

FFY2016-2021 Transportation Improvement Program Summary

DRAFT AMENDMENT 2

ROADWAY PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
1	S100121	NE Connector (I-25 Frontage Rd) from Richards to St Francis Dr	\$ 419,000	\$ -	\$ 3,232,644	\$ -	\$3,651,644	\$ -	\$ -
2	S100122	SE Connector from NE Connector to Richards Ave	\$ 985,000	\$ -	\$ 5,790,000	\$ -	\$6,775,000	\$ -	\$ -
3	S100230	NM14 ADA Feasibility Study and ROW Acquisition. MM53 to MM56	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$1,250,000	\$ -	\$ -
4	S100250	Interstate Pavement Preservation	\$ -	\$ -	\$ -	\$ -	\$0	\$ 6,000,000	\$ 4,000,000
5	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	\$ -	\$ 323,629	\$ -	\$ -	\$323,629	\$ -	\$ -
6	S100350	Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation	\$ -	\$ 1,500,000	\$ -	\$ -	\$1,500,000	\$ -	\$ -
7	S100370	Agua Fria St/Cottonwood Drive Intersection Safety	\$ -	\$ -	\$ 1,000,000	\$ -	\$1,000,000	\$ -	\$ -
8	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project	\$ -	\$ 312,000	\$ -	\$ -	\$312,000	\$ -	\$ -
9	S100430	NM599/US84-285 Ramp Modification	\$ -	\$ -	\$ 395,816	\$ -	\$395,816	\$ -	\$ -
10	S100440	St Francis Dr/St Michaels Dr Interchange Improvements	\$ 250,000	\$ -	\$ -	\$ 500,000	\$750,000	\$ -	\$ 5,500,000
11	S100450	Bridge Preventative Maintenance (US 84/285 and NM502) \$810,000 in MPO	\$ 2,209,300	\$ -	\$ -	\$ -	\$2,209,300	\$ -	\$ -
12	L500219	Defouri Street & Guadalupe Street Bridges Project	\$ 1,259,543	\$ -	\$ -	\$ -	\$1,259,543	\$ -	\$ -
13	S100460	Guadalupe Street Reconstruction "Road Diet"	\$ -	\$ 375,000	\$ -	\$ 3,625,000	\$4,000,000	\$ -	\$ -
14	S100480	Old Santa Fe Trail Bike Lanes	\$ 559,063	\$ -	\$ -	\$ -	\$559,063	\$ -	\$ -
15	S100520	I-25 Pavement Preservation – M.P. 290 -294 (Eldorado to Canoncito IC)	\$ 7,500,000	New Project to be Added			\$7,500,000	\$ -	\$ -
		TOTALS	\$ 13,181,906	\$ 2,510,629	\$ 10,668,460	\$ 5,125,000	\$31,485,995	\$ 6,000,000	\$ 9,500,000

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
16-21	TS00024 - TS00029	Santa Fe Trails: FTA Ridefinders Funding	\$ 84,004	\$ 84,004	\$ 84,004	\$ 84,004	\$ 336,016	\$ 84,004	\$ 84,004
22-27	TS00082 - TS00087	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$ 203,500	\$ 203,500	\$ 203,500	\$ 203,500	\$ 814,000	\$ 203,500	\$ 203,500
28	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 31,929,444	\$ 7,982,361	\$ 7,982,361
29	TS00110	Downtown Transit Center Sheridan Ave Improvements	\$ 2,340,824	\$ -	\$ -	\$ -	\$ 2,340,824	\$ -	\$ -
30	S100510*	Installation of Rail Crossing Lights & Gates at Alta Vista St Crossing For Rail Trail	\$ -	\$ 97,000	New Project to be Added		\$ 97,000	Contingent on Crossing Agreement being Executed btwn NMDOT & City of Santa Fe	
		TOTALS	\$ 10,610,689	\$ 8,366,865	\$ 8,269,865	\$ 8,269,865	\$ 35,517,284	\$ 8,269,865	\$ 8,269,865

NON MOTORIZED PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
31	S100390	Acequia Trail/Railyard Crossing Construction	\$ 470,464	\$ -	\$ -	\$ -	\$ 470,464	\$ -	\$ -
32	S100410	El Camino Real Buckman Road Retracement Project	\$ 3,686,000	\$ -	\$ -	\$ -	\$ 3,686,000	\$ -	\$ -
33	S100470	Rail Trail Underpass at NM466 (St Michaels Drive)	\$ -	\$ 285,000	\$ -	\$ 2,850,000	\$3,135,000	\$ -	\$ -
34	S100500	Improvements to Motocross & All Terrain Tracks and Facilities at La Tierra	\$ -	\$ 278,200	\$ -	\$ -	\$278,200	\$ -	\$ -
		TOTALS	\$ 4,156,464	\$ 563,200	\$ -	\$ 2,850,000	\$ 7,569,664	\$ -	\$ -

FFY - Federal Fiscal Year [e.g. FFY2016 = October 1, 2015 - September 30, 2016]

Proposed Amendment - RED