

FFY2016-2021 Transportation Improvement Program Summary

AMENDMENT 6 - DRAFT

ROADWAY PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
1	S100121	NE Connector (I-25 Frontage Rd) from Richards to St Francis Dr	\$ 419,000	\$ -	\$ 3,232,644	\$ -	\$3,651,644	\$ -	\$ -
2	S100122	SE Connector from NE Connector to Richards Ave	\$ 985,000	\$ -	\$ 5,790,000	\$ -	\$6,775,000	\$ -	\$ -
3	S100230	NM14 ADA Feasibility Study and ROW Acquisition - MM53 to MM56	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$1,250,000	DELETE PROJECT	
4	S100250	Interstate Pavement Preservation	\$ -	\$ -	\$ -	\$ -	\$0	\$ 6,000,000	\$ 4,000,000
5	S100350	Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation	\$ -	\$ 1,500,000	\$ -	\$ -	\$1,500,000	\$ -	\$ -
6	S100370	Agua Fria St/Cottonwood Drive Intersection Safety	\$ -	\$ -	\$ 1,000,000	\$ -	\$1,000,000	\$ -	\$ -
7	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance	\$ -	\$ 326,831	\$ -	\$ -	\$326,831	\$ -	\$ -
8	S100430	NM599/US84-285 Ramp Modification	\$ -	\$ -	\$ 800,000	\$ -	\$800,000	\$ -	\$ -
9	S100440	St Michaels Drive Corridor Improvements	\$ 250,000	\$ 285,000	\$ -	\$ 323,628	\$535,000	\$ -	\$ 5,500,000
			Move Rail Trail Design Funding to FFY2019 → \$ 285,000					\$ 5,000,000	\$ 10,500,000
		Add Pavement Preservation Project to the Scope	Increase construction funding for ADA Improvements and Pavement Preservation projects and move to FFY2020					\$ 3,000,000	
		Add Rail Trail Underpass at NM466 (St Michaels Drive) Construction from S100470	Move Rail Trail Underpass construction funding from FFY2019 to FFY2020					\$ 2,850,000	\$ -
10	S100450	Bridge Preventative Maintenance (US 84/285 and NM502) \$810,000 in MPO	\$ -	\$ 3,407,344	\$ -	\$ -	\$3,407,344	\$ -	\$ -
11	L500219	Defouri Street & Guadalupe Street Bridges Project	\$ 1,259,543	\$ -	\$ -	\$ -	\$1,259,543	\$ -	\$ -
12	S100460	Guadalupe Street Reconstruction "Road Diet"	\$ -	\$ 375,000	\$ -	\$ 3,625,000	\$4,000,000	\$ -	\$ -
13	S100480	Old Santa Fe Trail Bike Lanes	\$ 559,063	\$ -	\$ -	\$ -	\$559,063	\$ -	\$ -
14	S100490	NM599 Interchange Reprioritization Study	\$ -	\$ 240,000	\$ -	\$ -	\$240,000	\$ -	\$ -
15	S100520	I-25 Pavement Preservation – M.P. 290 - 294 (Eldorado to Canoncito IC)	\$ 7,500,000	\$ -	\$ 7,150,000	\$ -	\$14,650,000	\$ -	\$ -
16	S100540	Bridge Preventative Maintenance on I-25/La Cienega (#9423) and NM466/US84/285 (#7366)	\$ -	\$ -	\$ -	\$ 450,000	\$450,000	\$ -	\$ -
17	9900724	US84-285 Safety Maintenance Project	\$ -	\$ 600,000	\$ -	\$ -	\$600,000	\$ -	\$ -
		TOTALS	\$ 10,972,606	\$ 6,449,175	\$ 17,972,644	\$ 4,360,000	\$39,754,425	\$ 16,850,000	\$ 14,500,000

FFY - Federal Fiscal Year [e.g. FFY2016 = October 1, 2015 - September 30, 2016]

TRANSIT & RAIL AND NON MOTORIZED PROJECTS ON NEXT PAGE

FFY2016-2021 Transportation Improvement Program Summary

AMENDMENT 6 - DRAFT

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
17-22	TS00024 - TS00029	Santa Fe Trails: FTA Ridefinders Funding	\$ 84,004	\$ 84,004	\$ 84,004	\$ 84,004	\$ 336,016	\$ 84,004	\$ 84,004
23-28	TS00082 - TS00087	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$ 203,500	\$ 203,500	\$ 203,500	\$ 203,500	\$ 814,000	\$ 203,500	\$ 203,500
29	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 31,929,444	\$ 7,982,361	\$ 7,982,361
30	TS00110	Downtown Transit Center Sheridan Ave Improvements	\$ 2,340,824	\$ -	\$ -	\$ -	\$ 2,340,824	\$ -	\$ -
31	S100510	Installation of Rail Crossing Lights & Gates at Alta Vista St Crossing For Rail Trail	\$ -	\$ 77,000	\$ 20,000	\$ -	\$ 97,000	\$ -	\$ -
32	TS00120	NCRTD: FTA Section 5307 Funding	\$ -	\$ 210,888	\$ 210,888	\$ 210,888	\$ 632,664	\$ 210,888	\$ 210,888
33	S100530	Installation of Rail Crossing Lights & Gates at CR51, BNSF Crossing # 013721M - Canonicito	\$ -	\$ -	\$ 350,000		\$ 350,000		
		Change Project Title to: CR51 (Ojo De La Vaca Rd) - Railroad Crossing #013721M, Canonicito Change Scope to: Install New Crossing Flasher Lights and gate Arms with Constant Warning Train Detection. Reduce Funding by \$100,000			\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -
TOTALS			\$ 10,610,689	\$ 8,557,753	\$ 9,000,753	\$ 8,480,753	\$ 36,649,948	\$ 8,480,753	\$ 8,480,753

NON MOTORIZED PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
34	S100390	Acequia Trail/Railyard Crossing Construction	\$ 470,464	\$ -	\$ -	\$ -	\$ 470,464	\$ -	\$ -
35	S100410	El Camino Real Buckman Road Retracement Project	\$ 3,686,000	\$ -	\$ -	\$ -	\$ 3,686,000	\$ -	\$ -
36	S100470	Rail Trail Underpass at NM466 (St Michaels Drive)	Move Project and FFY2019 Funding to S100440			\$ 2,850,000	\$ 2,850,000	DELETE CONTROL NUMBER	
37	S100500	Improvements to Motocross & All Terrain Tracks and Facilities at La Tierra	\$ -	\$ 85,200	\$ -	\$ -	\$ 85,200	\$ -	\$ -
TOTALS			\$ 4,156,464	\$ 85,200	\$ -	\$ -	\$ 4,241,664	\$ -	\$ -

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