	Federal Funds \$	State Funds \$	Local Match \$	Funding Source	Comments
Roads (New and Reconstruction)										
G2G7581	NM14, Cerrillos Road Reconstruction Lead Agency: CITYof SANTA FE	Richards Avenue to Camino del Cielo	Reconstruction	0.44	\$ 8,571,455	\$ -	\$ 4,714,300	\$ 3,857,155	GRIP2	SP-GF-0014(206)50 General Funds In-kind, CIP, Impact Fees
G2G7580	Tesuque Pueblo Road Improvements Lead Agency: Tesuque Pueblo		Road Construction Emergency Vehicle		\$ 1,390,000	\$ 486,500	\$ 903,500	\$ -	GRIP2	ref: ST-7549(326) Severance Tax Match is from IRR funds
TOTALS (FY2008)					\$ 9,961,455	\$ 486,500	\$ 5,617,800	\$ 3,857,155		
Federal Aid (FHWA): High Priority Projects										
L5055	Santa Fe Railyard	Santa Fe Railyard	Bike/Walkways Planning, Design, Construction		\$ 369,804	\$ 295,843	\$ -	\$ 73,961	FHWA STP	HPP#2763/Demo# NM054 SAFETEA-LU Sec1702 Local match\$-20%
TOTALS (FY2008)					\$ 369,804	\$ 295,843	\$ -	\$ 73,961		
Transit/Rail Projects										
G2BT3	Rail Runner Phase B Segments 2&3 Lead Agency: STATE	I-25/La Cienega Interchange to Santa Fe RailYard	ROW Acquisiton	17.7	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	GRIP2	ref: AC-GRIP-FTA-NH)-025- 4(132)266 ROW acquisition
T500010	Rail Runner Phase B Segments 2&3 Lead Agency: STATE	IntermodalTransit/ Rail Facilities in Santa Fe County	Intermodal Facilities		\$ 1,353,625	\$ 1,082,900	\$ 270,725		FTA	E2008-BUSP-0858 20% match/ Sec 5309 Earmark
	Supplemental-Rail Runner Intermodal Facilities Lead Agency: CITYof SANTA FE Santa Fe Trails	Intermodal transit/rail facilities in Santa Fe	Bus/Bus Facilities		\$ 612,563	\$ 490,050		\$ 122,513	FTA	E2006-NWST-044 10%-20% match depending on type of vehicle/ Sec 5309 Earmark
T500011	Rail Runner Phase B Segments 2&3 Lead Agency: MRCOG (Mid-Region Council of Governments)	IntermodalTransit/ Rail Facilities in Santa Fe County	Intermodal Facilities on I-25@ NM599		\$ 632,912	\$ 500,000	\$ 132,912			E2008-BUSP-1000 Sec. 5309 funds for Park & Ride @Rail Runner Express stations

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	FY 2008								FY 2008	
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Transit/Rail Projects										
T7PAR	Park and Ride Program FTA-5311(27) Lead Agency: STATE	Statewide	Capital & Operating Expenses		\$ 557,340	\$ 430,515	\$ 113,825	\$ 13,000	FTA State Funds	Represents SFMPO portion of costs (est.25%) SF County match G-line
7841	Sections 5307 & 5340 Lead Agency: CITYof SANTA FE Santa Fe Trails		Fixed route/ paratransit-operating		\$ 5,942,663	\$ 1,136,342	\$ -	\$ 4,806,321	FTA GRT	FTA funded w/local match GRT 'Quality of Life'; local overmatch \$3,664,028
7842	Section 5316 Lead Agency: CITYof SANTA FE Santa Fe Trails		Access to jobs - operating		\$ 285,184	\$ 142,592	\$ -	\$ 142,592	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7843	Section 5317-New Freedoms Lead Agency: CITYof SANTA FE Santa Fe Trails		Disabled transportation - operating		\$ 126,052	\$ 63,026	\$ -	\$ 63,026	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7845	Section 5309/ 5318 Supplemental Lead Agency: CITYof SANTA FE Santa Fe Trails		Bus/Bus Facilities		\$ 367,500	\$ 294,000	\$ -	\$ 73,500	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7293	Santa Fe Ridefinders Lead Agency: CITYof SANTA FE Santa Fe Trails		Ride Sharing		\$ 112,407	\$ 65,682	\$ 25,000	\$ 21,725	STP GRT	FHWA/STP TPO-7749(8) local overmatch \$5,304
4077	Section 5309 Lead Agency: North Central RTD	Los Alamos, Espanola, and Santa Fe	Vehicles and Shelters, Bldgs, and Radios		\$ 88,000	\$ 88,000	\$ -	\$ -	FTA	ID# FTA-7701(55) SFMPO portion only
TOTALS (FY2008)					\$ 13,078,246	\$ 4,293,107	\$ 3,542,462	\$ 5,242,677		

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FY 2009										FY 2009									
Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngth miles	Total Funding Amount	Federal Funds \$	State \$	Local Match \$	Funding Source	Comments									
Roads (New and Reconstruction)																			
G2S7582	Siler Road Extension and Bridge Lead Agency: CITYof SANTA FE	Agua Fria Street to W. Alameda	Construction		\$ 5,625,077	\$ -	\$ 3,656,300	\$ 1,968,777	GRIP2	ref: ST-4740(200)00 Severance Tax Bond award pending									
	Airport Road Safety Improvements Lead Agency: CITY [Submitted to NMDOT for FY2008]	San Felipe to Cerrillos Road	Turn Bays, Access Control, Raised Medians	2.0	\$ 2,200,000	\$ -	\$ 1,650,000	\$ 550,000	State Funds	Upgrade Safety/Access Control MAP funds-pending									
TOTALS (FY2009)					\$ 7,825,077	\$ -	\$ 5,306,300	\$ 2,518,777											
Federal Aid (FHWA): High Priority Projects(HPP)																			
L5055	Santa Fe Railyard	Santa Fe Railyard	Bike/Walkways Planning,Design, Construction		\$ 369,804	\$ 295,843	\$ -	\$ 73,961	FHWA STP	HPP #2763-Demo#NM054 SAFETEA-LU Sec1702 Total Funding \$1.6 million									
TOTALS (FY2009)					\$ 369,804	\$ 295,843	\$ -	\$ 73,961											
Transit / Rail Projects																			
CROM3	Rail Runner Phase II Lead Agency: STATE & MRCOG	I-25/La Cienega Interchange to Santa Fe RailYard	Operation/ Maintenance Costs		\$ 4,447,566	\$ 3,800,000	\$ 647,566	\$ -	State Funds	SFMPO portion O/M costs;CMAQ-flex funds: \$3.8 million									
T500011	Rail Runner Phase B Segments 2&3 Lead Agency: MRCOG (Mid-Region Council of Governments)	IntermodalTransit/ Rail Facilities in Santa Fe County	Intermodal Facilities on I-25@ NM599		\$ 632,912	\$ 500,000	\$ 132,912			E2008-BUSP-1000 Sec. 5309 funds for Park & Ride @Rail Runner Express stations									
T7PAR	Park and Ride Program FTA-5311(27) Lead Agency: STATE	Statewide	Capital & Operating Expenses		\$ 544,340	\$ 430,515	\$ 113,825	\$ -	FTA State Funds	Represents SFMPO portion of costs (est.25%)									
7841	Sections 5307 & 5340 Lead Agency: CITYof SANTA FE Santa Fe Trails		Fixed route/ paratransit- operating		\$ 5,849,614	\$ 1,222,151	\$ -	\$ 4,627,463	FTA GRT	FTA funded w/local match GRT 'Quality of Life'; local overmatch \$3,773,949									

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Transit / Rail Projects										
7842	Section 5316 Lead Agency: CITYof SANTA FE Santa Fe Trails		Access to jobs - operating		\$ 308,950	\$ 154,475	-	\$ 154,475	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7843	Section 5317-New Freedoms Lead Agency: CITYof SANTA FE Santa Fe Trails		Disabled transportation - operating		\$ 136,168	\$ 68,084	-	\$ 68,084	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7844	Section 5309 Lead Agency: CITYof SANTA FE Santa Fe Trails	Santa Fe to Eldorado	Santa Fe/Eldorado Rail Link - preliminary design		\$ 1,125,000	\$ 900,000	-	\$ 225,000	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7845	Section 5309 Lead Agency: CITYof SANTA FE Santa Fe Trails		Bus/Bus Facilities		\$ 625,000	\$ 500,000	-	\$ 125,000	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7293	Santa Fe Ridefinders Lead Agency: CITYof SANTA FE Santa Fe Trails		Ride Sharing		\$ 115,030	\$ 67,653	\$ 25,000	\$ 22,377	STP GRT	FHWA/STP TPO-7749(8) local overmatch \$5,464
	Downtown Transit Center	Sheridan St.	Construction		\$ 1,500,000	-	-	\$ 1,500,000	GRT	Local funded (GRT)
TOTALS (FY2009)					\$ 15,284,580	\$ 7,642,878	\$ 919,303	\$ 6,722,399		

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Roads (New and Reconstruction)											
L5030	NM14, Cerrillos Road Reconstruction Lead Agency: CITYof SANTA FE	Cielo Court to Camino Carlos Rey	3R & Reconstruction	0.4	\$ 4,000,000	\$ 3,417,600	\$ -	\$ 582,400	TPO	Minimum Guarantee-Special Limitation; TPO:Small-Urban	
G2S7579	Agua Fria Street Reconstruction Lead Agency: SANTA FE COUNTY	San Ysidro Crossing to City Limits	Reconstruction		\$ 1,500,000	\$ -	\$ 975,000	\$ 525,000	GRIP2	ref: ST-7705(206) Severance Tax Bond award pending	
TOTALS (FY2010)					\$ 5,500,000	\$ 3,417,600	\$ 975,000	\$ 1,107,400			
Surface Transportation Enhancements (TPE)											
7834	Museum Hill Historic Preservation Lead Agency: STATE	Museum Hill; Camino Lejo	Miscellaneous Construction		\$ 322,667	\$ 242,000	\$ 80,667	\$ -	TPE/ State	Historic Preservation of Artifacts	
TOTALS (FY2010)					\$ 322,667	\$ 242,000	\$ 80,667	\$ -			
Transit / Rail Projects											
CROM3	Rail Runner Phase II Lead Agency: STATE & MRCOG	I-25/La Cienega Interchange to Santa Fe RailYard	Operation/ Maintenance Costs		\$ 4,447,566	\$ 3,800,000	\$ 647,566	\$ -	State Funds	SFMPO portion O/M costs;CMAQ-flex funds: \$3.8 million	
T7PAR	Park and Ride Program FTA-5311(27) Lead Agency: STATE	Statewide	Capital & Operating Expenses		\$ 544,340	\$ 430,515	\$ 113,825	\$ -	FTA State Funds	Represents SFMPO portion of costs (est.25%)	
7841	Sections 5307 & 5340 Lead Agency: CITYof SANTA FE Santa Fe Trails		Fixed route/ paratransit-operating		\$ 6,722,746	\$ 1,417,789	\$ -	\$ 5,304,957	FTA GRT	FTA funded w/local match GRT 'Quality of Life'; local overmatch \$3,887,168	
7842	Section 5316 Lead Agency: CITYof SANTA FE Santa Fe Trails		Access to jobs - operating		\$ 183,116	\$ 91,558	\$ -	\$ 91,558	FTA GRT	FTA funded w/local match GRT 'Quality of Life'	

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FY 2010									FY 2010	
Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Length miles	Total Funding Amount	Federal Funds \$	State \$	Local Match \$	Funding Source	Comments
Transit / Rail Projects										
7843	Section 5317-New Freedoms Lead Agency: CITYof SANTA FE Santa Fe Trails		Disabled transportation - operating		\$ 127,694	\$ 63,847	\$ -	\$ 63,847	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7844	Section 5309 Lead Agency: CITYof SANTA FE Santa Fe Trails	Santa Fe to Eldorado	Santa Fe/Eldorado Rail Link- preliminary design		\$ 1,125,000	\$ 900,000	\$ -	\$ 225,000	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7293	Santa Fe Ridefinders Lead Agency: CITYof SANTA FE Santa Fe Trails		Ride Sharing		\$ 117,731	\$ 69,682	\$ 25,000	\$ 23,049	STP GRT	FHWA/STP TPO-7749(8) local overmatch \$5,628
TOTALS (FY2010)					\$ 13,268,193	\$ 6,773,391	\$ 786,391	\$ 5,708,411		

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FY 2011					FY 2011					
Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngth miles	Total Funding Amount	Federal Funds \$	State \$	Local Match \$	Funding Source	Comments
Bridge Replacement or Rehabilitation										
D5010	I-25 at St Francis Interchange Lead Agency: STATE	St. Francis Drive Interchange	Interchange Improvement		\$ 7,455,500	\$ 6,000,000	\$ 1,455,500	\$ -	BRR	Bridge Replacement and Rehabilitation
TOTALS (FY2011)					\$ 7,455,500	\$ 6,000,000	\$ 1,455,500	\$ -		
Transit / Rail Projects										
CROM3	Rail Runner Phase II Lead Agency: STATE & MRCOG	I-25/La Cienega Interchange to Santa Fe RailYard	Operation/ Maintenance Costs		\$ 4,447,566	\$ 3,800,000	\$ 647,566	\$ -	State Funds	SFMPO portion O/M costs;CMAQ-flex funds: \$3.8 million
T7PAR	Park and Ride Program FTA-5311(27) Lead Agency: STATE	Statewide	Capital & Operating Expenses		\$ 544,340	\$ 430,515	\$ 113,825	\$ -	FTA State Funds	Represents SFMPO portion of costs (est.25%)
7841	Sections 5307 & 5340 Lead Agency: CITYof SANTA FE Santa Fe Trails		Fixed route/ paratransit-operating		\$ 6,952,785	\$ 1,474,501	\$ -	\$ 5,478,284	FTA GRT	FTA funded w/local match GRT 'Quality of Life'; local overmatch \$4,003,783
7842	Section 5316 Lead Agency: CITYof SANTA FE Santa Fe Trails		Access to jobs - operating		\$ 190,442	\$ 95,221	\$ -	\$ 95,221	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7843	Section 5317-New Freedoms Lead Agency: CITYof SANTA FE Santa Fe Trails		Disabled transportation - operating		\$ 132,802	\$ 66,401	\$ -	\$ 66,401	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7844	Section 5309 Lead Agency: CITYof SANTA FE Santa Fe Trails	Santa Fe to Eldorado	Santa Fe/Eldorado Rail Link-preliminary design		\$ 1,125,000	\$ 900,000	\$ -	\$ 225,000	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7293	Santa Fe Ridefinders Lead Agency: CITYof SANTA FE Santa Fe Trails		Ride Sharing		\$ 120,512	\$ 71,773	\$ 25,000	\$ 23,739	STP GRT	FHWA/STP TPO-7749(8) local overmatch \$5,796
TOTALS (FY2011)					\$ 13,513,447	\$ 6,838,411	\$ 786,391	\$ 5,888,645		