Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM Federal Fiscal Years 2012 – 2015



Approved by the Transportation Policy Board on May 12th, 2011 Amended: August 16th, 2011, November 10th, 2011, December 14th, 2011, February 9th, 2012, April 12th, 2012, June 25th, 2012, August 9th, 2012

Santa Fe Metropolitan Planning Organization

Transportation Policy Board

City of Santa Fe

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FFY2012-2015 Transportation Improvement Program Summary

ROAD P	ROJECTS						
Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total
1	S100070 ¹	NM599/Jaguar Drive Interchange & Ext of Jagu	\$9,593,000	-	-	-	\$9,593,000
2	5100390	NM599/CR62 Interchange	\$3,304,000	-	-	-	\$3,304,000
3	S100110	NM475/Washington Ave Intersection Recon	\$2,730,000	-	-	-	\$2,730,000
4	S100120	NE/SE Connector Location Study	\$500,000	-	-	-	\$500,000
5	S100130	Cerrillos Rd Reconstruction Phase IIC	-	\$1,500,000	\$4,750,000	\$4,750,000	\$11,000,000
6	S100140	I-25 at Cerrillos Interchange	-	\$9,060,683	-		\$9,060,683
7	5100160	I-25 at Canoncito Interchange	-	\$7,000,000		-	\$7,000,000
8	S100160 ²	Caja Del Rio Road Improvements	\$4,700,000	-	-	-	\$4,700,000
9	S100170 ³	NM14 (Cerrillos Rd) ADA Improvements	\$500,000	-	-	-	\$500,000
10	S100190 ¹	Phase I Beckner Rd/Crossing at Chamiso Con	\$1,200,000	-	-	-	\$1,200,000
11	S100200	I-25 Pavement Preservation (Old Pecos Tr to U	\$2,200,000	-	-	-	\$2,200,000
12	C5111204 ³	Old Santa Fe Trail Bicycle Lanes	\$129,692	-	-	-	\$129,692
13	L500056 ^{2,3}	Design of Guadalupe & Defouri St Bridges Imp	-	\$230,000	-	-	\$230,000
		TOTALS	\$24,856,692	\$17,790,683	\$4,750,000	\$4,750,000	\$52,147,375
TRANSI	Γ & RAIL P	ROJECTS					
Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total
14	CROM3A	Rail Runner Phase II O&M	\$4,170,000	-	-	-	\$4,170,000
15	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,778,619	\$6,952,785	\$6,952,785	\$6,952,785	\$27,636,974
16	7842	Santa Fe Trails: FTA Section 5316	\$1,013,710	\$190,442	\$190,442	\$190,442	\$1,585,036
17	7843	Santa Fe Trails: FTA Section 5317	\$621,368	\$132,802	\$132,802	\$132,802	\$1,019,774
18-21	TS00020, TS00021 TS00022, TS00023	Santa Fe Trails: FTA Ridefinders Funding	\$84,004	\$84,004	\$84,004	\$84,004	\$336,016
22	S100090 ¹	Las Soleras Rail Runner Station Construction	\$2,024,000	-	-	-	\$2,024,000
23	S100180	Rabbit Rd, Rail Crossing Safety Improvements	-	\$264,000	-	-	\$264,000
24	TS00040	Santa Fe Place Transit Center	\$735,000	-	-	-	\$735,000
		TOTALS	\$15,426,701	\$7,624,033	\$7,360,033	\$7,360,033	\$37,035,800
ENHANC	EMENTS	PROJECTS					
Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total
25	S100040	Santa Fe Rail Trail	\$944,576	-	-	-	\$944,576
26	S100150 ²	Acequia Trail/Railyard Crossing	\$400,000	-	-	-	\$400,000
		TOTALS	\$1,344,576	\$0	\$0	\$0	\$1,344,576

FFY - Federal Fiscal Year [e.g. FFY2012 = October 1st, 2011 - September 30th, 2012]

STIP CN - State Transportation Improvement Program Control Number (TBD - To Be Determined)

¹ - 100% Privately Funded Projects

² - 100% City/County Funded Projects

³ - 100% State Funded Projects

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CN: S100070 Fed ID	SFMPO Record	Num: 1012.11	NMDOT Dist.:	-	-	lity City of Santa Fe Length:	1 Miles
	oj NM599/Jaguar Drive Interc Aviation Drive	change and Extensi	ion of Jaguar Drive To: Tierra Conte	enta		Est. Proj. Cost: \$0 Est. Letting	
Category	y: Misc					TIP Amendment	Pending?
Project Desc.: Co	nstruction of a New Interchan	ige and connecting	Roadways				
	ENT: Moved from FFY2011 to FFY2 Moved from FY2010 on 11/17/10	012 to reflect Developer	's Schedule on 08/16/11				
				Category			
FFY2011 -	Moved from FY2010 on 11/17/10			Category 2015	4 Yr. TOTALS		
FFY2011 - FUND SOURCE	Moved from FY2010 on 11/17/10 PROGRAMMED FUNDS	- Four Year Feder	ral TIP by Funding		4 Yr. TOTALS \$9,593,000		
	Moved from FY2010 on 11/17/10 PROGRAMMED FUNDS 2012	- Four Year Feder	ral TIP by Funding				
FFY2011 - FUND SOURCE Privately Funded	Moved from FY2010 on 11/17/10 PROGRAMMED FUNDS 2012 \$9,593,000 08	- Four Year Feder	ral TIP by Funding		\$9,593,000		

CN: 5100390	SFMPO	Record Num: 1014.11	NMDOT Dist.: 5 County Sa	nta Fe Municipalit	y Various Multiple Jurisd	l.
Fed ID 5100390			Lead Agency: NMDOT D-5		Length:	0 Miles
	Proj NM599/CR62 Inte Fr: NM599 Milepost 6	8	To: NM599 Milepost 6.300		Est. Proj. Cost: \$7 Est. Letting 10	
Categ	ory: Design and Const	truction			TIP Amendmen	t Pending? 🗆
Project Desc.:	Preliminary Engineering	g and New Interchange C	Construction			
\$4,000 \$396,0	000 Moved to FFY2011 with 00 removed from FFY2011 w ully funded in FFY2012. Add		08/16/11 on 05/23/11 th release of updated cost estimate.			
FUND SOURCE	1	FUNDS - Four Year Fe 012 2013	deral TIP by Funding Category 2014 2015	4 Yr. TOTALS		
State Match	\$481,062		2014 2015	\$481,062		
Local Match	\$0			\$0		
STP-Sm Urb	\$2,822,938	01		\$2,822,938		
Totals	\$3,304,000			\$3,304,000		
Iotais						

	Metropolitan P	lanning Organi	zation - T	ranspor	tation Improv	vement Program (TIP
CN: S10011 Fed ID No ID As		Record Num: 1017.12	NMDOT Dist.: 5 Lead Agency: N	•	anta Fe Municipal i	ty City of Santa Fe Length: 0.275 Miles
RT: NM475	Proj NM475/Washingto Fr: Milepost 0.935 gory: Misc	on Ave Intersection Recon	struction To: Milepost 1.2 ⁻	10	destrian Improvemen	Est. Proj. Cost: \$2,730,000 Est. Letting 05/21/2012 TIP Amendment Pending?
Remarks AMEN	NDMENT: \$1.0M in Federal + \$	ent □ Prel. Engr. ■ D State Match + \$230k of City CIP mendment of the FFY2010-2013	Bond Funding Added to Orig	\$1.5M - 04/12/1		Work Zone Signif.
	PROGRAMMED	FUNDS - Four Year Fed	leral TIP by Funding (Category		
	F 2(012 2013	004.4			
FUND SOURC		2013	2014	2015	4 Yr. TOTALS	
	\$364,000		2014	2015	4 Yr. TOTALS \$364,000	
State Match			2014	2015		
State Match Local Match	\$364,000	04		2015	\$364,000	
State Match Local Match STP-Sm Urb	\$364,000 \$0			2015	\$364,000 \$0	
FUND SOURC State Match Local Match STP-Sm Urb Local Bond Funds Totals	\$364,000 \$0 \$2,136,000	04			\$364,000 \$0 \$2,136,000	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP) NMDOT Dist.: 5 County Santa Fe CN: S100120 SFMPO Record Num: 1018.12 Municipality Unincorporated Area Fed ID No ID Assigned Lead Agency: Santa Fe County Length: 4 Miles Est. Proj. Cost: \$500,000 RT: **Proi** North-East/South-East Connectors Location Study Fr: See Project Description To: Est. Letting 10/15/2011 Category: Study TIP Amendment Pending? Project Desc.: Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also to include extensions of College Dr. Avenida Del Sur and Sunshine Mesa. Project Phases: □ Environ. Document ■ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Work Zone Reg. Sig. **Remarks** New Project, added with approval of new TIP on 05/12/11 **PROGRAMMED FUNDS** - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 **4 Yr. TOTALS** State Match \$0 \$0 Local Match \$72,800 \$72,800 STP-U \$427,200 15 \$427,200 Totals \$500.000 \$500.000

CN: <u>\$10013</u>	0	SFMPO Record	Num: 1019	.13 NMDO	DT Dist.: 5 Cou	I ntv Sar	ta Fe Municipali	ity City of Santa I	Fe	
Fed ID No ID As					Agency: City of	•	•	Leng		0.66 Miles
RT: NM14	-	s Road Reconstruct Carlos Rey	ion Phase II		Michaels Drive			Est. Proj. Co Est. Lett	-	
Cate	gory: Reconst	truction							•	t Pending?
	modal facility	/ Acquisition and Re upgrades for vehic n. Document □ P	les, pedestr	ian (including AD	A upgrades), tra	nsit and I				em and mu Reg. Sig.
emarks New F	Project, added with	h approval of new TIP or	n 05/12/11							
	PROGR	RAMMED FUNDS	- Four Yea	r Federal TIP by	Funding Catego	ory				
FUND SOURCI	E	2012	201	3 2	014	2015	4 Yr. TOTALS			
			AA4A 400	\$691,600						
State Match			\$218,400	\$091,000	\$691,60	00	\$1,601,600			
			\$218,400 \$0	\$091,600		00 60	\$1,601,600 \$0			
ocal Match			\$0			50		_		
∟ocal Match STP-U			\$0	\$0		50 04 04	\$0			
Local Match STP-U			\$0 \$1,281,600 1	\$0 \$15 \$4,058,400	04 \$4,058,40	50 04 04	\$0 \$9,398,400			
State Match Local Match STP-U Fotals			\$0 \$1,281,600 1	\$0 \$15 \$4,058,400	04 \$4,058,40	50 04 04	\$0 \$9,398,400			
Local Match STP-U			\$0 \$1,281,600 1	\$0 \$15 \$4,058,400	04 \$4,058,40	50 04 04	\$0 \$9,398,400			
Local Match			\$0 \$1,281,600 1	\$0 \$15 \$4,058,400	04 \$4,058,40	50 04 04	\$0 \$9,398,400			

CN: S10014	40	SFMPO Recor	d Num: 1020.13	NMDOT Dist.: 5	County Santa Fe	Municipali	ty City of Santa Fe	
Fed ID \$100140				Lead Agency: N	•		Length:	0.2 Miles
RT: I-25	-	I-25 at Cerrillos Interchar Milepost 278.800	nge	To: Milepost 279	.000		Est. Proj. Cost: \$ Est. Letting 1	
Cate	egory:	Hwy & Brg Pres					TIP Amendme	
Project Desc.:	Inter	change Improvements, Br	idge Replacement/R	ehabilitation				
Project Phase	s: □	Environ. Document	Prel. Engr. Des	sign 🗆 Right-of-wa	v Construction	□ Other	Work Zone	Reg. Sig.
-		IT: \$4,360,683 in funding added	-		,			-0-0
		igned by Administrative Modifica			ign in FFY2011			
		PROGRAMMED FUNDS	S - Four Year Fede	ral TIP by Funding (Category			
FUND SOURC	E	PROGRAMMED FUNDS	S - Four Year Fede 2013	ral TIP by Funding (2014		TOTALS		
	E				2015 4 Y	•. TOTALS \$1,812,137		
State Match	E		2013		2015 4 Y			
FUND SOURC State Match Local Match Bridge R & R - On			2013 \$1,812,137		2015 4 Y	\$1,812,137		
State Match Local Match Bridge R & R - On			2013 \$1,812,137 \$0		2015 4 Y	\$1,812,137 \$0		
State Match Local Match Bridge R & R - On			2013 \$1,812,137 \$0 \$7,248,546		2015 4 Y	\$1,812,137 \$0 \$7,248,546		
State Match Local Match Bridge R & R - On			2013 \$1,812,137 \$0 \$7,248,546		2015 4 Y	\$1,812,137 \$0 \$7,248,546		
State Match Local Match			2013 \$1,812,137 \$0 \$7,248,546		2015 4 Y	\$1,812,137 \$0 \$7,248,546		
State Match Local Match Bridge R & R - On			2013 \$1,812,137 \$0 \$7,248,546		2015 4 Y	\$1,812,137 \$0 \$7,248,546		

CN: 5100160	SFMPO Reco	ord Num: 1021.13	NMDOT Dist.: 5 Count	y Santa Fe Municipal	ity Unincorporated Area
Fed ID 5100160			Lead Agency: NMDOT D	•	Length: 1.28 Miles
	oj I-25 at Canoncito Interc Milepost 295.282	change	To: Milepost 294.000		Est. Proj. Cost: \$7,000,000 Est. Letting 09/21/2012
Categor	ry: Hwy & Brg Pres				TIP Amendment Pending?
Project Desc.: Br	idge Replacement, Draina	ge and on and off ram	o improvements		
Project Phases:	Environ Document	🗆 Prel Engr 🗆 Des	sign □ Right-of-way ■ C	onstruction	Work Zone Reg. Sig.
-	1ENT: New Project, added 02/09/	-			
			ally thought to be outside the MPO Pla	anning Area.	
0		, , , , , , , , , , , , , , , , , , , ,	, .	0	
	PROGRAMMED FUNI	DS - Four Year Feder	al TIP by Funding Category		
FUND SOURCE	PROGRAMMED FUNI	DS - Four Year Feder 2013		115 4 Yr. TOTALS	
State Match		2013		15 4 Yr. TOTALS	
State Match Local Match		2013 \$1,400,000		15 4 Yr. TOTALS \$1,400,000	
FUND SOURCE State Match Local Match Bridge R & R - Maint Totals		2013 \$1,400,000 \$0		115 4 Yr. TOTALS \$1,400,000 \$0	
State Match Local Match Bridge R & R - Maint		2013 \$1,400,000 \$0 \$5,600,000 11		4 Yr. TOTALS \$1,400,000 \$0 \$0 \$5,600,000	
State Match Local Match Bridge R & R - Maint		2013 \$1,400,000 \$0 \$5,600,000 11		4 Yr. TOTALS \$1,400,000 \$0 \$0 \$5,600,000	
State Match Local Match Bridge R & R - Maint		2013 \$1,400,000 \$0 \$5,600,000 11		4 Yr. TOTALS \$1,400,000 \$0 \$0 \$5,600,000	
State Match Local Match Bridge R & R - Maint		2013 \$1,400,000 \$0 \$5,600,000 11		4 Yr. TOTALS \$1,400,000 \$0 \$0 \$5,600,000	

CN: S100160		oord Numi 1022 1		Niet . E County Conta		the Unincorporated Area	
	SFINFU RE	cord Num: 1022.12		Dist.: 5 County Santa	Fe Municipali	•	2 71 Miles
Fed ID			Lead Age	ency: Santa Fe County		Length:	3.71 Miles
	oj Caja del Rio Road Pr	-				Est. Proj. Cost: \$4	1,700,000
Fr:	NM599 Frontage Roa	d	To: Las C	ampanas Subdivision		Est. Letting	
Categor	/: Hwy & Brg Pres					TIP Amendmen	it Pending? 🗆
Project Desc.: Re	construction of the road	way. Project will inc	clude turn lanes, ac	cceleration/deceleration	lanes and bike lan	ies.	
1							
Project Phases	□ Environ. Document	Prel Engr	Design 🗆 Righ	t-of-way ■ Constru	tion 🗆 Other	Work Zone	2ea Sia
-		-		it-ol-way = construct			teg. olg.
	ENT: Cost increased from \$3M ENT: New Project, added 02/0		ad with Santa Eo Count	by Conoral Obligation Bond			
AWENDW	ENT. New Project, added 02/0		eu with Santa Fe Count	ly General Obligation Bond.			
l -							
	PROGRAMMED FUN	NDS - Four Year F	ederal TIP by Fur	nding Category			
FUND SOURCE	2012	2013	2014		4 Yr. TOTALS		
Local Bond Funds	\$4,700,000 03				\$4,700,000		
Totals	\$4,700,000				\$4,700,000		

	Proj NM14 (Cerrillos Rd) / Fr: Milepost 53.0 (St Mic ory: Bike/Ped		To: Milenost 54			Est. Proj. Cost: \$	200 000
•	orv: Bike/Ped			7 (St Francis I	Dr)	Est. Letting 0	
						TIP Amendmer	t Pending?
Remarks AMEN	DMENT: New Project, added 04/						
		NDS - Four Year Fed					
FUND SOURCE Maintenance			2014	2015	4 Yr. TOTALS \$500,000		
Totals	\$500,000 2 8 \$500,000				\$500,000		

Santa Fe Metro	politan Plannin	<mark>g Organiza</mark>	ation - T	ransport	ation Improv	ement Prog	gram (TIF
CN: S100190 Fed ID	SFMPO Record N	um: <mark>1024.12</mark>	NMDOT Dist.: Lead Agency:	•	nta Fe Municipali	ty City of Santa Fe Length:	0.795 Miles
	ase I - Beckner Road/Cros urrent Paved Road (at Outle ew Road			00 (Las Solera	s Dr)/Arroyo Chamiso	Lott Lotting	\$1,200,000 ent Pending? □
	ction of 3,200ft of Beckner of Crossing at Chamiso a r				e lanes, sidewalks and	d transit accommod	ations and
Remarks AMENDMENT: N	-	_			ruction D Other	Work Zone	
	ROGRAMMED FUNDS -						
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS		
Privately Funded Totals	\$1,200,000 01 \$1,200,000				\$1,200,000 \$1,200,000		

CN: S1002	00	SFMPO R	ecord Num: 1025.1	2 NMDOT Dist.:	5 County Santa Fe	e Municipali	ity Unincorporated Are	a
Fed ID TBD				Lead Agency:	NMDOT D-5		Length:	8 Miles
RT: I-25		I-25 Pavement Pres Old Pecos Trail	ervation	To: Junction of	US285		Est. Proj. Cost: Est. Letting	
Cat	egory:	Hwy & Brg Pres					TIP Amendm	ent Pending? 🗆
Project Desc.	: Thin	Overlay to protect ar	nd extend the life of t	he existing pavement.				
-		Environ. Document T: New Project, added 06	-	Design □ Right-of-v	vay ■ Constructio	on 🗆 Other	Work Zone	e Reg. Sig.
				Fodorol TID by Funding	Cotorony			
	~F			Federal TIP by Funding				
FUND SOUR(CE	PROGRAMMED FL 201 \$320,320				Yr. TOTALS \$320,320		
	CE	201				Yr. TOTALS \$320,320 \$0		
State Match	CE	201 \$320,320	2 2013			\$320,320		
State Match Local Match	CE	201 \$320,320 \$0	2 2013			\$320,320 \$0		

CN: C5111 Fed ID	204	SFMPO F	Record Num: <mark>1026.1</mark>		5 County S Santa Fe Cou		Municipali	ty Unincorporated A	
RT: CR 67			Bicycle Lanes I Las Vegas Highway	To: 150' Sout	of Mountain C	loud Zen		-	: \$129,692 09/01/2012 nent Pending?
			dition of Bike Lanes t	o the Existing Roadwa					5
Project Phas	ses: □ E	-	t ■ Prel. Engr. ■	Design □ Right-of		struction 🗆	Other	Work Zoi	e Routine
Project Phas	ies: □ E	nviron. Documen New Project, added 08	t ■ Prel. Engr. ■ ^{3/09/12}	Design □ Right-of	way □ Cons	struction □	Other	Work Zoi	e Routine
Project Phas	es: EE ENDMENT: I	nviron. Documen New Project, added 08	t ■ Prel. Engr. ■ ^{3/09/12} UNDS - Four Year I	-	way □ Cons	etruction □		Work Zoi	e Routine
Project Phas Remarks AM	es: EE ENDMENT: I	nviron. Documen New Project, added 08 ROGRAMMED F	t ■ Prel. Engr. ■ ^{3/09/12} UNDS - Four Year I	Design □ Right-of	way □ Cons g Category	4 Yr. T(Work Zoi	e Routine

Fr: Category Project Desc.: Des Project Phases: □	Varies Hwy & Brg Pres sign of Rehabilitation of Environ. Document	0	To: Varies			Est. Proj. Cost: \$ Est. Letting 0 TIP Amendme Work Zone	9/01/2012 nt Pending? ⊏			
Project Desc.: Des	sign of Rehabilitation of	□ Prel. Engr. ■ D	, , , , , , , , , , , , , , , , , , ,				-			
Project Phases:	□ Environ. Document	□ Prel. Engr. ■ D	, , , , , , , , , , , , , , , , , , ,			Work Zone	Exempt			
Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other Work Zone Exempt Work Zone Exempt PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										
FUND SOURCE	2012	1		2015	4 Yr. TOTALS					
MAP	2012	\$150,000 14	2014	2013	\$150,000					
City CIP Bond		\$80,000 14			\$80,000					
otals		\$230,000			\$230,000					

	CROM3A	SFMPO	Record Num: 5001.10	NMDOT Dist.:	5 County Santa Fe	Municipali	ty N/A not applicabl	e
Fed ID	CROM3A0			Lead Agency:	NMDOT Transit Rail		Length	n: 0 Miles
RT:	-	Rail Runner Phase I-25 La Cienega In		To: Santa Fe Ra	ailyard		Est. Proj. Cost Est. Letting	
	Category:	Transit					TIP Amendi	- ment Pending?
Project	t Desc.: Sant	ta Fe MPO Area po	rtion of Operation and Mai	ntenance Costs				
Remar	KS Local match	provided from RTD Trar	nsit GRT Revenue, Farebox Reve	enue and BNSF/Amtrak tra	ick maintenance payments			
			FUNDS - Four Year Fede					
	SOURCE	20	FUNDS - Four Year Fede	eral TIP by Funding 2014		. TOTALS		
State Ma	tch	20 \$0			2015 4 Yı	\$0		
State Ma	tch	20			2015 4 Yı			
State Ma Local Ma	tch tch	20 \$0 \$1,450,000			2015 4 Yı	\$0		
FUND State Ma Local Ma CMAQ-FI Totals	tch tch	20 \$0 \$1,450,000	12 2013		2015 4 Yr	\$0 \$1,450,000		

		O Record Num: <mark>500</mark>		Dist.: 5 County	•	lity City of Santa Fe	
	Proj Santa Fe Trail: F			Jency: City of Santa	Fe	Length:	0 Miles
	r: N/A	TA Sections 5307 &	5340 Funding To: N/A			Est. Proj. Cost: \$2 Est. Letting	7,811,140
Catego	ory: Transit					TIP Amendment	Pending?
Project Desc.: F	ixed Route/Paratrans	sit Operartions					
FFY201	2 Funding Adminstratively 2 Funding Administratively 3, 2014, 2015 reflect estim PROGRAMMED	Modified on 02/09/12 to re	eflect actual apportionmer cal Match GRT "Quality of	nt. Life" Overmatched			
FUND SOURCE			13 201		4 Yr. TOTALS		
State Match	\$0	\$0	\$0	\$0	\$0		
_ocal Match	\$5,478,284	\$5,478,284	\$5,478,284	\$5,478,284	\$21,913,136		
FTA 5307 (Urban)	\$1,300,335	5 23 \$1,474,501	23 \$1,474,501 2	3 \$1,474,501 23	\$5,723,838		
Totals	\$6,778,619	\$6,952,785	\$6,952,785	\$6,952,785	\$27,636,974		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP) NMDOT Dist.: 5 County Santa Fe CN: 7842 SFMPO Record Num: 5005.10 Municipality City of Santa Fe Lead Agency: City of Santa Fe Fed ID FTA-5316-(17) Length: 0 Miles Est. Proj. Cost: \$761,768 RT: **Proj** Santa Fe Trails: FTA Section 5316 Funding Fr: N/A To: N/A Est. Letting Category: Transit TIP Amendment Pending? Project Desc.: Access to Jobs Operating Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other Work Zone Exempt **Remarks** FFY2012 Funding Administratively Modified on 08/09/12 to reflect additional apportionment following passage of MAP-21. FFY2012 Funding Administratively Modified on 06/25/12 to reflect additional appropriation of FTA funds (\$157,357 FTA/\$157,357 Local Match) FFY2012 Funding Administratively Modified on 02/09/12 to reflect actual apportionment. FFY2013. 2014. 2015 reflect estimates of future funding. Local Match GRT "Quality of Life" Overmatched PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 **4 Yr. TOTALS** State Match \$0 \$0 \$0 \$0 \$0 Local Match \$506,855 \$95,221 \$95,221 \$95,221 \$792,518 FTA 5316 (JARC) \$506,855 23 \$95,221 23 \$95,221 23 \$95,221 23 \$792,518 Totals \$1,013,710 \$190.442 \$190.442 \$190.442 \$1.585.036

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP) NMDOT Dist.: 5 County Santa Fe CN: 7843 SFMPO Record Num: 5006.10 Municipality City of Santa Fe Lead Agency: City of Santa Fe Fed ID FTA-5317-(3) Length: 0 Miles Est. Proj. Cost: \$531,208 RT: **Proi** Santa Fe Trails: FTA Section 5317 Funding Fr: N/A To: N/A Est. Letting Category: Transit TIP Amendment Pending? Project Desc.: New Freedoms - Disabled Transportation Operating Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other Work Zone Exempt **Remarks** FFY2012 Funding Administratively Modified on 08/09/12 to reflect additional apportionment following passage of MAP-21. FFY2012 Funding Administratively Modified on 06/25/12 to reflect additional appropriation of FTA funds (\$154,044 FTA/\$154,044 Local Match) FFY2012 Funding Administratively Modified on 02/09/12 to reflect actual apportionment. FFY2013. 2014. 2015 reflect estimates of future funding. Local Match GRT "Quality of Life" Overmatched **PROGRAMMED FUNDS** - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 **4 Yr. TOTALS** \$0 State Match \$0 \$0 \$0 \$0 Local Match \$310,684 \$66,401 \$66,401 \$66,401 \$509,887 FTA 5317 (New Free) \$310,684 23 \$66,401 23 \$66,401 23 \$66,401 23 \$509,887 Totals \$621.368 \$132.802 \$132,802 \$132.802 \$1.019.774

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP) TS00020 NMDOT Dist.: 5 County Santa Fe Municipality City of Santa Fe CN: SFMPO Record Num: 5007.12 Lead Agency: City of Santa Fe Fed ID TS00020 0 Miles Length: RT: Proj Santa Fe Trails: FTA Ridefinders Funding Est. Proj. Cost: \$120,512 Fr: N/A To: N/A Est. Letting Category: Transit TIP Amendment Pending? Project Desc.: Ride Sharing Program Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other Work Zone Exempt **Remarks** New CN assigned by Administrativel Modification on 12/14/11 (Old CN 7293) Fundung amounts updated by Administrative Modification on 02/09/12. **PROGRAMMED FUNDS** - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 **4 Yr. TOTALS** State Match \$0 \$0 Local Match \$12,231 \$12,231 STP-Sm Urb \$71,773 23 \$71,773 Totals \$84.004 \$84.004

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP) TS00021 NMDOT Dist.: 5 County Santa Fe Municipality City of Santa Fe CN: SFMPO Record Num: 5007.13 Lead Agency: City of Santa Fe Fed ID TS00021 0 Miles Length: RT: Proj Santa Fe Trails: FTA Ridefinders Funding Est. Proj. Cost: \$120,512 Fr: N/A To: N/A Est. Letting Category: Transit TIP Amendment Pending? Project Desc.: Ride Sharing Program Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other Work Zone Exempt **Remarks** New CN assigned by Administrativel Modification on 12/14/11 (Old CN 7293) Fundung amounts updated by Administrative Modification on 02/09/12. **PROGRAMMED FUNDS** - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 **4 Yr. TOTALS** State Match \$0 \$0 Local Match \$12,231 \$12,231 STP-Sm Urb 23 \$71,773 \$71,773 Totals \$84.004 \$84.004

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP) TS00022 NMDOT Dist.: 5 County Santa Fe Municipality City of Santa Fe CN: SFMPO Record Num: 5007.14 Lead Agency: City of Santa Fe Fed ID TS00022 0 Miles Length: RT: Proj Santa Fe Trails: FTA Ridefinders Funding Est. Proj. Cost: \$120,512 Fr: N/A To: N/A Est. Letting Category: Transit TIP Amendment Pending? Project Desc.: Ride Sharing Program Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other Work Zone Exempt **Remarks** New CN assigned by Administrativel Modification on 12/14/11 (Old CN 7293) Fundung amounts updated by Administrative Modification on 02/09/12. **PROGRAMMED FUNDS** - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 **4 Yr. TOTALS** State Match \$0 \$0 Local Match \$12,231 \$12,231 STP-Sm Urb 23 \$71,773 \$71,773 Totals \$84.004 \$84,004

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP) TS00023 NMDOT Dist.: 5 County Santa Fe Municipality City of Santa Fe CN: SFMPO Record Num: 5007.15 Lead Agency: City of Santa Fe Fed ID TS00023 0 Miles Length: RT: Proj Santa Fe Trails: FTA Ridefinders Funding Est. Proj. Cost: \$120,512 Fr: N/A To: N/A Est. Letting Category: Transit TIP Amendment Pending? Project Desc.: Ride Sharing Program Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other Work Zone Exempt **Remarks** New CN assigned by Administrativel Modification on 12/14/11 (Old CN 7293) Fundung amounts updated by Administrative Modification on 02/09/12. **PROGRAMMED FUNDS** - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 **4 Yr. TOTALS** State Match \$0 \$0 Local Match \$12,231 \$12,231 STP-Sm Urb \$71,773 23 \$71,773 Totals \$84.004 \$84,004

CN: S100090	SFMPO Re	ecord Num: <mark>5009.1</mark> 1	I NMDOT I	Dist.: 5 County S	Santa Fe Municipali	ty City of Santa Fe	
Fed ID			Lead Age	ency: NMDOT D-5		Length:	1 Miles
RT: I-25 Proj L Fr: N	as Soleras Rail Rur I/A	nner Station	To: N/A			Est. Proj. Cost: \$2 Est. Letting	2,024,000
Category: ⊤	ransit					TIP Amendmer	nt Pending? 🗆
Project Desc.: Design	and Construction o	of Pedestrain Bridge	and Platform in I-2	5 Median			
Project Phases:	Environ. Document	🗆 Prel. Enar. 🗆	Desian 🗆 Riah	t-of-way ■ Cons	struction Other	Work Zone	Rea. Sia.
Remarks AMENDMENT:		-		•			
			· · · · · · · · · · · · · · · · · · ·				
FFY2011 - Orig	jinally Added 11/17/10						
F	ROGRAMMED FU	NDS - Four Year F	ederal TIP by Fu	nding Category			
FUND SOURCE	2012	2 2013	2014	2015	4 Yr. TOTALS		
Privately Funded	\$2,024,000 01				\$2,024,000		
Totals	\$2,024,000				\$2,024,000		

Santa Fe I	Metropolitan Pla	anning Organiz	ation - T	ransporta	ition Improv	vement Prog	<mark>Jram (TIP)</mark>				
CN: S10018 Fed ID) SFMPO R	ecord Num: <mark>5012.12</mark>	NMDOT Dist.:	•	a Fe Municipali t	ty Unincorporated Area Length:	0.01 Miles				
	Proj Rabbit Road Section Fr: Santa Fe Southern I ory: Safety		fety Improvements To:			Est. Proj. Cost: S Est. Letting (TIP Amendme)7/01/2012				
Project Desc.:	Grade Crossing Safety In crossing of the Santa Fe		nstall gates, replace	the crossing sur	face and upgrade lig	ghts to 12" diameter	at Rabbit Rd				
-	Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way ■ Construction □ Other Work Zone Routine Remarks AMENDMENT: New Project, added 04/12/12 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										
FUND SOURCE	201	2 2013	2014	2015	4 Yr. TOTALS						
State Match		\$0			\$0						
Local Match		\$0			\$0						
Rail Xing Haz Elim (Sect 130)	\$264,000 22			\$264,000						
Totals		\$264,000			\$264,000						

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP) NMDOT Dist.: 5 County Santa Fe CN: TS00040 Municipality City of Santa Fe SFMPO Record Num: 5014.12 Fed ID Lead Agency: City of Santa Fe 0 Miles Length: RT: Proj Santa Fe Place Transit Center Improvements Est. Proj. Cost: \$0 Fr: N/A To: N/A Est. Letting Category: Transit TIP Amendment Pending? Project Desc.: Multi-modal Center Improvements **Project Phases:** □ Environ. Document □ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone Exempt Remarks AMENDMENT: New Project, added 04/12/12 **PROGRAMMED FUNDS** - Four Year Federal TIP by Funding Category 2015 FUND SOURCE 2012 2013 2014 **4 Yr. TOTALS** State Match \$0 \$0 Local Match \$147,000 \$147,000 FTA 5309 (Bus/Facil) \$588,000 23 \$588,000 Totals \$735,000 \$735,000

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP) NMDOT Dist.: 5 County Santa Fe Municipality Unincorporated Area CN: S100040 SFMPO Record Num: 9003.12 Fed ID S100040 Lead Agency: County of Santa Fe 0 Miles Length: Est. Proj. Cost: \$201,000 RT: Proi Santa Fe Rail Trail Fr: Spur Trail (MP 11.5) To: Avenida Vista Grande (MP 6.5) Est. Letting Category: Bike/Ped TIP Amendment Pending? Project Desc.: Construct Multi-use Trail and Trail Facilities Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way ■ Construction □ Other Work Zone Exempt Remarks AMENDMENT: Project Cost incrased from \$201k, \$100k moved from \$100060, Additional \$100k (Federal + Local Match) added on 06/25/12 AMENDMENT: Project reduced by \$100,000 and transferred to NM Central Railroad Trail (CN:S100060) in FFY2010-2013 TIP **PROGRAMMED FUNDS** - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 **4 Yr. TOTALS** \$0 State Match \$0 Local Match \$643,826 \$643,826 STP-E \$300,750 28 \$300,750 \$944.576 Totals \$944,576

CN: S10015		SFMPO	Record Num: 900	05.12		Dist.: 5 Cou ency: City of S	-		Mu	nicipalit	y City of	Santa Fe Length:	0.25 Miles
Feu ID STOUTSC					Leau Ay		Santa i	e				Lengui.	0.25 Miles
RT: 84	Proj	Acequia Trail/Rail	yard Crossing								Est. Pr	roj. Cost:	\$400,000
	Fr:	Milepoint 165.5			To: Milep	oint 165.5					Est	. Letting	
Cate	gory:	Bike/Ped									TIP	Amendm	ent Pending?
Project Desc ·	Desic	in and ROW Acqu	isition for a Multi-us	se Tra	il grade-seperat	ed crossing of	US84	/285 ius	t north	of the N	M14 (Ce	rrillos Rd)	intersection
	in and R	T:New Project, added 1 OW funded by City of 5	Santa Fe.										
		PROGRAMMED	FUNDS - Four Ye	ear Fe	deral TIP by Fu	nding Catego	ory						
FUND SOURC	E	20	012 20	013	2014		2015	4 Yr	. TOTA	LS			
City Funds		\$400,000	28						\$400,0	00			
Totals		\$400,000							\$400,0	00			

Appendix A: FFY2012-2015 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
	S100070	NM599/Jaguar Drive Interchange	\$9,593,000	N/A	Project moved from FFY2011 to FYY2012	06/28/11-07/29/11
08/16/2011	S100090	Las Soleras Rail Runner Station Construction	\$2,024,000	N/A	Project moved from FFY2011 to FYY2012	06/28/11-07/29/11
08/16/2011	D5010	I-25 at Cerrillos Interchange	\$4,700,000	N/A	Project moved from FFY2012 to FFY2013	06/28/11-07/29/11
	5100390	NM599/CR62 Interchange			\$4.0M moved to FFY2011	Admin Modification
		Ŭ Ŭ		· · · ·		
	S100150	Acequia Trail/Railyard Crossing	\$400,000		New Project Added	09/28/11-10/31/11
11/10/2011	S100140	I-25 at Cerrillos Interchange	\$4,700,000	N/A	New CN assigned for Construction Project (Old CN:D5010)	Admin Modification
11/10/2011	S100060	NM Central Rail Trail	\$100,000	N/A	Project Limits Changed from I-25 to Avenida Eldorado to Richards Ave to Avenida Vista Grande. New Project Limits within the previously defined limits. \$25,000 in matching funds changed from County to State.	Admin Modification
12/14/2011	TS00020	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2012	Admin Modification
	TS00021	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2013	Admin Modification
	TS00022	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2014	Admin Modification
12/14/2011	TS00023	Santa Fe Trails: FTA Ridefinders	\$120,512	N/A	New CN Assigned (Old CN:7293) FFY2015	Admin Modification
02/09/2012	5100160	I-25 at Canoncito Interchange	\$7,000,000	N/A	New Project Added	12/16/11-01/20/12
02/09/2012	S100160	Caja del Rio Rd Improvements	\$3,000,000	N/A	New Project Added	12/16/11-01/20/12
02/09/2012	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,952,785	\$6,131,162	Funding modified to reflect FFY2012 Apportionments	Admin Modification
02/09/2012	7842	Santa Fe Trails: FTA Section 5316	\$190,442	\$376,470	Funding modified to reflect FFY2012 Apportionments	Admin Modification
02/09/2012	7843	Santa Fe Trails: FTA Section 5317	\$132,802	\$169,332	Funding modified to reflect FFY2012 Apportionments	Admin Modification
02/09/2012	TS00020	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect FFY2012 obligation	Admin Modification
02/09/2012	TS00021	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect expected FFY2013 obligation	Admin Modification
02/09/2012	TS00022	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect expected FFY2014 obligation	Admin Modification
02/09/2012	TS00023	Santa Fe Trails: FTA Ridefinders	\$120,512	\$84,004	Funding modified to reflect expected FFY2015 obligation	Admin Modification

Appendix A: FFY2012-2015 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt		Description	Public Review
04/12/2012	S100110	NM475/Washington Ave Intersection Reconstruction	\$1,500,000	\$2,730,000	Funding increased to match final cost estimate	03/01/12-04/01/12
04/12/2012	S100160	Caja Del Rio Road Improvements	\$3,000,000	\$4,700,000	Funding increased to match final cost estimate	03/01/12-04/01/12
04/12/2012	S100170	NM14 (Cerrillos Rd) ADA Improvements	\$500,000	N/A	New Project added with State Maintenance Funds to FFY2012	03/01/12-04/01/12
04/12/2012	S100190	Phase I - Beckner Rd/Crossing at Chamisos Construction	\$1,200,000	N/A	New Project added with Private Funds to FFY2012	03/01/12-04/01/12
04/12/2012	S100180	Rabbit Rd Rail Crossing Safety Improvements	\$264,000	N/A	New Project added with Section 130 Federal Funds to FFY2012	03/01/12-04/01/12
04/12/2012	TS00040	Santa Fe Place Transit Center Improvements	\$735,000	N/A	New Project added with Section 5309 Federal Funds to FFY2012	03/01/12-04/01/12
04/12/2012	5100390	NM599/CR62 Interchange	\$3,304,000	N/A	Federal Funding Source changed from BRR to STP/Under 200,000 to match STIP	Admin Modification
06/25/2012	S100140	I-25 at Cerrillos Interchange	\$4,700,000	\$9,060,683	Funding increased from \$4.7M to \$9,060,683 to closer match expected final cost estimate.	05/21/12-06/21/12
06/25/2012	S100200	I-25 Pavement Preservation	\$2,200,000	N/A	New Project added to place a Thin Overlay to protect and extend the life of the existing pavement on Interstate 25 from Old Pecos Trail to the Junction of US285.	05/21/12-06/21/12
06/25/2012	S100040	Santa Fe Rail Trail	\$201,000	\$944,576	Funding increased from \$201,000 to \$944,576 to reflect final cost estimate. Increase Federal funding from \$150,750 to \$300,750. Balance to be paid for with County funds.	05/21/12-06/21/12
06/25/2012	S100060	NM Central Rail Trail	\$100,000	\$0	\$100,000 transferred to \$100040 and project removed project from the TIP. Project is not ready to move forward at this time	05/21/12-06/21/12
06/25/2012	7842	Santa Fe Trails: FTA Section 5316	\$376,470	\$691,184	Funding modified to reflect FFY2012 additional Apportionments (\$157,357 FTA/\$157,357 Local Match)	Admin Modification
06/25/2012	7843	Santa Fe Trails: FTA Section 5317	\$169,332	\$477,420	Funding modified to reflect FFY2012 additional Apportionments (\$154,044 FTA/\$154,044 Local Match)	Admin Modification

Appendix A: FFY2012-2015 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
08/09/2012	C5111204	Old Santa Fe Trail Bicycle Lanes	\$ 129,692	N/A	New Project added for the design of Bike Lanes on Old Santa Fe Trail using State General Funds (Project could have been added by Admin Modification)	06/29/12-07/29/12
08/09/2012	L500056	Design of Guadalupe & Defouri St Bridge Improvements	\$ 230,000	N/A	New Project added for the design of Rehabilitation or Replacement of the Bridges over the Santa Fe River on Guadalupe & Defouri Sts. Funded with State MAP and City CIP Bond Funds	Admin Modification
08/09/2012	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,131,162	\$6,778,619	Funding modified to reflect additional Apportionments following passage of MAP-21 (\$647,457 FTA/Already Overmatched)	Admin Modification
08/09/2012	7842	Santa Fe Trails: FTA Section 5316	\$691,184	\$1,013,710	Funding modified to reflect additional Apportionments following passage of MAP-21 (\$161,263 FTA/\$161,263 Local Match)	Admin Modification
08/09/2012	7843	Santa Fe Trails: FTA Section 5317	\$477,420	\$621,368	Funding modified to reflect additional Apportionments following passage of MAP-21 (\$161,263 FTA/\$161,263 Local Match)	Admin Modification

Appendix B: Unfunded Project List Prioritized by the Technical Coordinating Committee on February 28th, 2011

TCC Priority	Project Name	Sponsoring Agency	Project Type	Estimated Project Cost	Identified Matching Funds	Agency Prioirty	Listed in MTP
	ROAD PROJECTS						
1	Rufina Street Connection	City	New Roadway	\$450,000	\$0	5	Yes ¹
2	Camino La Tierra	County	Roadway Rehabilitation	\$1,200,000	\$0	2	No
	BRIDGE PROJECTS						
1	Guadalupe & Defouri Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	2	Yes
2	Paseo de Peralta & Delgado Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	3	Yes
3	Old Taos Highway CBC & Grant Ave Bridge	City	Bridge Improvement Project	\$2,200,000	\$0	4	No
4	Don Gaspar Bridge	City	Bridge Improvement Project	\$1,100,000	\$0	6	Yes
5	Upper Canyon & Cerro Gordo Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	7	No
6	Rodeo Road Bridge Improvements	City	Bridge Rehabilitation	\$1,100,000	\$0	8	No
7	Galisteo Bridge	City	Bridge Improvement Project	\$1,100,000	\$0	9	Yes
	ENHANCEMENT PROJECTS						
1	Acequia Trail/Railyard Crossing	City	Multi-use Trail Connection	\$3,500,000	\$1,250,000	1	Yes
2	South Capitol Station Ped Enhancements	RMRTD ³	Pedestrian Enhancements	\$180,000	\$0	-	No ²
3	Gonzales Pedestrian Trail	City	Multi-use Trail Connection	\$500,000	\$250,000	2	No ²
4	La Tierra Regional Trail	City	Multi-use Trail Connection	\$1,650,000	\$500,000	-	No ²

NOTE: These projects do not have an identified funding source and are awaiting placement into the current TIP by amendment as funding becomes available.

¹ - Project is shown on the Future Road Network Map (Fig 5-1), but was accidently missed out of project prioritazation and Fiscal Constraints Tables

² - Bikeways and Transit sections of MTP did not provide list of future projects, relying on future Bicycle Master Plan and Transit/Rail Study

³ - Rio Metro Regional Transit District

Appendix C: Obligated Federal Funding List Federal Fiscal Year 2011

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
5100390	NM599/CR62 Interchange	NM599 Milepost 6.300 to 6.300	New Mexico DOT	\$-	-	-
D5010	I-25 at Cerrillos Interchange	Cerrillos Road Interchange	New Mexico DOT	\$ 341,760	07/11/2011	STP/Flex
5100320	NM599 - Bridge Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 424,390	08/01/2011	HPP
S100100	I-25 at St Francis Interchange	St. Francis Drive Interchange	New Mexico DOT	\$ 854,400 \$ 1,064,210	09/13/2011 09/13/2011	NHS Equity Bond
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 5,440,000	05/12/2011	CMAQ-Flex
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	\$ 2,136,000	07/22/2011	STP/U200
TS00010	Renovations to the Sheridan Street Transit Center	Sheridan Street	City of Santa Fe			
7841	Sections 5307 & 5340 Fixed route/ paratransit- operating		City of Santa Fe			
7842	Section 5316 Access to Jobs-operating		City of Santa Fe			
7843	Section 5317-New Freedom Disabled transportation -operating		City of Santa Fe			
7293	Santa Fe Ridefinders Ride Sharing		City of Santa Fe			

Appendix C: Obligated Federal Funding List Federal Fiscal Year 2010

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	\$ 3,417,600	09/03/2010	STP/Under 200,000
5100321	NM599 - Pavement Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,000,000	07/12/2010	High Priority Projects
5100322	NM599 - Open Grade Friction Course	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,040,728	03/18/2011	National Highway System
M500127	US84 - ADA Ramp Improvements	Milemarker 164.000 to 165.200	New Mexico DOT	\$ 144,920	02/11/2011	STP/Flexible
7834	Museum Hill Historic Preservation	Museum Hill; Camino Lejo	New Mexico DOT	\$ 242,250	01/15/2010	STP/Enhancements
7293	Santa Fe Ridefinders - Ride Sharing Program		City of Santa Fe	\$ 69,682	07/29/2010	STP/Under 200,000
5100100	Airport Road - Safety Improvements	San Felipe (Country Club Rd) to Cerrillos Road	City of Santa Fe	\$ 783,450	08/25/2010	Highway Safety Improvement Program
ESS1030	Airport Rd Pavement Rehabilitation	Cerrillos Rd. west to San Felipe St.	City of Santa Fe	\$ 2,222,022	08/31/2010	Economic Stimulus - TPO
ESS1010	Rodeo Rd Visual & Aesthetic Enhancements to Roadway	Camino Carlos Rey east to Galisteo Rd.	City of Santa Fe	\$ 132,313	07/14/2010	Economic Stimulus - TPE
ESS1020	Santa Fe Rail Trail - Construction of Multi-use Trail	I-25 to Rabbit Road	Santa Fe County	\$ 73,000	09/16/2010	Economic Stimulus - TPE
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 3,800,000	09/28/2009	CMAQ/Flex
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 750,000	05/04/2010	CMAQ/Flex