

Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY2010 - FY2013



Approved by the Transportation Policy Board, April 14, 2009
Amended June 11, 2009 and August 13, 2009

Santa Fe Metropolitan Planning Organization

Transportation Policy Board

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MPO Staff

Mark Tibbetts, MPO Officer
Keith Wilson, MPO Senior Planner

SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

FY 2010

Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngth miles	Est. Total Cost	Federal Funds \$	State \$	Local Match \$	Funding Source	Comments
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Roads (New and Reconstruction)

L5030	NM14, Cerrillos Road Reconstruction Phase IIA Lead Agency: CITYof SANTA FE	Cielo Court to Camino Carlos Rey	Reconstruction	0.44	\$ 4,000,000	\$ 3,417,600	\$ -	\$ 582,400	TPO	<i>Minimum Guarantee-Special Limitation; TPO:Small-Urban</i>
G2S7579	Agua Fria Street Reconstruction Lead Agency: SANTA FE COUNTY	San Ysidro Crossing to City Limits	Reconstruction		\$ 1,500,000	\$ -	\$ 975,000	\$ 525,000	GRIP2	<i>ref: ST-7705(206) Severance Tax Bond award pending</i>
G2	Siler Rd. Extension	Agua Fria St. north to Alameda St.	New construction & bridge construction		\$ 5,625,077	\$ -	\$ 3,656,300	\$ 1,968,777	GRIP2 & Local	COSF is also trying to ID other City & County Funding Sources; Priority (2)-TPB
TOTALS					\$ 5,500,000	\$ 3,417,600	\$ 975,000	\$ 1,107,400		

Surface Transportation Enhancements (TPE)

7834	Museum Hill Historic Preservation Lead Agency: STATE	Museum Hill; Camino Lejo	Miscellaneous Construction		\$ 323,000	\$ 242,000	\$ 81,000	\$ -	TPE/State	<i>Historic Preservation of Artifacts.</i>
TOTALS					\$ 323,000	\$ 242,000	\$ 81,000	\$ -		

Transit / Rail Projects

CROM3	Rail Runner Phase II Lead Agency: STATE & MRCOG	I-25/La Cienega Interchange to Santa Fe RailYard	Operation/Maintenance Costs		\$ 4,447,566	\$ 3,800,000	\$ 647,566	\$ -	State Funds GRT	<i>SFMPo portion O/M costs;CMAQ-flex funds MRCOG-NMDOT joint effort</i>
New Project	Rail Runner Station Development Lead Agency: NMDOT & MRCOG	Las Soleras	Environmental Study; Preliminary Design		\$ 500,000	\$ -	\$ -	\$ 500,000	Private Funds	<i>Phased Project; Requires State and Federal Approval</i>
T7PAR	Park and Ride Program FTA-5311(27) Lead Agency: STATE	Statewide	Capital & Operating Expenses		\$ 544,340	\$ 430,515	\$ 113,825	\$ -	FTA State Funds	<i>Represents SFMPo portion of costs (est.25%)</i>
7841	Sections 5307 & 5340 Lead Agency: CITYof SANTA FE Santa Fe Trails		Fixed route/paratransit-operating		\$ 6,722,746	\$ 1,417,789	\$ -	\$ 5,304,957	FTA GRT	<i>FTA funded w/local match GRT 'Quality of Life'; local overmatch \$3,887,168</i>
7842	Section 5316 Lead Agency: CITYof SANTA FE Santa Fe Trails		Access to jobs - operating		\$ 183,116	\$ 91,558	\$ -	\$ 91,558	FTA GRT	<i>FTA funded w/local match GRT 'Quality of Life'</i>

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FY 2010

Number in STIP	Project Name (Description)	Termini	Proposed Work	Length miles	Est. Total Cost	Federal Funds \$	State \$	Local Match \$	Funding Source	Comments
7843	Section 5317-New Freedoms Lead Agency: CITYof SANTA FE Santa Fe Trails		Disabled transportation - operating		\$ 127,694	\$ 63,847	\$ -	\$ 63,847	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7293	Santa Fe Ridefinders Lead Agency: CITYof SANTA FE Santa Fe Trails		Ride Sharing		\$ 117,731	\$ 69,682	\$ 25,000	\$ 23,049	STP GRT	FHWA/STP TPO-7749(8) local overmatch \$5,628
TOTALS					\$ 12,643,193	\$ 5,873,391	\$ 786,391	\$ 5,983,411		

Highway Safety Improvement Program (HSIP)

5100100	Airport Road Safety Improvements Lead Agency: CITYof SANTA FE	San Felipe (Country Club Rd) to Cerrillos Road	Hazard Elimination: Installation of Median Curb	2.0	\$ 750,000	\$ 675,000		\$ 75,000	HSIP	Multi-funded project; in coordination with ARRA project 2010:
5100100	Airport Road Safety Improvements Lead Agency: CITYof SANTA FE	San Felipe (Country Club Rd) to Cerrillos Road	Pedestrian Safety	2.0	\$ 120,500	\$ 108,450		\$ 12,050	HSIP	Multi-funded project; in coordination with ARRA project 2010
TOTALS					\$ 870,500	\$ 783,450	\$ -	\$ 87,050		

American Recovery and Reinvestment Act 2009: Highway Infrastructure Investment Program (ARRA)

CN/PN ESS 1030	Airport Rd. Resurfacing	Cerrillos Rd. west to San Felipe St.	Pavement Preservation	2.0	\$ -	\$2,000,000	\$ -	Airport Rd. connects two State Highways, NM14 & NM599; bid ready 5/6/09 CITY OF SANTA FE (1)		
CN/PN ESS 1010	Rodeo Rd. Enhancement	Camino Carlos Rey east to Galisteo Rd.	Median landscaping		\$ -	\$ 150,000	\$ -	Rodeo Rd. Safety project was completed with federal HSIP funding; bid ready 5/6/09 CITY OF SANTA FE (3)		
CN/PN ESS 1020	Santa Fe Rail Trail	I-25 to Rabbit Road	Construct Paved Multi-Use Trail		\$ -	\$ 100,000	\$ -	Needs minimal design, could be ready to construct summer 2009 SANTA FE COUNTY (1)		
(ARRA)	FHWA Funded TOTALS					\$ 2,250,000	\$ -			

	Santa Fe Trails		Buses and Bus Facilities		\$ -	\$ 1,370,382	\$ -			
(ARRA)	FTA Funded TOTALS					\$ 1,370,382	\$ -			

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Roads (New and Reconstruction)

L5030	NM14, Cerrillos Road Reconstruction Phase IIA Lead Agency: CITYof SANTA FE	Cielo Court to Camino Carlos Rey	Reconstruction	0.44	\$ 2,500,000	\$ 2,000,000		\$ 500,000	TPO	Minimum Guarantee-Special Limitation; TPO:Small-Urban;
TOTALS					\$ 2,500,000	\$ 2,000,000	\$ -	\$ 500,000		

Bridge Replacement or Rehabilitation

D5010	I-25 at St Francis Interchange Lead Agency: STATE	St. Francis Drive Interchange	Interchange Imprvmt:Bridge Replacement/Rehabilitation		\$ 5,000,000	\$ 4,000,000	\$ 1,000,000	\$ -	BRR	Total funding amount = \$7,500,000 [includes \$2,500,000 in 2012].
TOTALS					\$ 5,000,000	\$ 4,000,000	\$ 1,000,000	\$ -		

Transit / Rail Projects

CROM3	Rail Runner Phase II Lead Agency: STATE & MRCOG	I-25/La Cienega Interchange to Santa Fe RailYard	Operation/Maintenance Costs		\$ 4,447,566	\$ 3,800,000	\$ 647,566	\$ -	State Funds	SFMPO portion O/M costs;CMAQ-flex funds MRCOG-NMDOT joint effort
T7PAR	Park and Ride Program FTA-5311 (27) Lead Agency: STATE	Statewide	Capital & Operating Expenses		\$ 544,340	\$ 430,515	\$ 113,825	\$ -	FTA State Funds	Represents SFMPO portion of costs (est.25%)
7841	Sections 5307 & 5340 Lead Agency: CITYof SANTA FE Santa Fe Trails		Fixed route/paratransit-operating		\$ 6,952,785	\$ 1,474,501	\$ -	\$ 5,478,284	FTA GRT	FTA funded w/local match GRT 'Quality of Life'; local overmatch \$4,003,783
7842	Section 5316 Lead Agency: CITYof SANTA FE Santa Fe Trails		Access to jobs - operating		\$ 190,442	\$ 95,221	\$ -	\$ 95,221	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7843	Section 5317-New Freedoms Lead Agency: CITYof SANTA FE Santa Fe Trails		Disabled transportation - operating		\$ 132,802	\$ 66,401	\$ -	\$ 66,401	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7293	Santa Fe Ridefinders Lead Agency: CITYof SANTA FE Santa Fe Trails		Ride Sharing		\$ 120,512	\$ 71,773	\$ 25,000	\$ 23,739	STP GRT	FHWA/STP TPO-7749(8) local overmatch \$5,796
TOTALS					\$ 12,388,447	\$ 5,938,411	\$ 786,391	\$ 5,663,645		

SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

FY 2012

Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngth miles	Est. Total Cost	Federal \$	State \$	Local Match \$	Funding Source	Comments
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Roads (New and Reconstruction) Federal Aid

Bridge Replacement or Rehabilitation

D5010	I-25 at St Francis Interchange Lead Agency: STATE	St. Francis Drive Interchange	Interchange Imprvmt: Bridge Replacement/Rehabilitation		\$ 2,500,000	\$ 2,000,000	\$ 500,000	\$ -	BRR	Total funding amount = \$7,500,000 [includes \$5,000,000 in 2011]
TOTALS					\$ 2,500,000	\$ 2,000,000	\$ 500,000	\$ -		

Transit / Rail Projects

G2BT3	Rail Runner Phase B	Bernalillo to Santa Fe	Operation/Maintenance Costs		\$ 6,367,000	\$ -	\$ 6,367,000	\$ -	State Funds	Total annual operational costs: \$14-\$18mil Phase B=1/3 of costs
T500021	Muti-Modal Transit Center	Santa Fe Rail Yard	Design and Construction		\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	FTA GRT	Transit facilities for inter-modal connections
7841	Sections 5307 & 5340 Lead Agency: CITYof SANTA FE Santa Fe Trails		Fixed route/paratransit-operating		\$ 6,952,785	\$ 1,474,501	\$ -	\$ 5,478,284	FTA GRT	FTA funded w/local match GRT 'Quality of Life'; local overmatch \$4,003,783
7842	Section 5316 Lead Agency: CITYof SANTA FE Santa Fe Trails		Access to jobs - operating		\$ 190,442	\$ 95,221	\$ -	\$ 95,221	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7843	Section 5317-New Freedoms Lead Agency: CITYof SANTA FE Santa Fe Trails		Disabled transportation - operating		\$ 132,802	\$ 66,401	\$ -	\$ 66,401	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7293	Santa Fe Ridefinders Lead Agency: CITYof SANTA FE Santa Fe Trails		Ride Sharing		\$ 120,512	\$ 71,773	\$ 25,000	\$ 23,739	STP GRT	FHWA/STP TPO-7749(8) local overmatch \$5,796
TOTALS					\$ 16,263,541	\$ 4,207,896	\$ 6,392,000	\$ 5,663,645		

SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

FY 2013

Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngth miles	Est. Total Cost	Federal \$	State \$	Local Match \$	Funding Source	Comments
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Roads (New and Reconstruction) Federal Aid

S100050	South Meadows Road Construction Lead Agency: SANTA FE COUNTY	Agua Fria Street to W. Alameda/ CR 62 @ NM599	Acquire land, Plan, Construct Bridge, Paving and utilities		\$ 4,500,000	\$ 2,500,000	\$ -	\$ 2,000,000		State Funds and GRT. Design complete, ROW acquisition in progress.
TOTALS					\$ 4,500,000	\$ 2,500,000	\$ -	\$ 2,000,000		

Bridge Replacement or Rehabilitation

	Acequia Trail/Railyard Pedestrian Bridge	St. Francis Drive@ Cerrillos Rd	New Construction		\$ 2,750,000	\$ -	\$ 2,750,000	\$ -	State Funds	Bike-Ped Bridge; master design study on-going
TOTALS					\$ 2,750,000	\$ -	\$ 2,750,000	\$ -		

Surface Transportation Enhancements (TPE)

	Santa Fe Rail Trail	Construct Multi-Use Trail and Trail Facilities	Rabbit Rd. south to access Community College or Eldorado		\$ -	\$ 301,000	\$ -	\$ -		Need to ID termini and paved portions.
TOTALS					\$ -	\$ 301,000	\$ -	\$ -		

Transit / Rail Projects

G2BT3	Rail Runner Phase B	Bernalillo to Santa Fe	Operation/ Maintenance Costs		\$ 6,494,000	\$ -	\$ 6,494,000	\$ -	State Funds	Total annual operational costs: \$14-\$18mil Phase B=1/3 of costs
7841	Sections 5307 & 5340 Lead Agency: CITY of SANTA FE Santa Fe Trails		Fixed route/ paratransit-operating		\$ 6,952,785	\$ 1,474,501	\$ -	\$ 5,478,284	FTA GRT	FTA funded w/local match GRT 'Quality of Life'; local overmatch \$4,003,783
7842	Section 5316 Lead Agency: CITY of SANTA FE Santa Fe Trails		Access to jobs - operating		\$ 190,442	\$ 95,221	\$ -	\$ 95,221	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7843	Section 5317-New Freedoms Lead Agency: CITY of SANTA FE Santa Fe Trails		Disabled transportation - operating		\$ 132,802	\$ 66,401	\$ -	\$ 66,401	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7293	Santa Fe Ridefinders Lead Agency: CITY of SANTA FE Santa Fe Trails		Ride Sharing		\$ 120,512	\$ 71,773	\$ 25,000	\$ 23,739	STP GRT	FHWA/STP TPO-7749(8) local overmatch \$5,796
TOTALS					\$ 13,890,541	\$ 1,707,896	\$ 6,519,000	\$ 5,663,645		

SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

SFMPO TIP: OUTER YEAR PROJECTS 2014--->

Projects awaiting placement into the current TIP by amendment as funding becomes available

Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngh miles	Est. Total Cost	Federal \$	State \$	Local Match \$	Funding Source	Comments
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Roads (New and Reconstruction) Federal Aid

L5030	NM14, Cerrillos Road Reconstruction Lead Agency: CITYof SANTA FE	Camino Carlos Rey to St Michaels Dr	Design, Reconstruction	0.66	\$ 11,376,000	\$ -	\$ -	\$ -		Continuation of Cerrillos Road Reconstruction
	NM 14 Media Center LEAD: STATE	?	Accl/Decel lanes; roadway imprvmnts			\$ -	\$ -	\$ -		Needs details
2539	Old Pecos Trail Reconstruction	Cordova Rd to Berger St	Repaving, ROW, Curb/gutter, Landscaping	0.41	\$ 1,500,000	\$ -	\$ -	\$ -		Continuation of existing project CN 2539
New Project	Aqua Fria Road- Phase III LEAD: SANTA FE COUNTY	San Ysidro xing to City Limits	Design/ construct / utilities/ sanitary sewer imprvmnts		\$ 4,500,000	\$ -	\$ -	\$ -		Archeology under contract
New Project	Caja Del Rio Road LEAD: SANTA FE COUNTY	NM599 to Las Campanas	Road re-construction to incl accl/decl lanes& bike trail		\$ 3,000,000	\$ -	\$ -	\$ -		Needs minimal engineering to determine accl/decl lane locations
	Governor Miles/Yucca Rd Connection Lead Agency: CITYof SANTA FE	Extension of Gov Miles east to south end of Yucca	Construction		\$ 1,200,000	\$ -	\$ -	\$ -		State Funds and GRT
New Project	Rabbit Rd Improvements LEAD: SANTA FE COUNTY					\$ -	\$ -	\$ -		Needs details
New Project	Richards Ave. Improvements LEAD: CITY and SANTA FE COUNTY					\$ -	\$ -	\$ -		Needs details
New Project	Vista del Monte Road LEAD: SANTA FE COUNTY	Road construction				\$ -	\$ -	\$ -		Needs details
TOTALS					\$ 21,576,000	\$ -	\$ -	\$ -		

Bridge Replacement or Rehabilitation

D5070	US 84/285 Guadalupe St Bridge	Guadalupe St Overpass	Bridge Replacement		\$ 1,671,000	\$ -	\$ -	\$ -	BRR	Bridge Replacement and Rehabilitation; St. Francis Corridor Study
	6 Downtown Bridges Over SF River :Defouri St/ Guadalupe St/ Galisteo/ Don Gaspar/ Old Santa Fe Tr/ Paseo de Peralta		Design/ Replacement/ or Rehab		\$ 6,000,000	\$ -	\$ -	\$ -	BRR	Bridges est. cost @ \$1 million each
TOTALS					\$ 7,671,000	\$ -	\$ -	\$ -		

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Projects awaiting placement into the current TIP by amendment as funding becomes available

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Surface Transportation Enhancements (TPE)

	Santa Fe River Trail (Bike/Pedestrian Facility) Lead: CITY of SANTA FE	Camino Alire to Frenchy's Field	ROW, Plan/Design Construction	1.0	\$ 2,207,920	\$ -	\$ -	\$ -	GRT CIP	local overmatch 44% GRT\$172,286-\$795,000CIP
	Acequia Trail (Bike/Pedestrian Facility)	Ashbaugh Park to Railyard	Construction		\$ 1,696,000	\$ -	\$ -	\$ -	CIP Capital Outlay	
	Community College-Richards Avenue Trail (Bike/Pedestrian Facility)	Community College to Paseo del Sol Subdivision	Construction		\$ 2,289,000	\$ -	\$ -	\$ -	CIP Capital Outlay	
	Arroyo Chamiso/ Museum Hill Trail (Bike/Pedestrian Facility)	Zia Rd@St.Francis to Camino Lejo @ Old Santa Fe Trail	Construction		\$ 3,100,000	\$ -	\$ -	\$ -	CIP Capital Outlay	
	St. Francis Bike/Ped Crossing at Arroyo Chamiso Trail (Bike/Pedestrian Facility)	Tunnel under St. Francis n. of Zia Rd	Construction		\$ 600,000	\$ -	\$ -	\$ -	CIP Capital Outlay	
	Arroyo Chamiso Trail- Extension South (Bike/Pedestrian Facility)	Under Rodeo Rd; extend to Wagon Rd & Nava Ade	Construction		\$ 1,276,000	\$ -	\$ -	\$ -	CIP Capital Outlay	County GRT included for local match
	Santa Fe River Trail (Bike/Pedestrian Facility) Lead: CITY of SANTA FE & SF COUNTY	Frenchy's Field to NM 599	ROW, Plan/Design Construction	6.0	\$ 12,487,200	\$ -	\$ -	\$ -	GRT CIP	source of match to be determined
	Arroyo Hondo Trail LEAD: SANTA FE COUNTY	Community College District to NM599	Construct Multi-Use Trail and Trail Facilities		\$ -	\$ -	\$ -	\$ -		Various phases connecting Rail Trail to NM 14
	Santa Fe Rail Trail LEAD: SANTA FE COUNTY	Rabbit Rd. to US 84/285	Construct Multi-Use Trail and Trail Facilities	11.5	\$ -	\$ -	\$ -	\$ -		Various phases to US 285-Lamy
	NM Central Railroad LEAD: SANTA FE COUNTY	I-25 to BNSF Railroad (15.5 miles)	Construct Multi-Use Trail and Trail Facilities		\$ -	\$ -	\$ -	\$ -		Future project, currently working on acquiring easements
TOTALS					\$ 23,656,120	\$ -	\$ -	\$ -		

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Projects awaiting placement into the current TIP by amendment as funding becomes available

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Safety Improvements(HSIP)										
5100100	Airport Road Safety Improvements Lead Agency: CITY [Submitted to NMDOT for FY2008]	San Felipe (Country Club Rd) to Cerrillos Road	Design/Study and Construct: Turn Bays, Access Control, Raised Medians	2.0	\$ 1,629,500	\$ -	\$ -	\$ -	MAP; State COOP; Safety Funds	Upgrade Safety/Access Control (FL 4726)-Phased.- awarded \$750,000 HSIP and \$120,500 ADA in 2010.[Also, see ARRA 2010- Airport Rd]
	Hyde Park Rd/Scenic Byway	Bishops Lodge Rd to Nun's Curve (MP .935 to 5.2)	Construction; widen shoulders		\$ 1,000,000	\$ -	\$ -	\$ -	State Funds	To create recovery zone for bicyclist safety
TOTALS					\$ 2,629,500	\$ -	\$ -	\$ -		