

# Santa Fe Metropolitan Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM Federal Fiscal Years 2012 – 2015



Approved by the Transportation Policy Board on May 12<sup>th</sup>, 2011

Amended: August 16<sup>th</sup>, 2011, November 10<sup>th</sup>, 2011, December 14<sup>th</sup>, 2011, February 9<sup>th</sup>, 2012, April 12<sup>th</sup>, 2012,  
June 25<sup>th</sup>, 2012, August 9<sup>th</sup>, 2012, September 14<sup>th</sup>, 2012, November 8<sup>th</sup>, 2012, March 14<sup>th</sup>, 2013, May 30<sup>th</sup>, 2013,  
July 26<sup>th</sup>, 2013

# Santa Fe Metropolitan Planning Organization

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Claude Morelli, SFMPO Liaison, NMDOT  
Greg White, Rail/Transit, NMDOT  
Eric Ghahate, NPRPO

## *MPO Staff*

Mark Tibbetts, MPO Officer  
Keith Wilson, MPO Senior Planner

## FFY2012-2015 Transportation Improvement Program Summary

## ROADWAY PROJECTS

| Page | STIP CN                | Project                                       | FFY2012             | FFY2013             | FFY2014             | FFY2015            | 4yr Total           |
|------|------------------------|---|---------------------|---------------------|---------------------|--------------------|---------------------|
| 1    | S100070 <sup>1</sup>   | NM599/Jaguar Drive Interchange & Ext of Jagu  | -                   | \$9,593,000         | -                   | -                  | \$9,593,000         |
| 2    | 5100390                | NM599/CR62 Interchange                        | \$3,304,000         | -                   | -                   | -                  | \$3,304,000         |
| 3    | S100110                | NM475/Washington Ave Intersection Recon       | \$2,740,000         | -                   | -                   | -                  | \$2,740,000         |
| 4    | S100120                | NE/SE Connector Location Study                | \$500,000           | -                   | -                   | -                  | \$500,000           |
| 5    | S100130                | Cerrillos Rd Reconstruction Phase IIC         | -                   | \$1,500,000         | \$4,750,000         | \$4,750,000        | \$11,000,000        |
| 6    | S100140                | I-25 at Cerrillos Interchange                 | -                   | -                   | \$9,060,683         | -                  | \$9,060,683         |
| 7    | 5100160                | I-25 at Canoncito Interchange                 | -                   | \$8,400,000         | -                   | -                  | \$8,400,000         |
| 8    | S100160 <sup>2</sup>   | Caja Del Rio Road Improvements                | \$4,700,000         | -                   | -                   | -                  | \$4,700,000         |
| 9    | S100170 <sup>3</sup>   | NM14 (Cerrillos Rd) ADA Improvements          | -                   | \$500,000           | -                   | -                  | \$500,000           |
| 10   | S100190 <sup>1</sup>   | Phase I Beckner Rd/Crossing at Chamiso Cons   | \$1,200,000         | -                   | -                   | -                  | \$1,200,000         |
| 11   | S100200                | I-25 Pavement Preservation (Old Pecos Tr to U | \$2,200,000         | -                   | -                   | -                  | \$2,200,000         |
| 12   | C5111204 <sup>3</sup>  | Old Santa Fe Trail Bicycle Lanes              | \$129,692           | -                   | -                   | -                  | \$129,692           |
| 13   | L500056 <sup>2,3</sup> | Design of Guadalupe & Defouri St Bridges Imp  | -                   | \$230,000           | -                   | -                  | \$230,000           |
| 14   | S100220                | Santa Fe County Pavement Preservation Progr   | -                   | \$821,860           | -                   | -                  | \$821,860           |
| 15   | 5100790                | US84/285 & NM502 Bridge Rehabilitation        | -                   | \$967,000           | -                   | -                  | \$967,000           |
| 16   | 5100791                | I-25 & US285 Bridge Rehabilitation            | -                   | \$937,000           | -                   | -                  | \$937,000           |
|      |                        | <b>TOTALS</b>                                 | <b>\$14,773,692</b> | <b>\$22,948,860</b> | <b>\$13,810,683</b> | <b>\$4,750,000</b> | <b>\$56,283,235</b> |

## TRANSIT &amp; RAIL PROJECTS

| Page  | STIP CN                              | Project  | FFY2012             | FFY2013             | FFY2014            | FFY2015            | 4yr Total           |
|-------|--------------------------------------|--|---------------------|---------------------|--------------------|--------------------|---------------------|
| 17    | CROM3A                               | Rail Runner Phase II O&M                           | \$4,170,000         | -                   | -                  | -                  | \$4,170,000         |
| 18    | 7841                                 | Santa Fe Trails: FTA Section 5307 & 5340           | \$6,778,619         | \$7,040,799         | \$6,952,785        | \$6,952,785        | \$27,724,988        |
| 19    | 7842                                 | Santa Fe Trails: FTA Section 5316                  | \$1,013,710         | \$190,442           | \$190,442          | \$190,442          | \$1,585,036         |
| 20    | 7843                                 | Santa Fe Trails: FTA Section 5317                  | \$621,368           | \$132,802           | \$132,802          | \$132,802          | \$1,019,774         |
| 21-24 | TS00020, TS00021<br>TS00022, TS00023 | Santa Fe Trails: FTA Ridefinders Funding           | \$84,004            | \$84,004            | \$84,004           | \$84,004           | \$336,016           |
| 25    | S100180                              | Rabbit Rd, Rail Crossing Safety Improvements       | -                   | \$264,000           | -                  | -                  | \$264,000           |
| 26    | TS00040                              | Santa Fe Place Transit Center                      | -                   | \$735,000           | -                  | -                  | \$735,000           |
| 27    | TS00050                              | Santa Fe Trails: STG Transit Bus Replacement       | -                   | \$2,400,000         | -                  | -                  | \$2,400,000         |
| 28    | S100181                              | Santa Fe Southern Rail Crossing Improvements       | -                   | \$10,000            | -                  | -                  | \$10,000            |
| 29    | T900090                              | Santa Fe Trails: VTCLI Discretionary Grant Program | -                   | \$65,000            | -                  | -                  | \$65,000            |
|       |                                      | <b>TOTALS</b>                                      | <b>\$12,667,701</b> | <b>\$10,922,047</b> | <b>\$7,360,033</b> | <b>\$7,360,033</b> | <b>\$38,309,814</b> |

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FFY - Federal Fiscal Year [e.g. FFY2012 = October 1st, 2011 - September 30th, 2012]

STIP CN - State Transportation Improvement Program Control Number (TBD - To Be Determined)

<sup>1</sup> - 100% Privately Funded Projects<sup>2</sup> - 100% City/County Funded Projects<sup>3</sup> - 100% State Funded Projects

## FFY2012-2015 Transportation Improvement Program Summary

## NON MOTORIZED PROJECTS

| Page | STIP CN              | Project                                | FFY2012    | FFY2013            | FFY2014    | FFY2015    | 4yr Total          |
|------|----------------------|--|------------|--------------------|------------|------------|--------------------|
| 30   | S100040              | Santa Fe Rail Trail                    |            | \$1,063,934        | -          | -          | \$1,063,934        |
| 31   | S100150 <sup>2</sup> | Acequia Trail/Railyard Crossing        | -          | \$400,000          | -          | -          | \$400,000          |
| 32   | W500030              | City of Santa Fe Safe Routes to School | -          | \$500,000          | -          | -          | \$500,000          |
| 33   | S100041              | Rail Trail Retaining Wall              | -          | \$220,000          | -          | -          | \$220,000          |
|      |                      | <b>TOTALS</b>                          | <b>\$0</b> | <b>\$2,183,934</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,183,934</b> |

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STIP CN - State Transportation Improvement Program Control Number (TBD - To Be Determined)

<sup>1</sup> - 100% Privately Funded Projects

<sup>2</sup> - 100% City/County Funded Projects

<sup>3</sup> - 100% State Funded Projects

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100070      **SFMPO Record Num:** 1012.11      **NMDOT Dist.:** 5    **County:** Santa Fe      **Municipality:** City of Santa Fe  
**Fed ID:**      **Lead Agency:** City of Santa Fe      **Length:** 1 Miles  
**RT:** NM599      **Proj** NM599/Jaguar Drive Interchange and Extension of Jaguar Drive      **Est. Proj. Cost:** \$9,593,000  
                          **Fr:** Aviation Drive      **To:** Tierra Contenta      **Est. Letting:**  
                          **Category:** Misc      **TIP Amendment Pending?**

**Project Desc.:** Construction of a New Interchange and connecting Roadways

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone** Reg. Sig.

**Remarks:** Admin Modification: Funding moved from FFY2012 to FFY2013 to reflect Developers revised schedule - 09/14/12  
 AMENDMENT: Funding moved from FFY2011 to FFY2012 to reflect Developer's Schedule - 08/16/11

FFY2011 - Funding moved from FY2010 on 11/17/10

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |  |             |    |      |  |      |  |              |
|--|------|--|-------------|----|------|--|------|--|--------------|
| FUND SOURCE  | 2012 |  | 2013        |    | 2014 |  | 2015 |  | 4 Yr. TOTALS |
| Privately Funded   |      |  | \$9,593,000 | 08 |      |  |      |  | \$9,593,000  |
| <b>Totals</b>  |      |  | \$9,593,000 |    |      |  |      |  | \$9,593,000  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** 5100390      **SFMPO Record Num:** 1014.11      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** Various Multiple Jurisd.  
**Fed ID:** 5100390      **Lead Agency:** NMDOT D-5      **Length:** 0 Miles  
**RT:** NM599    **Proj** NM599/CR62 Interchange      **Est. Proj. Cost:** \$7,700,000  
                  **Fr:** NM599 Milepost 6.300      **To:** NM599 Milepost 6.300      **Est. Letting:** 10/21/2011  
                  **Category:** Design and Construction      **TIP Amendment Pending?**

**Project Desc.:** Preliminary Engineering and New Interchange Construction

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone** Routine

**Remarks:** Admin Modification: Funding Source changed from BRR to STP/SmUrban - 04/12/12  
 Admin Modification: \$4,000,000 Moved to FFY2011 - 08/16/11  
 Admin Modification: \$396,000 removed from FFY2011 - 05/23/11

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |             |      |      |      |              |  |  |  |
|--|-------------|------|------|------|--------------|--|--|--|
| FUND SOURCE  | 2012        | 2013 | 2014 | 2015 | 4 Yr. TOTALS |  |  |  |
| State Match  | \$481,062   |      |      |      | \$481,062    |  |  |  |
| Local Match  | \$0         |      |      |      | \$0          |  |  |  |
| STP-Sm Urb   | \$2,822,938 | 01   |      |      | \$2,822,938  |  |  |  |
| <b>Totals</b>  | \$3,304,000 |      |      |      | \$3,304,000  |  |  |  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100110      **SFMPO Record Num:** 1017.12      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** No ID Assigned      **Lead Agency:** NMDOT D-5      **Length:** 0.275 Miles  
**RT:** NM475    **Proj** NM475/Washington Ave Intersection Reconstruction    **Est. Proj. Cost:** \$2,730,000  
**Fr:** Milepost 0.935      **To:** Milepost 1.210      **Est. Letting:** 12/21/2012  
**Category:** Misc      **TIP Amendment Pending?**

**Project Desc.:** Intersection and Roadway Rehabilitation and Reconstruction, Signal Upgrade and Pedestrian Improvements

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Signif.**

**Remarks:** Admin Modification: \$8,544 + State Match added for Utilities to bring in line with STIP - 09/14/12  
 AMENDMENT: \$1.0M in Federal + State Match + \$230k of City CIP Bond Funding Added to Orig \$1.5M - 04/12/12

New Project. Added 02/10/11 with amendment of the FFY2010-2013 TIP to address pavement deterioration and subgrade failures

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |             |    |      |  |      |  |      |  |              |
|--|-------------|----|------|--|------|--|------|--|--------------|
| FUND SOURCE  | 2012        |    | 2013 |  | 2014 |  | 2015 |  | 4 Yr. TOTALS |
| State Match  | \$365,456   |    |      |  |      |  |      |  | \$365,456    |
| Local Match  | \$0         |    |      |  |      |  |      |  | \$0          |
| STP - Sm Urb   | \$8,544     | 43 |      |  |      |  |      |  | \$8,544      |
| STP-Sm Urb   | \$2,136,000 | 04 |      |  |      |  |      |  | \$2,136,000  |
| Local Bond Funds   | \$230,000   | 04 |      |  |      |  |      |  | \$230,000    |
| Totals   | \$2,740,000 |    |      |  |      |  |      |  | \$2,740,000  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100120      **SFMPO Record Num:** 1018.12      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** Unincorporated Area  
**Fed ID:** No ID Assigned      **Lead Agency:** Santa Fe County      **Length:** 4 Miles  
**RT:**      **Proj** North-East/South-East Connectors Location Study      **Est. Proj. Cost:** \$500,000  
          **Fr:** See Project Description      **To:**      **Est. Letting:** 10/15/2011  
          **Category:** Study      **TIP Amendment Pending?**

**Project Desc.:** Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also to include extensions of College Dr. Avenida Del Sur and Sunshine Mesa.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone** Reg. Sig.

**Remarks:** Admin Modification: Funding source corrected from STP-U to STP-Sm Urb - 09/14/12  
 New Project, added with approval of new TIP on 05/12/11

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |           |      |      |      |              |  |  |  |
|--|-----------|------|------|------|--------------|--|--|--|
| FUND SOURCE  | 2012      | 2013 | 2014 | 2015 | 4 Yr. TOTALS |  |  |  |
| State Match  | \$0       |      |      |      | \$0          |  |  |  |
| Local Match  | \$72,800  |      |      |      | \$72,800     |  |  |  |
| STP-Sm Urb   | \$427,200 | 15   |      |      | \$427,200    |  |  |  |
| <b>Totals</b>  | \$500,000 |      |      |      | \$500,000    |  |  |  |



# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100130      **SFMPO Record Num:** 1019.13      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** No ID Assigned      **Lead Agency:** City of Santa Fe      **Length:** 0.66 Miles  
**RT:** NM14    **Proj** Cerrillos Road Reconstruction Phase IIC      **Est. Proj. Cost:** \$11,000,000  
**Fr:** Camino Carlos Rey      **To:** St Michaels Drive      **Est. Letting:** 10/15/2013  
**Category:** Reconstruction      TIP Amendment Pending?

**Project Desc.:** Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrian (including ADA upgrades), transit and bicycle use.

**Project Phases:**     Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone** Reg. Sig.

**Remarks:** Admin Modification: Funding source updated to reflect MAP -21 Funding Sources - 11/08/12  
Admin Modification: Funding source corrected from STP-U to STP-Sm Urb, - 09/14/12  
New Project, added with approval of new TIP on 05/12/11

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |  |             |    |             |    |             |    |              |
|--|------|--|-------------|----|-------------|----|-------------|----|--------------|
| FUND SOURCE  | 2012 |  | 2013        |    | 2014        |    | 2015        |    | 4 Yr. TOTALS |
| State Match  |      |  | \$218,400   |    | \$691,600   |    | \$691,600   |    | \$1,601,600  |
| Local Match  |      |  | \$0         |    | \$0         |    | \$0         |    | \$0          |
| MAP-21 STPS  |      |  | \$1,281,600 | 15 | \$4,058,400 | 04 | \$4,058,400 | 04 | \$9,398,400  |
| <b>Totals</b>  |      |  | \$1,500,000 |    | \$4,750,000 |    | \$4,750,000 |    | \$11,000,000 |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100140      **SFMPO Record Num:** 1020.13      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** S100140      **Lead Agency:** NMDOT D-5      **Length:** 0.2 Miles  
**RT:** I-25      **Proj** I-25 at Cerrillos Interchange      **Est. Proj. Cost:** \$9,060,683  
                  **Fr:** Milepost 278.800      **To:** Milepost 279.000      **Est. Letting:** 07/01/2014  
                  **Category:** Hwy & Brg Pres      **TIP Amendment Pending?**

**Project Desc.:** Interchange Improvements, Bridge Replacement/Rehabilitation

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Reg. Sig.**

**Remarks:** AMENDMENT: Funding moved from FFY2013 to FFY2014 to reflect updated schedule, - 11/08/12  
 Admin Modification: Funding source updated to reflect MAP -21 Funding Sources - 11/08/12  
 AMENDMENT: \$4,360,683 in funding added to original \$4.7M on 06/25/12  
 Admin Modification: New CN assigned - 11/10/11. [Old CN D5010 for Study and Design in FFY2011]

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |      |             |      |              |  |
|--|------|------|-------------|------|--------------|--|
| FUND SOURCE  | 2012 | 2013 | 2014        | 2015 | 4 Yr. TOTALS |  |
| State Match  |      |      | \$1,319,235 |      | \$1,319,235  |  |
| Local Match  |      |      | \$0         |      | \$0          |  |
| MAP-21 NHPP  |      |      | \$7,741,448 | 03   | \$7,741,448  |  |
| Totals   |      |      | \$9,060,683 |      | \$9,060,683  |  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** 5100160      **SFMPO Record Num:** 1021.13      **NMDOT Dist.:** 5    **County:** Santa Fe      **Municipality:** Unincorporated Area  
**Fed ID:** 5100160      **Lead Agency:** NMDOT D-5      **Length:** 1.28 Miles  
**RT:** I-25      **Proj** I-25 at Canoncito Interchange      **Est. Proj. Cost:** \$8,400,000  
                  **Fr:** Milepost 295.282      **To:** Milepost 294.000      **Est. Letting:** 09/21/2012  
                  **Category:** Hwy & Brg Pres      **TIP Amendment Pending?**

**Project Desc.:** Bridge Replacement, Drainage and on and off ramp improvements

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone** Reg. Sig.

**Remarks:** Admin Modification: Funding increased from \$7,000,000 to reflect final cost estimate - 07/26/13  
 Admin Modification: Funding source updated to reflect MAP -21 Funding Sources - 11/08/12  
 AMENDMENT: New Project, added 02/09/12  
 Design funded In FFY2011 included in STIP only as project was originally thought to be outside the MPO Planning Area.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |             |      |      |              |  |
|--|------|-------------|------|------|--------------|--|
| FUND SOURCE  | 2012 | 2013        | 2014 | 2015 | 4 Yr. TOTALS |  |
| State Match  |      | \$1,223,040 |      |      | \$1,223,040  |  |
| Local Match  |      | \$0         |      |      | \$0          |  |
| MAP-21 NHPP  |      | \$7,176,960 | 11   |      | \$7,176,960  |  |
| Totals   |      | \$8,400,000 |      |      | \$8,400,000  |  |

## Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100160      **SFMPO Record Num:** 1022.12      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** Unincorporated Area  
**Fed ID:**                      **Lead Agency:** Santa Fe County                      **Length:** 3.71 Miles  
**RT:**                      **Proj** Caja del Rio Road Project                      **Est. Proj. Cost:** \$4,700,000  
                                 **Fr:** NM599 Frontage Road                      **To:** Las Campanas Subdivision                      **Est. Letting:**  
                                 **Category:** Hwy & Brg Pres                      TIP Amendment Pending?

**Project Desc.:** Reconstruction of the roadway. Project will include turn lanes, acceleration/deceleration lanes and bike lanes.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other                      **Work Zone** Reg. Sig.

**Remarks:** AMENDMENT: Cost increased from \$3M to \$4.7M on 04/12/12  
AMENDMENT: New Project, added 02/09/12. Construction funded with Santa Fe County General Obligation Bond.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |             |      |      |      |              |  |
|--|-------------|------|------|------|--------------|--|
| FUND SOURCE  | 2012        | 2013 | 2014 | 2015 | 4 Yr. TOTALS |  |
| Local Bond Funds   | \$4,700,000 | 03   |      |      | \$4,700,000  |  |
| <b>Totals</b>  | \$4,700,000 |      |      |      | \$4,700,000  |  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100170      **SFMPO Record Num:** 1023.12      **NMDOT Dist.:** 5      **County:** Santa Fe      **Municipality:** City of Santa Fe  
**Fed ID:**      **Lead Agency:** NMDOT D-5      **Length:** 1.7 Miles  
**RT:** NM14      **Proj** NM14 (Cerrillos Rd) ADA Upgrades      **Est. Proj. Cost:** \$500,000  
**Fr:** Milepost 53.0 (St Michaels Dr)      **To:** Milepost 54.7 (St Francis Dr)      **Est. Letting:** 05/01/2012  
**Category:** Bike/Ped      **TIP Amendment Pending?**   
**Project Desc.:** ADA Upgrades to sidewalks

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Reg. Sig.**

**Remarks:** Admin Modification: Funding moved from FFY2012 to FFY2013 to reflect updated schedule - 09/14/12  
 AMENDMENT: New Project, added 04/12/12 Funded with State Contract Maintenance

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |  |           |    |      |  |      |  |              |
|--|------|--|-----------|----|------|--|------|--|--------------|
| FUND SOURCE  | 2012 |  | 2013      |    | 2014 |  | 2015 |  | 4 Yr. TOTALS |
| Maintenance  |      |  | \$500,000 | 28 |      |  |      |  | \$500,000    |
| <b>Totals</b>  |      |  | \$500,000 |    |      |  |      |  | \$500,000    |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** **S100190**      **SFMPO Record Num:** **1024.12**      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:**      **Lead Agency:** Private      **Length:** 0.795 Miles  
**RT:**      **Proj** Phase I - Beckner Road/Crossing at Chamiso Construction    **Est. Proj. Cost:** \$1,200,000  
**Fr:** Current Paved Road (at Outlet Mall)/Beckner Rd    **To:** Station 42+00 (Las Soleras Dr)/Arroyo Chamiso    **Est. Letting:**  
**Category:** New Road      TIP Amendment Pending?   
**Project Desc.:** Construction of 3,200ft of Beckner Road, a new 4-lane divided future Arterial with bike lanes, sidewalks and transit accommodations and 1,000ft of Crossing at Chamiso a new 2 lane Collector with bike lanes and sidewalks.  
**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone** Exempt  
**Remarks:** AMENDMENT: New Project, Added 04/12/12

### PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category

| FUND SOURCE      | 2012               | 2013 | 2014 | 2015 | 4 Yr. TOTALS       |
|------------------|--------------------|------|------|------|--------------------|
| Privately Funded | \$1,200,000        | 01   |      |      | \$1,200,000        |
| <b>Totals</b>    | <b>\$1,200,000</b> |      |      |      | <b>\$1,200,000</b> |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100200      **SFMPO Record Num:** 1025.12      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** Unincorporated Area  
**Fed ID:** TBD      **Lead Agency:** NMDOT D-5      **Length:** 8 Miles  
**RT:** I-25      **Proj** I-25 Pavement Preservation      **Est. Proj. Cost:** \$2,200,000  
                  **Fr:** Old Pecos Trail      **To:** Junction of US285      **Est. Letting:** 07/01/2012  
                  **Category:** Hwy & Brg Pres      **TIP Amendment Pending?**

**Project Desc.:** Thin Overlay to protect and extend the life of the existing pavement.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone** Reg. Sig.

**Remarks:** AMENDMENT: New Project, added 06/25/12

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |             |      |      |      |              |  |
|--|-------------|------|------|------|--------------|--|
| FUND SOURCE  | 2012        | 2013 | 2014 | 2015 | 4 Yr. TOTALS |  |
| State Match  | \$320,320   |      |      |      | \$320,320    |  |
| Local Match  | \$0         |      |      |      | \$0          |  |
| STP-Sm Urb   | \$1,879,680 | 05   |      |      | \$1,879,680  |  |
| Totals   | \$2,200,000 |      |      |      | \$2,200,000  |  |

**Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)**

**CN:** C5111204      **SFMPO Record Num:** 1026.12      **NMDOT Dist.:** 5      **County:** Santa Fe      **Municipality:** Unincorporated Area  
**Fed ID:**      **Lead Agency:** Santa Fe County      **Length:** 1.11 Miles  
**RT:** CR 67      **Proj:** Old Santa Fe Trail Bicycle Lanes      **Est. Proj. Cost:** \$129,692  
**Fr:** El Gancho Way/Old Las Vegas Highway      **To:** 150' South of Mountain Cloud Zen      **Est. Letting:** 09/01/2012  
**Category:** Bike/Ped      **TIP Amendment Pending?**

**Project Desc.:** Design Project for the addition of Bike Lanes to the Existing Roadway

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone** Routine

**Remarks:** AMENDMENT: New Project, added 08/09/12

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |           |    |      |  |      |  |      |  |              |  |
|--|-----------|----|------|--|------|--|------|--|--------------|--|
| FUND SOURCE  | 2012      |    | 2013 |  | 2014 |  | 2015 |  | 4 Yr. TOTALS |  |
| State Gen. Fund  | \$129,692 | 15 |      |  |      |  |      |  | \$129,692    |  |
| <b>Totals</b>  | \$129,692 |    |      |  |      |  |      |  | \$129,692    |  |



# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** L500056      **SFMPO Record Num:** 1027.13      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** MAP-7649(901)      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:**      **Proj** Design of Guadalupe St & Defouri St. Bridge Improvements      **Est. Proj. Cost:** \$230,000  
          **Fr:** Varies      **To:** Varies      **Est. Letting:** 09/01/2012  
**Category:** Hwy & Brg Pres      **TIP Amendment Pending?**

**Project Desc.:** Design of Rehabilitation or Replacement of these two bridges over the Santa Fe River

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** Admin Modification: New Project Added - 08/09/12

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |  |           |    |      |  |      |  |              |
|--|------|--|-----------|----|------|--|------|--|--------------|
| FUND SOURCE  | 2012 |  | 2013      |    | 2014 |  | 2015 |  | 4 Yr. TOTALS |
| MAP  |      |  | \$150,000 | 14 |      |  |      |  | \$150,000    |
| City CIP Bond  |      |  | \$80,000  | 14 |      |  |      |  | \$80,000     |
| <b>Totals</b>  |      |  | \$230,000 |    |      |  |      |  | \$230,000    |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100220      **SFMPO Record Num:** 1028.13      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** Unincorporated Area  
**Fed ID:** S100220      **Lead Agency:** Santa Fe County      **Length:** 56.59 Miles  
**RT:** Varies    **Proj:** Santa Fe County Pavement Preservation Program    **Est. Proj. Cost:** \$821,860  
**Fr:** Varies      **To:** Varies      **Est. Letting:** 12/31/2012  
**Category:** Hwy & Brg Pres      **TIP Amendment Pending?**

**Project Desc.:** To conduct Chip Seal and Fog Seal Pavement Preservation Treatments on 52.91 miles of Santa Fe County roads, of which 40.83 miles are located within the MPO Planning Area Boundaries.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone** Routine

**Remarks:** Admin Modification: Local Match corrected from \$241,557, Mileage reduced from 56.59 miles of Santa Fe County Roads, of which 44.61 miles located in MPO Planning Area - 07/26/13  
Admin Modification: New Project added following TCSP award - 09/14/12

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |           |      |      |              |  |  |  |
|--|------|-----------|------|------|--------------|--|--|--|
| FUND SOURCE  | 2012 | 2013      | 2014 | 2015 | 4 Yr. TOTALS |  |  |  |
| State Match  |      | \$0       |      |      | \$0          |  |  |  |
| Local Match  |      | \$164,372 |      |      | \$164,372    |  |  |  |
| TCSP   |      | \$657,488 | 05   |      | \$657,488    |  |  |  |
| <b>Totals</b>  |      | \$821,860 |      |      | \$821,860    |  |  |  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: **5100790**      SFMPO Record Num: **1029.13**      NMDOT Dist.: 5      County: Santa Fe      Municipality: Various Multiple Jurisd.  
Fed ID:      Lead Agency: NMDOT D-5      Length: 0 Miles  
RT: **Proj US84/285 & NM502 Bridge Rehabilitation**      Est. Proj. Cost: \$967,000  
**Fr: Varies**      To: Varies      Est. Letting:  
Category: Hwy & Brg Pres      TIP Amendment Pending?

**Project Desc.:** Bridge Rehabilitation on US84/285 Bridges 9181, 9311, 9310 within the MPO Area and NM502 Bridge 8661 outside the MPO Area

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone** Routine

**Remarks:** AMENDMENT - New Project Added 03/14/13

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |                  |      |      |                  |  |  |  |
|--|------|------------------|------|------|------------------|--|--|--|
| FUND SOURCE  | 2012 | 2013             | 2014 | 2015 | 4 Yr. TOTALS     |  |  |  |
| State Match  |      | \$140,795        |      |      | \$140,795        |  |  |  |
| Local Match  |      | \$0              |      |      | \$0              |  |  |  |
| MAP-21 NHPP  |      | \$826,205        | 14   |      | \$826,205        |  |  |  |
| <b>Totals</b>  |      | <b>\$967,000</b> |      |      | <b>\$967,000</b> |  |  |  |

## Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** 5100791      **SFMPO Record Num:** 1030.13      **NMDOT Dist.:** 5    **County:** Santa Fe      **Municipality:** Various Multiple Jurisd.  
**Fed ID:**      **Lead Agency:** NMDOT D-5      **Length:** 0 Miles  
**RT:** Proj I-25 & US285 Bridge Rehabilitation      **Est. Proj. Cost:** \$937,000  
          Fr: Varies      **To:** Varies      **Est. Letting:**  
          **Category:** Hwy & Brg Pres      TIP Amendment Pending?

**Project Desc.:** Bridge Rehabilitation on I-25 Bridges 7175, 7176, 7178, 5530, 8637, 8638, & US285 Bridge 8782 within the MPO Area and I-25 Bridges 7949 & 7950 outside the MPO Area

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone** Routine

**Remarks:** AMENDMENT - New Project Added 03/14/13

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |           |      |      |              |  |  |  |
|--|------|-----------|------|------|--------------|--|--|--|
| FUND SOURCE  | 2012 | 2013      | 2014 | 2015 | 4 Yr. TOTALS |  |  |  |
| State Match  |      | \$136,427 |      |      | \$136,427    |  |  |  |
| Local Match  |      | \$0       |      |      | \$0          |  |  |  |
| MAP-21 NHPP  |      | \$800,573 | 14   |      | \$800,573    |  |  |  |
| <b>Totals</b>  |      | \$937,000 |      |      | \$937,000    |  |  |  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** CROM3A      **SFMPO Record Num:** 5001.10      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** N/A not applicable  
**Fed ID:** CROM3A0      **Lead Agency:** NMDOT Transit Rail      **Length:** 0 Miles  
**RT:**      **Proj** Rail Runner Phase II      **Est. Proj. Cost:** \$4,170,000  
          **Fr:** I-25 La Cienega Interchange      **To:** Santa Fe Railyard      **Est. Letting:**  
          **Category:** Transit      **TIP Amendment Pending?**

**Project Desc.:** Santa Fe MPO Area portion of Operation and Maintenance Costs

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone Exempt**

**Remarks:** Local match provided from RTD Transit GRT Revenue, Farebox Revenue and BNSF/Amtrak track maintenance payments.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |             |      |      |      |              |  |  |  |
|--|-------------|------|------|------|--------------|--|--|--|
| FUND SOURCE  | 2012        | 2013 | 2014 | 2015 | 4 Yr. TOTALS |  |  |  |
| State Match  | \$0         |      |      |      | \$0          |  |  |  |
| Local Match  | \$1,450,000 |      |      |      | \$1,450,000  |  |  |  |
| CMAQ-Flex  | \$2,720,000 | 23   |      |      | \$2,720,000  |  |  |  |
| <b>Totals</b>  | \$4,170,000 |      |      |      | \$4,170,000  |  |  |  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** 7841      **SFMPO Record Num:** 5004.10      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** FTA-5307-(8)      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:**      **Proj** Santa Fe Trail: FTA Sections 5307 & 5340 Funding      **Est. Proj. Cost:** \$27,724,988  
          **Fr:** N/A      **To:** N/A      **Est. Letting:**  
          **Category:** Transit      **TIP Amendment Pending?**

**Project Desc.:** Fixed Route/Paratransit Operations

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** Admin Modification: FFY2013 Funding modified to reflect actual allocation of Funds - 07/26/13  
 Admin Modification: FFY2012 Funding modified to reflect additional apportionment following passage of MAP-21 - 08/09/12  
 Admin Modification: FFY2012 Funding modified to reflect actual apportionment - 02/09/12  
 FFY2014, 2015 reflect estimates of future funding. Local Match GRT "Quality of Life" Overmatched

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |             |    |             |    |             |    |             |    |              |    |
|--|-------------|----|-------------|----|-------------|----|-------------|----|--------------|----|
| FUND SOURCE  | 2012        |    | 2013        |    | 2014        |    | 2015        |    | 4 Yr. TOTALS |    |
| State Match  | \$0         |    | \$0         |    | \$0         |    | \$0         |    | \$0          |    |
| Local Match  | \$5,478,284 |    | \$5,478,284 |    | \$5,478,284 |    | \$5,478,284 |    | \$21,913,136 |    |
| FTA 5307 (Urban)   | \$1,300,335 | 23 | \$1,562,515 | 23 | \$1,474,501 | 23 | \$1,474,501 | 23 | \$5,811,852  | 23 |
| <b>Totals</b>  | \$6,778,619 |    | \$7,040,799 |    | \$6,952,785 |    | \$6,952,785 |    | \$27,724,988 |    |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** 7842      **SFMPO Record Num:** 5005.10      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** FTA-5316-(17)      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:**      **Proj** Santa Fe Trails: FTA Section 5316 Funding      **Est. Proj. Cost:** \$761,768  
          **Fr:** N/A      **To:** N/A      **Est. Letting:**  
          **Category:** Transit      **TIP Amendment Pending?**

**Project Desc.:** Access to Jobs Operating

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** Admin Modification: FFY2012 Funding modified to reflect additional apportionment following passage of MAP-21 - 08/09/12  
 Admin Modification: FFY2012 Funding modified to reflect additional appropriation of FTA funds (\$157,357 FTA/\$157,357 Local Match) - 06/25/12  
 Admin Modification: FFY2012 Funding modified to reflect actual apportionment - 02/09/12  
 FFY2013, 2014, 2015 reflect estimates of future funding. Local Match GRT "Quality of Life" Overmatched

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |             |    |           |    |           |    |           |    |              |
|--|-------------|----|-----------|----|-----------|----|-----------|----|--------------|
| FUND SOURCE  | 2012        |    | 2013      |    | 2014      |    | 2015      |    | 4 Yr. TOTALS |
| State Match  | \$0         |    | \$0       |    | \$0       |    | \$0       |    | \$0          |
| Local Match  | \$506,855   |    | \$95,221  |    | \$95,221  |    | \$95,221  |    | \$792,518    |
| FTA 5316 (JARC)  | \$506,855   | 23 | \$95,221  | 23 | \$95,221  | 23 | \$95,221  | 23 | \$792,518    |
| <b>Totals</b>  | \$1,013,710 |    | \$190,442 |    | \$190,442 |    | \$190,442 |    | \$1,585,036  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** 7843      **SFMPO Record Num:** 5006.10      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** FTA-5317-(3)      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:**      **Proj** Santa Fe Trails: FTA Section 5317 Funding      **Est. Proj. Cost:** \$531,208  
          **Fr:** N/A      **To:** N/A      **Est. Letting:**  
          **Category:** Transit      **TIP Amendment Pending?**

**Project Desc.:** New Freedoms - Disabled Transportation Operating

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** Admin Modification: FFY2012 Funding modified to reflect additional apportionment following passage of MAP-21 - 08/09/12  
 Admin Modification: FFY2012 Funding modified to reflect additional appropriation of FTA funds (\$154,044 FTA/\$154,044 Local Match) - 06/25/12  
 Admin Modification: FFY2012 Funding modified to reflect actual apportionment - 02/09/12  
 FFY2013, 2014, 2015 reflect estimates of future funding. Local Match GRT "Quality of Life" Overmatched

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |           |    |           |    |           |    |           |    |              |
|--|-----------|----|-----------|----|-----------|----|-----------|----|--------------|
| FUND SOURCE  | 2012      |    | 2013      |    | 2014      |    | 2015      |    | 4 Yr. TOTALS |
| State Match  | \$0       |    | \$0       |    | \$0       |    | \$0       |    | \$0          |
| Local Match  | \$310,684 |    | \$66,401  |    | \$66,401  |    | \$66,401  |    | \$509,887    |
| FTA 5317 (New Free)  | \$310,684 | 23 | \$66,401  | 23 | \$66,401  | 23 | \$66,401  | 23 | \$509,887    |
| <b>Totals</b>  | \$621,368 |    | \$132,802 |    | \$132,802 |    | \$132,802 |    | \$1,019,774  |



# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** TS00020      **SFMPO Record Num:** 5007.12      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** TS00020      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:** Proj Santa Fe Trails: FTA Ridefinders Funding      **Est. Proj. Cost:** \$120,512  
          Fr: N/A      **To:** N/A      **Est. Letting:**  
          **Category:** Transit      **TIP Amendment Pending?**

**Project Desc.:** Ride Sharing Program

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone Exempt**

**Remarks:** Admin Modification: New CN assigned - 12/14/11 (Old CN 7293)  
 Admin Modofcation: Fundung amounts updated - 02/09/12.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |          |      |      |      |              |  |
|--|----------|------|------|------|--------------|--|
| FUND SOURCE  | 2012     | 2013 | 2014 | 2015 | 4 Yr. TOTALS |  |
| State Match  | \$0      |      |      |      | \$0          |  |
| Local Match  | \$12,231 |      |      |      | \$12,231     |  |
| STP-Sm Urb   | \$71,773 | 23   |      |      | \$71,773     |  |
| <b>Totals</b>  | \$84,004 |      |      |      | \$84,004     |  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** TS00021      **SFMPO Record Num:** 5007.13      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** TS00021      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:**      **Proj** Santa Fe Trails: FTA Ridefinders Funding      **Est. Proj. Cost:** \$120,512  
          **Fr:** N/A      **To:** N/A      **Est. Letting:**  
          **Category:** Transit      **TIP Amendment Pending?**

**Project Desc.:** Ride Sharing Program

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** Admin Modification: New CN assigned - 12/14/11 (Old CN 7293)  
 Admin Modofcation: Fundung amounts updated - 02/09/12.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |          |      |      |              |  |  |  |
|--|------|----------|------|------|--------------|--|--|--|
| FUND SOURCE  | 2012 | 2013     | 2014 | 2015 | 4 Yr. TOTALS |  |  |  |
| State Match  |      | \$0      |      |      | \$0          |  |  |  |
| Local Match  |      | \$12,231 |      |      | \$12,231     |  |  |  |
| MAP-21 STPS  |      | \$71,773 | 23   |      | \$71,773     |  |  |  |
| <b>Totals</b>  |      | \$84,004 |      |      | \$84,004     |  |  |  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** TS00022      **SFMPO Record Num:** 5007.14      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** TS00022      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:**      **Proj** Santa Fe Trails: FTA Ridefinders Funding      **Est. Proj. Cost:** \$84,004  
          **Fr:** N/A      **To:** N/A      **Est. Letting:**  
          **Category:** Transit      **TIP Amendment Pending?**

**Project Desc.:** Ride Sharing Program

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** Admin Modification: New CN assigned - 12/14/11 (Old CN 7293)  
 Admin Modofcation: Fundung amounts updated - 02/09/12.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |      |          |      |              |  |  |  |  |
|--|------|------|----------|------|--------------|--|--|--|--|
| FUND SOURCE  | 2012 | 2013 | 2014     | 2015 | 4 Yr. TOTALS |  |  |  |  |
| State Match  |      |      | \$0      |      | \$0          |  |  |  |  |
| Local Match  |      |      | \$12,231 |      | \$12,231     |  |  |  |  |
| MAP-21 STPS  |      |      | \$71,773 | 23   | \$71,773     |  |  |  |  |
| Totals   |      |      | \$84,004 |      | \$84,004     |  |  |  |  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** TS00023      **SFMPO Record Num:** 5007.15      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** TS00023      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:**      **Proj** Santa Fe Trails: FTA Ridefinders Funding      **Est. Proj. Cost:** \$84,004  
          **Fr:** N/A      **To:** N/A      **Est. Letting:**  
          **Category:** Transit      **TIP Amendment Pending?**

**Project Desc.:** Ride Sharing Program

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** Admin Modification: New CN assigned - 12/14/11 (Old CN 7293)  
 Admin Modofcation: Fundung amounts updated - 02/09/12.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |      |      |          |              |  |
|--|------|------|------|----------|--------------|--|
| FUND SOURCE  | 2012 | 2013 | 2014 | 2015     | 4 Yr. TOTALS |  |
| State Match  |      |      |      | \$0      | \$0          |  |
| Local Match  |      |      |      | \$12,231 | \$12,231     |  |
| MAP-21 STPS  |      |      |      | \$71,773 | \$71,773     |  |
| <b>Totals</b>  |      |      |      | \$84,004 | \$84,004     |  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** **S100180**      **SFMPO Record Num:** **5012.12**      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** Unincorporated Area  
**Fed ID:**                      **Lead Agency:** NMDOT D-5                      **Length:** 0.01 Miles  
**RT:** FR2101    **Proj** Rabbit Road Section 130 Grade Crossing Safety Improvements    **Est. Proj. Cost:** \$264,000  
**Fr:** Santa Fe Southern Rail Crossing    **To:**                      **Est. Letting:** 07/01/2012  
**Category:** Safety                      TIP Amendment Pending?

**Project Desc.:** Grade Crossing Safety Improvements. Project to install gates, replace the crossing surface and upgrade lights to 12" diameter at Rabbit Rd crossing of the Santa Fe Southern Railroad

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other                      **Work Zone** Routine

**Remarks:** AMENDMENT: New Project, Added 04/12/12

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |           |      |      |              |  |  |
|--|------|-----------|------|------|--------------|--|--|
| FUND SOURCE  | 2012 | 2013      | 2014 | 2015 | 4 Yr. TOTALS |  |  |
| State Match  |      | \$0       |      |      | \$0          |  |  |
| Local Match  |      | \$0       |      |      | \$0          |  |  |
| Rail Xing Haz Elim (Sect 130)                                |      | \$264,000 | 22   |      | \$264,000    |  |  |
| <b>Totals</b>  |      | \$264,000 |      |      | \$264,000    |  |  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

|  |   |                   |                  |                  |   |                                |
|--|---|-------------------|------------------|------------------|---|--------------------------------|
| CN:  | <b>TS00040</b>                                  | SFMPO Record Num: | <b>5014.12</b>   | NMDOT Dist.: 5   | County: Santa Fe                                | Municipality: City of Santa Fe |
| Fed ID:  |   | Lead Agency:      | City of Santa Fe | Length:          | 0 Miles   |                                |
| RT:  | Proj Santa Fe Place Transit Center Improvements |                   |                  | Est. Proj. Cost: | \$0   |                                |
|  | Fr: N/A   |                   |                  | To:              | N/A   |                                |
|  | Category: Transit                               |                   |                  | Est. Letting:    | TIP Amendment Pending? <input type="checkbox"/> |                                |
| <b>Project Desc.:</b> Multi-modal Center Improvements  |   |                   |                  |                  |   |                                |
| <b>Project Phases:</b> <input type="checkbox"/> Environ. Document <input type="checkbox"/> Prel. Engr. <input checked="" type="checkbox"/> Design <input type="checkbox"/> Right-of-way <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Other <span style="float: right;"><b>Work Zone Exempt</b></span> |   |                   |                  |                  |   |                                |
| <b>Remarks:</b> Admin Modification: Funding moved from FFY2012 to FFY2013 to reflect revised project schedule - 09/14/12<br>AMENDMENT: New Project, added 04/12/12   |   |                   |                  |                  |   |                                |

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |           |      |      |              |  |  |
|--|------|-----------|------|------|--------------|--|--|
| FUND SOURCE  | 2012 | 2013      | 2014 | 2015 | 4 Yr. TOTALS |  |  |
| State Match  |      | \$0       |      |      | \$0          |  |  |
| Local Match  |      | \$147,000 |      |      | \$147,000    |  |  |
| FTA 5309 (Bus/Facil)   |      | \$588,000 | 23   |      | \$588,000    |  |  |
| <b>Totals</b>  |      | \$735,000 |      |      | \$735,000    |  |  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** TS00050      **SFMPO Record Num:** 5015.13      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** FTA-2012-004-TPM-SGR      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:**      **Proj** Santa Fe Trails: STG Transit Bus Replacement      **Est. Proj. Cost:** \$2,400,000  
          **Fr:** N/A      **To:** N/A      **Est. Letting:**  
          **Category:** Transit      **TIP Amendment Pending?**

**Project Desc.:** Funding to Replace transit buses that have or will soon meet their useful service life.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** AMENDMENT: New Project added following Grant Award - 11/08/12

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |             |      |      |              |  |  |  |
|--|------|-------------|------|------|--------------|--|--|--|
| FUND SOURCE  | 2012 | 2013        | 2014 | 2015 | 4 Yr. TOTALS |  |  |  |
| State Match  |      | \$0         |      |      | \$0          |  |  |  |
| Local Match  |      | \$480,000   |      |      | \$480,000    |  |  |  |
| FTA 5309(b) SGR  |      | \$1,920,000 | 23   |      | \$1,920,000  |  |  |  |
| <b>Totals</b>  |      | \$2,400,000 |      |      | \$2,400,000  |  |  |  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100181      **SFMPO Record Num:** 5016.13      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** Various Multiple Jurisd.  
**Fed ID:**                      **Lead Agency:** NMDOT Transit Rail                      **Length:** 0 Miles  
**RT:**                      **Proj** Santa Fe Southern Railroad Line At-Grade Crossing Upgrades                      **Est. Proj. Cost:** \$10,000  
                                    **Fr:** St. Francis Dr./Cerrillis Rd Intersection                      **To:** Lamy Station                      **Est. Letting:**  
                                    **Category:** Safety                      **TIP Amendment Pending?**

**Project Desc.:** Upgrade of at-grade crossings to MUTCD Standards on the Santa Fe Southern Railroad Line between the intersection of Cerrillos and St Francis and Lamy Station

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other                      **Work Zone** Routine

**Remarks:** AMENDMENT - New Project Added 03/14/13

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |  |          |    |      |  |      |  |              |  |
|--|------|--|----------|----|------|--|------|--|--------------|--|
| FUND SOURCE  | 2012 |  | 2013     |    | 2014 |  | 2015 |  | 4 Yr. TOTALS |  |
| State Match  |      |  | \$736    |    |      |  |      |  | \$736        |  |
| Local Match  |      |  | \$0      |    |      |  |      |  | \$0          |  |
| MAP-21 RRS   |      |  | \$9,264  | 22 |      |  |      |  | \$9,264      |  |
| <b>Totals</b>  |      |  | \$10,000 |    |      |  |      |  | \$10,000     |  |



# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** T900090      **SFMPO Record Num:** 5018.13      **NMDOT Dist.:**      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** T900090      **Lead Agency:** NMDOT Transit Rail      **Length:** 0 Miles  
**RT:**      **Proj** Veterans Transportation Community Living Initiative (VTCLI) Discretionary Grant Program      **Est. Proj. Cost:**  
                  **Fr:** N/A      **To:** N/A      **Est. Letting:**  
**Category:** Transit      TIP Amendment Pending?

**Project Desc.:** Upgrade Scheduling Software in Vehicle Technology and Routing and Updated Regional Call Center for a More Efficient Reservation Scheduling and Delivery. Santa Fe Trails in MPO Area Awarded \$52,000 + \$13,000 local match, for Project Total = \$65,000

**Project Phases:**  Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** AMENDMENT: New Project added following Veterans Transportation and Community Living Initiative Discretionary Grant Award to Santa Fe Trails 05/30/13.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |           |      |      |              |  |
|--|------|-----------|------|------|--------------|--|
| FUND SOURCE  | 2012 | 2013      | 2014 | 2015 | 4 Yr. TOTALS |  |
| State Match  |      | \$10,000  |      |      | \$10,000     |  |
| Local Match  |      | \$81,000  |      |      | \$81,000     |  |
| FTA 5309 (Capital)   |      | \$364,000 | 23   |      | \$364,000    |  |
| <b>Totals</b>  |      | \$455,000 |      |      | \$455,000    |  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100040      **SFMPO Record Num:** 9003.12      **NMDOT Dist.:** 5    **County:** Santa Fe      **Municipality:** Unincorporated Area  
**Fed ID:** S100040      **Lead Agency:** County of Santa Fe      **Length:** 5 Miles  
**RT:**      **Proj** Santa Fe Rail Trail      **Est. Proj. Cost:** \$1,063,934  
          **Fr:** Spur Trail (MP 11.5)      **To:** Avenida Vista Grande (MP 6.5)      **Est. Letting:**  
          **Category:** Bike/Ped      **TIP Amendment Pending?**

**Project Desc.:** Construct Multi-use Trail and Trail Facilities

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** AMENDMENT: FFY2013 Federal Funding identified. Project moved from FFY2012 - 03/14/13  
 NOTE: Funding not Obligated in FFY2012 due to incomplete Certifications.  
 AMENDMENT: Project Cost increased from \$201k, \$100k moved from S100060, Additional \$100k (Federal + Local Match) added - 06/25/12  
 AMENDMENT: Project reduced by \$100,000 and transferred to NM Central Railroad Trail (CN:S100060) in FFY2010-2013 TIP

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |             |      |      |              |  |
|--|------|-------------|------|------|--------------|--|
| FUND SOURCE  | 2012 | 2013        | 2014 | 2015 | 4 Yr. TOTALS |  |
| State Match  |      | \$0         |      |      | \$0          |  |
| Local Match  |      | \$265,984   |      |      | \$265,984    |  |
| STP-E  |      | \$797,950   | 28   |      | \$797,950    |  |
| Totals   |      | \$1,063,934 |      |      | \$1,063,934  |  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100150      **SFMPO Record Num:** 9005.12      **NMDOT Dist.:** 5    **County:** Santa Fe      **Municipality:** City of Santa Fe  
**Fed ID:** S100150      **Lead Agency:** City of Santa Fe      **Length:** 0.25 Miles  
**RT:** 84      **Proj** Acequia Trail/Railyard Crossing      **Est. Proj. Cost:** \$400,000  
**Fr:** Milepoint 165.5      **To:** Milepoint 165.5      **Est. Letting:**  
**Category:** Bike/Ped      TIP Amendment Pending?

**Project Desc.:** Design and ROW Acquisition for a Multi-use Trail grade-separated crossing of US84/285 just north of the NM14 (Cerrillos Rd) intersection.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone** Reg. Sig.

**Remarks:** Admin Modification: Funding moved from FFY2012 to FFY2013 to reflect revised project schedule - 09/14/12  
 AMENDMENT: New Project, added 11/10/11  
 Design and ROW funded by City of Santa Fe.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |  |           |    |      |  |      |  |              |
|--|------|--|-----------|----|------|--|------|--|--------------|
| FUND SOURCE  | 2012 |  | 2013      |    | 2014 |  | 2015 |  | 4 Yr. TOTALS |
| City Funds   |      |  | \$400,000 | 28 |      |  |      |  | \$400,000    |
| <b>Totals</b>  |      |  | \$400,000 |    |      |  |      |  | \$400,000    |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** W500030     **SFMPO Record Num:** 9006.13     **NMDOT Dist.:** 5     **County:** Santa Fe     **Municipality:** City of Santa Fe  
**Fed ID:**     **Lead Agency:** City of Santa Fe     **Length:** 0 Miles  
**RT:** Proj City of Santa Fe Safe Routes to School     **Est. Proj. Cost:** \$500,000  
Fr: Varies     **To:** Varies     **Est. Letting:** TIP Amendment Pending?   
**Category:** Bike/Ped

**Project Desc.:** Pedestrian enhancements including sidewalk, crossing and traffic calming improvements of selected streets around K-8 schools in the City of Santa Fe

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other     **Work Zone** Routine

**Remarks:** AMENDMENT - New Project Added 03/14/13

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |           |      |      |              |  |  |
|--|------|-----------|------|------|--------------|--|--|
| FUND SOURCE  | 2012 | 2013      | 2014 | 2015 | 4 Yr. TOTALS |  |  |
| State Match  |      | \$0       |      |      | \$0          |  |  |
| Local Match  |      | \$0       |      |      | \$0          |  |  |
| Safe Rts to Sch-Infrast                                      |      | \$500,000 | 44   |      | \$500,000    |  |  |
| <b>Totals</b>  |      | \$500,000 |      |      | \$500,000    |  |  |

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100041      **SFMPO Record Num:** 9007.13      **NMDOT Dist.:** 5      **County:** Santa Fe      **Municipality:** City of Santa Fe  
**Fed ID:**      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:** Proj Santa Fe Rail Trail Retaining Wall Construction      **Est. Proj. Cost:** \$220,000  
Fr: Vacinity of the I-25 Overpass      **To:**        **Est. Letting:**  
**Category:** Bike/Ped      TIP Amendment Pending?

**Project Desc.:** Construction of a Retaining Wall and Slope Stabilization along the eastside of the Santa Fe Rail Trail in the vicinity of the I-25 Overpass

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone** Exempt

**Remarks:** AMENDMENT - New Project Added 03/14/13

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |                  |      |      |                  |  |  |  |  |
|--|------|------------------|------|------|------------------|--|--|--|--|
| FUND SOURCE  | 2012 | 2013             | 2014 | 2015 | 4 Yr. TOTALS     |  |  |  |  |
| State Match  |      | \$0              |      |      | \$0              |  |  |  |  |
| Local Match  |      | \$55,000         |      |      | \$55,000         |  |  |  |  |
| STP-E  |      | \$165,000        | 28   |      | \$165,000        |  |  |  |  |
| <b>Totals</b>  |      | <b>\$220,000</b> |      |      | <b>\$220,000</b> |  |  |  |  |

## Appendix A: FFY2012-2015 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

| Amendment Date | Control Number: | Project Description                          | Original Fund Amt | Revised Fund Amt | Description   | Public Review      |
|----------------|-----------------|--|-------------------|------------------|---|--------------------|
| 08/16/2011     | S100070         | NM599/Jaguar Drive Interchange               | \$9,593,000       | N/A              | Project moved from FFY2011 to FFY2012   | 06/28/11-07/29/11  |
| 08/16/2011     | S100090         | Las Soleras Rail Runner Station Construction | \$2,024,000       | N/A              | Project moved from FFY2011 to FFY2012   | 06/28/11-07/29/11  |
| 08/16/2011     | D5010           | I-25 at Cerrillos Interchange                | \$4,700,000       | N/A              | Project moved from FFY2012 to FFY2013   | 06/28/11-07/29/11  |
| 08/16/2011     | 5100390         | NM599/CR62 Interchange                       | \$7,304,000       | \$3,304,000      | \$4.0M moved to FFY2011   | Admin Modification |
| 11/10/2011     | S100150         | Acequia Trail/Railyard Crossing              | \$400,000         | N/A              | New Project Added   | 09/28/11-10/31/11  |
| 11/10/2011     | S100140         | I-25 at Cerrillos Interchange                | \$4,700,000       | N/A              | New CN assigned for Construction Project (Old CN:D5010)   | Admin Modification |
| 11/10/2011     | S100060         | NM Central Rail Trail                        | \$100,000         | N/A              | Project Limits Changed from I-25 to Avenida Eldorado to Richards Ave to Avenida Vista Grande. New Project Limits within the previously defined limits. \$25,000 in matching funds changed from County to State. | Admin Modification |
| 12/14/2011     | TS00020         | Santa Fe Trails: FTA Ridefinders             | \$120,512         | N/A              | New CN Assigned (Old CN:7293) FFY2012   | Admin Modification |
| 12/14/2011     | TS00021         | Santa Fe Trails: FTA Ridefinders             | \$120,512         | N/A              | New CN Assigned (Old CN:7293) FFY2013   | Admin Modification |
| 12/14/2011     | TS00022         | Santa Fe Trails: FTA Ridefinders             | \$120,512         | N/A              | New CN Assigned (Old CN:7293) FFY2014   | Admin Modification |
| 12/14/2011     | TS00023         | Santa Fe Trails: FTA Ridefinders             | \$120,512         | N/A              | New CN Assigned (Old CN:7293) FFY2015   | Admin Modification |
| 02/09/2012     | 5100160         | I-25 at Canoncito Interchange                | \$7,000,000       | N/A              | New Project Added   | 12/16/11-01/20/12  |
| 02/09/2012     | S100160         | Caja del Rio Rd Improvements                 | \$3,000,000       | N/A              | New Project Added   | 12/16/11-01/20/12  |
| 02/09/2012     | 7841            | Santa Fe Trails: FTA Section 5307 & 5340     | \$6,952,785       | \$6,131,162      | Funding modified to reflect FFY2012 Apportionments  | Admin Modification |
| 02/09/2012     | 7842            | Santa Fe Trails: FTA Section 5316            | \$190,442         | \$376,470        | Funding modified to reflect FFY2012 Apportionments  | Admin Modification |
| 02/09/2012     | 7843            | Santa Fe Trails: FTA Section 5317            | \$132,802         | \$169,332        | Funding modified to reflect FFY2012 Apportionments  | Admin Modification |
| 02/09/2012     | TS00020         | Santa Fe Trails: FTA Ridefinders             | \$120,512         | \$84,004         | Funding modified to reflect FFY2012 obligation  | Admin Modification |
| 02/09/2012     | TS00021         | Santa Fe Trails: FTA Ridefinders             | \$120,512         | \$84,004         | Funding modified to reflect expected FFY2013 obligation   | Admin Modification |
| 02/09/2012     | TS00022         | Santa Fe Trails: FTA Ridefinders             | \$120,512         | \$84,004         | Funding modified to reflect expected FFY2014 obligation   | Admin Modification |
| 02/09/2012     | TS00023         | Santa Fe Trails: FTA Ridefinders             | \$120,512         | \$84,004         | Funding modified to reflect expected FFY2015 obligation   | Admin Modification |

## Appendix A: FFY2012-2015 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

| Amendment Date | Control Number: | Project Description                                    | Original Fund Amt | Revised Fund Amt | Description   | Public Review      |
|----------------|-----------------|--|-------------------|------------------|---|--------------------|
| 04/12/2012     | S100110         | NM475/Washington Ave Intersection Reconstruction       | \$1,500,000       | \$2,730,000      | Funding increased to match final cost estimate  | 03/01/12-04/01/12  |
| 04/12/2012     | S100160         | Caja Del Rio Road Improvements                         | \$3,000,000       | \$4,700,000      | Funding increased to match final cost estimate  | 03/01/12-04/01/12  |
| 04/12/2012     | S100170         | NM14 (Cerrillos Rd) ADA Improvements                   | \$500,000         | N/A              | New Project added with State Maintenance Funds to FFY2012   | 03/01/12-04/01/12  |
| 04/12/2012     | S100190         | Phase I - Beckner Rd/Crossing at Chamisos Construction | \$1,200,000       | N/A              | New Project added with Private Funds to FFY2012   | 03/01/12-04/01/12  |
| 04/12/2012     | S100180         | Rabbit Rd Rail Crossing Safety Improvements            | \$264,000         | N/A              | New Project added with Section 130 Federal Funds to FFY2012   | 03/01/12-04/01/12  |
| 04/12/2012     | TS00040         | Santa Fe Place Transit Center Improvements             | \$735,000         | N/A              | New Project added with Section 5309 Federal Funds to FFY2012  | 03/01/12-04/01/12  |
| 04/12/2012     | 5100390         | NM599/CR62 Interchange                                 | \$3,304,000       | N/A              | Federal Funding Source changed from BRR to STP/Under 200,000 to match STIP  | Admin Modification |
| 06/25/2012     | S100140         | I-25 at Cerrillos Interchange                          | \$4,700,000       | \$9,060,683      | Funding increased from \$4.7M to \$9,060,683 to closer match expected final cost estimate.  | 05/21/12-06/21/12  |
| 06/25/2012     | S100200         | I-25 Pavement Preservation                             | \$2,200,000       | N/A              | New Project added to place a Thin Overlay to protect and extend the life of the existing pavement on Interstate 25 from Old Pecos Trail to the Junction of                    | 05/21/12-06/21/12  |
| 06/25/2012     | S100040         | Santa Fe Rail Trail                                    | \$201,000         | \$944,576        | Funding increased from \$201,000 to \$944,576 to reflect final cost estimate. Increase Federal funding from \$150,750 to \$300,750. Balance to be paid for with County funds. | 05/21/12-06/21/12  |
| 06/25/2012     | S100060         | NM Central Rail Trail                                  | \$100,000         | \$0              | \$100,000 transferred to S100040 and project removed from the TIP. Project is not ready to move forward at this time  | 05/21/12-06/21/12  |
| 06/25/2012     | 7842            | Santa Fe Trails: FTA Section 5316                      | \$376,470         | \$691,184        | Funding modified to reflect FFY2012 additional Apportionments (\$157,357 FTA/\$157,357 Local Match)   | Admin Modification |
| 06/25/2012     | 7843            | Santa Fe Trails: FTA Section 5317                      | \$169,332         | \$477,420        | Funding modified to reflect FFY2012 additional Apportionments (\$154,044 FTA/\$154,044 Local Match)   | Admin Modification |

## Appendix A: FFY2012-2015 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

| Amendment Date | Control Number: | Project Description                                  | Original Fund Amt | Revised Fund Amt | Description  | Public Review      |
|----------------|-----------------|--|-------------------|------------------|--|--------------------|
| 08/09/2012     | C5111204        | Old Santa Fe Trail Bicycle Lanes                     | \$ 129,692        | N/A              | New Project added for the design of Bike Lanes on Old Santa Fe Trail using State General Funds (Project could have been added by Admin Modification)                               | 06/29/12-07/29/12  |
| 08/09/2012     | L500056         | Design of Guadalupe & Defouri St Bridge Improvements | \$ 230,000        | N/A              | New Project added for the design of Rehabilitation or Replacement of the Bridges over the Santa Fe River on Guadalupe & Defouri Sts. Funded with State MAP and City CIP Bond Funds | Admin Modification |
| 08/09/2012     | 7841            | Santa Fe Trails: FTA Section 5307 & 5340             | \$6,131,162       | \$6,778,619      | Funding modified to reflect additional Apportionments following passage of MAP-21 (\$647,457 FTA/Already Overmatched)  | Admin Modification |
| 08/09/2012     | 7842            | Santa Fe Trails: FTA Section 5316                    | \$691,184         | \$1,013,710      | Funding modified to reflect additional Apportionments following passage of MAP-21 (\$161,263 FTA/\$161,263 Local Match)  | Admin Modification |
| 08/09/2012     | 7843            | Santa Fe Trails: FTA Section 5317                    | \$477,420         | \$621,368        | Funding modified to reflect additional Apportionments following passage of MAP-21 (\$161,263 FTA/\$161,263 Local Match)  | Admin Modification |
| 09/14/2012     | S100070         | NM599/Jaguar Drive Interchange & Ext of Jaguar       | \$9,593,000       | N/A              | Funding moved from FFY2012 to FFY2013 to reflect Developers revised Schedule   | Admin Modification |
| 09/14/2012     | S100110         | NM475/Washington Ave Intersection Reconstruction     | \$2,730,000       | \$2,740,000      | \$8,544 + State Match added for Utilities to bring in line with the STIP   | Admin Modification |
| 09/14/2012     | S100120         | NE/SE Connector Location Study                       | \$500,000         | N/A              | Funding Source corrected from STP-U to STP-SmUrb   | Admin Modification |
| 09/14/2012     | S100130         | Cerrillos Rd Reconstruction Phase IIC                | \$11,000,000      | N/A              | Funding Source corrected from STP-U to STP-SmUrb   | Admin Modification |
| 09/14/2012     | S100170         | NM14 (Cerrillos Rd) ADA Improvements                 | \$500,000         | N/A              | Funding moved from FFY2012 to FFY2013 to reflect Developers revised Schedule   | Admin Modification |
| 09/14/2012     | S100220         | Santa Fe County Pavement Preservation Program        | \$899,044         | N/A              | New Project added following TCSP award.  | Admin Modification |
| 09/14/2012     | S100090         | Las Soleras Rail Runner Station Construction         | \$2,024,000       | N/A              | Funding moved from FFY2012 to FFY2013 to reflect Developers revised Schedule   | Admin Modification |
| 09/14/2012     | TS00040         | Santa Fe Place Transit Center                        | \$735,000         | N/A              | Funding moved from FFY2012 to FFY2013 to reflect revised Project Schedule  | Admin Modification |
| 09/14/2012     | S100150         | Acequia Trail/Railyard Crossing                      | \$400,000         | N/A              | Funding moved from FFY2012 to FFY2013 to reflect revised Project Schedule  | Admin Modification |



## Appendix A: FFY2012-2015 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

| Amendment Date | Control Number: | Project Description  | Original Fund Amt | Revised Fund Amt | Description  | Public Review      |
|----------------|-----------------|--|-------------------|------------------|--|--------------------|
| 11/08/2012     | S100130         | Cerrillos Road Reconstruction Phase IIC                    | \$11,000,000      | N/A              | Funding Source updated to reflect MAP-21 Funding Source  | Admin Modification |
| 11/08/2012     | S100140         | I-25 at Cerrillos Interchange                              | \$9,060,683       | N/A              | Funding moved from FFY2013 to FFY2014 to reflect revised Project Schedule                              | 09/28/12-10/28/12  |
| 11/08/2012     | S100140         | I-25 at Cerrillos Interchange                              | \$9,060,683       | N/A              | Funding Source updated to reflect MAP-21 Funding Source  | Admin Modification |
| 11/08/2012     | 5100160         | I-25 at Canoncito Interchange                              | \$7,000,000       | N/A              | Funding Source updated to reflect MAP-21 Funding Source  | Admin Modification |
| 11/08/2012     | TS00050         | Santa Fe Trails: STG Transit Bus Replacement               | \$2,400,000       | N/A              | New Project added following Grant Award  | 09/28/12-10/28/12  |
| 03/14/2013     | 5100790         | US84/285 & NM502 Bridge Rehabilitation                     | \$967,000         | N/A              | New Project added following identification by NMDOT Bridge Unit  | 02/09/13-03/11-13  |
| 03/14/2013     | 5100791         | I-25 & US285 Bridge Rehabilitation                         | \$937,000         | N/A              | New Project added following identification by NMDOT Bridge Unit  | 02/09/13-03/11-13  |
| 03/14/2013     | S100181         | Santa Fe Southern Railroad Line At-Grade Crossing Upgrades | \$10,000          | N/A              | New Project added following award of Section 130 funding   | 02/09/13-03/11-13  |
| 03/14/2013     | S100040         | Santa Fe Rail Trail  | \$944,573         | \$1,063,934      | FFY2012 funds lost. FFY2013 TE funds identified and allocated to project.                              | 02/09/13-03/11-13  |
| 03/14/2013     | W500030         | City of Santa Fe Safe Routes to School                     | \$500,000         | N/A              | New Project added following award of SRTS funding to the City of Santa Fe                              | 02/09/13-03/11-13  |
| 03/14/2013     | S100041         | Santa Fe Rail Trail Retaining Wall Construction            | \$220,000         | N/A              | New Project added using FFY2013 TE finds.  | 02/09/13-03/11-13  |
| 05/30/2013     | S100090         | Las Soleras Rail runner Station Construction               | \$2,024,000       | \$0              | Project Removed from the TIP after its construction was cancelled                                      | 04/30/13-05/29/13  |
| 05/30/2013     | T900090         | Veterans Transportation Community Living Initiative        | \$65,000          | N/A              | New Project to reflect the award of funding to Santa fe Trails   | 04/30/13-05/29/13  |
| 07/26/2013     | 5100160         | I-25 at Canoncito Interchange                              | \$7,000,000       | \$8,400,000      | Funding Increased to reflect final cost estimate   | Admin Modification |
| 07/26/2013     | S100220         | Santa Fe County Pavement Preservation Program              | \$899,044         | \$821,860        | Local Match Correected from \$241,557 to \$164,372. Mileage reduced from 44.61 miles to 40.83 miles of | Admin Modification |
| 07/26/2013     | 7841            | Santa Fe Trails: FTA Sections 5307 & 5340 Funding          | \$6,952,785       | \$7,040,799      | FFY2013 Funding modified to reflect actual allocations of FTA Funding                                  | Admin Modification |

**Appendix B: Unfunded Project List**  
**Prioritized by the Technical Coordinating Committee on February 28th, 2011**

| TCC Priority | Project Name                            | Sponsoring Agency  | Project Type               | Estimated Project Cost | Identified Matching Funds | Agency Priority | Listed in MTP    |
|--------------|---|--------------------|----------------------------|------------------------|---------------------------|-----------------|------------------|
|              | <b>ROAD PROJECTS</b>                    |                    |                            |                        |                           |                 |                  |
| 1            | Rufina Street Connection                | City               | New Roadway                | \$450,000              | \$0                       | 5               | Yes <sup>1</sup> |
| 2            | Camino La Tierra                        | County             | Roadway Rehabilitation     | \$1,200,000            | \$0                       | 2               | No               |
|              | <b>BRIDGE PROJECTS</b>                  |                    |                            |                        |                           |                 |                  |
| 1            | Guadalupe & Defouri Bridges             | City               | Bridge Improvement Project | \$2,200,000            | \$0                       | 2               | Yes              |
| 2            | Paseo de Peralta & Delgado Bridges      | City               | Bridge Improvement Project | \$2,200,000            | \$0                       | 3               | Yes              |
| 3            | Old Taos Highway CBC & Grant Ave Bridge | City               | Bridge Improvement Project | \$2,200,000            | \$0                       | 4               | No               |
| 4            | Don Gaspar Bridge                       | City               | Bridge Improvement Project | \$1,100,000            | \$0                       | 6               | Yes              |
| 5            | Upper Canyon & Cerro Gordo Bridges      | City               | Bridge Improvement Project | \$2,200,000            | \$0                       | 7               | No               |
| 6            | Rodeo Road Bridge Improvements          | City               | Bridge Rehabilitation      | \$1,100,000            | \$0                       | 8               | No               |
| 7            | Galisteo Bridge                         | City               | Bridge Improvement Project | \$1,100,000            | \$0                       | 9               | Yes              |
|              | <b>ENHANCEMENT PROJECTS</b>             |                    |                            |                        |                           |                 |                  |
| 1            | Acequia Trail/Railyard Crossing         | City               | Multi-use Trail Connection | \$3,500,000            | \$1,250,000               | 1               | Yes              |
| 2            | South Capitol Station Ped Enhancements  | RMRTD <sup>3</sup> | Pedestrian Enhancements    | \$180,000              | \$0                       | -               | No <sup>2</sup>  |
| 3            | Gonzales Pedestrian Trail               | City               | Multi-use Trail Connection | \$500,000              | \$250,000                 | 2               | No <sup>2</sup>  |
| 4            | La Tierra Regional Trail                | City               | Multi-use Trail Connection | \$1,650,000            | \$500,000                 | -               | No <sup>2</sup>  |

**NOTE: These projects do not have an identified funding source and are awaiting placement into the current TIP by amendment as funding becomes available.**

<sup>1</sup> - Project is shown on the Future Road Network Map (Fig 5-1), but was accidentally missed out of project prioritization and Fiscal Constraints Tables

<sup>2</sup> - Bikeways and Transit sections of MTP did not provide list of future projects, relying on future Bicycle Master Plan and Transit/Rail Study

<sup>3</sup> - Rio Metro Regional Transit District

**Appendix C: Obligated Federal Funding List  
Federal Fiscal Year 2011**

| STIP Control Number | Project Name (Description)                                     | Termini   | Lead Agency      | Obligated Federal Amount   | Obligation Date          | Federal Funding Category |
|---------------------|--|---|------------------|----------------------------|--------------------------|--------------------------|
| 5100390             | NM599/CR62 Interchange   | NM599 Milepost 6.300 to 6.300                     | New Mexico DOT   | \$ -                       | -                        | -                        |
| D5010               | I-25 at Cerrillos Interchange                                  | Cerrillos Road Interchange                        | New Mexico DOT   | \$ 341,760                 | 07/11/2011               | STP/Flex                 |
| 5100320             | NM599 - Bridge Preservation                                    | JCT. I-25 to JCT, US84/285                        | New Mexico DOT   | \$ 424,390                 | 08/01/2011               | HPP                      |
| S100100             | I-25 at St Francis Interchange                                 | St. Francis Drive Interchange                     | New Mexico DOT   | \$ 854,400<br>\$ 1,064,210 | 09/13/2011<br>09/13/2011 | NHS<br>Equity Bond       |
| CROM3A              | Rail Runner Phase II - Operations and Maintenance              | I-25 La Cienega Interchange to Santa Fe Rail Yard | New Mexico DOT   | \$ 5,440,000               | 05/12/2011               | CMAQ-Flex                |
| L5030               | NM14, Cerrillos Road Reconstruction Phase IIB                  | Cielo Court to Camino Carlos Rey                  | City of Santa Fe | \$ 2,136,000               | 07/22/2011               | STP/U200                 |
| TS00010             | Renovations to the Sheridan Street Transit Center              | Sheridan Street                                   | City of Santa Fe |                            |                          |                          |
| 7841                | Sections 5307 & 5340<br>Fixed route/ paratransit- operating    |   | City of Santa Fe |                            |                          |                          |
| 7842                | Section 5316<br>Access to Jobs-operating                       |   | City of Santa Fe |                            |                          |                          |
| 7843                | Section 5317-New Freedom<br>Disabled transportation -operating |   | City of Santa Fe |                            |                          |                          |
| 7293                | Santa Fe Ridefinders<br>Ride Sharing                           |   | City of Santa Fe |                            |                          |                          |

**Appendix C: Obligated Federal Funding List  
Federal Fiscal Year 2010**

| STIP Control Number | Project Name (Description)                             | Termini   | Lead Agency      | Obligated Federal Amount | Obligation Date | Federal Funding Category                  |
|---------------------|--|---|------------------|--------------------------|-----------------|---|
| L5030               | NM14, Cerrillos Road Reconstruction Phase IIB          | Cielo Court to Camino Carlos Rey                  | City of Santa Fe | \$ 3,417,600             | 09/03/2010      | <i>STP/Under 200,000</i>                  |
| 5100321             | NM599 - Pavement Preservation                          | JCT. I-25 to JCT, US84/285                        | New Mexico DOT   | \$ 2,000,000             | 07/12/2010      | <i>High Priority Projects</i>             |
| 5100322             | NM599 - Open Grade Friction Course                     | JCT. I-25 to JCT, US84/285                        | New Mexico DOT   | \$ 2,040,728             | 03/18/2011      | <i>National Highway System</i>            |
| M500127             | US84 - ADA Ramp Improvements                           | Milemarker 164.000 to 165.200                     | New Mexico DOT   | \$ 144,920               | 02/11/2011      | <i>STP/Flexible</i>                       |
| 7834                | Museum Hill Historic Preservation                      | Museum Hill; Camino Lejo                          | New Mexico DOT   | \$ 242,250               | 01/15/2010      | <i>STP/Enhancements</i>                   |
| 7293                | Santa Fe Ridefinders - Ride Sharing Program            |   | City of Santa Fe | \$ 69,682                | 07/29/2010      | <i>STP/Under 200,000</i>                  |
| 5100100             | Airport Road - Safety Improvements                     | San Felipe (Country Club Rd) to Cerrillos Road    | City of Santa Fe | \$ 783,450               | 08/25/2010      | <i>Highway Safety Improvement Program</i> |
| ESS1030             | Airport Rd. - Pavement Rehabilitation                  | Cerrillos Rd. west to San Felipe St.              | City of Santa Fe | \$ 2,222,022             | 08/31/2010      | Economic Stimulus - TPO                   |
| ESS1010             | Rodeo Rd. - Visual & Aesthetic Enhancements to Roadway | Camino Carlos Rey east to Galisteo Rd.            | City of Santa Fe | \$ 132,313               | 07/14/2010      | Economic Stimulus - TPE                   |
| ESS1020             | Santa Fe Rail Trail - Construction of Multi-use Trail  | I-25 to Rabbit Road                               | Santa Fe County  | \$ 73,000                | 09/16/2010      | Economic Stimulus - TPE                   |
| CROM3A              | Rail Runner Phase II - Operations and Maintenance      | I-25 La Cienega Interchange to Santa Fe Rail Yard | New Mexico DOT   | \$ 3,800,000             | 09/28/2009      | CMAQ/Flex                                 |
| CROM3A              | Rail Runner Phase II - Operations and Maintenance      | I-25 La Cienega Interchange to Santa Fe Rail Yard | New Mexico DOT   | \$ 750,000               | 05/04/2010      | CMAQ/Flex                                 |

Program Codes - MAP-21

| State Fund Code | FHWA Program Code | Program Description                                      | Treasury Symbol | Delphi Accounting String <sup>1</sup> | Period of Availability | Charge to Limitation | Federal Share <sup>2</sup> | Federal Share w/ sliding scale | PL      | Statutory Reference <sup>3</sup> |
|-----------------|-------------------|--|-----------------|---------------------------------------|------------------------|----------------------|----------------------------|--------------------------------|---------|----------------------------------|
| NHPP            | M001              | National Highway Performance Program (NHPP)              | 69-X-8083       | 15X0100050-0000-020M001500            | 4 years                | Yes                  | 80%                        | 85.44%                         | 112-141 | Section 1101(a)(1)               |
| ?               | M002              | National Highway Performance Program (NHPP) Exempt       | 69-X-8083       | 15X0164A50-0000-020M002500            | 4 years                | Exempt               | 80%                        |                                | 112-141 | Section 1102(b)(12)              |
| STPF            | M240              | Surface Transportation Program (STP) Flex                | 69-X-8083       | 15X0100050-0000-020M240500            | 4 years                | Yes                  | 80%                        | 85.44%                         | 112-141 | Section 1101(a)(1)               |
| STPL            | M230              | STP - Urbanized Areas With Population Over 200K          | 69-X-8083       | 15X0100050-0000-020M230500            | 4 years                | Yes                  | 80%                        | 85.44%                         | 112-141 | Section 1108(c)                  |
| STPS            | M231              | STP - Areas with Population Over 5K to 200K              | 69-X-8083       | 15X0100050-0000-020M231500            | 4 years                | Yes                  | 80%                        | 85.44%                         | 112-141 | Section 1108(c)                  |
| STPR            | M232              | STP - Areas with Population 5K and Under                 | 69-X-8083       | 15X0100050-0000-020M232500            | 4 years                | Yes                  | 80%                        | 85.44%                         | 112-141 | Section 1108(c)                  |
| STBO            | M233              | STP Off-System Bridge                                    | 69-X-8083       | 15X0100050-0000-020M233500            | 4 years                | Yes                  | 80%                        | 80.00%                         | 112-141 | Section 1108(f)                  |
|                 | M234              | Special Rule for Areas of Less Than 5,000 Population     | 69-X-8083       | 15X0100050-0000-020M234500            | 4 years                | Yes                  | 80%                        |                                | 112-141 | Section 1108(f)                  |
| HTE             | MT30              | Highway Use Tax Evasion Projects                         | 69-X-8083       | 15X0100050-0000-020MT30500            | 4 years                | Yes                  | 80%                        |                                | 112-141 | Section 1110                     |
| NHI             | M290              | Education and Training (NHI)                             | 69-X-8083       | 15X0100050-0000-020M290500            | 4 years                | Yes                  | 80%                        |                                |         | Public Law (P.L.) 109-59         |
| ?               | MW10              | Denali Access System                                     | 69-X-8083       | 15X0100050-0000-020MW10500            | 4 years                | Yes                  | 80%                        |                                |         | S. 1960 of P.L. 109-59           |
| HSIP            | MS30              | Highway Safety Improvement Program (HSIP)                | 69-X-8083       | 15X0100050-0000-020MS30500            | 4 years                | Yes                  | 90%                        | 92.64%                         | 112-141 | Section 1101(a)(1)               |
| RRS             | MS40              | Railway-Highway - Hazard Elimination                     | 69-X-8083       | 15X0100050-0000-020MS40500            | 4 years                | Yes                  | 90%                        | 92.64%                         | 112-141 | Section 1519(c)(6)               |
| RRP             | MS50              | Railway-Highway - Protective Devices                     | 69-X-8083       | 15X0100050-0000-020MS50500            | 4 years                | Yes                  | 90%                        | 92.64%                         | 112-141 | Section 1519(c)(6)               |
| CAQ             | M400              | Congestion Mitigation & Air Quality Improvement (CMAQ)   | 69-X-8083       | 15X0100050-0000-020M400500            | 4 years                | Yes                  | 80%                        | 85.44%                         | 112-141 | Section 1101(a)(1)               |
| CQX             | M401              | CMAQ Flexible Funding                                    | 69-X-8083       | 15X0100050-0000-020M401500            | 4 years                | Yes                  | 80%                        | 85.44%                         | 112-141 | Section 1113(b)(3)               |
|                 | M003              | Projects to Reduce PM 2.5 Emissions                      | 69-X-8083       | 15X0100050-0000-020M003500            | 4 years                | Yes                  | 80%                        |                                | 112-141 | Section 1113(b)(6)               |
| PL              | M450              | Metropolitan Planning Program                            | 69-X-8083       | 15X0100050-0000-020M450500            | 4 years                | Yes                  | 80%                        | 85.44%                         | 112-141 | Section 1101(a)(1)               |
| TAPF            | M300              | Transportation Alternatives Program (TAP) Flex           | 69-X-8083       | 15X0100050-0000-020M300500            | 4 years                | Yes                  | 80%                        | 85.44%                         | 112-141 | Section 1122(a)                  |
| TAPL            | M301              | TAP - Urbanized Areas With Population Over 200K          | 69-X-8083       | 15X0100050-0000-020M301500            | 4 years                | Yes                  | 80%                        | 85.44%                         | 112-141 | Section 1122(a)                  |
| TAPS            | M302              | TAP - Areas with Population Over 5K to 200K              | 69-X-8083       | 15X0100050-0000-020M302500            | 4 years                | Yes                  | 80%                        | 85.44%                         | 112-141 | Section 1122(a)                  |
| TAPR            | M303              | TAP - Areas with Population 5K and Under                 | 69-X-8083       | 15X0100050-0000-020M303500            | 4 years                | Yes                  | 80%                        | 85.44%                         | 112-141 | Section 1122(a)                  |
| RTP             | M940              | Recreational Trails Program (RTP)                        | 69-X-8083       | 15X0100050-0000-020M940500            | 4 years                | Yes                  | 80%                        | 80.00%                         | 112-141 | Section 1122(a)                  |
| RTRA            | M941              | Return of 1% for RTP Administration                      | 69-X-8083       | 15X0100050-0000-020M941500            | 4 years                | Yes                  | 80%                        | 80.00%                         | 112-141 | Section 1122(a)                  |
| RTSA            | MR10              | State RTP Administration                                 | 69-X-8083       | 15X0100050-0000-020MR10500            | 4 years                | Yes                  | 80%                        | 80.00%                         | 112-141 | Section 1122(a)                  |
| RTEP            | MR20              | RTP Educational Programs                                 | 69-X-8083       | 15X0100050-0000-020MR20500            | 4 years                | Yes                  | 80%                        | 80.00%                         | 112-141 | Section 1122(a)                  |
| SPR             | M550              | State Planning and Research (SPR)                        | 69-X-8083       | 15X0100050-0000-020M550500            | 4 years                | Yes                  | 80%                        | 80.00%                         | 112-141 | Section 52005                    |
| RDTT            | M560              | Research, Development, and Technology Transfer (RD&T)    | 69-X-8083       | 15X0100050-0000-020M560500            | 4 years                | Yes                  | 80%                        | 80.00%                         | 112-141 | Section 52005                    |
| FHRP            | M561              | Future Strategic Highway Research Program Implementation | 69-X-8083       | 15X0100050-0000-020M561500            | 4 years                | Yes                  | 80%                        |                                | 112-141 | Section 52005                    |
| CSP             | GRC0              | Certain Safety Projects (GRC)                            | 69-X-8083       | 15X0100050-0000-020GRC0500            | 4 years                | Yes                  | 100%                       |                                | 112-141 | Section 1508                     |
| ?               | M004              | Innovative Project Delivery - Increased Federal Share    | 69-X-8083       | 15X0100050-0000-020M004500            | 4 years                | Yes                  | Up to 100%                 |                                | 112-141 | Section 1304(b)                  |
| H154            | MS31              | Section 154 Penalties - Use for HSIP Activities          | 69-X-8083       | 15X0100050-0000-020MS31500            | 4 years                | Yes                  | 100%                       |                                | 112-141 | Sections 1402                    |
| H164            | MS32              | Section 164 Penalties - Use for HSIP Activities          | 69-X-8083       | 15X0100050-0000-020MS32500            | 4 years                | Yes                  | 100%                       |                                | 112-141 | Sections 1403(b)                 |
| RCA             | M030              | Redistribution of Certain Authorized Funds               | 69-X-8083       | 15X0100050-0000-020M030500            | 4 years                | Yes                  | 80%                        | 85.44%                         | 112-141 | Section 1102(f)                  |

<sup>1</sup> The DELPHI accounting string structure is Fund-BudgetYear-BPAC.

<sup>2</sup> Federal share may be subject to the Sliding Scale Adjustment (23 USC 120(b)) and other provisions.