Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM Federal Fiscal Years 2012 – 2015



Approved by the Transportation Policy Board on May 12th, 2011 Amended: August 16th, 2011, November 10th, 2011, December 14th, 2011, February 9th, 2012, April 12th, 2012, June 25th, 2012, August 9th, 2012, September 14th, 2012, November 8th, 2012, March 14th, 2013, May 30th, 2013

Santa Fe Metropolitan Planning Organization

Transportation Policy Board

<u>City of Santa Fe</u> <u>Santa Fe County</u>

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Mark Tibbetts, MPO Officer Keith Wilson, MPO Senior Planner

FFY2012-2015 Transportation Improvement Program Summary

ROADWA	OADWAY PROJECTS											
Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total					
1	S100070 ¹	NM599/Jaguar Drive Interchange & Ext of Jagu	-	\$9,593,000	-	-	\$9,593,000					
2	5100390	NM599/CR62 Interchange	\$3,304,000	-	-	ı	\$3,304,000					
3	S100110	NM475/Washington Ave Intersection Recon	\$2,740,000	-	-	-	\$2,740,000					
4	S100120	NE/SE Connector Location Study	\$500,000	-	-	ı	\$500,000					
5	S100130	Cerrillos Rd Reconstruction Phase IIC	-	\$1,500,000	\$4,750,000	\$4,750,000	\$11,000,000					
6	S100140	I-25 at Cerrillos Interchange	-	-	\$9,060,683		\$9,060,683					
7	5100160	I-25 at Canoncito Interchange	-	\$7,000,000		-	\$7,000,000					
8	S100160 ²	Caja Del Rio Road Improvements	\$4,700,000	-	-	-	\$4,700,000					
9	S100170 ³	NM14 (Cerrillos Rd) ADA Improvements	-	\$500,000	-	-	\$500,000					
10	S100190 ¹	Phase I Beckner Rd/Crossing at Chamiso Cons	\$1,200,000	-	-	-	\$1,200,000					
11	S100200	I-25 Pavement Preservation (Old Pecos Tr to U	\$2,200,000	-	-	-	\$2,200,000					
12	C5111204 ³	Old Santa Fe Trail Bicycle Lanes	\$129,692	-	-	-	\$129,692					
13	L500056 ^{2,3}	Design of Guadalupe & Defouri St Bridges Imp	-	\$230,000	-	-	\$230,000					
14	S100220	Santa Fe County Pavement Preservation Progr	-	\$899,044	-	ı	\$899,044					
15	5100790	US84/285 & NM502 Bridge Rehabilitation	-	\$967,000	-	-	\$967,000					
16	5100791	I-25 & US285 Bridge Rehabilitation	-	\$937,000	-	-	\$937,000					
		TOTALS	\$14,773,692	\$21,626,044	\$13,810,683	\$4,750,000	\$54,960,419					
TRANSIT	C& RAIL P	ROJECTS										
Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total					
17	CROM3A	Rail Runner Phase II O&M	\$4,170,000	-	-	-	\$4,170,000					
18	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,778,619	\$6,952,785	\$6,952,785	\$6,952,785	\$27,636,974					
19	7842	Santa Fe Trails: FTA Section 5316	\$1,013,710	\$190,442	\$190,442	\$190,442	\$1,585,036					
20	7843	Santa Fe Trails: FTA Section 5317	\$621,368	\$132,802	\$132,802	\$132,802	\$1,019,774					
21-24	TS00020, TS00021 TS00022, TS00023	Santa Fe Trails: FTA Ridefinders Funding	\$84,004	\$84,004	\$84,004	\$84,004	\$336,016					
25	S100180	Rabbit Rd, Rail Crossing Safety Improvements	-	\$264,000	-	-	\$264,000					
26	TS00040	Santa Fe Place Transit Center		\$735,000	-	-	\$735,000					
27	TS00050	Santa Fe Trails: STG Transit Bus Replacement	-	\$2,400,000	-	-	\$2,400,000					
28	S100181	Santa Fe Southern Rail Crossing Improvements	-	\$10,000	-	-	\$10,000					
29	T900090	Santa Fe Trails: VTCLI Discretionary Grant Progran	-	\$65,000	-	-	\$65,000					
		TOTALS	\$12,667,701	\$10,834,033	\$7,360,033	\$7,360,033	\$38,221,800					

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FFY - Federal Fiscal Year [e.g. FFY2012 = October 1st, 2011 - September 30th, 2012]

STIP CN - State Transportation Improvement Program Control Number (TBD - To Be Determined)

¹ - 100% Privately Funded Projects

² - 100% City/County Funded Projects

³ - 100% State Funded Projects

FFY2012-2015 Transportation Improvement Program Summary

NON MC	ON MOTORIZED PROJECTS												
Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total						
30	S100040	Santa Fe Rail Trail		\$1,063,934			\$1,063,934						
31	S100150 ²	Acequia Trail/Railyard Crossing	-	\$400,000	-	-	\$400,000						
32	W500030	City of Santa Fe Safe Routes to School		\$500,000			\$500,000						
33	S100041	Rail Trail Retaining Wall		\$220,000	-		\$220,000						
		TOTALS	\$0	\$2,183,934	\$0	\$0	\$2,183,934						

FFY - Federal Fiscal Year [e.g. FFY2012 = October 1st, 2011 - September 30th, 2012]

STIP CN - State Transportation Improvement Program Control Number (TBD - To Be Determined)

¹ - 100% Privately Funded Projects

² - 100% City/County Funded Projects

³ - 100% State Funded Projects

CN: S100070	SFMP	O Record Num: 101	2.11 NMDOT [Dist.: 5 County	: Santa Fe Munici	pality: City of Santa Fe	
Fed ID:			Lead Age	ency: City of San	ta Fe	Lengtl	n: 1 Miles
RT: NM599	Proj NM599/Jaguar [Orive Interchange and	Extension of Jaguar	Drive		Est. Proj. Cos	t: \$9,593,000
	Fr: Aviation Drive		To: Tierra	Contenta		Est. Letting	g:
Categ	ory: Misc					TIP Amend	ment Pending?
Project Desc.:	Construction of a Nev	v Interchange and cor	necting Roadways				
Project Phases	: Environ. Docum	nent □ Prel. Engr.	□ Design □ Righ	it-of-wav ■ Co	onstruction Othe	r Work Zoi	ne Reg. Sig.
-		<u>-</u>	•	-			3 3 3
		ed from FFY2012 to FFY20 rom FFY2011 to FFY2012 t			4/12		
FFY20	11 - Funding moved from F	Y2010 on 11/17/10					
	-						
	DDOCD A MMEI	D FUNDS - Four Yea	or Endoral TID by Eur	nding Catagory			
FUND SOURCE		2012 20	13 2014	201	15 4 Yr. TOTALS		
Privately Funded		\$9,593,000	08		\$9,593,000		
Totals		\$9,593,000			\$9,593,000		

NMDOT Dist.: 5 County: Santa Fe Municipality: Various Multiple Jurisd. CN: 5100390 SFMPO Record Num: 1014.11

Lead Agency: NMDOT D-5 Fed ID: 5100390 0 Miles Length:

Proj NM599/CR62 Interchange **RT**: NM599

Est. Proj. Cost: \$7,700,000 Fr: NM599 Milepost 6.300 To: NM599 Milepost 6.300 Est. Letting: 10/21/2011

Category: Design and Construction TIP Amendment Pending? □

Project Desc.: Preliminary Engineering and New Interchange Construction

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone Routine

Remarks: Admin Modification: Funding Source changed from BRR to STP/SmUrban - 04/12/12

Admin Modification: \$4,000,000 Moved to FFY2011 - 08/16/11 Admin Modification: \$396,000 removed from FFY2011 - 05/23/11

PI	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS				
State Match	\$481,062				\$481,062				
Local Match	\$0				\$0				
STP-Sm Urb	\$2,822,938 01				\$2,822,938				
Totals	\$3,304,000				\$3,304,000				

Fed ID: No ID Assigned Lead Agency: NMDOT D-5 Length: 0.275 Miles RT: NM475 Proj NM475/Washington Ave Intersection Reconstruction Fr: Milepost 0.935 To: Milepost 1.210 Est. Proj. Cost: \$2,730,000 Category: Misc TIP Amendment Pending? □ Project Desc.: Intersection and Roadway Rehabilitation and Reconstruction, Signal Upgrade and Pedestrian Improvements Project Phases: □ Environ. Document □ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone Signif. Remarks: Admin Modification: \$8,544 + State Match added for Utilities to bring in line with STIP - 09/14/12													_
RT: NM475			SFMPO	Red	cord Num: 1017.1			-		ta Fe Municipali t		1: 0.275 Miles	
Fr: Milepost 0.935 Category: Misc Project Desc.: Intersection and Roadway Rehabilitation and Reconstruction, Signal Upgrade and Pedestrian Improvements Project Phases: □ Environ. Document □ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone Signif. Remarks: Admin Modification: \$8,544 + State Match added for Utilities to bring in line with STIP - 09/14/12 AMENDMENT: \$1.0M in Federal + State Match + \$230k of City CIP Bond Funding Added to Orig \$1.5M - 04/12/12 New Project. Added 02/10/11 with amendment of the FFY2010-2013 TIP to address pavement deterioration and subgrade failures PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match \$365,456 □ \$365,456 Local Match \$365,456 □ \$365,456 Local Match \$9 \$8,544 43 □ \$8,544 43		5							_				
Category: Misc Project Desc.: Intersection and Roadway Rehabilitation and Reconstruction, Signal Upgrade and Pedestrian Improvements Project Phases:	RT: NM475	Proj	NM475/Washingto	n A	ve Intersection Re	construction					Est. Proj. Cos	t: \$2,730,000	
TIP Amendment Pending? □ Project Desc.: Intersection and Roadway Rehabilitation and Reconstruction, Signal Upgrade and Pedestrian Improvements Project Phases: □ Environ. Document □ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone Signif. Remarks: Admin Modification: \$8,544 + State Match added for Utilities to bring in line with STIP - 09/14/12		Fr:	Milepost 0.935			To: l	Milep	ost 1.210			Est. Letting	g: 12/21/2012	
Project Phases: □ Environ. Document □ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone Signif. Remarks: Admin Modification: \$8,544 + State Match added for Utilities to bring in line with STIP - 09/14/12	Cate	gory:	Misc								TIP Amend	ment Pending?	
Project Phases: □ Environ. Document □ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone Signif. Remarks: Admin Modification: \$8,544 + State Match added for Utilities to bring in line with STIP - 09/14/12	Project Desc :	Inter	section and Roadw	av F	Rehabilitation and	Reconstructio	n Sid	nal Ungrade and	Ped	estrian Improvement	ts		
Remarks: Admin Modification: \$8,544 + State Match added for Utilities to bring in line with STIP - 09/14/12	1 10,000 2000		occion and readw	ч у.	toriabilitation and	r tocorioti dotio	, ৩.	griai Opgrado aria		oothan improvement	.0		
Remarks: Admin Modification: \$8,544 + State Match added for Utilities to bring in line with STIP - 09/14/12													
AMENDMENT: \$1.0M in Federal + State Match + \$230k of City CIP Bond Funding Added to Orig \$1.5M - 04/12/12 New Project. Added 02/10/11 with amendment of the FFY2010-2013 TIP to address pavement deterioration and subgrade failures PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category	Project Phase	s: □	Environ. Documer	nt	□ Prel. Engr. ■	Design 🗆	Righ	nt-of-way ■ Co	nstru	uction Other	Work Zo	ne Signif.	
AMENDMENT: \$1.0M in Federal + State Match + \$230k of City CIP Bond Funding Added to Orig \$1.5M - 04/12/12 New Project. Added 02/10/11 with amendment of the FFY2010-2013 TIP to address pavement deterioration and subgrade failures PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category	Remarks: Admir	n Modifi	ication: \$8,544 + State	Matc	h added for Utilities to I	bring in line with	STIP -	09/14/12					
PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									2/12				
PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category	New	Project	Added 02/10/11 with ar	nend	Iment of the FFV2010-3	2013 TIP to addre	see na	vement deterioration ar	nd sul	harade failures			
FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match \$365,456	NOW	i iojeci.	Added 02/10/11 William	IICIIC		zoro in to addic	.55 pa	rement deterioration at	ila sai	bgrade failures			
FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match \$365,456													
FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match \$365,456			PROGRAMMED F	UN	IDS - Four Year I	Federal TIP b	y Fu	nding Category					
Local Match \$0 \$0 STP - Sm Urb \$8,544 43 STP-Sm Urb \$2,136,000 04 Local Bond Funds \$230,000 04	FUND SOURC	E							5	4 Yr. TOTALS			
STP - Sm Urb \$8,544 43 \$8,544 \$8,544 \$1,136,000 \$2,136,000 <	State Match		\$365,456							\$365,456			Ĭ
STP-Sm Urb \$2,136,000 04 \$2,136,000 \$2,136,000 \$230,000	Local Match		\$0							\$0			Ī
Local Bond Funds \$230,000 04 \$230,000	STP - Sm Urb		\$8,544	43						\$8,544			Ī
7-0-7,00	STP-Sm Urb		\$2,136,000	04						\$2,136,000			Ī
Totals \$2,740,000 \$2,740,000	Local Bond Funds		\$230,000	04						\$230,000			
	Totals		\$2,740,000							\$2,740,000			

CN: S10012	20	SFMPO	Re	cord Num: 1018.12	NMDOT	Dist.: 5 County	y: S	anta Fe Municipal	ity: Unincorpora	ted Area				
Fed ID: No ID As	ssigned				Lead A	gency: Santa Fe (Cou	nty	Le	ngth:	4 Miles			
RT:	Proj	North-East/South-	Eas	st Connectors Locati	ion Study				Est. Proj. (Cost: \$50	00,000			
	Fr:	See Project Descr	ipti	on	To:				Est. Le	tting: 10/	15/2011			
Cate	gory:	Study							TIP Am	endment	Pending? □			
Project Desc.:								to Richards Ave. SE Dr. Avenida Del Sur a			Connector			
Project Phase	roject Phases: □ Environ. Document ■ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Work Zone Reg. Sig.													
		, added with approval of	nev	ected from STP-U to STF 7 TIP on 05/12/11		unding Category								
FUND COURC								4 Vr. TOTAL C						
FUND SOURC	E		12	2013	201	4 20	15	4 Yr. TOTALS						
State Match		\$0						\$0						
Local Match		\$72,800	45					\$72,800						
STP-Sm Urb		\$427,200	15					\$427,200						
Totals		\$500,000						\$500,000						

NMDOT Dist.: 5 County: Santa Fe CN: S100130 SFMPO Record Num: 1019.13 Municipality: City of Santa Fe

Lead Agency: City of Santa Fe Fed ID: No ID Assigned Length: 0.66 Miles

RT: NM14 Proi Cerrillos Road Reconstruction Phase IIC

Est. Proj. Cost: \$11,000,000 Fr: Camino Carlos Rey To: St Michaels Drive Est. Letting: 10/15/2013

TIP Amendment Pending? □ **Category:** Reconstruction

Project Desc.: Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-

modal facility upgrades for vehicles, pedestrian (including ADA upgrades), transit and bicycle use.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other Work Zone Reg. Sig.

Remarks: Admin Modification: Funding source updated to reflect MAP -21 Funding Sources - 11/08/12

Admin Modification: Funding source corrected from STP-U to STP-Sm Urb, - 09/14/12

New Project, added with approval of new TIP on 05/12/11

Pi	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										
FUND SOURCE	2012	20	13	201	4	20	15	4 Yr. TOTALS			
State Match		\$218,400		\$691,600		\$691,600		\$1,601,600			
Local Match		\$0		\$0		\$0		\$0			
MAP-21 STPS		\$1,281,600	15	\$4,058,400 0)4	\$4,058,400	04	\$9,398,400			
Totals		\$1,500,000		\$4,750,000		\$4,750,000		\$11,000,000			

CN: S10014 Fed ID: S100140		SFMPO R	ecord Num: <mark>1020.1</mark>			oist.: 5 County: 5		Fe Municipali	ty: City of San	ta Fe e ngth:	0.2 Miles		
RT: 1-25	Proj I-2	25 at Cerrillos Inter	change		J	,			Est. Proj.	•	9,060,683		
	Fr: M	ilepost 278.800		To: Mile	epc	st 279.000			Est. Le	etting: 07	7/01/2014		
Cate	gory: H	wy & Brg Pres								_	nt Pending?		
Project Desc.:	Intercha	ange Improvement	s, Bridge Replacem	ent/Rehabilitatio	n								
Remarks: AMEN Admin	roject Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other Work Zone Reg. Sig. Remarks: AMENDMENT: Funding moved from FFY2013 to FFY2014 to reflect updated schedule, - 11/08/12 Admin Modification: Funding source updated to reflect MAP -21 Funding Sources - 11/08/12 AMENDMENT: \$4,360,683 in funding added to original \$4.7M on 06/25/12 Admin Modification: New CN assigned - 11/10/11. [Old CN D5010 for Study and Design in FFY2011]												
			NDS - Four Year										
FUND SOURC	E	2012	2 2013		14	2015	5 '	4 Yr. TOTALS	ı				
State Match				\$1,319,235				\$1,319,235					
Local Match				\$0				\$0					
MAP-21 NHPP				\$7,741,448	03			\$7,741,448					
Totals				\$9,060,683				\$9,060,683					

CN: 510010 Fed ID: 5100160		SFMPO Re	cord Num: 1021.13		st.: 5 County: cy: NMDOT D-	·	pality: Unincorporated Area Length:	1.28 Miles					
DT 1.05	D	LOF at Oananaita lata		J	-		_						
RT: I-25	_	I-25 at Canoncito Inte	rcnange	To: Milanas	+ 204 000		Est. Proj. Cost: \$						
	Fr:	Milepost 295.282		To: Milepos	st 294.000		Est. Letting: 0	9/21/2012					
Cate	gory:	Hwy & Brg Pres					TIP Amendmer	nt Pending? 🗆					
Project Desc.	: Bride	ge Replacement, Drain	age and on and off ran	no improvements	•								
AME	Remarks: Admin Modification: Funding source updated to reflect MAP -21 Funding Sources - 11/08/12 AMENDMENT: New Project, added 02/09/12 Design funded In FFY2011 included in STIP only as project was originally thought to be outside the MPO Planning Area.												
		PROGRAMMED FUN	IDS - Four Year Fed	eral TIP by Fund	ling Category								
FUND SOURCE	E	2012	2013	2014	201	5 4 Yr. TOTALS							
State Match			\$1,019,200			\$1,019,200							
Local Match			\$0			\$0							
MAP-21 NHPP			\$5,980,800 11			\$5,980,800							
Totals			\$7,000,000			\$7,000,000							

CN: \$10010	60	SFMPO Record N	lum: 1022.12	NMDOT Dis	st.: 5 County: S	anta Fe Municipal	ity: Unincorporated Area					
Fed ID:					cy: Santa Fe Cou	•	Length:	3.71 Miles				
RT:	Fr:	Caja del Rio Road Project NM599 Frontage Road Hwy & Brg Pres		To: Las Car	mpanas Subdivisio	on	Est. Proj. Cost: \$4 Est. Letting: TIP Amendmen					
Project Desc.:	: Reco	onstruction of the roadway. F	Project will include t	turn lanes, acc	eleration/decelerat	tion lanes and bike lar	nes.					
Remarks: AME	Project Phases: ☐ Environ. Document ☐ Prel. Engr. ■ Design ☐ Right-of-way ■ Construction ☐ Other Work Zone Reg. Sig. Remarks: AMENDMENT: Cost increased from \$3M to \$4.7M on 04/12/12 AMENDMENT: New Project, added 02/09/12. Construction funded with Santa Fe County General Obligation Bond.											
		PROGRAMMED FUNDS -	Four Year Federa	al TIP by Fund	ing Category							
FUND SOURCE	Έ	2012	2013	2014	2015	4 Yr. TOTALS						
Local Bond Funds		\$4,700,000 03										
		ψ-1,700,000				\$4,700,000						

CN: S10017 Fed ID:	SFMPO Re	cord Num: 1023.12	NMDOT Dist.: Lead Agency:	•	nta Fe Municipa	ality: City of Santa Fe Length:	1.7 Miles							
	5 1.11144460 III 5 1) 6		• ,											
RT : NM14	Proj NM14 (Cerrillos Rd) A	• =		_ ,		Est. Proj. Cost: \$5	000,000							
	Fr: Milepost 53.0 (St Micl	haels Dr)	To: Milepost 54	.7 (St Francis L	Or)	Est. Letting: 05	5/01/2012							
Cate	gory: Bike/Ped					TIP Amendmer	t Pending?							
Project Desc.:	ADA Upgrades to sidewalk	s												
Remarks: Admir	Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ■ Construction ☐ Other Work Zone Reg. Sig. Remarks: Admin Modification: Funding moved from FFY2012 to FFY2013 to reflect updated schedule - 09/14/12 AMENDMENT: New Project, added 04/12/12 Funded with State Contract Maintenance													
	PROGRAMMED FUN	NDS - Four Year Feder	al TIP by Funding	Category										
FUND SOURCE		T	2014	2015	4 Yr. TOTALS									
Maintenance		\$500,000 28			\$500,000									
Totals		\$500,000			\$500,000									

CN: S100190	SFMP	Record Num: 1024.12	NMDOT Dist.: 5	County: Santa	Fe Municipalit	ty: City of Santa Fe						
Fed ID:			Lead Agency: F	rivate		Length:	0.795 Miles					
	——————————————————————————————————————	r Road/Crossing at Chamiso oad (at Outlet Mall)/Beckner		0 (Las Soleras D	r)/Arroyo Chamiso	Est. Proj. Cost: \$7 Est. Letting: TIP Amendmen						
•		of Beckner Road, a new 4-la Chamiso a new 2 lane Collec			nes, sidewalks and	d transit accommodat	ions and					
•	roject Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way ■ Construction □ Other Work Zone Exempt emarks: AMENDMENT: New Project, Added 04/12/12											
	PROGRAMMED	FUNDS - Four Year Feder	ral TIP by Funding (ategory								
FUND SOURCE		2013	2014	2015	4 Yr. TOTALS							
Privately Funded	\$1,200,000	01			\$1,200,000							
Totals	\$1,200,000				\$1,200,000							

CN: \$10020	0	SFMPO	Re	cord Num: 1025.1	2 NM	IDOT [Dist.: 5 Coun	ty: S	Santa Fe Municip	ality:	Unincorpor	ated Area	3
Fed ID: TBD					Lea	ad Age	ncy: NMDOT	D-5			Le	ength:	8 Miles
RT: I-25	_	I-25 Pavement Pre Old Pecos Trail	se	rvation	То	: Juncti	on of US285				-		\$2,200,000 07/01/2012
Cate	gory:	Hwy & Brg Pres										_	ent Pending? □
Project Desc.:	Thin	Overlay to protect a	anc	I extend the life of t	he existing p	aveme	ent.						
-		Environ. Documer		_	Design □	□ Righ	t-of-way ■ (Cons	struction □ Other		Worl	k Zone	Reg. Sig.
		PROGRAMMED F	IU:	NDS - Four Year	Federal TIP	by Fu	nding Categor	У					
FUND SOURCE	E	20	12	2013		2014	2	2015	4 Yr. TOTALS				
State Match		\$320,320							\$320,320				
Local Match		\$0							\$0				
STP-Sm Urb		\$1,879,680	05						\$1,879,680				
Totals		\$2,200,000							\$2,200,000				

CN:	C5111204	SFMPO Record Num: 10	026.12	NMDOT Dist.: 5 County: Santa Fe	Municipality: Unincorporated Area
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Fed ID: Lead Agency: Santa Fe County Length: 1.11 Miles

RT: CR 67 Proj Old Santa Fe Trail Bicycle Lanes

Fr: El Gancho Way/Old Las Vegas Highway

To: 150' South of Mountain Cloud Zen

Est. Letting: 09/01/2012

 Category:
 Bike/Ped

 TIP Amendment Pending?
 □

Project Desc.: Design Project for the addition of Bike Lanes to the Existing Roadway

Project Phases: ☐ Environ. Document ■ Prel. Engr. ■ Design ☐ Right-of-way ☐ Construction ☐ Other Work Zone Routine

Remarks: AMENDMENT: New Project, added 08/09/12

Pi	ROGRAMMED FUN	IDS - Four Year I	Federal TIP by Fur	nding Category		
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Gen. Fund	\$129,692 15				\$129,692	
Totals	\$129,692				\$129,692	

Est. Proj. Cost: \$129,692

CN: L5000 Fed ID: MAP-76		SFMPO Rec	ord Num: 1027.13	NMDOT Dist Lead Agenc		•	•	oality: City	of Santa Fe		0 Miles
RT:	Proi [Design of Guadalupe S	St & Defouri St. Bridge I	mprovements				Est.	Proj. Cos	st: \$230	000
	Fr: \		ot a Bolodii ot. Bridgo ii	To: Varies					Est. Lettin		
Cate	egory: ⊦	Hwy & Brg Pres								•	ending?
Project Desc	• Design	n of Rehabilitation or F	Repleacement of these t	wo bridges over	the Sa	nta Ee Rive	r				
Drainet Phan		Environ Decument	□ Dual France ■ Daa	ion Dight o	£	□ Conotm	ustian 🗆 Othor		Mauls Za	······· Evo	
-			□ Prel. Engr. ■ Des	ign □ Right-of	r-way	□ Constr	uction \square Other		Work Zo	one ⊨xe	empt
Remarks: Aun		ation: New Project Added -									
	F	PROGRAMMED FUN	DS - Four Year Feder	al TIP by Fundi	ng Cat	egory					
FUND SOUR	CE	2012	2013	2014		2015	4 Yr. TOTALS				
MAP			\$150,000 14				\$150,000				
City CIP Bond			\$80,000 14				\$80,000				
Totals			\$230,000				\$230,000				

CN: S10022	0	SFMPO Re	cord Num: 1028.13	NMDOT [Dist.: 5 County: S	Santa Fe Municipa	ality: Unincorporated Ar	ea
Fed ID: S100220				Lead Age	ncy: Santa Fe Coບ	ınty	Length:	56.59 Miles
RT: Varies		Santa Fe County Pav Varies	ement Preservation	Program To: Varies	S		Est. Proj. Cost: Est. Letting:	
Cate	gory:	Hwy & Brg Pres					_	nent Pending?
Project Desc.:		onduct Chip Seal and ed within the MPO Pla	nty roads, of which 4	4.61 miles are				
-		Environ. Document cation: New Project added	-		t-of-way ■ Cons	struction Other	Work Zon	e Routine
		PROGRAMMED FU	NDS - Four Year F	ederal TIP by Fui	nding Category			
FUND SOURC	E	2012	2013	2014	2015	4 Yr. TOTALS		
State Match			\$0			\$0		
Local Match			\$241,557			\$241,557		
TCSP			\$657,488 05			\$657,488		
Totals			\$899,044			\$899,044		

CN: 5100	790 SFN	IPO Record	l Num: <mark>1029.</mark> 1	NMDO1	Dist.: 5 County	/: Santa Fe M	unicipalit	y: Various Multi		
Fed ID:				Lead A	gency: NMDOT D	-5		Len	ngth:	0 Miles
RT:	Proj US84/285 & N	M502 Bridg	e Rehabilitatio					Est. Proj. C	ost: \$96	7,000
	Fr: Varies			To : Var	es			Est. Let	ting:	
Ca	tegory: Hwy & Brg Pr	es						TIP Ame	endment l	Pending?
Project Des	c.: Bridge Rehabilitation	on on US84/2	285 Bridges 9°	181, 9311, 9310 v	vithin the MPO Are	a and NM502 Bi	ridge 866	1 outside the N	MPO Area	а
Droinet Dhe	ann - Fruiren Dec		Drol Fran F	Design D	what of way.	onatorian -	Othor	Monte	Zone Ro	
Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ■ Construction ☐ Other										dullie
Remarks: Al	MENDMENT - New Project A	dded 03/14/13								
	PROGRAMM	ED FUNDS	- Four Year	Federal TIP by F	unding Category					
FUND SOUP	RCE	2012	2013	201	4 20	15 4 Yr. TOT	TALS			
State Match			\$140,795			\$140	,795			
Local Match			\$0				\$0			
MAP-21 NHPP			\$826,205			\$826	,205			
Totals			\$967,000			\$967	,000			

CN: 510079	1 SFMPO R	ecord Num: <mark>1030.</mark> 1	NMDOT D	ist.: 5 County:	Santa Fe Munici p	oality: Various Multiple Juris	sd.
Fed ID:			Lead Age	ncy: NMDOT D-5		Length:	0 Miles
RT:	Proj I-25 & US285 Bridge Fr: Varies	Rehabilitation	To: Varies			Est. Proj. Cost: \$ Est. Letting:	937,000
Cate	gory: Hwy & Brg Pres					TIP Amendme	nt Pending? □
Project Desc.:	Bridge Rehabilitation on I- & 7950 outside the MPO A	_	176, 7178, 5530, 86	37, 8638, & US28	5 Bridge 8782 within	the MPO Area and I-25	Bridges 7949
_	s: □ Environ. Document IDMENT - New Project Added 03.	/14/13			struction Other	Work Zone	Routine
	PROGRAMMED FU						
FUND SOURC	2012	2 2013	2014	2015	4 Yr. TOTALS		
State Match		\$136,427			\$136,427		
Local Match		\$0			\$0		
MAP-21 NHPP		\$800,573 14			\$800,573		
Totals		\$937,000			\$937,000		

CN: CROM3/	A SFMPO	Record Num: 5001.10	NMDOT D	ist.: 5 County: Sa	anta Fe Municipa	lity: N/A not applicable	
Fed ID: CROM3A	0		Lead Age	ncy: NMDOT Trans	sit Rail	Length:	0 Miles
RT:	Proj Rail Runner Phase	e II				Est. Proj. Cost: \$4	,170,000
	Fr: I-25 La Cienega Ir	nterchange	To: Santa	Fe Railyard		Est. Letting:	
Categ	jory: Transit					TIP Amendment	Pending?
Project Desc.:	Santa Fe MPO Area po	rtion of Operation and	Maintenance Costs				
Remarks: Local r	natch provided from RTD Trai	nsit GRT Revenue, Farebox	Revenue and BNSF/Am	trak track maintenance p	oayments.		
	PROGRAMMED I	FUNDS - Four Year F	ederal TIP by Fun	ding Category			
FUND SOURCE	20	2013	2014	2015	4 Yr. TOTALS		
State Match	\$0				\$0		
Local Match	\$1,450,000				\$1,450,000		
CMAQ-Flex	\$2,720,000	23			\$2,720,000		
Totals	\$4,170,000				\$4,170,000		

Fed ID: FTA-5307	Lead Agency: City of Santa Fe	Length:	0 Miles

RT: Proj Santa Fe Trail: FTA Sections 5307 & 5340 Funding Est. Proj. Cost: \$27,811,140

Fr: N/A To: N/A Est. Letting:

Category: Transit TIP Amendment Pending? □

NMDOT Dist.: 5 County: Santa Fe

Municipality: City of Santa Fe

Project Desc.: Fixed Route/Paratransit Operartions

CN:

7841

Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Work Zone Exempt

Remarks: Admin Modification: FFY2012 Funding modified to reflect additional apportionment following passage of MAP-21 - 08/09/12

Admin Modification: FFY2012 Funding modified to reflect actual apportionment - 02/09/12

SFMPO Record Num: 5004.10

FFY2013, 2014, 2015 reflect estimates of future funding. Local Match GRT "Quality of Life" Overmatched

PI	ROGRAMMED FU	UNI	DS - Four Yea	ar I	Federal TIP by Fu	un	nding Category						
FUND SOURCE	201	12	20	13	201	4	20	15	4 Yr. TOTALS				
State Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
Local Match	\$5,478,284		\$5,478,284		\$5,478,284		\$5,478,284		\$21,913,136	\$5,478,284		\$5,478,284	
FTA 5307 (Urban)	\$1,300,335	23	\$1,474,501	23	\$1,474,501 2	23	\$1,474,501	23	\$5,723,838	\$1,474,501	23	\$1,474,501	23
Totals	\$6,778,619		\$6,952,785		\$6,952,785		\$6,952,785		\$27,636,974	\$6,952,785		\$6,952,785	

CN:	7842		SFMPO Re	cord Num: <mark>5005.1</mark>	0 NMDOT	Dist.: 5 Count	y: Santa Fe	Municipalit	t y: City of Santa F	e			
Fed ID: F	TA-5316	-(17)			Lead Ag	ency: City of Sa	nta Fe		Leng	th: 0 Miles			
RT:		Proj Sa Fr: N/		Section 5316 Fund	ing To: N/A				Est. Proj. Co Est. Letti				
	Cate	jory: Tra	ansit						TIP Amendment Pending?				
Project I	Desc.:	Access	to Jobs Operating										
-				□ Prel. Engr. □		•	Construction .P-21 - 08/09/12	■ Other	Work Zo	one Exempt			
	Admin Admin	Modificati Modificati	on: FFY2012 Funding m on: FFY2012 Funding m	nodified to reflect addition nodified to reflect actual a of future funding. Local N	nal appropriation of F ⁻ apportionment - 02/09	A funds (\$157,357 F 12		cal Match) - 06/2	5/12				
		PF	ROGRAMMED FUN	NDS - Four Year F	Federal TIP by F	inding Category	1						
FUND S	OURCE	:	2012	2013	201		015 4 Yr.	TOTALS					
Ctata Mastal	<u>_</u>		Φ0	Φ0	Φ Ω	60		Φ.Ο.					

PF	ROGRAMMED F	UN	DS - Four Yea	ar I	Federal TIP by F	ur	nding Category				
FUND SOURCE	20	12	20	13	201	14	20	15	4 Yr. TOTALS		
State Match	\$0		\$0		\$0		\$0		\$0		
Local Match	\$506,855		\$95,221		\$95,221		\$95,221		\$792,518		
FTA 5316 (JARC)	\$506,855	23	\$95,221	23	\$95,221	23	\$95,221	23	\$792,518		
Totals	\$1,013,710		\$190,442		\$190,442		\$190,442		\$1,585,036		

											_	
CN: 7843	SFMPO	Record Num: 50	06.1	0 NMDO	ΓD	ist.: 5 Count	y: S	Santa Fe Municipa l	ity:	City of Santa	Fe	
Fed ID: FTA-5317-(3				Lead A	ge	ncy: City of Sai	nta	Fe		Len	gth:	0 Miles
	oj Santa Fe Trails: F N/A	TA Section 5317 I	Fund	ing To: N/A	١				E	st. Proj. C Est. Let		31,208
Categor	y: Transit									TIP Ame	endmen	t Pending?
Project Desc.: Ne	w Freedoms - Disabl	led Transportation	Оре	erating								
Remarks: Admin Mo Admin Mo Admin Mo	dification: FFY2012 Fundir 2014, 2015 reflect estimat	ng modified to reflect a ing modified to reflect ng modified to reflect a tes of future funding. I	addition addition actual a ocal N	nal apportionment fol onal appropriation of apportionment - 02/0 Match GRT "Quality o	FTA 99/1: of Li	ving passage of MAI A funds (\$154,044 F 2 ife" Overmatched	P-21 TA/S	struction ■ Other - 08/09/12 \$154,044 Local Match) - 06	/25/12		Z one E	Exempt
	PROGRAMMED I	FUNDS - Four Y	ear I	Federal TIP by F	-un	iding Category						
FUND SOURCE	20	012 2	2013	20	14	20	15	4 Yr. TOTALS				
State Match	\$0	\$0		\$0		\$0		\$0				
Local Match	\$310,684	\$66,401		\$66,401		\$66,401		\$509,887				
FTA 5317 (New Free)	\$310,684	23 \$66,401	23	\$66,401	23	\$66,401	23	\$509,887				
Totals	\$621,368	\$132,802	2	\$132,802		\$132,802		\$1,019,774				

CN: TS0002	0	CEMPO	Poperd Num. 5007 42	NMDOT D	ot i E County o	anta Ea Municir	acity City of Sonto F		
Fed ID: TS00020		SFIVIPO	Record Num: 5007.12		st.: 5 County: S	-	oality: City of Santa Fo Leng		0 Miles
		O . E T !! ET							
RT:			TA Ridefinders Funding	T- NI/A			Est. Proj. Co	st: \$12	20,512
	Fr:	N/A		To: N/A			Est. Lettir	ng:	
Cate	gory:	Transit					TIP Amen	dment	Pending? □
Project Desc.:	Ride	Sharing Program							
Remarks: Admir	n Modif	ication: New CN assigne fcation: Fundung amoun			·	truction ■ Other	Work Zo	one Ex	kempt
		PROGRAMMED F	UNDS - Four Year Fed	eral TIP by Fun	ding Category				
FUND SOURCE	E	20	12 2013	2014	2015	4 Yr. TOTALS			
State Match		\$0				\$0			
Local Match		\$12,231				\$12,231			
STP-Sm Urb		\$71,773	23			\$71,773			
Totals		\$84,004				\$84,004			

CN: TS0002 Fed ID: TS00021	1	SFMPO Record N	um: <mark>5007.13</mark>		Dist.: 5 County ncy: City of San		pality: City of Santa Fe Length:	0 Miles
RT:	Proj Santa Fo	e Trails: FTA Ridefin	ders Funding	To: N/A			Est. Proj. Cost: \$ Est. Letting:	120,512
Cate	gory: Transit						TIP Amendme	nt Pending? □
Project Desc.:	Ride Sharing	Program						
Remarks: Admir	Modification: Nev	n. Document □ Prework Prework □	(Old CN 7293)	sign □ Righ	t-of-way □ Co	onstruction ■ Other	r Work Zone	Exempt
	PROGR	AMMED FUNDS -	Four Year Feder	ral TIP by Fur	nding Category			
FUND SOURC	Ξ	2012	2013	2014	201	4 Yr. TOTALS		
State Match			\$0			\$0		
Local Match			\$12,231			\$12,231		
MAP-21 STPS			\$71,773 23			\$71,773		
Totals			\$84,004			\$84,004		
							·	

CN: TS0002	2	SEMBO Boo	ord Num: 5007.14	NMDO	T Diet .	5 County	. Conto	Eo Municin	ality: City o	of Canta Ea	
Fed ID: TS00022		SPINIFO Rec	ora Num. 3007.14			5 County:City of Sant			anty. Ony o	Length:	0 Miles
RT:		Santa Fe Trails: FTA F	Ridefinders Funding						Est. F	Proj. Cost: \$8	34,004
	Fr:	N/A		To : N/A	١				Es	st. Letting:	
Cate	gory:	Transit							TI	P Amendmen	t Pending?
Project Desc.:	Ride	Sharing Program									
Remarks: Admir	n Modifi	Environ. Document ication: New CN assigned - 1 fcation: Fundung amounts up	2/14/11 (Old CN 7293)	0esign □ R	ght-of-v	way □ Co	onstruc	ction ■ Other	,	Work Zone E	Exempt
		PROGRAMMED FUN	DS - Four Year Fed	deral TIP by I	unding	g Category					
FUND SOURCE	E	2012	2013	20	14	201	15	4 Yr. TOTALS			
State Match				\$0				\$0			
Local Match				\$12,231				\$12,231			
MAP-21 STPS				\$71,773	23			\$71,773			
Totals				\$84,004				\$84,004			

CN: TS00023	SEMBO Box							
Fod ID: T000000	STWIPO Net	cord Num: 5007.15		ist.: 5 County	•	•	oality: City of Santa Fe	. O Miles
Fed ID: TS00023			Lead Age	ncy: City of Sar	nta F	-e	Length	: 0 Miles
RT: Pro	j Santa Fe Trails: FTA F	Ridefinders Funding					Est. Proj. Cost	: \$84,004
Fr:	N/A		To: N/A				Est. Letting	:
Category	r: Transit						TIP Amendr	nent Pending? 🗆
Project Desc.: Rid	e Sharing Program							
Remarks: Admin Mod	☐ Environ. Document lification: New CN assigned - 1 lofcation: Fundung amounts up		gn □ Righ	t-of-way □ C	Const	truction Other	Work Zon	e Exempt
	PROGRAMMED FUN	IDS - Four Year Federa	I TIP by Fur	nding Category	,			
FUND SOURCE	2012	2013	2014	20)15	4 Yr. TOTALS		
State Match				\$0		\$0		
Local Match				\$12,231		\$12,231		
MAP-21 STPS				\$71,773	23	\$71,773		
Totals				\$84,004		\$84,004		
		_						

CN: \$100180	SFMPO Re	cord Num: <mark>5012</mark> .	12 NMDOT D	oist.: 5 County:	Santa Fe Munici p	ality: Unincorporated Area	
Fed ID:			Lead Age	ncy: NMDOT D-5		Length:	0.01 Miles
	Proj Rabbit Road Section		ng Safety Improvem	ents		Est. Proj. Cost: \$	264,000
ı	r: Santa Fe Southern R	ail Crossing	То:			Est. Letting: 0	7/01/2012
Catego	ory: Safety					TIP Amendme	nt Pending?
	Grade Crossing Safety Imperossing of the Santa Fe S		ect to install gates, re	place the crossing	surface and upgrad	e lights to 12" diameter	at Rabbit Rd
=	☐ Environ. Document	12/12			nstruction □ Other	Work Zone	Routine
FUND COURCE	PROGRAMMED FUI				A V. TOTAL C		
FUND SOURCE State Match	2012	201	3 2014	2015	4 Yr. TOTALS		
Local Match		\$0	_		\$0		
Rail Xing Haz Elim (S	sect 130)	\$264,000 2	2		\$264,000		
Totals		\$264,000			\$264,000		
		-	_				

Fed ID: RT: Proj Santa Fe Place Transit Center Improvements Fr: N/A Category: Transit Project Desc.: Multi-modal Center Improvements Project Phases: □ Environ. Document □ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Remarks: Admin Modification: Funding moved from FFY2012 to FFY2013 to reflect revised project schedule - 09/14/12 AMENDMENT: New Project, added 04/12/12 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match	d Num: 5014.12 NMDOT Dist.: 5 County: Santa Fe Municipality: City of Santa Fe	ist.: 5 County: Santa Fe	NMDOT D	ecord Num: <mark>5014.12</mark>	SFMPO Red	TS00040
Fr: N/A Category: Transit Project Desc.: Multi-modal Center Improvements Project Phases: □ Environ. Document □ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Remarks: Admin Modification: Funding moved from FFY2012 to FFY2013 to reflect revised project schedule - 09/14/12 AMENDMENT: New Project, added 04/12/12 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match	Lead Agency: City of Santa Fe Length:	ncy: City of Santa Fe	Lead Age) :
Category: Transit Project Desc.: Multi-modal Center Improvements Project Phases:	enter Improvements Est. Proj. Cost:		ents	sit Center Improveme	Santa Fe Place Transi	Pro
Project Desc.: Multi-modal Center Improvements Project Phases: □ Environ. Document □ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone Exem Remarks: Admin Modification: Funding moved from FFY2012 to FFY2013 to reflect revised project schedule - 09/14/12 AMENDMENT: New Project, added 04/12/12 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match	To: N/A Est. Letting:		To: N/A		N/A	Fr:
Project Phases: □ Environ. Document □ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone Exem Remarks: Admin Modification: Funding moved from FFY2012 to FFY2013 to reflect revised project schedule - 09/14/12 AMENDMENT: New Project, added 04/12/12 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP Amendm				Transit	Category
Remarks: Admin Modification: Funding moved from FFY2012 to FFY2013 to reflect revised project schedule - 09/14/12 AMENDMENT: New Project, added 04/12/12 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ents			vements	modal Center Improve	ct Desc.: Mu
FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match \$0 \$0 Local Match \$147,000 \$147,000	/2012 to FFY2013 to reflect revised project schedule - 09/14/12					
State Match \$0 \$0 Local Match \$147,000 \$147,000		schedule - 09/14/12		m FFY2012 to FFY2013 to	cation: Funding moved from	rks: Admin Mod
Local Match \$147,000 \$147,000			reflect revised project	m FFY2012 to FFY2013 to 12/12	cation: Funding moved from T: New Project, added 04/12	rks: Admin Mod
	5 - Four Year Federal TIP by Funding Category	ding Category	reflect revised project	m FFY2012 to FFY2013 to 12/12 NDS - Four Year Fo	cation: Funding moved from T: New Project, added 04/12	rks: Admin Moc AMENDME
	5 - Four Year Federal TIP by Funding Category 2013 2014 2015 4 Yr. TOTALS	ding Category	reflect revised project	m FFY2012 to FFY2013 to 12/12 NDS - Four Year For 2013	cation: Funding moved from T: New Project, added 04/12	rks: Admin Mod AMENDME
FTA 5309 (Bus/Facil) \$588,000 23 \$588,000	5 - Four Year Federal TIP by Funding Category 2013 2014 2015 4 Yr. TOTALS \$0 \$0	ding Category	reflect revised project	MP FFY2012 to FFY2013 to 12/12 NDS - Four Year Year Year Year Year Year Year Yea	cation: Funding moved from T: New Project, added 04/12	rks: Admin Moc AMENDME
Totals \$735,000 \$735,000	5 - Four Year Federal TIP by Funding Category 2013 2014 2015 4 Yr. TOTALS \$0 \$0	ding Category	reflect revised project	NDS - Four Year For 2 2013 \$0 \$147,000	cation: Funding moved from T: New Project, added 04/12	rks: Admin Moc AMENDME

CN: TS000	50	SFMPO Red	cord Num: 5015.13	NMDOT Dist.:	5 County: Sa	nta Fe Municip a	ality: City of Santa Fe	
Fed ID: FTA-20	12-004-TF	PM-SGR		Lead Agency:	City of Santa Fo	е	Length:	0 Miles
RT:	Proj :	Santa Fe Trails: STG	Transit Bus Replaceme	nt			Est. Proj. Cost: \$2	2,400,000
	Fr:	N/A		To: N/A			Est. Letting:	
Cate	egory:	Transit					TIP Amendmer	t Pending?
Project Desc.	: Fundi	ng to Replace transit t	ouses that have or will s	oon meet their usef	ul service life.			
Project Phase	es: 🗆	Environ. Document	□ Prel. Engr. □ Des	sign 🗆 Right-of-w	ay 🗆 Constr	ruction Other	Work Zone	Exempt
•			□ Prel. Engr. □ Desving Grant Award - 11/08/12	sign □ Right-of-w	ay □ Constr	ruction Other	Work Zone 1	Exempt
•	NDMEN	T: New Project added follow	J		,	ruction • Other	Work Zone 1	Exempt
Remarks: AME	NDMENT	T: New Project added follow	ving Grant Award - 11/08/12		,	Other	Work Zone E	Exempt
Remarks: AME	NDMENT	T: New Project added follow PROGRAMMED FUN	ving Grant Award - 11/08/12	ral TIP by Funding	Category		Work Zone	Exempt
•	NDMENT	T: New Project added follow PROGRAMMED FUN	ving Grant Award - 11/08/12 IDS - Four Year Fede 2013	ral TIP by Funding	Category	4 Yr. TOTALS	Work Zone E	Exempt
Remarks: AME FUND SOURCE State Match	ENDMENT	T: New Project added follow PROGRAMMED FUN	ving Grant Award - 11/08/12 IDS - Four Year Fede 2013 \$0	ral TIP by Funding	Category	4 Yr. TOTALS	Work Zone B	Exempt

CN: S10018	1 SFMPO R	ecord Num: <mark>5016</mark>	6.13 NMDOT	Dist.: 5 County	y: Santa Fe Munio	cipality: Various Multiple	Jurisd.
Fed ID:			Lead Ag	ency: NMDOT T	ransit Rail	Length	n: 0 Miles
RT:	Proj Santa Fe Southern F Fr: St. Francis Dr./Cerril					Est. Proj. Cost Est. Letting	
Cate	gory: Safety					_	ment Pending?
Project Desc.:	Upgrade of at-grade cross Francis and Lamy Station	-	Standards on the Sai	nta Fe Southern F	Railroad Line betwee	n the intersection of Ce	errillos and St
•	s: □ Environ. Document NDMENT - New Project Added 03	•	□ Design □ Rig	ht-of-way ■ C	onstruction □ Oth	er Work Zor	ne Routine
	PROGRAMMED FU	NDS - Four Yea	ar Federal TIP by Fu	inding Category			
FUND SOURCE	E 201:	2 20	13 201	4 20	4 Yr. TOTAL	S	
State Match		\$736			\$736		
Local Match		\$0			\$0		
MAP-21 RRS		\$9,264	22		\$9,264		
Totals		\$10,000			\$10,000		

Category: T Project Desc.: Upgrad Sched Project Phases:		Lead Age ty Living Initiative (VTCLI To: N/A Technology and Routing is in MPO Area Awarded To: N/A Technology and Routing Technology and Routing	ency: NMDOT Transit Discretionary Grant g and Updated Region \$52,000 + \$13,000 lo	Rail Program E nal Call Center for a Mor		0 Miles Pending? □ Ition
RT: Proj V Fr: N Category: T Project Desc.: Upgrad Sched Project Phases: □	I/A ransit de Scheduling Software in Vehicle uling and Delivery. Santa Fe Trail Environ. Document □ Prel. Eng	ty Living Initiative (VTCLI To: N/A Technology and Routing is in MPO Area Awarded Ir. □ Design □ Righ	g and Updated Region \$52,000 + \$13,000 lo	Program E nal Call Center for a More cal match, for Project To	est. Proj. Cost: Est. Letting: TIP Amendment re Efficient Reserva otal = \$65,000	Pending? □ ition
Category: T Project Desc.: Upgrad Sched Project Phases:	I/A ransit de Scheduling Software in Vehicle uling and Delivery. Santa Fe Trail Environ. Document □ Prel. Eng	To: N/A Technology and Routing is in MPO Area Awarded r. Design Righ	g and Updated Region \$52,000 + \$13,000 lo	nal Call Center for a Mor ocal match, for Project To	Est. Letting: TIP Amendment re Efficient Reserva otal = \$65,000	ition
Category: T Project Desc.: Upgrae Sched Project Phases:	ransit de Scheduling Software in Vehicle uling and Delivery. Santa Fe Trail Environ. Document □ Prel. Eng	e Technology and Routing Is in MPO Area Awarded Ir. □ Design □ Righ	\$52,000 + \$13,000 lo	ocal match, for Project To	TIP Amendment re Efficient Reserva otal = \$65,000	ition
Project Desc.: Upgrad Sched Project Phases:	de Scheduling Software in Vehicle uling and Delivery. Santa Fe Trail Environ. Document □ Prel. Eng	ls in MPO Area Awarded ır. □ Design □ Righ	\$52,000 + \$13,000 lo	ocal match, for Project To	TIP Amendment re Efficient Reserva otal = \$65,000	ition
Sched Project Phases:	uling and Delivery. Santa Fe Trail Environ. Document □ Prel. Eng	ls in MPO Area Awarded ır. □ Design □ Righ	\$52,000 + \$13,000 lo	ocal match, for Project To	otal = \$65,000	
	,	ansportation and Community L	iving Initiative Discretionary	, Grant Award to Santa Fe Tra	ils 05/30/13.	
ı	PROGRAMMED FUNDS - Four	Year Federal TIP by Fur	nding Category			
FUND SOURCE		2013 2014		4 Yr. TOTALS		
State Match	\$10,00	0		\$10,000		
Local Match	\$81,00	0		\$81,000		
	0004.00	0 23		\$364,000		
FTA 5309 (Capital)	\$364,00			\$455,000		

Fed ID: \$100040															
RT: Proj Santa Fe Rail Trail Fr: Spur Trail (MP 11.5) Category: Bike/Ped Project Desc.: Construct Multi-use Trail and Trail Facilities Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other Remarks: AMENDMENT: FFY2013 Federal Fundung identified. Project moved from FFY2012 - 03/14/13 NOTE: Funding not Obligated in FFY2012 due to incomplete Certifications. AMENDMENT: Project of sincreased from \$2014, \$100k moved from \$100060, Additional \$100k (Federal + Local Match) added - 06/25/12 AMENDMENT: Project reduced by \$100,000 and transferred to NM Central Railroad Trail (CN:S100060) in FFY2010-2013 TIP PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match S0			SFMPO Re	cord Num: 900	3.12			•		Municip	pality: \			5 Mile	es.
Fr: Spur Trail (MP 11.5) Category: Bike/Ped Project Desc.: Construct Multi-use Trail and Trail Facilities Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way ■ Construction □ Other Remarks: AMENDMENT: FFY2013 Federal Fundung identified. Project moved from FFY2012 - 03/14/13 NOTE: Funding not Obligated in FFY2012 due to incomplete Certifications. AMENDMENT: Project Cost increased from \$201k, \$100k moved from \$100060, Additional \$100k (Federal + Local Match) added - 06/25/12 AMENDMENT: Project reduced by \$100,000 and transferred to NM Central Railroad Trail (CN:S100060) in FFY2010-2013 TIP PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match \$0 \$0 \$0 \$0 Local Match \$265,984 \$265,984 STP-E \$797,950 28 \$797,950								on the second	ounta i o				_		
Category: Bike/Ped Project Desc.: Construct Multi-use Trail and Trail Facilities Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way ■ Construction □ Other Remarks: AMENDMENT: FFY2013 Federal Fundung identified. Project moved from FFY2012 - 03/14/13 NOTE: Funding not Obligated in FFY2012 due to incomplete Certifications. AMENDMENT: Project Cost increased from \$201k, \$100k moved from \$100060, Additional \$100k (Federal + Local Match) added - 06/25/12 AMENDMENT: Project reduced by \$100,000 and transferred to NM Central Railroad Trail (CN:S100060) in FFY2010-2013 TIP PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match	RT:	_									E	st. Proj. C	Cost: \$1,	063,934	
Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way ■ Construction □ Other Work Zone Exempt Remarks: AMENDMENT: FFY2013 Federal Fundung identified. Project moved from FFY2012 - 03/14/13 NOTE: Funding not Obligated in FFY2012 due to incomplete Certifications. AMENDMENT: Project Cost increased from \$201k, \$100k moved from \$100060, Additional \$100k (Federal + Local Match) added - 06/25/12 AMENDMENT: Project reduced by \$100,000 and transferred to NM Central Railroad Trail (CN:S100060) in FFY2010-2013 TIP PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match		Fr:	Spur Trail (MP 11.5)			To: Aveni	da Vista	Grande	(MP 6.5)			Est. Let	ting:		
Project Phases:	Cate	egory:	Bike/Ped									TIP Ame	endment	Pending'	'
Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way ■ Construction □ Other Work Zone Exempt Remarks: AMENDMENT: FFY2013 Federal Fundung identified. Project moved from FFY2012 - 03/14/13 NOTE: Funding not Obligated in FFY2012 due to incomplete Certifications. AMENDMENT: Project Cost increased from \$201k, \$100k moved from \$100060, Additional \$100k (Federal + Local Match) added - 06/25/12 AMENDMENT: Project reduced by \$100,000 and transferred to NM Central Railroad Trail (CN:S100060) in FFY2010-2013 TIP PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match \$0 \$0 \$0 \$0 \$0 Local Match \$265,984 \$0 \$0 \$0 \$797,950 \$0 \$0 STP-E \$797,950 28 \$797,950 0 \$0 \$797,950 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Project Desc.	: Con	struct Multi-use Trail ar	nd Trail Facilities	6										
NOTE: Funding not Obligated in FFY2012 due to incompléte Certifications. AMENDMENT: Project Cost increased from \$201k, \$100k moved from \$100060, Additional \$100k (Federal + Local Match) added - 06/25/12 AMENDMENT: Project reduced by \$100,000 and transferred to NM Central Railroad Trail (CN:S100060) in FFY2010-2013 TIP PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	•			J		•	•	, ■ Co	onstruction	□ Other		Work	Zone E	xempt	
FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match State Match \$0 <t< th=""><th>AME</th><th>NDME</th><th>NT: Project Cost increased fr</th><th>om \$201k, \$100k m</th><th>oved from S</th><th>S100060, Additio</th><th></th><th></th><th></th><th></th><th>5/12</th><th></th><th></th><th></th><th></th></t<>	AME	NDME	NT: Project Cost increased fr	om \$201k, \$100k m	oved from S	S100060, Additio					5/12				
State Match \$0			PROGRAMMED FUN	NDS - Four Ye	ar Feder	al TIP by Fu	nding C	ategory							
Local Match \$265,984	FUND SOURC	E	2012	20	13	2014		20	15 4 Yr	. TOTALS					
STP-E \$797,950 28 \$797,950	State Match			\$0						\$0					
	Local Match			\$265,984						\$265,984					
Totals \$1,063,934 \$1,063,934	STP-E			\$797,950	28					\$797,950					
	Totals			\$1,063,934						\$1,063,934					
															-

CN: S10015	0	SFMPO Red	ord Num: 9005.12	NMDOT	Dist.: 5 Coເ	inty: Sa	inta Fe Municipali	ty: City of Santa Fe	Э	
Fed ID: S100150				Lead Age	ency: City of	Santa F	e	Leng	th:	0.25 Miles
RT: 84	Fr:	Acequia Trail/Railyard Milepoint 165.5 Bike/Ped	Crossing	To: Milep	oint 165.5			Est. Proj. Co Est. Lettir	ng:	.00,000 t Pending? □
Project Desc.:	Desi	gn and ROW Acquisitio	n for a Multi-use Trail gra	ade-seperat	ed crossing of	f US84/2	285 just north of the N	IM14 (Cerrillos F	Rd) in	tersection.
Remarks: Admir	n Modifi NDMEN			•	•		ruction □ Other	Work Zo	one F	Reg. Sig.
		PROGRAMMED FUN	DS - Four Year Federa	al TIP by Fu	nding Catego	ory				
FUND SOURC	E	2012	2013	2014		2015	4 Yr. TOTALS			
City Funds			\$400,000 28				\$400,000			
Totals			\$400,000				\$400,000			

CN:	W500030	SFMPO Record Num: 9006.13	NMDOT Dist.: 5 County: Santa Fe	Municipality:	City of Santa Fe							
Fed ID):		Lead Agency: City of Santa Fe		Length:	0 Miles						
RT:	Fr:	j City of Santa Fe Safe Routes to School Varies : Bike/Ped	To: Varies		Est. Proj. Cost: \$500 Est. Letting: TIP Amendment P							
Projec	Project Desc.: Pedestrian enhancements including sidewalk, crossing and traffic calming improvements of selected streets around K-8 schools in the City of Santa Fe											
-	Project Phases: ■ Environ. Document □ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone Routine Remarks: AMENDMENT - New Project Added 03/14/13											
		PROGRAMMED FUNDS - Four Year Federa	TIP by Funding Category									

PI	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2012	20 1	13	2014	201	5	4 Yr. TOTALS			
State Match		\$0					\$0			
Local Match		\$0					\$0			
Safe Rts to Sch-Infrast		\$500,000	44				\$500,000			
Totals		\$500,000					\$500,000			

CN: \$100041	SFMPO Re	cord Num: 9007.13	NMDOT Dist.	: 5 County:	Santa Fe Municip	oality: City of Santa Fe	е				
Fed ID:			Lead Agency	: City of Santa	a Fe	Leng	th: 0 Miles				
_	Santa Fe Rail Trail Re Vacinity of the I-25 Ov	etaining Wall Constructi verpass	on To :			Est. Proj. Co Est. Lettir					
Category:	Category: Bike/Ped				TIP Amen	TIP Amendment Pending?					
Project Desc.: Cons	roject Desc.: Construction of a Retaining Wall and Slope Stabilization along the eastside of the Santa Fe Rail Trail in the vicinity of the I-25 Overpass										
-	roject Phases: ■ Environ. Document □ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone Exempt emarks: AMENDMENT - New Project Added 03/14/13										
		IDS - Four Year Fede									
FUND SOURCE	2012	2013	2014	201	5 4 Yr. TOTALS						
State Match		\$0			\$0						
Local Match		\$55,000			\$55,000						
STP-E		\$165,000 28			\$165,000						
Totals		\$220,000			\$220,000						

	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
Date	Nullibel.		T UIIU AIII	I ullu Allit	Description	Fublic Neview
08/16/2011	S100070	NM599/Jaguar Drive Interchange	\$9,593,000	N/A	Project moved from FFY2011 to FYY2012	06/28/11-07/29/11
08/16/2011	S100090	Las Soleras Rail Runner Station Construction	\$2,024,000	N/A	Project moved from FFY2011 to FYY2012	06/28/11-07/29/11
08/16/2011	D5010	I-25 at Cerrillos Interchange	\$4,700,000	N/A	Project moved from FFY2012 to FFY2013	06/28/11-07/29/11
08/16/2011	5100390	NM599/CR62 Interchange	\$7,304,000	\$3,304,000	\$4.0M moved to FFY2011	Admin Modification
11/10/2011	S100150	Acequia Trail/Railyard Crossing	\$400,000	N/A	New Project Added	09/28/11-10/31/11
11/10/2011	S100140	I-25 at Cerrillos Interchange	\$4,700,000	N/A	New CN assigned for Construction Project (Old CN:D5010)	Admin Modification
11/10/2011	S100060	NM Central Rail Trail	\$100,000	N/A	Project Limits Changed from I-25 to Avenida Eldorado to Richards Ave to Avenida Vista Grande. New Project Limits within the previously defined limits. \$25,000 in matching funds changed from County to State.	Admin Modification
12/14/2011	TS00020	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2012	Admin Modification
12/14/2011	TS00021	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2013	Admin Modification
	TS00022	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2014	Admin Modification
12/14/2011	TS00023	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2015	Admin Modification
02/09/2012	5100160	I-25 at Canoncito Interchange	\$7,000,000	N/A	New Project Added	12/16/11-01/20/12
	S100160	Caja del Rio Rd Improvements	\$3,000,000		New Project Added	12/16/11-01/20/12
02/09/2012	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,952,785		Funding modified to reflect FFY2012 Apportionments	Admin Modification
02/09/2012	7842	Santa Fe Trails: FTA Section 5316	\$190,442	\$376,470	Funding modified to reflect FFY2012 Apportionments	Admin Modification
02/09/2012	7843	Santa Fe Trails: FTA Section 5317	\$132,802	\$169,332	Funding modified to reflect FFY2012 Apportionments	Admin Modification
02/09/2012	TS00020	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect FFY2012 obligation	Admin Modification
02/09/2012	TS00021	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect expected FFY2013 obligation	Admin Modification
02/09/2012	TS00022	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect expected FFY2014 obligation	Admin Modification
02/09/2012	TS00023	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect expected FFY2015 obligation	Admin Modification

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
04/12/2012	S100110	NM475/Washington Ave Intersection Reconstruction	\$1,500,000	\$2,730,000	Funding increased to match final cost estimate	03/01/12-04/01/12
04/12/2012	S100160	Caja Del Rio Road Improvements	\$3,000,000	\$4,700,000	Funding increased to match final cost estimate	03/01/12-04/01/12
04/12/2012	S100170	NM14 (Cerrillos Rd) ADA Improvements	\$500,000	N/A	New Project added with State Maintenance Funds to FFY2012	03/01/12-04/01/12
04/12/2012	S100190	Phase I - Beckner Rd/Crossing at Chamisos Construction	\$1,200,000	N/A	New Project added with Private Funds to FFY2012	03/01/12-04/01/12
04/12/2012	S100180	Rabbit Rd Rail Crossing Safety Improvements	\$264,000	N/A	New Project added with Section 130 Federal Funds to FFY2012	03/01/12-04/01/12
04/12/2012	TS00040	Santa Fe Place Transit Center Improvements	\$735,000	N/A	New Project added with Section 5309 Federal Funds to FFY2012	03/01/12-04/01/12
04/12/2012	5100390	NM599/CR62 Interchange	\$3,304,000	N/A	Federal Funding Source changed from BRR to STP/Under 200,000 to match STIP	Admin Modification
06/25/2012	S100140	I-25 at Cerrillos Interchange	\$4,700,000	\$9,060,683	Funding increased from \$4.7M to \$9,060,683 to closer match expected final cost estimate.	05/21/12-06/21/12
06/25/2012	S100200	I-25 Pavement Preservation	\$2,200,000	N/A	New Project added to place a Thin Overlay to protect and extend the life of the existing pavement on Interstate 25 from Old Pecos Trail to the Junction of	05/21/12-06/21/12
06/25/2012	S100040	Santa Fe Rail Trail	\$201,000	\$944,576	Funding increased from \$201,000 to \$944,576 to reflect final cost estimate. Increase Federal funding from \$150,750 to \$300,750. Balance to be paid for with County funds.	05/21/12-06/21/12
06/25/2012	S100060	NM Central Rail Trail	\$100,000	\$0	\$100,000 transferred to S100040 and project removed project from the TIP. Project is not ready to move forward at this time	05/21/12-06/21/12
06/25/2012	7842	Santa Fe Trails: FTA Section 5316	\$376,470	\$691,184	Funding modified to reflect FFY2012 additional Apportionments (\$157,357 FTA/\$157,357 Local Match)	Admin Modification
06/25/2012	7843	Santa Fe Trails: FTA Section 5317	\$169,332	\$477,420	Funding modified to reflect FFY2012 additional Apportionments (\$154,044 FTA/\$154,044 Local Match)	Admin Modification

Amendment Date		Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
08/09/2012	C5111204	Old Santa Fe Trail Bicycle Lanes	\$ 129,692	N/A	New Project added for the design of Bike Lanes on Old Santa Fe Trail using State General Funds (Project could have been added by Admin Modification)	06/29/12-07/29/12
08/09/2012	L500056	Design of Guadalupe & Defouri St Bridge Improvements	\$ 230,000	N/A	New Project added for the design of Rehabilitation or Replacement of the Bridges over the Santa Fe River on Guadalupe & Defouri Sts. Funded with State MAP and City CIP Bond Funds	Admin Modification
08/09/2012	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,131,162	\$6,778,619	Funding modified to reflect additional Apportionments following passage of MAP-21 (\$647,457 FTA/Already Overmatched)	Admin Modification
08/09/2012	7842	Santa Fe Trails: FTA Section 5316	\$691,184	\$1,013,710	Funding modified to reflect additional Apportionments following passage of MAP-21 (\$161,263 FTA/\$161,263 Local Match)	Admin Modification
08/09/2012	7843	Santa Fe Trails: FTA Section 5317	\$477,420	\$621,368	Funding modified to reflect additional Apportionments following passage of MAP-21 (\$161,263 FTA/\$161,263 Local Match)	Admin Modification
09/14/2012	S100070	NM599/Jaguar Drive Interchange & Ext of Jaguar	\$9,593,000	N/A	Funding moved from FFY2012 to FFY2013 to reflect Developers revised Schedule	Admin Modification
09/14/2012	S100110	NM475/Washington Ave Intersection Reconstruction	\$2,730,000	\$2,740,000	\$8,544 + State Match added for Utilities to bring in line with the STIP	Admin Modification
09/14/2012	S100120	NE/SE Connector Location Study	\$500,000	N/A	Funding Source corrected from STP-U to STP-SmUrb	Admin Modification
09/14/2012	S100130	Cerrillos Rd Reconstruction Phase IIC	\$11,000,000	N/A	Funding Source corrected from STP-U to STP-SmUrb	Admin Modification
09/14/2012	S100170	NM14 (Cerrillos Rd) ADA Improvements	\$500,000	N/A	Funding moved from FFY2012 to FFY2013 to reflect Developers revised Schedule	Admin Modification
09/14/2012	S100220	Santa Fe County Pavement Preservation Program	\$899,044	N/A	New Project added following TCSP award.	Admin Modification
09/14/2012	S100090	Las Soleras Rail Runner Station Construction	\$2,024,000	N/A	Funding moved from FFY2012 to FFY2013 to reflect Developers revised Schedule	Admin Modification
09/14/2012	TS00040	Santa Fe Place Transit Center	\$735,000	N/A	Funding moved from FFY2012 to FFY2013 to reflect revised Project Schedule	Admin Modification
09/14/2012	S100150	Acequia Trail/Railyard Crossing	\$400,000	N/A	Funding moved from FFY2012 to FFY2013 to reflect revised Project Schedule	Admin Modification

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
11/08/2012	S100130	Cerrillos Road Reconstruction Phase IIC	\$11,000,000	N/A	Funding Source updated to reflect MAP-21 Funding Source	Admin Modification
11/08/2012	S100140	I-25 at Cerrillos Interchange	\$9,060,683	N/A	Funding moved from FFY2013 to FFY2014 to reflect revised Project Schedule	09/28/12-10/28/12
11/08/2012	S100140	I-25 at Cerrillos Interchange	\$9,060,683	N/A	Funding Source updated to reflect MAP-21 Funding Source	Admin Modification
11/08/2012	5100160	I-25 at Canoncito Interchange	\$7,000,000	N/A	Funding Source updated to reflect MAP-21 Funding Source	Admin Modification
11/08/2012	TS00050	Santa Fe Trails: STG Transit Bus Replacement	\$2,400,000	N/A	New Project added following Grant Award	09/28/12-10/28/12
03/14/2013	5100790	US84/285 & NM502 Bridge Rehabilitation	\$967,000	N/A	New Project added following identification by NMDOT Bridge Unit	02/09/13-03/11-13
03/14/2013	5100791	I-25 & US285 Bridge Rehabilitation	\$937,000	N/A	New Project added following identification by NMDOT Bridge Unit	02/09/13-03/11-13
03/14/2013	S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades	\$10,000	N/A	New Project added following award of Section 130 funding	02/09/13-03/11-13
03/14/2013	S100040	Santa Fe Rail Trail	\$944,573	\$1,063,934	FFY2012 funds lost. FFY2013 TE funds identified and allocated to project.	02/09/13-03/11-13
03/14/2013	W500030	City of Santa Fe Safe Routes to School	\$500,000	N/A	New Project added following award of SRTS funding to the City of Santa Fe	02/09/13-03/11-13
03/14/2013	S100041	Santa Fe Rail Trail Retaining Wall Construction	\$220,000	N/A	New Project added using FFY2013 TE finds.	02/09/13-03/11-13
05/30/2013	S100090	Las Soleras Rail runner Station Construction	\$2,024,000	\$0	Project Removed from the TIP after its construction was cancelled	04/30/13-05/29/13
05/30/2013	T900090	Veterans Transportation Community Living Initiative	\$65,000	N/A	New Project to reflect the award of funding to Santa fe Trails	04/30/13-05/29/13

Appendix B: Unfunded Project List Prioritized by the Technical Coordinating Committee on February 28th, 2011

TCC Priority	Project Name	Sponsoring Agency	Project Type	Estimated Project Cost	Identified Matching Funds	Agency Prioirty	Listed in MTP
	ROAD PROJECTS						
1	Rufina Street Connection	City	New Roadway	\$450,000	\$0	5	Yes ¹
2	Camino La Tierra	County	Roadway Rehabilitation	\$1,200,000	\$0	2	No
	BRIDGE PROJECTS						
1	Guadalupe & Defouri Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	2	Yes
2	Paseo de Peralta & Delgado Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	3	Yes
3	Old Taos Highway CBC & Grant Ave Bridge	City	Bridge Improvement Project	\$2,200,000	\$0	4	No
4	Don Gaspar Bridge	City	Bridge Improvement Project	\$1,100,000	\$0	6	Yes
5	Upper Canyon & Cerro Gordo Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	7	No
6	Rodeo Road Bridge Improvements	City	Bridge Rehabilitation	\$1,100,000	\$0	8	No
7	Galisteo Bridge	City	Bridge Improvement Project	\$1,100,000	\$0	9	Yes
	ENHANCEMENT PROJECTS						
1	Acequia Trail/Railyard Crossing	City	Multi-use Trail Connection	\$3,500,000	\$1,250,000	1	Yes
2	South Capitol Station Ped Enhancements	RMRTD ³	Pedestrian Enhancements	\$180,000	\$0	-	No ²
3	Gonzales Pedestrian Trail	City	Multi-use Trail Connection	\$500,000	\$250,000	2	No ²
4	La Tierra Regional Trail	City	Multi-use Trail Connection	\$1,650,000	\$500,000	-	No ²

NOTE: These projects do not have an identified funding source and are awaiting placement into the current TIP by amendment as funding becomes available.

¹ - Project is shown on the Future Road Network Map (Fig 5-1), but was accidently missed out of project prioritazation and Fiscal Constraints Tables

² - Bikeways and Transit sections of MTP did not provide list of future projects, relying on future Bicycle Master Plan and Transit/Rail Study

³ - Rio Metro Regional Transit District

Appendix C: Obligated Federal Funding List Federal Fiscal Year 2011

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
5100390	NM599/CR62 Interchange	NM599 Milepost 6.300 to 6.300	New Mexico DOT	\$ -	-	-
D5010	I-25 at Cerrillos Interchange	Cerrillos Road Interchange	New Mexico DOT	\$ 341,760	07/11/2011	STP/Flex
5100320	NM599 - Bridge Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 424,390	08/01/2011	HPP
S100100	I-25 at St Francis Interchange	St. Francis Drive Interchange	New Mexico DOT	\$ 854,400 \$ 1,064,210	09/13/2011 09/13/2011	NHS Equity Bond
СКОМЗА	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 5,440,000	05/12/2011	CMAQ-Flex
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	\$ 2,136,000	07/22/2011	STP/U200
TS00010	Renovations to the Sheridan Street Transit Center	Sheridan Street	City of Santa Fe			
7841	Sections 5307 & 5340 Fixed route/ paratransit- operating		City of Santa Fe			
7842	Section 5316 Access to Jobs-operating		City of Santa Fe			
7843	Section 5317-New Freedom Disabled transportation -operating		City of Santa Fe			
7293	Santa Fe Ridefinders Ride Sharing		City of Santa Fe			

Appendix C: Obligated Federal Funding List Federal Fiscal Year 2010

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	\$ 3,417,600	09/03/2010	STP/Under 200,000
5100321	NM599 - Pavement Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,000,000	07/12/2010	High Priority Projects
5100322	NM599 - Open Grade Friction Course	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,040,728	03/18/2011	National Highway System
M500127	US84 - ADA Ramp Improvements	Milemarker 164.000 to 165.200	New Mexico DOT	\$ 144,920	02/11/2011	STP/Flexible
7834	Museum Hill Historic Preservation	Museum Hill; Camino Lejo	New Mexico DOT	\$ 242,250	01/15/2010	STP/Enhancements
7293	Santa Fe Ridefinders - Ride Sharing Program		City of Santa Fe	\$ 69,682	07/29/2010	STP/Under 200,000
5100100	Airport Road - Safety Improvements	San Felipe (Country Club Rd) to Cerrillos Road	City of Santa Fe	\$ 783,450	08/25/2010	Highway Safety Improvement Program
ESS1030	Airport Rd Pavement Rehabilitation	Cerrillos Rd. west to San Felipe St.	City of Santa Fe	\$ 2,222,022	08/31/2010	Economic Stimulus - TPO
ESS1010	Rodeo Rd Visual & Aesthetic Enhancements to Roadway	Camino Carlos Rey east to Galisteo Rd.	City of Santa Fe	\$ 132,313	07/14/2010	Economic Stimulus - TPE
ESS1020	Santa Fe Rail Trail - Construction of Multi-use Trail	I-25 to Rabbit Road	Santa Fe County	\$ 73,000	09/16/2010	Economic Stimulus - TPE
СКОМЗА	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 3,800,000	09/28/2009	CMAQ/Flex
СКОМЗА	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 750,000	05/04/2010	CMAQ/Flex

Program Codes - MAP-21

State	FHWA Program		Treasury		Period of	Charge to		Federal Share		
Fund Code	Code	Program Description	Symbol	Delphi Accounting String 1	Availability		Federal Share ²	w/ sliding scale	PL	Statutory Reference ³
NHPP	M001	National Highway Performance Program (NHPP)	69-X-8083	15X0100050-0000-020M001500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
?	M002	National Highway Performance Program (NHPP) Exempt	69-X-8083	15X0164A50-0000-020M002500	4 years	Exempt	80%		112-141	Section 1102(b)(12)
STPF	M240	Surface Transportation Program (STP) Flex	69-X-8083	15X0100050-0000-020M240500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
STPL	M230	STP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M230500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPS	M231	STP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M231500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPR	M232	STP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M232500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STBO	M233	STP Off-System Bridge	69-X-8083	15X0100050-0000-020M233500	4 years	Yes	80%	80.00%	112-141	Section 1108(f)
	M234	Special Rule for Areas of Less Than 5,000 Population	69-X-8083	15X0100050-0000-020M234500	4 years	Yes	80%		112-141	Section 1108(f)
HTE	MT30	Highway Use Tax Evasion Projects	69-X-8083	15X0100050-0000-020MT30500	4 years	Yes	80%		112-141	Section 1110
NHI	M290	Education and Training (NHI)	69-X-8083	15X0100050-0000-020M290500	4 years	Yes	80%			Public Law (P.L.) 109-59
?	MW10	Denali Access System	69-X-8083	15X0100050-0000-020MW10500	4 years	Yes	80%			S. 1960 of P.L. 109-59
HSIP	MS30	Highway Safety Improvement Program (HSIP)	69-X-8083	15X0100050-0000-020MS30500	4 years	Yes	90%	92.64%	112-141	Section 1101(a)(1)
RRS	MS40	Railway-Highway - Hazard Elimination	69-X-8083	15X0100050-0000-020MS40500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
RRP	MS50	Railway-Highway - Protective Devices	69-X-8083	15X0100050-0000-020MS50500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
	141550	Mailway Highway Trotective Devices		13.0100030 0000 02011330300	1 years		3070	72.0170	112 111	3660011317(6)(6)
CAQ	M400	Congestion Mitigation & Air Quality Improvement (CMAQ)	69-X-8083	15X0100050-0000-020M400500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
CQX	M401	CMAQ Flexible Funding	69-X-8083	15X0100050-0000-020M401500	4 years	Yes	80%	85.44%	112-141	Section 1113(b)(3)
	M003	Projects to Reduce PM 2.5 Emissions	69-X-8083	15X0100050-0000-020M003500	4 years	Yes	80%	3311170	112-141	Section 1113(b)(6)
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PL	M450	Metropolitan Planning Program	69-X-8083	15X0100050-0000-020M450500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
TAPF	M300	Transportation Alternatives Program (TAP) Flex	69-X-8083	15X0100050-0000-020M300500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPL	M301	TAP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M301500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPS	M302	TAP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M302500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPR	M303	TAP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M303500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
RTP	M940	Recreational Trails Program (RTP)	69-X-8083	15X0100050-0000-020M940500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTRA	M941	Return of 1% for RTP Administration	69-X-8083	15X0100050-0000-020M941500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTSA	MR10	State RTP Administration	69-X-8083	15X0100050-0000-020MR10500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTEP	MR20	RTP Educational Programs	69-X-8083	15X0100050-0000-020MR20500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
SPR	M550	State Planning and Research (SPR)	69-X-8083	15X0100050-0000-020M550500	4 years	Yes	80%	80.00%	112-141	Section 52005
RDTT	M560	Research, Development, and Technology Transfer (RD&T)	69-X-8083	15X0100050-0000-020M560500	4 years	Yes	80%	80.00%	112-141	Section 52005
FHRP	M561	Future Strategic Highway Research Program Implementation	69-X-8083	15X0100050-0000-020M561500	4 years	Yes	80%		112-141	Section 52005
CSP	GRC0	Certain Safety Projects (GRC)	69-X-8083	15X0100050-0000-020GRC0500	4 years	Yes	100%		112-141	Section 1508
?	M004	Innovative Project Delivery - Increased Federal Share	69-X-8083	15X0100050-0000-020M004500	4 years	Yes	Up to 100%		112-141	Section 1304(b)
H154	MS31	Section 154 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS31500	4 years	Yes	100%		112-141	Sections 1402
H164	MS32	Section 164 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS32500	4 years	Yes	100%		112-141	Sections 1403(b)
RCA	M030	Redistribution of Certain Authorized Funds	69-X-8083	15X0100050-0000-020M030500	4 years	Yes	80%	85.44%	112-141	Section 1102(f)
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 $^{^{\}rm 1}$ The DELPHI accounting string structure is Fund-BudgetYear-BPAC.

² Federal share may be subject to the Sliding Scale Adjustment (23 USC 120(b)) and other provisions.