

**PROPOSED DRAFT AMENDMENT TO THE
TRANSPORTATION IMPROVEMENT PROGRAM
Federal Fiscal Years 2018–2023**

**PUBLIC COMMENT PERIOD: 08/02/17 – 08/16/17
TCC Review and Recommendation: 08/21/17
TPB Public Hearing and Action: 08/24/17**

PROPOSED CHANGES TO EXISTING PROJECTS

**S100250 – Interstate Pavement Preservation. Milemarker 264 to
Milemarker 276 [NMDOT Lead]**

- FFY2020 Funding moved to FFY2022 and reduced from \$6,000,000 to \$5,116,193

Justification:

\$4,000,000 remains programmed in FFY2021. Funding moved from FFY2020 to FFY2022 to accommodate the completion of other projects on this section of the interstate. The reduction in funding in the amount of \$883,807 is to meet fiscal constraints within the NMDOT District.

The Public Comment Period ran from **August 2, 2017 through August 16, 2017**. During that period no Public Comments were received.

The MPO [Technical Coordinating Committee](#) will review submitted public comment and make a recommendation on the proposed amendment at their next meeting on August 21, 2017 and the MPO [Transportation Policy Board](#) will hold a Public Hearing on the proposed amendment at their meeting on August 24, 2017

The Santa Fe MPO's public participation process satisfies the public participation process for the Santa Fe Trails' Program of Projects.

FFY2018-2023 Transportation Improvement Program Summary

PENDING FHWA/FTA APPROVAL

ROADWAY PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2018	FFY2019	FFY2020	FFY2021	4yr Total	FFY2022	FFY2023
1	S100121	NE Connector (I-25 Frontage Rd) from Richards to St Francis Dr	\$ 3,232,644	\$ -	\$ -	\$ -	\$ 3,232,644	\$ -	\$ -
2	S100122	SE Connector from NE Connector to Richards Ave	\$ 5,790,000	\$ -	\$ -	\$ -	\$ 5,790,000	\$ -	\$ -
3	S100250	Interstate Pavement Preservation	\$ -	\$ -	\$ 6,000,000	\$ 4,000,000	\$ 10,000,000	\$ 5,116,193	\$ -
Project funding moved to accommodate other I-25 Projects still being scoped. Funding reduced by \$800k to bring into Fiscal Constraints									
4	S100370	Agua Fria St/Cottonwood Drive Intersection Safety	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ -
5	S100430	NM599/US84-285 Ramp Modification	\$ 800,000	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ -
6	S100440	St Michaels Drive Corridor Improvements	\$ -	\$ 3,458,629	\$ 5,500,000	\$ 5,802,406	\$ 14,761,035	\$ 5,500,000	\$ -
7	S100460	Guadalupe Street Reconstruction "Road Diet"	\$ -	\$ 3,625,000	\$ -	\$ -	\$ 3,625,000	\$ -	\$ -
8	S100520	I-25 Pavement Preservation – M.P. 290 - 294 (Eldorado to Canoncito IC)	\$ 7,150,000	\$ -	\$ -	\$ -	\$ 7,150,000	\$ -	\$ -
9	S100540	Bridge Preventative Maintenance on I-25/La Cienega (#9423) and NM466/US84/285 (#7366)	\$ -	\$ 450,000	\$ -	\$ -	\$ 450,000	\$ -	\$ -
TOTALS			\$ 17,972,644	\$ 7,533,629	\$ 11,500,000	\$ 5,802,406	\$ 35,008,679	\$ 10,616,193	\$ -

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2018	FFY2019	FFY2020	FFY2021	4yr Total	FFY2022	FFY2023
10-15	TS00026 - TS00031	Santa Fe Trails: FTA Ridefinders Funding	\$ 84,004	\$ 84,004	\$ 84,004	\$ 84,004	\$ 336,016	\$ 84,004	\$ 84,004
16-21	TS00084 - TS00089	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$ 203,500	\$ 203,500	\$ 203,500	\$ 203,500	\$ 814,000	\$ 203,500	\$ 203,500
22	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 31,929,444	\$ 7,982,361	\$ 7,982,361
23	S100510	Installation of Rail Crossing Lights & Gates at Alta Vista St Crossing For Rail Trail	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -
24	TS00120	NCRTD: FTA Section 5307 Funding	\$ 210,888	\$ 210,888	\$ 210,888	\$ 210,888	\$ 843,552	\$ 210,888	\$ 210,888
25	S100530	Installation of Rail Crossing Lights & Gates at CR51, BNSF Crossing # 013721M – Canoncito	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -
TOTALS			\$ 8,750,753	\$ 8,480,753	\$ 8,480,753	\$ 8,480,753	\$ 34,193,012	\$ 8,480,753	\$ 8,480,753

NON MOTORIZED PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2018	FFY2019	FFY2020	FFY2021	4yr Total	FFY2022	FFY2023
26	S100550	Santa Fe Rail Trail - Segment 5	\$ 455,363	\$ -	\$ -	\$ -	\$ 455,363	\$ -	\$ -
27	S100560	Arroyo Hondo Trail - Phase 4	\$ 1,450,000	\$ -	\$ -	\$ -	\$ 1,450,000	\$ -	\$ -
TOTALS			\$ 1,905,363	\$ -	\$ -	\$ -	\$ 1,905,363	\$ -	\$ -

FFY - Federal Fiscal Year [e.g. FFY2018 = October 1, 2017 - September 30, 2018]