TRANSPORTATION IMPROVEMENT PROGRAM

Federal Fiscal Years 2014 – 2017 Amendment 3



Approved by the Transportation Policy Board on February 27th, 2014

Approved by NMDOT/FHWA/FTA on April 1st, 2014

Administratively Modified: June 12th, 2014

Transportation Policy Board

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The Santa Fe MPO's public participation process satisfies the public participation process for Santa Fe Trails' Program of Projects

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

FFY2014-2017 Transportation Improvement Program Summary

ROADW	AY PROJE	стѕ					
Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
1	S100130	Cerrillos Rd Reconstruction Phase IIC	\$1,250,000	\$8,250,000	-	-	\$9,500,000
2	S100140	I-25 at Cerrillos Interchange	\$17,500,000	-	-	-	\$17,500,000
3	S100270	Pedestrian Signal Head Upgrade	\$300,000	-	-	-	\$300,000
4	S100290	Herrera Drive/Paseo Del Sol Extensions	\$1,657,000	-	-	-	\$1,657,000
5	S100300	US84/285 Bridge Maintenance Projects	\$232,026	-	-	-	\$232,026
6	S100310	I-25 Bridge Maintenance Projects	\$1,203,407	-	-	-	\$1,203,407
7	S100320	I-25 & I-40 Bridge Maintenance Projects	\$557,149	-	-	-	\$557,149
		TOTALS	\$22,699,582	\$8,250,000	\$0	\$0	\$30,949,582
TRANSIT	Γ& RAIL PI	ROJECTS					
Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
8	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$7,579,302	\$6,952,785	\$6,952,785	\$6,952,785	\$28,437,657
9-12	TS00022, TS00023 TS00024, TS00025	Santa Fe Trails: FTA Ridefinders Funding	\$84,004	\$84,004	\$84,004	\$84,004	\$336,016
13	S100181	Santa Fe Souther Railroad Line At-Grade Crossing Upgrades	\$10,000	-	-	-	\$10,000
14-17	TS00080, TS00081 TS00082, TS00083	Santa Fe Trails: FTA Section 5339 Bus and Facilities Program	\$195,034	\$187,500	\$187,500	\$187,500	\$757,534
		TOTALS	\$7,868,340	\$7,224,289	\$7,224,289	\$7,224,289	\$29,541,207
NON MO	TORIZED I	PROJECTS					
Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
18	S100040	Santa Fe Rail Trail - Spur Trail to Ave Vista Grande	\$627,219	-	-	-	\$627,219
19	W500030	City of Santa Fe Safe Routes to School	\$100,000	-	-	-	\$100,000
20	S100280	Santa Fe River Trail - Connections and Improvements	\$300,000	-	-	-	\$300,000
21	S100281	Santa Fe River Trail/E. Alameda St - Pedestrian Improvements	\$70,000	\$385,000	-	-	\$455,000
22	S100282	Santa Fe Rail Trail - Segment 4	\$425,764	\$45,448	-	-	\$471,212
23	S100283	Gonzales Community School - Bike & Pedestrain Safety Improvements & Bike Rack Purchase	\$272,422	-	-	-	\$272,422
24	S100330	Santa Fe River Trail Crossing at St. Francis Drive and West Alameda	\$393,267	\$1,606,733	-	-	\$2,000,000
			\$2,188,672	\$2,037,181	\$0	\$0	\$4,225,853

FFY - Federal Fiscal Year [e.g. FFY2014 = October 1st, 2013 - September 30th, 2014]

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S100130 NMDOT Dist.: 5 County: Santa Fe Municipality: City of Santa Fe CN: Santa Fe MPO Rec #: 1019.14 Category: Hwy & Brg Pres Lead Agency: City of Santa Fe Fed ID: 1.035 Miles Length: Est. Proj. Cost: \$11,000,000 Proi Cerrillos Road Reconstruction Phase IIC **RT1** NM0014 RT2 NM0466 Fr: Camino Carlos Rev To: Llano Street Est. Letting: 10/15/2014 **Rt 1 BMP** 51.647 Rt 2 BMP: Rt 1 EMP: 52.318 Rt 2 EMP: 0.364 TIP Amendment Pending? □ Project Scope: Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multimodal facility upgrades for vehicles, pedestrian (including ADA upgrades), transit and bicycle use. Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ■ Right-of-way ■ Construction ☐ Other Work Zone: Reg. Sig. Remarks: Admin Modification: 04/14/14, AMENDMENT- 02/27/14, Admin Modification - 01/14/14, Admin Modification - 10/29/13, Design Funded in FFY2013

P	ROGRAMMED F		TIP Inforn	nat	ional Years					
FUND SOURCE	20	14 2	015	2016	20	17	4 Yr. TOTALS	20	18	2019
State Match	\$182,000	\$1,201,200					\$1,383,200			
Local Match	\$0	\$0					\$0			
NHPP		\$4,825,303	04				\$4,825,303			
NHPP	\$1,068,000	16					\$1,068,000			
STP-Sm Urb		\$2,223,497	04				\$2,223,497			
Totals	\$1,250,000	\$8,250,000					\$9,500,000			

Santa Fe MPO Rec #: 1020.13 S100140 NMDOT Dist.: 5 County: Santa Fe Municipality: City of Santa Fe CN: Category: Hwy & Brg Pres Lead Agency: NMDOT D-5 Fed ID: S100140 1.02 Miles Length: Proj I-25 at Cerrillos Interchange Est. Proj. Cost: \$17,500,000 RT1 100025 RT2 NM0014 To: Est. Letting: 10/17/2014 Rt 1 BMP Rt 2 BMP: 46.46 Rt 1 EMP: Rt 2 EMP: 47.477 TIP Amendment Pending?□ 278.8 279 **Project Scope:** Interchange Improvements, Bridge Replacement/Rehabilitation (Bridges 7467 & 7468) Project Phases: ☐ Environ. Document ☐ Prel. Engr. ■ Design ☐ Right-of-way ■ Construction ☐ Other Work Zone: Reg. Sig. Remarks: Admin Modification - 02/13/14, Admin Modification - 01/16/14, AMENDMENT - 11/19/13, Admin Modification - 10/29/13, Admin Modification - 06/12/14

	PROGRAMMED FUNDS		TIP Informational Years				
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$2,548,000				\$2,548,000		
Local Match	\$0				\$0		
NHPP	\$13,820,195 03				\$13,820,195		
NHPP	\$1,131,805 15				\$1,131,805		
Totals	\$17,500,000				\$17,500,000		

CN: \$10027	0 Santa Fe I	MPO Rec #: 1032.14	NMDOT Dist.: 5 C	ounty: Santa Fe	Municipali	ty: City of Santa Fe	
Fed ID: S100270	Category:	Safety	Lead Agency: City of	of Santa Fe		Length:	0 Miles
RT1 RT2	Proj Pedestrian SigFr: City Wide	nal Head Upgrade	То:			Est. Proj. Cost: \$30 Est. Letting:	0,000
	Rt 1 BMP 0	Rt 2 BMP: 0	Rt 1 EMP: 0	Rt 2 EMP:	0	TIP Amendment	Pending?□
Project Scope:	Upgrade all 415 peo related crashes.	lestrian signal heads at 58 ir	ntersections to the countdow	n type. This cou	ntermeasure i	is related to reducing pe	edestrian
Project Phases	s: 🗆 Environ. Docu	ıment 🗆 Prel. Engr. 🗆 I	Design □ Right-of-way	■ Construction	□ Other	Work Zone: Ro	outine
Remarks: AMEN	IDMENT: Project Added -	08/29/13					

PI	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category											
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019					
State Match	\$22,080				\$22,080							
Local Match	\$0				\$0							
Safety (HSIP)	\$277,920 21				\$277,920							
Totals	\$300,000				\$300,000							

CN: S10029 Fed ID: S100290		Santa Fe MPC Category: Ca		14	NMDOT Dis Lead Agend		•	ality: City of Santa Len	y: City of Santa Fe Length: 0 Miles		
RT1 RT2	Proj He Fr: Rt 1 BM		eo Del Sol Exten	To:	0	Rt 2 EN	Est. Lett	Est. Proj. Cost: \$1,657,000 Est. Letting: TIP Amendment Pending?			
	: New Ro	adway Extensio			ra Drive to Pas			Cerrillos Rd. Pas	eo Del Sol South		Herrera
Remarks: AMEN			ŭ	i. 🗅 Desi	gn = ragmec	oi-way =	Consur	Jetion - Other	WOIR Z	Lone. Neg. C	,ig.
	PF	ROGRAMMED	FUNDS - Four `	ear Federa	al TIP by Fund	ling Catego	ry		TIP Informa	tional Years	\$
FUND SOURC	E	20)14	2015	2016		2017	4 Yr. TOTALS	2018		2019
Local Impact Fees		\$1,657,000	01					\$1,657,000			
Totals		\$1 657 000						\$1.657.000			

Santa Fe MPO Rec #: 1034.14 NMDOT Dist.: 5 County: Santa Fe S100300 Municipality: Pueblo of Tesuque CN: Category: Hwy & Brg Pres Lead Agency: NMDOT D-5 Fed ID: S100300 Length: 8 Miles **RT1** US0084 Proj US84/285 Bridge Maintenance Projects Est. Proj. Cost: \$232,026 **RT2** US0084 To: Est. Letting: 01/30/2014 Rt 2 EMP: 174.236 Rt 1 BMP Rt 2 BMP: 166.236 Rt 1 EMP: 175 TIP Amendment Pending? □ 167 Project Scope: Bridge Maintenance on US84/285 Bridges 9311, 9181within the MPO Area Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ■ Construction ☐ Other Work Zone: Reg. Sig. Remarks: AMENDMENT: Project Added - 11/19/13

P	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category UND SOURCE 2014 2015 2016 2017 4 Yr. TOTAL										
FUND SOURCE	2018	2019									
State Match	\$33,783						\$33,783				
Local Match	\$0						\$0				
NHPP	\$198,243	14					\$198,243				
Totals	\$232,026						\$232,026				

CN: \$10031 Fed ID: \$100310		Fe MPO Rec #: 103 ory: Hwy & Brg Pres	35.14	NMDOT Dist.: 5 Lead Agency: NM	-	ta Fe Municipali	ty: Unincorporated Area Sa Length:	nta Fe Co 2 Miles	
RT1 490058 RT2 490060	Fr:	e Maintenance Project		То:			Est. Proj. Cost: \$1,203,4 Est. Letting: 07/31/20		
	· ·	0 Rt 2 BMP:			Rt 2 EM		TIP Amendment	Ū	
•	s: □ Environ. [ngr. 🗆 Desig	n □ Right-of-way	■ Constru	uction Other	Work Zone: Re	eg. Sig.	
		MMED FUNDS - Fou					TIP Informational Y		
FUND SOURC		2014	2015	2016	2017	4 Yr. TOTALS	2018	20	

	PROGRAMMED F		TIP Informational Years					
FUND SOURCE	20	14	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$175,216					\$175,216		
Local Match	\$0					\$0		
NHPP	\$1,028,190	14				\$1,028,190		
Totals	\$1,203,406					\$1,203,406		

CN: \$10032	O Santa Fe MPC	Rec #: 1036.14	NMDOT Dist.: 5 Co	unty: Santa Fe	Municipality: U	: Unincorporated Area Santa Fe Co		
Fed ID: S100320	Category: Hw	y & Brg Pres	Lead Agency: NMDC	OT D-5		Length:	17 Miles	
RT2 100040	Proj I-25 & I-40 Bridge Fr: Rt 1 BMP 265	Maintenance Projects Rt 2 BMP: 183	To: Rt 1 EMP: 279	Rt 2 EMP:	186	t. Proj. Cost: \$557 Est. Letting: 04/30 TIP Amendment P	0/2014	
Project Scope:	Bridge Maintenance on	-25 Bridges 7175 ,7176, 8637	7, 8638 within the MPO	Area and I-40 Brid	dges 7150,6653,	8855 outside the M	PO Area	
Project Phases Remarks: AMEN	Environ. Documer IDMENT: Project Added - 11/19	ů ů	n □ Right-of-way ■	■ Construction □	□ Other	Work Zone: Reg	յ. Sig.	

P	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category											
FUND SOURCE	UND SOURCE 2014 2015 2016 2017 4 Yr. TOTALS											
State Match	\$81,121				\$81,121							
Local Match	\$0				\$0							
NHPP	\$476,028 14				\$476,028							
Totals	\$557,149				\$557,149							

CN: 7841		Santa Fe MPO	Rec #: 5004.14		NMDOT Dist.: 5	County: Santa Fe	t y: City of Santa Fe			
Fed ID: FTA-5307	'-(8)	Category: Tra	nsit		Lead Agency: City	of Santa Fe		Length:	0 Miles	
	Proj Sai Fr:	nta Fe Trails: FT	A Sections 5307 8	5340 Fund	ding To :		Est. Proj. Cost: \$28,437,657 Est. Letting:			
	Rt 1 BMP 0 Rt 2 BMP: 0				Rt 1 EMP: 0 Rt 2 EMP: 0			TIP Amendment Pending		
Project Scope:	Fixed Ro	oute/Paratransit	Operartions							
Project Phases Remarks: Admin			t □ Prel. Engr.	□ Design	n □ Right-of-way	□ Construction	■ Other	Work Zone: Exe	mpt	

PI	ROGRAMMED F		TIP Informational Years								
FUND SOURCE	201	14	20)15	20	16	20)17	4 Yr. TOTALS	2018	8 2019
State Match	\$0		\$0		\$0		\$0		\$0		
Local Match	\$1,606,812		\$1,474,501		\$1,474,501		\$1,474,501		\$6,030,315		
FTA 5307 (Sm Urb Oper)	\$1,606,812	23	\$1,474,501	23	\$1,474,501	23	\$1,474,501	23	\$6,030,315		
Local Non-Match	\$4,365,678	23	\$4,003,783	23	\$4,003,783	23	\$4,003,783	23	\$16,377,027		
Totals	\$7,579,302		\$6,952,785		\$6,952,785		\$6,952,785		\$28,437,657		

CN: TS00022	Santa Fe MP	O Rec #: 5007.14	NMDOT Dist	t.: 5 County : Sa	nta Fe Municipa l	lity: City of Santa Fe	
Fed ID: TS00022	Category: Tr	ansit	Lead Agenc	y: City of Santa F	е	Length:	0 Miles
	Proj Santa Fe Trails: F Fr:	TA Ridefinders Fundir	ng To :			Est. Proj. Cost: \$8 Est. Letting:	34,004
	Rt 1 BMP 0	Rt 2 BMP : 0	Rt 1 EMP:	0 Rt 2 E	MP: 0	TIP Amendmer	nt Pending?□
Project Scope:	Ride Sharing Program						
Project Phases Remarks:	: Environ. Docume	nt □ Prel.Engr. □	□ Design □ Right-o	f-way □ Const	ruction ■ Other	Work Zone: I	Exempt
	PROGRAMMED	FUNDS - Four Year	Federal TIP by Fundi	ng Category		TIP Informational	Years
FUND SOURCE	20	014 2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$0				\$0		
Local Match	\$12,231				\$12,231		
STP-Sm Urb	\$71,773	23			\$71,773		
Totals	\$84,004				\$84,004		

CN: TS000	23 Santa	Fe MPO Rec #:	5007.15	NMDOT D	ist.: 5 Cou	nty: Santa Fe	Municipal	ity: City of Santa Fe	
Fed ID: TS0002	3 Categ	ory: Transit		Lead Age	ncy: City of S	anta Fe		Length	o Miles
RT1 RT2	Proj Santa Fe T Fr:	rails: FTA Ridefi	nders Funding] То:				Est. Proj. Cost Est. Letting	
	Rt 1 BMP	0 Rt 2 B	MP : 0	Rt 1 EMP	0	Rt 2 EMP:	0	_	ment Pending?□
Project Scope	e: Ride Sharing Pr	ogram							
Project Phase Remarks:	es: 🗆 Environ. C	ocument □ P	rel. Engr. 🗆	Design □ Righ	t-of-way □	Constructio	n ■ Other	Work Zor	ne: Exempt
	PROGRA	MMED FUNDS	- Four Year F	ederal TIP by Fur	nding Catego	ry		TIP Informatio	nal Years
FUND SOURC	E	2014	2015	2016		2017 4 \	r. TOTALS	2018	2019
State Match			\$0				\$0		
Local Match			\$12,231				\$12,231		
STP-Sm Urb			\$71,773 23				\$71,773		
Totals			\$84,004				\$84,004		

CN: TS0002	4 Santa	Fe MPO Rec #:	5007.16	NMDOT	Dist.: 5 Cou	nty: Sai	nta Fe Municipal	ity: City of Santa Fe	
Fed ID: TS00024	Catego	ory: Transit		Lead Ag	ency: City of S	Santa Fe	e	Length	o Miles
	Proj Santa Fe T Fr:	rails: FTA Ridef	inders Funding	To:				Est. Proj. Cost Est. Letting	
	Rt 1 BMP	0 Rt 2 B	MP : 0	Rt 1 EMF	P : 0	Rt 2 E	MP: 0	_	ment Pending?□
Project Scope:	Ride Sharing Pr	ogram							
Project Phases Remarks:	s: 🗆 Environ. C	ocument □ F	Prel. Engr. 🗆 Des	sign □ Rigl	ht-of-way □	Constr	uction ■ Other	Work Zor	ne: Exempt
	PROGRA	MMED FUNDS	- Four Year Fede	ral TIP by Fu	ınding Catego	ory		TIP Informatio	nal Years
FUND SOURCE	≣	2014	2015	2016	6	2017	4 Yr. TOTALS	2018	2019
State Match				\$0			\$0		
Local Match				\$12,231			\$12,231		
STP-Sm Urb				\$71,773 23	3		\$71,773		
Totals				\$84,004			\$84,004		

CN: TS000	025 Santa I	e MPO Rec #:	5007.17	NMDOT D	ist.: 5 County	y: S	anta Fe Municipal	ity: City of Santa Fe	
Fed ID: TS000	25 Catego	ry: Transit		Lead Agei	ncy: City of Sar	nta	Fe	Length:	0 Miles
RT1 RT2	Proj Santa Fe Ti Fr:	ails: FTA Ridefin	ders Funding	To:				Est. Proj. Cost: \$8 Est. Letting:	34,004
	Rt 1 BMP	0 Rt 2 BM	I P : 0	Rt 1 EMP:	0 R	t 2	EMP : 0	TIP Amendmer	nt Pending?□
Project Scop	e: Ride Sharing Pro	gram							
Project Phas Remarks:	es: 🗆 Environ. D	ocument 🗆 Pr	el. Engr. ⊔ Desi	gn □ Right	-of-way ⊔ C	ons	truction ■ Other	Work Zone: P	-xempt
	PROGRAM	IMED FUNDS -	Four Year Federa	al TIP by Fun	ding Category	,		TIP Informational	Years
FUND SOUR	CE	2014	2015	2016	20)17	4 Yr. TOTALS	2018	2019
State Match					\$0		\$0		
Local Match					\$12,231		\$12,231		
STP-Sm Urb					\$71,773	23	\$71,773		
Totals					\$84,004		\$84,004		

CN: S10018 Fed ID: S100181	1		anta Fe MP ategory: Sa		016.13	NMDOT Dist		Inty: Santa Fe T Transit Rail	Municipa	nlity: Various Multiple Jurisd. Length:	0 Miles	
RT1 RT2	Proj Santa Fe Southern Railroad Line At-Grad Fr: St. Francis Dr./Cerrillis Rd Intersection							i iransititan		Est. Proj. Cost: \$10,000 Est. Letting:		
	Rt 1 E	змр	0	Rt 2 BMP:	. 0	Rt 1 EMP:	0	Rt 2 EMP:	0	TIP Amendment P	ending?	
Project Scope:			at-grade cr d Lamy Stati		JTCD Standar	ds on the Santa F	e Souther	n Railroad Line	between th	e intersection of Cerrillos a	and St	
Project Phases	s: 🗆	Envir	on. Docume	ent 🗆 Prel.	Engr. □ De	sign □ Right-of	-way ■	Construction	□ Other	Work Zone: Rou	ıtine	
Remarks: AMEN	IDMENT	Γ - 11/1	9/13									
		PRO	GRAMMED	FUNDS - Fo	our Year Fede	eral TIP by Fundii	ng Catego	ory		TIP Informational Ye	ars	
ELIND SOLIDCE	_		_	04.4	204 <i>E</i>	2046		2047 4 V=	TOTALC	2040	2040	

Pi	ROGRAMMED F		TIP Informational Years						
FUND SOURCE	20	14	2015	2016	20	17	4 Yr. TOTALS	2018	2019
State Match	\$736						\$736		
Local Match	\$0						\$0		
Rail Xing Haz Elim (Sect 130	\$9,264	22					\$9,264		
Totals	\$10,000						\$10,000		

CN: TS0008 Fed ID: TS00080		Santa Fe MPC Category: Tra		.14	NMDOT Dist.: Lead Agency:		unty: Santa F Santa Fe	e Municip	ality: City of Santa Fe Length:	0 Miles
RT1 RT2	Proj San Fr: Rt 1 BMF		TA Section 5339	Funding	To: Rt 1 EMP:	0	Rt 2 EMP:	0	Est. Proj. Cost: \$187 Est. Letting: TIP Amendment F	
Project Scope:	Funding f		ects to replace,	rehabilitate ar					nd to construct bus related	•
Project Phases	s: 🗆 Env	riron. Documer	nt 🗆 Prel. Eng	ır. 🗆 Desigi	n □ Right-of-wa	ay 🗆	Constructi	on Other	Work Zone: Exe	empt
Remarks: Admir	n Modificatior	ı - 11/08/13, Admir	n Modification - 06/1:	2/14						
	PRO	OGRAMMED F	UNDS - Four	Year Federal	TIP by Funding	Categ	ory		TIP Informational Ye	ears
FUND SOURCE	E	20	14	2015	2016		2017 4	Yr. TOTALS	2018	2019

PI	ROGRAMMED F		TIP Informational Years						
FUND SOURCE	20	14	2015	201	6 20	017	4 Yr. TOTALS	2018	2019
State Match	\$0						\$0		
Local Match	\$39,007						\$39,007		
FTA 5339 (MAP-21 Bus/Facil	\$156,027	23					\$156,027		
Totals	\$195,034						\$195,034		

CN: TS0008 Fed ID: TS00081	Santa Fe MPO Category: Tran		NMDOT Dist.: 5 Co Lead Agency: City of	•	Municipality:	ty: City of Santa Fe Length: 0 Miles		
RT1 RT2	Proj Santa Fe Trails: FT/Fr: Rt 1 BMP 0	A Section 5339 Funding Rt 2 BMP: 0	To: Rt 1 EMP: 0	Rt 2 EMP:	0	Est. Proj. Cost: \$187, Est. Letting: TIP Amendment Po		
Project Scope:	Funding for Capital Project Specific Projects to be ide	cts to replace, rehabilitate arentified.	nd purchase buses, van	s, and related equ	ipment, and to		Ü	
Project Phases Remarks: Admin	Environ. Document Modification - 11/08/13	□ Prel. Engr. □ Desig	n □ Right-of-way □	☐ Construction ■	■ Other	Work Zone: Exe	mpt	

Pi	ROGRAMMED FUN		TIP Informational Years						
FUND SOURCE	2014	20	15	2016	20 ⁻	17	4 Yr. TOTALS	2018	2019
State Match		\$0					\$0		
Local Match		\$37,500					\$37,500		
FTA 5339 (MAP-21 Bus/Facil		\$150,000	23				\$150,000		
Totals		\$187,500					\$187,500		

CN: TS0008 Fed ID: TS00082			NMDOT Dist.: 5 Co Lead Agency: City of	•	Municipality:	ty: City of Santa Fe Length: 0 Miles		
RT1 RT2	Proj Santa Fe Trails: FT. Fr: Rt 1 BMP 0	A Section 5339 Funding Rt 2 BMP: 0	To: Rt 1 EMP: 0	Rt 2 EMP:	0	Est. Proj. Cost: \$187,500 Est. Letting: TIP Amendment Pending?		
Project Scope:		cts to replace, rehabilitate ar			ipment, and to o		Ü	
Project Phases Remarks: Admin	Environ. Document	t □ Prel. Engr. □ Desig	n □ Right-of-way □	Construction ■	■ Other	Work Zone: Exe	mpt	

Pi	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2014	2015	2016	201	7 4 Yr. TOTALS	2018	2019		
State Match			\$0		\$0				
Local Match			\$37,500		\$37,500				
FTA 5339 (MAP-21 Bus/Facil			\$150,000 23	3	\$150,000				
Totals			\$187,500		\$187,500				

CN: TS0008 Fed ID: TS00083			st.: 5 County: Santa Fe cy: City of Santa Fe	Municipalit	ty: City of Santa Fe Length:	0 Miles			
RT1 RT2	Proj Santa Fe Trails: FTA Section 9	5339 Funding To :			Est. Proj. Cost: \$0 Est. Letting:				
Rt 1 BMP 0 Rt 2 BMP: 0 Rt 1 EMP: 0 Rt 2 EMP: 0 TIP Amendment Pending? □ Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.									
•	s: Environ. Document Prel	Engr. □ Design □ Right-	of-way Construction	■ Other	Work Zone: Exe	mpt			
Kemarks: Admir	n Modification - 11/08/13								
	PROGRAMMED FUNDS - F	our Year Federal TIP by Fund	ling Category		TIP Informational Yea	ars			

Pi	TIP Informational Years							
FUND SOURCE	2014	2015	2016	20	17	4 Yr. TOTALS	2018	2019
State Match				\$0		\$0		
Local Match				\$37,500		\$37,500		
FTA 5339 (MAP-21 Bus/Facil				\$150,000	23	\$150,000		
Totals				\$187,500		\$187,500		

CN: S10004	40	Santa Fe MP	O Rec#	9003.12	NMDO	T Dist.: 5 C	ounty:	Santa Fe Municipal	ity: Unincorporated Ar	ea Santa Fe Co
Fed ID: S100040)	Category: Bi	ke/Ped		Lead A	gency: Cour	nty of Sai	nta Fe	Length:	5 Miles
RT1 RT2	_	ta Fe Rail Tra r Trail (MP 11			To: Ave	enida Vista G	rande (M	IP 6.5)	Est. Proj. Cost: Est. Letting:	
	Rt 1 BMF	0	Rt 2 l	BMP: C	Rt 1 EM	//P: 0	Rt 2	EMP : 0	_	nent Pending?
Project Scope	: Construc	t Multi-use Tra	il and T	rail Facilities						
-	in Modiificatio	n - 04/07/14, AME	ENDMENT	- 11/19/13, \$520	□ Design □ R 0,358 Funded in FFY2 • Federal TIP by I	013		struction Other	Work Zone	
FUND COURS					1			4 V. TOTALO		
FUND SOURCE	,E		014	201	5 20	16	2017	4 Yr. TOTALS	2018	2019
State Match		\$0						\$0		
Local Match		\$135,894						\$135,894		
STP-E		\$407,681	28					\$407,681		
Local Non-Match		\$83,644	28					\$83,644		
Totals		\$627,219						\$627,219		

NMDOT Dist.: 5 County: Santa Fe W500030 Santa Fe MPO Rec #: 9006.14 Municipality: City of Santa Fe CN: Category: Bike/Ped Lead Agency: City of Santa Fe Fed ID: W500030 0 Miles Length: RT1 Est. Proj. Cost: \$600,000 Proi City of Santa Fe Safe Routes to School RT2 Fr: Varies To: Varies **Est. Letting:** Rt 1 BMP 0 Rt 2 BMP: Rt 1 EMP: Rt 2 EMP: TIP Amendment Pending?□ Project Scope: Pedestrian enhancements including sidewalk, crossing and traffic calming improvements of selected streets around K-8 schools in the City of Santa Fe Project Phases: ■ Environ. Document □ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone: Routine Remarks: AMENDMENT - 02/27/14, \$500,000 Funded in FFY2013

P	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	201	4	2015	2016	20	17	4 Yr. TOTALS	2018	2019	
State Match	\$0						\$0			
Local Match	\$0						\$0			
Safe Rts to Sch-Infrast	\$100,000	28					\$100,000			
Totals	\$100,000						\$100,000			

CN: \$1002	80	Santa Fe MF	O Rec	#: 900	8.14	NMDOT	Dist.: 5 Co	ounty: S	anta Fe Municipal	ity: City of Santa	Fe	
Fed ID: S10028	0	Category: B	ike/Ped	i		Lead Ag	ency: City o	f Santa	Fe	Len	gth: C) Miles
RT1 RT2	_	nta Fe River T mino de Chell			s and	Improvements, Pha To: Defo				Est. Proj. Co Est. Lett		10
	Rt 1 BM	P 0	Rt 2	BMP:	0	Rt 1 EMF	P: 0	Rt 2	EMP : 0		ndment Pen	ding?□
Project Scope	e: Multi-use	Trail connec	tions. c	rosswalks	s and tr	rail widening, from	Camino de 0	Chelly to	Defourin St.			
Remarks: AME	NDMENT - 0	2/27/14, AMEND	MENT: P	roject Adde	ed - 11/19	Design □ Rigi	,		truction □ Other	TIP Informa	Zone: Routin	
FUND SOURCE			2014		2015			2017	4 Yr. TOTALS	2018	I	2019
State Match		\$0			2010				\$0	2010		2010
Local Match		\$42,603							\$42,603			
TAP-Flex		\$189,787	28						\$189,787			
TAP-Sm Urb		\$60,213	28						\$60,213			
Local Non-Match		\$7,397	28						\$7,397			
Totals		\$300,000							\$300,000			

S100281 Santa Fe MPO Rec #: NMDOT Dist.: 5 County: Santa Fe Municipality: City of Santa Fe CN: 9009.14 Category: Bike/Ped Lead Agency: City of Santa Fe Fed ID: S100281 0 Miles Length: RT1 Proj Santa Fe River Trail/E. Alameda St Pedestrian Improvements Est. Proj. Cost: \$455,000 Fr: El Alamo RT2 To: Canyon Road **Est. Letting:** Rt 1 BMP 0 Rt 2 BMP: Rt 1 EMP: Rt 2 EMP: TIP Amendment Pending? □ Project Scope: Design and construction of pedestrian improvements including new sidewalk, retaining structures and handrail along East Alameda Steet and the Santa Fe River. Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone: Routine Remarks: Admin Modification - 01/16/14, AMENDMENT: Project Added - 11/19/13

PI	ROGRAMMED F		TIP Informati	tional Years					
FUND SOURCE	20	14	20)15	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$0		\$0				\$0		
Local Match	\$10,192		\$56,056				\$66,248		
TAP-Flex			\$208,923	28			\$208,923		
TAP-Sm Urb	\$59,808	15					\$59,808		
TAP-Sm Urb			\$120,021	28			\$120,021		
Totals	\$70,000		\$385,000				\$455,000		

CN: \$10028 Fed ID: \$100282		MPO Rec # : 9010.1 Bike/Ped	4	NMDOT Dist.: 5 C	•	Municipality	: Unincorporated Area Santa Fe Co Length: 1.64 Miles
	Proj Santa Fe Rail Fr: Avenida Eldor	_		To: Avenida Vista 0	Grande (MP 6.5)		Est. Proj. Cost: \$471,213 Est. Letting:
	Rt 1 BMP	Rt 2 BMP:	0	Rt 1 EMP:	Rt 2 EMP:	0	TIP Amendment Pending?□
Project Scope:	Construction of a na	atural surface Multi-use	e Trail paralle	el to the Santa Fe So	outhern Railroad		
Project Phases	: 🗆 Environ. Doci	ument 🗆 Prel. Engr.	□ Design	□ Right-of-way	■ Construction	□ Other	Work Zone: Routine
Remarks: AMEN	IDMENT: Project Added -	11/19/13					

F	ROGRAMMED		TIP Informa	tional Years					
FUND SOURCE	20)14	20)15	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$0		\$0				\$0		
Local Match	\$9,878		\$6,617				\$16,496		
TAP-Flex	\$21,535	28	\$2,399	28			\$23,934		
TAP-Rural	\$36,432	28	\$36,432	28			\$72,864		
Local Non-Match	\$357,919	28					\$357,919		
Totals	\$425,764		\$45,448				\$471,213		

CN: \$10028	3 Santa Fe MPO	Rec #: 9011.14	NMDOT Dist.: 5 Cou	nty: Santa Fe Municipality	y: City of Santa Fe
Fed ID: S100283	Category: Bike	e/Ped	Lead Agency: Santa F	e Public Schools	Length: 0 Miles
RT1 RT2	Proj Gonzales Communi Fr :	ity School Bike and Pedestria	an Safety Improvements To:	& Bike Rack Purchase	Est. Proj. Cost: \$173,242 Est. Letting:
	Rt 1 BMP 0	Rt 2 BMP: 0	Rt 1 EMP: 0	Rt 2 EMP: 0	TIP Amendment Pending?□
Project Scope:	Construction of a Multi-Us at 23 elementary/middle/		Crucitas into the Gonzale	es Community School and Pur	chase of Bike Racks to be placed
Project Phases Remarks: AMEN		t □ Prel. Engr. □ Design ification - 01/16/14, AMENDMENT:	9 ,	Construction Other	Work Zone: Routine

P	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										
FUND SOURCE	201	4	2015	2016	20 1	17	4 Yr. TOTALS	2018	2019		
State Match	\$0						\$0				
Local Match	\$0						\$0				
Safe Rts to Sch-Infrast	\$272,422	28					\$272,422				
Totals	\$272,422						\$272,422				

CN: S100330 Santa Fe MPO Rec #: 9012.14 NMDOT Dist.: 5 County: Santa Fe Municipality: City of Santa Fe

Fed ID: \$100330 Category: Bike/Ped Lead Agency: City of Santa Fe Length: 0.125 Miles

RT1 US0084 Proj Santa Fe River Trail Crossing at St. Francis Drive and West Alameda Est. Proj. Cost: \$2,000,000

RT2 Fr: Approx 300ft west of St. Francis Dr and W Alam To: Approx 300ft east of St. Francis Dr and W Alame Est. Letting:

 Rt 1 BMP
 166.04
 Rt 2 BMP:
 0
 Rt 1 EMP:
 166.04
 Rt 2 EMP:
 0
 TIP Amendment Pending?

Project Scope: Provide a grade-separated, multi-use (bicycle and pedestrian) trail crossing where the Santa Fe River Trail intersects with St. Francis Drive

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other Work Zone: Signif.

Remarks: AMENDMENT: Project Added 02/27/14

Р	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019				
Local Bond Funds	\$393,267 15				\$393,267						
Local Bond Funds		\$1,606,733 28			\$1,606,733						
Totals	\$393,267	\$1,606,733			\$2,000,000						

Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment	Control		Original	Revised		
Date	Number:	Project Description	Fund Amt	Fund Amt	Description	Public Review
08/29/2013	S100270	Pedestrian Signal Head Upgrade	\$300,000	N/A	New Project Added following award of HSIP Funding	08/05/13-08/23/13
10/29/2013	S100130	Cerrillos Road Reconstruction Phase IIC	\$4,750,000	N/A	FFY2014 Funding Sources adjusted to add NHPP as a Source. Funding amounts remained the same.	Admin Modification
10/29/2013	S100140	I-25 at Cerrillos Interchange	\$9,060,683	N/A	\$1,000,000 in funding realocated from Construction to Design	Admin Modification
11/08/2013	TS00080	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/08/2013	TS00081	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/08/2013	TS00082	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/08/2013	TS00083	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/19/2013	S100140	I-25 at Cerrillos Interchange	\$9,060,683	\$17,500,000	Funding Increased by \$8,351,866 to reflect updated project cost	11/01/13-11/15/13
11/19/2013	S100290	Herrera Drive/Paseo Del Sol Extension	\$1,657,000	N/A	New Project Added. Regionally Significant Roadways funded with City Impact Fees	11/01/13-11/15/13
11/19/2013	S100300	US84/285 Bridge Maintenance Projects	\$232,026	N/A	New Project Added as part of Bridge Maintenance Program	11/01/13-11/15/13
11/19/2013	S100310	I-25 Bridge Maintenance Projects	\$1,203,407	N/A	New Project Added as part of Bridge Maintenance Program	11/01/13-11/15/13
11/19/2013	S100320	I-25 & I-40 Bridge Maintenance Projects	\$557,149	N/A	New Project Added as part of Bridge Maintenance Program	11/01/13-11/15/13
11/19/2013	S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades	\$10,000	\$10,000	Funding moved from FFY2013 - FFY2014 Note: Policy Board approved shortened Public Comment Period	11/08/13-11/15/13
11/19/2013	S100040	Santa Fe Rail Trail - Spur Trail to Avenida Vista Grande	\$543,575	N/A	\$407,681 in Federal Funds not Obligated in FFY2013 programmed in FFY2014	11/01/13-11/15/13
11/19/2013	S100280	Santa Fe River Trail - Connections and Improvements	\$1,290,000	N/A	New Project Added following award of Transportation Alternatives Program Funding	11/01/13-11/15/13
11/19/2013	S100281	Santa Fe River Trail/E. Alameda Pedestrian Improvements	\$455,000	N/A	New Project Added following award of Transportation Alternatives Program Funding	11/01/13-11/15/13
11/19/2013	S100282	Santa Fe Rail Trail - Segment 4	\$471,212	N/A	New Project Added following award of Transportation Alternatives Program Funding	11/01/13-11/15/13
11/19/2013	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$173,242	N/A	New Project Added following award of Safe Routes to School Funding. Note: Policy Board approved shortened Public Comment Period	11/08/13-11/15/13

Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
01/14/2014	S100130	Cerrillos Road Reconstruction Phase IIC	\$9,500,000	N/A	FFY2014 & 2015 Funding Sources adjusted. Total Funding amounts for each year remained the same.	Admin Modification
01/16/2014	S100140	I-25 at Cerrillos Interchange	\$17,500,000	N/A	Work Code Corrected from 17 to 15 for \$854,400 Amount	Admin Modification
01/16/2014	S100281	Santa Fe River Trail/E. Alameda Pedestrian Improvements	\$455,000	N/A	Work Code Corrected from 28 to 15 for FFY2014 Funds	Admin Modification
01/16/2014	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$173,242	N/A	Work Code Corrected from 44 to 28	Admin Modification
02/13/2014	S100140	I-25 at Cerrillos Interchange	\$17,500,000	N/A	\$324,678 in funding reallocated from Construction to Design	Admin Modification
02/27/2014	S100130	Cerrillos Road Reconstruction Phase IIC	\$9,500,000	N/A	Change in Project Termini to extend from St Michaels Dr to Llano St on Cerrillos (NM14) and Add the section of St Michaels Dr (NM466) from Cerrillos to Llano St for Traffic Signal Conduit Installation	02/12/14-02/26/14
02/27/2014	W500030	City of Santa Fe Safe Routes to School	\$100,000	N/A	New project Added. \$100,000 in Federal Funds not Obligated in FFY2013 programmed in FFY2014. \$500,000 Obligated in FFY2013.	Policy Board approved Waiving Public Review Period
02/27/2014	S100280	Santa Fe River Trail - Connections and Improvements, Phase 1	\$1,290,000	\$300,000	Phase 2 of the project removed from Scope as it is moving slower and is fully funded with City GO Bond funds. Amount of TAP funding remains the same.	02/12/14-02/26/14
02/27/2014	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$173,242	\$272,422	Project SRTS Funding increased from \$173,242 to \$272,422 to reflect revised cost estimate.	02/12/14-02/26/14
02/27/2014	S100330	Santa Fe River Trail Crossing at St. Francis Drive and West Alameda	\$2,000,000	N/A	New Project added. Although funded with City Go Bonds the project will require FHWA Approval.	02/12/14-02/26/14
04/07/2014	7841	Santa Fe Trails: FTA Sections 5307 & 5340 Funding	\$6,952,785	\$7,579,302	FFY2014 Funding modified to reflect actual allocations of FTA Funding.	Admin Modification
04/07/2014	S100040	Santa Fe Rail Trail - Spur Trail to Avenida Vista Grande	\$543,575	\$627,219	Local Funding increased by \$83,644 to match final Cost Estimate.	Admin Modification

Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
04/14/2014	S100130	Cerrillos Road Reconstruction Phase IIC	\$9,500,000		\$3.5 Million in Construction Funding Moved from FFY2014 to FFY2015. \$1.25 Million in FFY2014 Construction Funding changed to Right of Way Funding in FFY2014. Right of Way Project Phase selected.	Admin Modification
06/12/2014	S100140	I-25 at Cerrillos Interchange	\$17,500,000		Add in the Structure #'s (7467 & 7468) into the Project Scope for this project. The structures are within the existing project termini, but were not specifically called out.	Admin Modification
06/12/2014	TS00080	Santa Fe Trails: FTA Section 5339 Funding	\$187,500		FFY2014 Funding modified to reflect actual allocations of FTA Funding.	Admin Modification

Appendix B: Unfunded Project List Prioritized by the MPO Technical Coordinating Committee on February 11th, 2013

ROADWAY PROJECTS

TCC Priority	Project Name	Project Description	Lead Agency	Time Frame/Need	Multimodal	Mobility and Congestion	Safety	Interconnected Network and Security	Freight and Commmerce	Cost	Score ¹	Score Without Cost Factor ²
1	North-East Connector	Upgrade of existing roadway from St Francis Drive to Oshara and Construction of a new connection to Richards Avenue	Santa Fe County	Short	•	•	•	•	•	•	39	34
2	Rufina Street Connection	New Roadway from Harison to Camino Carlos Rey	City of Santa Fe	Short							41	31
3	Defouri St/Guadalupe St Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	Short		•	•	•	•	•	39	29
3	Paseo de Peralta/Delgado St Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	Short			•			•	39	29
3	Old Taos Hwy CBC/Grant Ave Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	Short		•	•	•		•	39	29

Based on Project Rating System used in the development of the Project Priorities in the MTP 2010-2035

- ¹ Does not inloude Score for Timeframe
- ² Does not include Score for Timeframe or Cost This Score was used to Prioritize the Projects

Scoring

NON ROADWAY PROJECTS

TCC Priority	Project Name	Project Description	Lead Agency	Anticipated Demand ¹	System Connectivity ²	Safety Considerations ³	Impact Total	Feasibility ⁴	Total Score
1	Acequia Trail/Railyard Crossing	Construction of a Multi-use Trail Grade Seperated crossing of St Francis Drive	City of Santa Fe	9	8	9	26	5	31
2	Santa Fe River Trail	Multi-use Trail from Frenchy's Field to Siler Road	Santa Fe County	6	9	5	20	8	28
3	Arroyo Hondo Trail*	Multi-use Trail from NM 599 Rail Runner Station to Richards Ave	Santa Fe County	4	8	5	17	9	26

Based on Project Rating System used in the Development of the MPO Metropolitan Bicycle Master Plan

^{* -} Scoring based on an average of multiple Trail segments identified in the Bicycle Master Plan

^{1 -} Anticipated Demand - Prospective Local Demand, based on land use and presence of specific traffic generators such as schools, parks and transit centers.

² - System Connectivity - Does facility provide Connectivity with other bicycle facilities. Direct vs Indirect Connections; Convenience vs Alternatives

³ - **Safety Considerations** - Does the facilty alleviate or introduce conflits or hazardous situations

^{4 -} Feasibility - Is there ROW or Easements, are there technical difficulties, such as topography, need for structures or grade seperation, are there anticipated conflicts or opposition

Appendix C: Obligated Federal Funding List Federal Fiscal Year 2013

STIP Control Number	Project Name (Description)	Termini From - To	Lead Agency	Federal Funding Category	Pı	FFY2013 rogrammed deral Amount		13 Obligated ral Amount	Difference (Prog Amt - Oblig Amt)	Percent Obligated	Comments
S100110	NM475/Washington Ave Intersection Reconstruction	Milepost 0.935 - 1.210	NMDOT	TPO	\$	-	\$	1,839,879	\$ (1,839,879)	÷	Project Programmed in FFY2012
S100130	Cerrillos Rd Reconstruction IIC	Camino Carlos Rey to St Michaels Drive	City of Santa Fe	STP - Small Urban	\$	1,281,600	\$	640,800	\$ 640,800	50%	
5100160	I-25 at Canoncito Interchange	Milepost 292.500 - 294.620	NMDOT	NH NHPP BR Total	\$ \$ \$ \$ \$	7,176,960 - 7,176,960	\$ \$ \$	12,171 2,806,745 4,000,000 6,818,916	\$ 358,044	95%	\$12,171 was for design funding which was not included in MPO TIP as project was originally thought to be outside the MPO Planning Area
S100220	Santa Fe County Pavement Preservation Program	Various Roadways inside and outside the MPO Planning Area	Santa Fe County	TCSP	\$	657,488	\$	657,488	\$ -	100%	
5100790	US84/285 & NM502 Bridge Rehabilitation	US84/285 Bridges 9181,9311,9310 & NM502 Bridge 8661	NMDOT	NHPP	\$	826,205	\$	894,036	\$ (67,831)	108%	
5100791	I-25 & US285 Bridge Rehabilitation	I-25 Bridges 7175, 7176, 7178, 5530, 8637, 8638, 7949, 7950 & US 285 Bridge 8782	NMDOT	NHPP	\$	800,573	\$	952,639	\$ (152,066)	119%	
7841	Santa Fe Trails: FTA Section 5307 & 5340	Fixed Route/Paratransit Operations	City of Santa Fe	FTA 5307 (Urban)	\$	1,562,515	\$	1,562,515	\$ -	100%	
7842	Santa Fe Trails: FTA Section 5316	Access to Jobs Operating	City of Santa Fe	FTA 5316 (JARC)	\$	95,221	\$	95,221	\$ -	100%	
7843	Santa Fe Trails: FTA Section 5317	New Freedoms - Diosabled Transportation Operating	City of Santa Fe	FTA 5317 (New Free)	\$	66,401	\$	66,401	\$ -	100%	
TS00021	Santa Fe Trails: FTA Ridefinder Funding	Ride Sharing Program	City of Santa Fe	STP - Small Urban	\$	71,773	\$	71,773	\$ -	100%	
S100180	Rabbit Rd, Rail Crossing Safety Improvements	Santa Fe Southern Rail Crossing	NMDOT	RRP	\$	264,000	\$	229,207	\$ 34,793	87%	
TS00040	Santa Fe Place Transit Center	Multi-modal Center Improvements	City of Santa Fe	FTA 5309 (Bus/Facil)	\$	588,000	\$	588,000	\$ -	100%	
TS00050	Santa Fe Trails: STG Transit Bus Replacement	Replace Transit Buses	City of Santa Fe	FTA 5309(b) SGR	\$	1,920,000	\$	1,920,000	\$ -	100%	
S100181	Santa Fe Southern Rail Crossing Improvements	St Francis Dr/Cerrillos Rd Intersection to Lamy Station	NMDOT	RRS	\$	9,264	\$	-	\$ 9,264	0%	Funds Reprogrammed in FFY2014
T900090	Santa Fe Trails: VTCLI Discretionary Grant Program		City of Santa Fe	FTA 5309 (Capital)	\$	52,000	\$	52,000	\$ -	100%	
S100040	Santa Fe Rail Trail	Spur Trail (MP 11.5) to Avenida Vista Grande (MP 6.5)	Santa Fe County	STP- E	\$	797,950	\$	390,269	\$ 407,681	49%	\$407,681 Reprogrammed in FFY2014
W500030	City of Santa Fe Safe Routes to School	Sidewalk, crossing and traffic calming improvements at K-8 schools	City of Santa Fe	SRTS - Infrastructure	\$	600,000	\$	500,000	\$ 100,000	83%	
S100041	Rail Trail Retaining Wall	Vacinity of I-25 Overpass	City of Santa Fe	STP- E	\$	165,000	\$	165,000	\$ -	100%	

Appendix C

Appendix C: Obligated Federal Funding List Federal Fiscal Year 2011

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
5100390	NM599/CR62 Interchange	NM599 Milepost 6.300 to 6.300	New Mexico DOT	\$ -	-	-
D5010	I-25 at Cerrillos Interchange	Cerrillos Road Interchange	New Mexico DOT	\$ 341,760	07/11/2011	STP/Flex
5100320	NM599 - Bridge Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 424,390	08/01/2011	HPP
S100100	I-25 at St Francis Interchange	St. Francis Drive Interchange	New Mexico DOT	\$ 854,400 \$ 1,064,210	09/13/2011 09/13/2011	NHS Equity Bond
СКОМЗА	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 5,440,000	05/12/2011	CMAQ-Flex
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	\$ 2,136,000	07/22/2011	STP/U200
TS00010	Renovations to the Sheridan Street Transit Center	Sheridan Street	City of Santa Fe			
7841	Sections 5307 & 5340 Fixed route/ paratransit- operating		City of Santa Fe			
7842	Section 5316 Access to Jobs-operating		City of Santa Fe			
7843	Section 5317-New Freedom Disabled transportation -operating		City of Santa Fe			
7293	Santa Fe Ridefinders Ride Sharing		City of Santa Fe			

Appendix C: Obligated Federal Funding List Federal Fiscal Year 2010

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	\$ 3,417,600	09/03/2010	STP/Under 200,000
5100321	NM599 - Pavement Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,000,000	07/12/2010	High Priority Projects
5100322	NM599 - Open Grade Friction Course	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,040,728	03/18/2011	National Highway System
M500127	US84 - ADA Ramp Improvements	Milemarker 164.000 to 165.200	New Mexico DOT	\$ 144,920	02/11/2011	STP/Flexible
7834	Museum Hill Historic Preservation	Museum Hill; Camino Lejo	New Mexico DOT	\$ 242,250	01/15/2010	STP/Enhancements
7293	Santa Fe Ridefinders - Ride Sharing Program		City of Santa Fe	\$ 69,682	07/29/2010	STP/Under 200,000
5100100	Airport Road - Safety Improvements	San Felipe (Country Club Rd) to Cerrillos Road	City of Santa Fe	\$ 783,450	08/25/2010	Highway Safety Improvement Program
ESS1030	Airport Rd Pavement Rehabilitation	Cerrillos Rd. west to San Felipe St.	City of Santa Fe	\$ 2,222,022	08/31/2010	Economic Stimulus - TPO
ESS1010	Rodeo Rd Visual & Aesthetic Enhancements to Roadway	Camino Carlos Rey east to Galisteo Rd.	City of Santa Fe	\$ 132,313	07/14/2010	Economic Stimulus - TPE
ESS1020	Santa Fe Rail Trail - Construction of Multi-use Trail	I-25 to Rabbit Road	Santa Fe County	\$ 73,000	09/16/2010	Economic Stimulus - TPE
СКОМЗА	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 3,800,000	09/28/2009	CMAQ/Flex
СКОМЗА	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 750,000	05/04/2010	CMAQ/Flex

Appendix D – MAP-21 Funding Codes

State	FHWA									
Fund Code	Program Code	Program Description	Treasury Symbol	Delphi Accounting String ¹	Period of Availability	Charge to Limitation	Federal Share ²	Federal Share w/sliding scale	PL	Statutory Reference ³
NHPP	M001	National Highway Performance Program (NHPP)	69-X-8083	15X0100050-0000-020M001500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
?	M002	National Highway Performance Program (NHPP) Exempt	69-X-8083	15X0164A50-0000-020M002500	4 years	Exempt	80%		112-141	Section 1102(b)(12)
STPF	M240	Surface Transportation Program (STP) Flex	69-X-8083	15X0100050-0000-020M240500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
STPL	M230	STP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M230500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPS	M231	STP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M231500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPR	M232	STP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M232500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STBO	M233	STP Off-System Bridge	69-X-8083	15X0100050-0000-020M233500	4 years	Yes	80%	80.00%	112-141	Section 1108(f)
	M234	Special Rule for Areas of Less Than 5,000 Population	69-X-8083	15X0100050-0000-020M234500	4 years	Yes	80%		112-141	Section 1108(f)
HTE	MT30	Highway Use Tax Evasion Projects	69-X-8083	15X0100050-0000-020MT30500	4 years	Yes	80%		112-141	Section 1110
NHI	M290	Education and Training (NHI)	69-X-8083	15X0100050-0000-020M290500	4 years	Yes	80%			Public Law (P.L.) 109-59
?	MW10	Denali Access System	69-X-8083	15X0100050-0000-020MW10500	4 years	Yes	80%			S. 1960 of P.L. 109-59
HSIP	MS30	Highway Safety Improvement Program (HSIP)	69-X-8083	15X0100050-0000-020MS30500	4 years	Yes	90%	92.64%	112-141	Section 1101(a)(1)
RRS	MS40	Railway-Highway - Hazard Elimination	69-X-8083	15X0100050-0000-020MS40500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
RRP	MS50	Railway-Highway - Protective Devices	69-X-8083	15X0100050-0000-020MS50500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
CAQ	M400	Congestion Mitigation & Air Quality Improvement (CMAQ)	69-X-8083	15X0100050-0000-020M400500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
CQX	M401	CMAQ Flexible Funding	69-X-8083	15X0100050-0000-020M401500	4 years	Yes	80%	85.44%	112-141	Section 1113(b)(3)
	M003	Projects to Reduce PM 2.5 Emissions	69-X-8083	15X0100050-0000-020M003500	4 years	Yes	80%		112-141	Section 1113(b)(6)
PL	M450	Metropolitan Planning Program	69-X-8083	15X0100050-0000-020M450500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
TAPF	M300	Transportation Alternatives Program (TAP) Flex	69-X-8083	15X0100050-0000-020M300500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPL	M301	TAP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M301500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPS	M302	TAP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M302500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPR	M303	TAP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M303500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
RTP	M940	Recreational Trails Program (RTP)	69-X-8083	15X0100050-0000-020M940500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTRA	M941	Return of 1% for RTP Administration	69-X-8083	15X0100050-0000-020M941500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTSA	MR10	State RTP Administration	69-X-8083	15X0100050-0000-020MR10500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTEP	MR20	RTP Educational Programs	69-X-8083	15X0100050-0000-020MR20500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
SPR	M550	State Planning and Research (SPR)	69-X-8083	15X0100050-0000-020M550500	4 years	Yes	80%	80.00%	112-141	Section 52005
RDTT	M560	Research, Development, and Technology Transfer (RD&T)	69-X-8083	15X0100050-0000-020M560500	4 years	Yes	80%	80.00%	112-141	Section 52005
FHRP	M561	Future Strategic Highway Research Program Implementation	69-X-8083	15X0100050-0000-020M561500	4 years	Yes	80%		112-141	Section 52005
CSP	GRC0	Certain Safety Projects (GRC)	69-X-8083	15X0100050-0000-020GRC0500	4 years	Yes	100%		112-141	Section 1508
?	M004	Innovative Project Delivery - Increased Federal Share	69-X-8083	15X0100050-0000-020M004500	4 years	Yes	Up to 100%		112-141	Section 1304(b)
H154	MS31	Section 154 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS31500	4 years	Yes	100%		112-141	Sections 1402
H164	MS32	Section 164 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS32500	4 years	Yes	100%		112-141	Sections 1403(b)
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RCA	M030	Redistribution of Certain Authorized Funds	69-X-8083	15X0100050-0000-020M030500	4 years	Yes	80%	85.44%	112-141	Section 1102(f)

 $^{^{\}rm 1}$ The DELPHI accounting string structure is Fund-BudgetYear-BPAC.

 $^{^{2}}$ Federal share may be subject to the Sliding Scale Adjustment (23 USC 120(b)) and other provisions.











"Promoting Interconnected Transportation Options"

MPO SELF-CERTIFICATION

FFY2014-2017 Transportation Improvement Program, Approved on April 11th, 2013 by the Santa Fe MPO Transportation Policy Board

The Santa Fe Metropolitan Planning Organization hereby certifies that the development of the FFY2014-2017 Transportation Improvement Program (TIP) was conducted in accordance with all applicable requirements of 23 CFR 450.218 and 23 CFR 450.324 and the federal transit requirements of Section 5307(c) (1-7). The TIP was made available to the public via a notice in the local newspaper, through email distribution lists and on the MPO website. A 30-day public comment period was held from March 8th, 2013 through April 8th, 2013 and a Public Input Meeting was held on March 21st, 2013.

Councilor Patti Bushee, SFMPO Chair SFMPO Transportation Policy Board

Date











"Promoting Interconnected Transportation Options"

MPO SELF-CERTIFICATION

Amendment 1 to the FY2014-2017 TIP Approved on August 29th, 2013 by the Santa Fe MPO Transportation Policy Board

The Santa Fe Metropolitan Planning Organization hereby certifies that the following amendments were conducted in accordance with all applicable requirements of 23 CFR 450.218 and 23 CFR 450.324 and the federal transit requirements of Section 5307(c) (1-7). The TIP Amendments were made available to the public via a notice in the local newspaper, through email distribution lists and on the MPO website. A 19-day public comment period was held from August 5th, 2013 through August 23rd, 2013.

The projects and revisions that were part of the amendment are as follows:

CN:S100270 – Pedestrian Signal Head Upgrade: New Project to upgrade 415
pedestrian signal heads at 58 intersections within the City of Santa Fe to the
Countdown Type. This project was awarded Highway Safety Improvement
Program funds as a recognized safety strategy to reduce pedestrian related
crashes at intersections.

Federal Funds = \$277,920; State Match = \$22,080; Project Total = \$300,000

Commissioner Miguel Chavez, SFMPO Vice-Chair

SFMPO Transportation Policy Board

Date











"Promoting Interconnected Transportation Options"

MPO SELF-CERTIFICATION

Amendment to the FY2014-2017 TIP Approved on November 19th, 2013 by the Santa Fe MPO Transportation Policy Board

The Santa Fe Metropolitan Planning Organization hereby certifies that the following amendments were conducted in accordance with all applicable requirements of 23 CFR 450.218 and 23 CFR 450.324 and the federal transit requirements of Section 5307(c) (1-7). The TIP Amendments were made available to the public via a notice in the local newspaper, through email distribution lists and on the MPO website. A 30-day public comment period was held from November 1st, 2013 through November 15th, 2013.

The projects and revisions that were part of the amendment are as follows:

CN:S100140 - I-25 at Cerrillos Interchange

 Increase Funding by \$8,351,866 for a total project cost of \$17,500,000 to reflect updated cost estimate.

CN:S100290 - Herrera Drive/Paseo Del Sol Extension

 New Project for new road construction of extensions of Herrera Drive and Paseo Del Sol funded with \$1,657,000 in City Impact Funds. Roadways identified as Regionally Significant Roadways in the Metropolitan Transportation Plan

CN:TBD - I-25 & I-40 Bridge Maintenance Projects

 New Project for Bridge Maintenance Projects on I-25 Bridges 7175, 7176 (Waldo Interchange), 8637, 8638 (NM599 Interchange) within the MPO Area and I-40 Bridges 7150, 6653, 8855 outside the MPO Area.

CN:TBD - US84/285 Bridge Maintenance Projects

New Project for Bridge Maintenance Projects on US84/285 Bridges 9311 (Tesuque Pueblo Rd),
 9181 (Opera Road) within the MPO Area.

CN:TBD - I-25 Bridge Maintenance Projects

New Project for Bridge Maintenance Projects on I-25 Bridges 7372 (Seton Village Road), 7373 (9
 Mile Road) within the MPO Area

CN:S100181 – Santa Fe Southern Railroad Line At-Grade Crossing Upgrades* [Note: Added to Amendment 11/08/13]

Moving FFY2013 funds to FFY2014

CN:S100040 - Santa Fe Rail Trail - Spur Trail to Avenida Vista Grande

• Carry over of Federal Funds not Obligated in FFY2013 and now being programed in FFY2014. (FFY2013 Obligated Funds; TPE = \$390,269, Local Match=\$130,089)

CN:S100280 - Santa Fe River Trail - Connections and Improvements

 New Project awarded Transportation Alternatives Program Funding. Project to provide construction of Multi-use Trail connections, crosswalks and trail widening from Camino de Chelly to Defouri Street and New trail construction from Defouri St to Don Gaspar.

CN:S100281 – Santa Fe River Trail/E. Alameda St Pedestrian Improvements

 New Project awarded Transportation Alternatives Program Funding. Project to provide design and construction of pedestrian improvements including new sidewalk, retaining structures and handrail along E. Alameda St and the Santa Fe River.

CN:S100283 – Gonzales Community School Bike and Pedestrian Safety Improvements & Bike Rack Purchase* [Note: Revised project added to Amendment 11/08/13]

 New Project awarded Safe Routes to School Funding. Constructuction of a Multi-use Trail from Camino de las Crucitas to Gonzales Community School and purchase of bike racks for 23 elementary/middle/community schools. [This projects replaces the original Agua Fria School Trail which is unable to obtain the necessary Right of Way]

Councilor Patti Bushee, SFMPO Chair SFMPO Transportation Policy Board

///9//3 Date











"Promoting Interconnected Transportation Options"

MPO SELF-CERTIFICATION

Amendment 3 to the FY2014-2017 TIP Approved on February 27th, 2014 by the Santa Fe MPO Transportation Policy Board

The Santa Fe Metropolitan Planning Organization hereby certifies that the following amendments were conducted in accordance with all applicable requirements of 23 CFR 450.218 and 23 CFR 450.324 and the federal transit requirements of Section 5307(c) (1-7). The TIP Amendments were made available to the public via a notice in the local newspaper, through email distribution lists and on the MPO website. A 15-day public comment period was held from February 12th, 2014 through February 26th, 2014.

The projects and revisions that were part of the amendment are as follows:

CN:S100130 - Cerrillos Road Reconstruction Phase IIC

Change in Project Termini to extend from St Michaels Dr to Llano St on Cerrillos Rd (NM14) and Add the section of St Michaels Dr (NM466) from Cerrillos Rd to Llano St for Traffic Signal Conduit Installation. No Change in Funding

Federal Funds = \$8,116,800; State Match = \$1,383,200; Project Total = \$9,500,000

CN:S100280 - Santa Fe River Trail - Connections and Improvements

Phase 2 of the project removed from Scope as it is moving slower and is fully funded with City GO Bond funds. Project cost reduced from \$1,290,000 to \$300,000. Amount of TAP funding remains the same.

TAP Federal Funds = \$250,000; Local Match = \$42,603; Local Non Match = \$7,397; Project Total = \$300,000

CN:S100283 - Gonzales Community School Bike and Pedestrian Safety Improvements & Bike **Rack Purchase**

Project SRTS Funding increased from \$173,242 to \$272,422 to reflect revised cost estimate. SRTS Federal Funds = \$272,422 (100% Federal Funds);

CN:S100330 - Santa Fe River Trail Crossing at St Francis Drive at West Alameda

New Project funded with City CO Bond funds for the design and construction of a grade separated multi-use trail crossing of St Francis Drive. Federal Funds = \$0; City GO Bond Funds = \$2,000,000; Project Total = \$2,000,000

CN:W500030 - City of Santa Fe Safe Routes to School * [Note: Added to Amendment on 02/27/14 without Public Review. Policy Board Approved waiving Public Review]

Carry over of Federal Funds not Obligated in FFY2013 and now being programed in FFY2014. \$500,000 Obligated in FFY2013, Total Project cost = \$600,000 SRTS Federal Funds = \$100,000 (100% Federal Funds)

Commissioner Miguel Chavez, SFMPO Chair SFMPO Transportation Policy Board