

# Santa Fe Metropolitan Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM Federal Fiscal Years 2014 – 2017 Amendment 2



Approved by the Transportation Policy Board on November 19<sup>th</sup>, 2013

Approved by NMDOT/FHWA/FTA on January 3<sup>rd</sup>, 2014

Administratively Modified: February 13<sup>th</sup>, 2014

# Santa Fe Metropolitan Planning Organization

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Rodolfo Monge-Oviedo, Federal Highway Administration  
Rosa Kozub, SFMPO Liaison, NMDOT  
Greg White, Rail/Transit, NMDOT  
Eric Ghahate, NPRPO

## *MPO Staff*

Mark Tibbetts, MPO Officer  
Keith Wilson, MPO Senior Planner  
Erick Aune, MPO Transportation Planner

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**The Santa Fe MPO's public participation process satisfies the public participation process for Santa Fe Trails' Program of Projects**

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FFY2014-2017 Transportation Improvement Program Summary

ROADWAY PROJECTS							
Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
1	S100130	Cerrillos Rd Reconstruction Phase IIC	\$4,750,000	\$4,750,000	-	-	\$9,500,000
2	S100140	I-25 at Cerrillos Interchange	\$17,500,000	-	-	-	\$17,500,000
3	S100270	Pedestrian Signal Head Upgrade	\$300,000	-	-	-	\$300,000
4	S100290	Herrera Drive/Paseo Del Sol Extensions	\$1,657,000	-	-	-	\$1,657,000
5	S100300	US84/285 Bridge Maintenance Projects	\$232,026	-	-	-	\$232,026
6	S100310	I-25 Bridge Maintenance Projects	\$1,203,407	-	-	-	\$1,203,407
7	S100320	I-25 & I-40 Bridge Maintenance Projects	\$557,149	-	-	-	\$557,149
		<b>TOTALS</b>	<b>\$26,199,582</b>	<b>\$4,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,949,582</b>
TRANSIT & RAIL PROJECTS							
Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
8	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,952,785	\$6,952,785	\$6,952,785	\$6,952,785	\$27,811,140
9-12	TS00022, TS00023 TS00024, TS00025	Santa Fe Trails: FTA Ridefinders Funding	\$84,004	\$84,004	\$84,004	\$84,004	\$336,016
13	S100181	Santa Fe Souther Railroad Line At-Grade Crossing Upgrades	\$10,000	-	-	-	\$10,000
14-17	TS00080, TS00081 TS00082, TS00083	Santa Fe Trails: FTA Section 5339 Bus and Facilities Program	\$187,500	\$187,500	\$187,500	\$187,500	\$750,000
		<b>TOTALS</b>	<b>\$7,234,289</b>	<b>\$7,224,289</b>	<b>\$7,224,289</b>	<b>\$7,224,289</b>	<b>\$28,907,156</b>
NON MOTORIZED PROJECTS							
Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
18	S100040	Santa Fe Rail Trail - Spur Trail to Ave Vista Grande	\$543,575	-	-	-	\$543,575
19	S100280	Santa Fe River Trail - Connections and Improvements	\$1,290,000	-	-	-	\$1,290,000
20	S100281	Santa Fe River Trail/E. Alameda St - Pedestrian Improvements	\$70,000	\$385,000	-	-	\$455,000
21	S100282	Santa Fe Rail Trail - Segment 4	\$425,764	\$45,448	-	-	\$471,212
22	S100283	Gonzales Community School - Bike & Pedestrain Safety Improvements & Bike Rack Purchase	\$173,242	-	-	-	\$173,242
		<b>TOTALS</b>	<b>\$2,502,581</b>	<b>\$430,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,933,029</b>

FFY - Federal Fiscal Year [e.g. FFY2014 = October 1st, 2013 - September 30th, 2014]

STIP CN - State Transportation Improvement Program Control Number (TBD - To Be Determined)

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# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100130      **SFMPO Record Num:** 1019.13      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** No ID Assigned      **Lead Agency:** City of Santa Fe      **Length:** 0.66 Miles  
**RT:** NM14      **Proj** Cerrillos Road Reconstruction Phase IIC      **Est. Proj. Cost:** \$11,000,000  
**Fr:** Camino Carlos Rey      **To:** Llano Street      **Est. Letting:** 10/15/2014  
**Category:** Reconstruction      **TIP Amendment Pending?** ■

**Project Desc.:** Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrian (including ADA upgrades), transit and bicycle use.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone Reg. Sig.**

**Remarks:** Admin Modification: FFY2014 and 2015 Funding Sources adjusted. Funding amounts remain same - 01/14/14  
Admin Modification: FFY2014 Funding Sources adjusted to add NHPP as a Source. Funding amounts remain same - 10/29/13  
Admin Modification: Funding source updated to reflect MAP -21 Funding Sources - 11/08/12  
Admin Modification: Funding source corrected from STP-U to STP-Sm Urb, - 09/14/12  
New Project, added with approval of new TIP on 05/12/11

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2014		2015		2016		2017		4 Yr. TOTALS
State Match	\$691,600		\$691,600						\$1,383,200
Local Match	\$0		\$0						\$0
MAP-21 NHPP	\$4,058,400	04	\$1,834,903	04					\$5,893,303
MAP-21 STPS			\$2,223,497	04					\$2,223,497
<b>Totals</b>	\$4,750,000		\$4,750,000						\$9,500,000

**Proposed Amendment - Change in Project Termini from Camino Carlos Rey to St Michaels Drive to a new termini of Camino Carlos Rey to Llano Street**

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100140      **SFMPO Record Num:** 1020.13      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** S100140      **Lead Agency:** NMDOT D-5      **Length:** 0.2 Miles  
**RT:** I-25      **Proj** I-25 at Cerrillos Interchange      **Est. Proj. Cost:** \$17,500,000  
**Fr:** Milepost 278.800      **To:** Milepost 279.000      **Est. Letting:** 10/17/2014  
**Category:** Hwy & Brg Pres      **TIP Amendment Pending?**

**Project Desc.:** Interchange Improvements, Bridge Replacement/Rehabilitation

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Reg. Sig.**

**Remarks:** Admin Modification: \$324,678 in funding reallocated from Construction to Design - 02/13/14  
Admin Modification: Work Code Corrected from 17 to 15 for \$854,400 Amount - 01/16/14  
AMENDMENT: Funding Increased by \$8,351,866 to reflect updated cost estimate - 11/19/13  
Admin Modification: \$1,000,000 in funding reallocated from Construction to Design - 10/29/13  
AMENDMENT: Funding moved from FFY2013 to FFY2014 to reflect updated schedule, - 11/08/12  
Admin Modification: Funding source updated to reflect MAP -21 Funding Sources - 11/08/12

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS			
State Match	\$2,548,000				\$2,548,000			
Local Match	\$0				\$0			
MAP-21 NHPP	\$13,820,195	03			\$13,820,195			
MAP-21 NHPP	\$1,131,805	15			\$1,131,805			
<b>Totals</b>	\$17,500,000				\$17,500,000			

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100270      **SFMPO Record Num:** 1032.14      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** S100270      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:** Variou    **Proj** Pedestrian Signal Head Upgrade      **Est. Proj. Cost:** \$300,000  
**Fr:** City Wide      **To:**      **Est. Letting:**  
**Category:** Safety      TIP Amendment Pending?

**Project Desc.:** Upgrade all 415 pedestrian signal heads at 58 intersections to the countdown type. This countermeasure is related to reducing pedestrian related crashes.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone** Routine

**Remarks:** AMENDMENT: New Project added following award of HSIP funding - 08/29/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	
State Match	\$22,080				\$22,080	
Local Match	\$0				\$0	
MAP-21 HSIP	\$277,920	21			\$277,920	
<b>Totals</b>	\$300,000				\$300,000	





# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100300      **SFMPO Record Num:** 1034.14      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** Pueblo of Tesuque  
**Fed ID:**                      **Lead Agency:** NMDOT D-5                      **Length:** 0 Miles  
**RT:** 84/285    **Proj** US84/285 Bridge Maintenance Projects    **Est. Proj. Cost:** \$0  
**Fr:** Varies                      **To:** Varies                      **Est. Letting:** 04/30/2013  
**Category:** Hwy & Brg Pres                      TIP Amendment Pending?

**Project Desc.:** Bridge Maintenance on US84/285 Bridges 9311, 9181 within the MPO Area

**Project Phases:**     Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other                      **Work Zone Reg. Sig.**

**Remarks:** AMENDMENT: New Project Added as part of Bridge Maintenance Program - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		
State Match	\$33,783				\$33,783		
Local Match	\$0				\$0		
MAP-21 NHPP	\$198,243	14			\$198,243		
<b>Totals</b>	<b>\$232,026</b>				<b>\$232,026</b>		

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100310      **SFMPO Record Num:** 1035.14      **NMDOT Dist.:** 5    **County:** Santa Fe      **Municipality:** Unincorporated Area  
**Fed ID:**      **Lead Agency:** NMDOT D-5      **Length:** 0 Miles  
**RT:** I-25      **Proj:** I-25 Bridge Maintenance Projects      **Est. Proj. Cost:** \$0  
                  **Fr:** Varies      **To:** Varies      **Est. Letting:** 07/31/2013  
                  **Category:** Hwy & Brg Pres      **TIP Amendment Pending?**

**Project Desc.:** Bridge Maintenance on I-25 Bridges 7372, 7373 within the MPO Area

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Reg. Sig.**

**Remarks:** AMENDMENT: New Project Added as part of Bridge Maintenance Program - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	
State Match	\$175,216				\$175,216	
Local Match	\$0				\$0	
MAP-21 NHPP	\$1,028,190	14			\$1,028,190	
<b>Totals</b>	<b>\$1,203,406</b>				<b>\$1,203,406</b>	

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100320      **SFMPO Record Num:** 1036.14      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** Unincorporated Area  
**Fed ID:**                      **Lead Agency:** NMDOT D-5                      **Length:** 0 Miles  
**RT:**                      **Proj** I-25 & I-40 Bridge Maintenance Projects                      **Est. Proj. Cost:** \$557,149  
                                 **Fr:** Varies                      **To:** Varies                      **Est. Letting:** 04/30/2014  
                                 **Category:** Hwy & Brg Pres                      TIP Amendment Pending?

**Project Desc.:** Bridge Maintenance on I-25 Bridges 7175 ,7176, 8637, 8638 within the MPO Area and I-40 Bridges 7150,6653, 8855 outside the MPO Area

**Project Phases:**     Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other                      **Work Zone** Reg. Sig.

**Remarks:** AMENDMENT: New Project Added as part of Bridge Maintenance Program - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS			
State Match	\$81,121				\$81,121			
Local Match	\$0				\$0			
MAP-21 NHPP	\$476,028	14			\$476,028			
<b>Totals</b>	<b>\$557,149</b>				<b>\$557,149</b>			

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** 7841      **SFMPO Record Num:** 5004.10      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** FTA-5307-(8)      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:**      **Proj** Santa Fe Trail: FTA Sections 5307 & 5340 Funding      **Est. Proj. Cost:** \$27,724,988  
          **Fr:** N/A      **To:** N/A      **Est. Letting:**  
          **Category:** Transit      **TIP Amendment Pending?**

**Project Desc.:** Fixed Route/Paratransit Operations

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** Admin Modification: FFY2013 Funding modified to reflect actual allocation of Funds - 07/26/13  
 Admin Modification: FFY2012 Funding modified to reflect additional apportionment following passage of MAP-21 - 08/09/12  
 Admin Modification: FFY2012 Funding modified to reflect actual apportionment - 02/09/12  
 FFY2014, 2015 reflect estimates of future funding. Local Match GRT "Quality of Life" Overmatched

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2014		2015		2016		2017		4 Yr. TOTALS
State Match	\$0		\$0		\$0		\$0		\$0
Local Match	\$5,478,284		\$5,478,284		\$5,478,284		\$5,478,284		\$21,913,136
FTA 5307 (Urban)	\$1,474,501	23	\$1,474,501	23	\$1,474,501	23	\$1,474,501	23	\$5,898,004
<b>Totals</b>	\$6,952,785		\$6,952,785		\$6,952,785		\$6,952,785		\$27,811,140

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** TS00022      **SFMPO Record Num:** 5007.14      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** TS00022      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:**      **Proj** Santa Fe Trails: FTA Ridefinders Funding      **Est. Proj. Cost:** \$84,004  
          **Fr:** N/A      **To:** N/A      **Est. Letting:**  
          **Category:** Transit      **TIP Amendment Pending?**

**Project Desc.:** Ride Sharing Program

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** Admin Modification: New CN assigned - 12/14/11 (Old CN 7293)  
 Admin Modofcation: Fundung amounts updated - 02/09/12.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS			
State Match	\$0				\$0			
Local Match	\$12,231				\$12,231			
MAP-21 STPS	\$71,773	23			\$71,773			
<b>Totals</b>	\$84,004				\$84,004			

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** TS00023      **SFMPO Record Num:** 5007.15      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:** TS00023      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:**      **Proj** Santa Fe Trails: FTA Ridefinders Funding      **Est. Proj. Cost:** \$84,004  
          **Fr:** N/A      **To:** N/A      **Est. Letting:**  
          **Category:** Transit      **TIP Amendment Pending?**

**Project Desc.:** Ride Sharing Program

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** Admin Modification: New CN assigned - 12/14/11 (Old CN 7293)  
 Admin Modofcation: Fundung amounts updated - 02/09/12.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS			
State Match		\$0			\$0			
Local Match		\$12,231			\$12,231			
MAP-21 STPS		\$71,773	23		\$71,773			
<b>Totals</b>		\$84,004			\$84,004			

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** TS00024      **SFMPO Record Num:** 5007.16      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:**                      **Lead Agency:** City of Santa Fe                      **Length:** 0 Miles  
**RT:**                      **Proj** Santa Fe Trails: FTA Ridefinders Funding                      **Est. Proj. Cost:** \$84,004  
                                     **Fr:** N/A    **To:** N/A    **Est. Letting:**  
                                     **Category:** Transit    **TIP Amendment Pending?**   
**Project Desc.:** Ride Sharing Program  
  
**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other                      **Work Zone Exempt**  
**Remarks:**

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS				
State Match			\$0		\$0				
Local Match			\$12,231		\$12,231				
MAP-21 STPS			\$71,773	23	\$71,773				
<b>Totals</b>			\$84,004		\$84,004				





# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100181      **SFMPO Record Num:** 5016.13      **NMDOT Dist.:** 5    **County:** Santa Fe      **Municipality:** Various Multiple Jurisd.  
**Fed ID:**                      **Lead Agency:** NMDOT Transit Rail                      **Length:** 0 Miles  
**RT:**                      **Proj** Santa Fe Southern Railroad Line At-Grade Crossing Upgrades      **Est. Proj. Cost:** \$10,000  
   **Fr:** St. Francis Dr./Cerrillis Rd Intersection                      **To:** Lamy Station                      **Est. Letting:**  
   **Category:** Safety    TIP Amendment Pending?

**Project Desc.:** Upgrade of at-grade crossings to MUTCD Standards on the Santa Fe Southern Railroad Line between the intersection of Cerrillos and St Francis and Lamy Station

**Project Phases:**    Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other                      **Work Zone** Routine

**Remarks:** AMENDMENT - Funding moved from FFY2013 to FFY2014 - 11/19/13  
AMENDMENT - New Project Added 03/14/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		
State Match	\$736				\$736		
Local Match	\$0				\$0		
MAP-21 RRS	\$9,264	22			\$9,264		
<b>Totals</b>	<b>\$10,000</b>				<b>\$10,000</b>		

## Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** TS00080      **SFMPO Record Num:** 5017.14      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:**      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:** Proj Santa Fe Trails: FTA Section 5339 Funding      **Est. Proj. Cost:** \$187,500  
          Fr: N/A      **To:** N/A      **Est. Letting:**  
                          **Category:** Transit      TIP Amendment Pending?   
**Project Desc.:** Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities.  
                          Specific Projects to be identified.  
  
**Project Phases:**  Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone** Exempt  
**Remarks:** Admin Modification: Funding source updated to reflect MAP -21 Funding Codes - 11/08/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		
State Match	\$0				\$0		
Local Match	\$37,500				\$37,500		
539G (5339 Map-21 Bus/Facility Grant)	\$150,000	23			\$150,000		
<b>Totals</b>	<b>\$187,500</b>				<b>\$187,500</b>		

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** TS00081      **SFMPO Record Num:** 5017.15      **NMDOT Dist.:** 5      **County:** Santa Fe      **Municipality:** City of Santa Fe  
**Fed ID:**      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:** Proj Santa Fe Trails: FTA Section 5339 Funding      **Est. Proj. Cost:** \$187,500  
          Fr: N/A      **To:** N/A      **Est. Letting:**  
          **Category:** Transit      TIP Amendment Pending?

**Project Desc.:** Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** Admin Modification: Funding source updated to reflect MAP -21 Funding Codes - 11/08/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										
FUND SOURCE	2014		2015		2016		2017		4 Yr. TOTALS	
State Match				\$0					\$0	
Local Match				\$37,500					\$37,500	
539G (5339 Map-21 Bus/Facility Cost)				\$150,000	23				\$150,000	
<b>Totals</b>				\$187,500					\$187,500	



## Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** TS00083      **SFMPO Record Num:** 5017.17      **NMDOT Dist.:** 5    **County:** Santa Fe      **Municipality:** City of Santa Fe  
**Fed ID:**      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:** Proj Santa Fe Trails: FTA Section 5339 Funding      **Est. Proj. Cost:** \$187,500  
          Fr: N/A      **To:** N/A      **Est. Letting:**  
          **Category:** Transit      TIP Amendment Pending?

**Project Desc.:** Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

**Project Phases:**  Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** Admin Modification: Funding source updated to reflect MAP -21 Funding Codes - 11/08/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS		
State Match				\$0		\$0	
Local Match				\$37,500		\$37,500	
539G (5339 Map-21 Bus/Facility Cost)				\$150,000	23	\$150,000	
<b>Totals</b>				\$187,500		\$187,500	

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100040      **SFMPO Record Num:** 9003.12      **NMDOT Dist.:** 5    **County:** Santa Fe      **Municipality:** Unincorporated Area  
**Fed ID:** S100040      **Lead Agency:** County of Santa Fe      **Length:** 5 Miles  
**RT:**            **Proj** Santa Fe Rail Trail      **Est. Proj. Cost:** \$1,063,934  
                 **Fr:** Spur Trail (MP 11.5)      **To:** Avenida Vista Grande (MP 6.5)      **Est. Letting:**  
                 **Category:** Bike/Ped      **TIP Amendment Pending?**

**Project Desc.:** Construct Multi-use Trail and Trail Facilities

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** AMENDMENT: \$407,681 in Federal Funds not Obligated in FFY2013 programmed in FFY2014 - 11/19/13  
AMENDMENT: FFY2013 Federal Funding identified. Project moved from FFY2012 - 03/14/13  
NOTE: Funding not Obligated in FFY2012 due to incomplete Certifications.  
AMENDMENT: Project Cost increased from \$201k, \$100k moved from S100060, Additional \$100k (Federal + Local Match) added - 06/25/12  
AMENDMENT: Project reduced by \$100,000 and transferred to NM Central Railroad Trail (CN:S100060) in FFY2010-2013 TIP

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	
State Match	\$0				\$0	
Local Match	\$135,894				\$135,894	
STP-E	\$407,681	28			\$407,681	
Totals	\$543,575				\$543,575	

# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** S100280      **SFMPO Record Num:** 9008.14      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:**      **Lead Agency:** City of Santa Fe      **Length:** 0 Miles  
**RT:**      **Proj** Santa Fe River Trail - Connections and Improvements      **Est. Proj. Cost:** \$1,290,000  
          **Fr:** Camino de Chelly/Agua Fria      **To:** Don Gaspar/East Alameda      **Est. Letting:** 09/30/2014  
          **Category:** Bike/Ped      **TIP Amendment Pending?**

**Project Desc.:** Multi-use Trail connections, crosswalks and trail widening, from Camino de Chelly to Defourin St. New trail construction from Defouri St to Don Gaspar.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone Exempt**

**Remarks:** AMENDMENT: New Project Added following award of Transportation Alternatives Program Funding - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS			
State Match	\$0				\$0			
Local Match	\$42,603				\$42,603			
MAP-21 TAPF	\$189,787	28			\$189,787			
MAP-21 TAPS	\$60,213	28			\$60,213			
Local Non-Match	\$997,397	28			\$997,397			
<b>Totals</b>	<b>\$1,290,000</b>				<b>\$1,290,000</b>			

## Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: <b>S100281</b>	SFMPPO Record Num: <b>9009.14</b>	NMDOT Dist.: 5 County: Santa Fe	Municipality: City of Santa Fe
Fed ID:	Lead Agency: City of Santa Fe	Length: 0 Miles	
RT: <b>Proj</b> Santa Fe River Trail/E. Alameda St Pedestrian Improvements	Est. Proj. Cost: \$455,000		
Fr: El Alamo	To: Canyon Road	Est. Letting: 09/30/2015	
Category: Bike/Ped	TIP Amendment Pending? <input type="checkbox"/>		

**Project Desc.:** Design and construction of pedestrian improvements including new sidewalk, retaining structures and handrail along East Alameda Steet and the Santa Fe River.

**Project Phases:**  
  Environ. Document  
  Prel. Engr.  
  Design  
  Right-of-way  
  Construction  
  Other  
                    
 **Work Zone** Exempt

**Remarks:** Admin Modification: Work Code Corrected from 28 to 15 for FFY2014 funds - 01/16/14  
 AMENDMENT: New Project Added following award of Transportation Alternatives Program Funding - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										
FUND SOURCE	2014		2015		2016		2017		4 Yr. TOTALS	
State Match	\$0		\$0						\$0	
Local Match	\$10,192		\$56,056						\$66,248	
MAP-21 TAPF			\$208,923 28						\$208,923	
MAP-21 TAPS	\$59,808 15		\$120,021 28						\$179,829	
<b>Totals</b>	\$70,000		\$385,000						\$455,000	



# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

<b>CN:</b> <span style="background-color: yellow;">S100282</span>	<b>SFMPO Record Num:</b> <span style="background-color: yellow;">9010.14</span>	<b>NMDOT Dist.:</b> 5	<b>County:</b> Santa Fe	<b>Municipality:</b> Unincorporated Area
<b>Fed ID:</b>	<b>Lead Agency:</b> Santa Fe County	<b>Length:</b> 1.64 Miles		
<b>RT:</b>	<b>Proj</b> Santa Fe Rail Trail - Segment 4	<b>Est. Proj. Cost:</b> \$471,213		
	<b>Fr:</b> Avenida Eldorado	<b>Est. Letting:</b> 09/30/2013		
	<b>To:</b> Avenida Vista Grande	TIP Amendment Pending? <input type="checkbox"/>		
<b>Category:</b> Bike/Ped				

**Project Desc.:** Construction of a natural surface Multi-use Trail parallel to the Santa Fe Southern Railroad

**Project Phases:**  Environ. Document  Prel. Engr.  Design  Right-of-way  Construction  Other

**Work Zone** Exempt

**Remarks:** AMENDMENT: New Project Added following award of Transportation Alternatives Program Funding - 11/19/13

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										
FUND SOURCE	2014		2015		2016		2017		4 Yr. TOTALS	
State Match	\$0		\$0						\$0	
Local Match	\$9,878		\$6,617						\$16,496	
MAP-21 TAPF	\$21,535	28	\$2,399	28					\$23,934	
MAP-21 TAPR	\$36,432	28	\$36,432	28					\$72,864	
Local Non-Match	\$357,919	28							\$357,919	
<b>Totals</b>	\$425,764		\$45,448						\$471,213	



# Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

**CN:** TBD      **SFMPO Record Num:** 9012.14      **NMDOT Dist.:** 5    **County:** Santa Fe    **Municipality:** City of Santa Fe  
**Fed ID:**      **Lead Agency:** City of Santa Fe      **Length:** 0.15 Miles  
**RT:** US 84    **Proj** Santa Fe River Trail Crossing at St. Francis Drive and West Alameda    **Est. Proj. Cost:** \$2,000,000  
**Fr:** Approx 300ft west of St. Francis Dr and W Alam    **To:** Approx 300ft east of St. Francis Dr and W Alame    **Est. Letting:**  
**Category:** Bike/Ped      TIP Amendment Pending? ■

**Project Desc.:** Provide a grade-separated, multi-use (bicycle and pedestrian) trail crossing where the Santa Fe River trail intersects with St. Francis Drive

**Project Phases:** ■ Environ. Document    ■ Prel. Engr.    ■ Design    ■ Right-of-way    ■ Construction    □ Other      **Work Zone** Reg. Sig.  
**Remarks:**

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2014		2015		2016		2017		4 Yr. TOTALS
Local Bond Funds	\$393,267	15	\$1,606,733	28					\$2,000,000
<b>Totals</b>	\$393,267		\$1,606,733						\$2,000,000

**Proposed Amendment - Add New Project funded with City General Obligation Bond Funds**

## Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
08/29/2013	S100270	Pedestrian Signal Head Upgrade	\$300,000	N/A	New Project Added following award of HSIP Funding	08/05/13-08/23/13
10/29/2013	S100130	Cerrillos Road Reconstruction Phase IIC	\$4,750,000	N/A	FFY2014 Funding Sources adjusted to add NHPP as a Source. Funding amounts remained the same.	Admin Modification
10/29/2013	S100140	I-25 at Cerrillos Interchange	\$9,060,683	N/A	\$1,000,000 in funding reallocated from Construction to Design	Admin Modification
11/08/2013	TS00080	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/08/2013	TS00081	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/08/2013	TS00082	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/08/2013	TS00083	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/19/2013	S100140	I-25 at Cerrillos Interchange	\$9,060,683	\$17,500,000	Funding Increased by \$8,351,866 to reflect updated project cost	11/01/13-11/15/13
11/19/2013	S100290	Herrera Drive/Paseo Del Sol Extension	\$1,657,000	N/A	New Project Added. Regionally Significant Roadways funded with City Impact Fees	11/01/13-11/15/13
11/19/2013	S100300	US84/285 Bridge Maintenance Projects	\$232,026	N/A	New Project Added as part of Bridge Maintenance Program	11/01/13-11/15/13
11/19/2013	S100310	I-25 Bridge Maintenance Projects	\$1,203,407	N/A	New Project Added as part of Bridge Maintenance Program	11/01/13-11/15/13
11/19/2013	S100320	I-25 & I-40 Bridge Maintenance Projects	\$557,149	N/A	New Project Added as part of Bridge Maintenance Program	11/01/13-11/15/13
11/19/2013	S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades	\$10,000	\$10,000	Funding moved from FFY2013 - FFY2014 Note: Policy Board approved shortened Public Comment Period	11/08/13-11/15/13
11/19/2013	S100040	Santa Fe Rail Trail - Spur Trail to Avenida Vista Grande	\$543,575	N/A	\$407,681 in Federal Funds not Obligated in FFY2013 programmed in FFY2014	11/01/13-11/15/13
11/19/2013	S100280	Santa Fe River Trail - Connections and Improvements	\$1,290,000	N/A	New Project Added following award of Transportation Alternatives Program Funding	11/01/13-11/15/13
11/19/2013	S100281	Santa Fe River Trail/E. Alameda Pedestrian Improvements	\$455,000	N/A	New Project Added following award of Transportation Alternatives Program Funding	11/01/13-11/15/13
11/19/2013	S100282	Santa Fe Rail Trail - Segment 4	\$471,212	N/A	New Project Added following award of Transportation Alternatives Program Funding	11/01/13-11/15/13
11/19/2013	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$173,242	N/A	New Project Added following award of Safe Routes to School Funding. Note: Policy Board approved shortened Public Comment Period	11/08/13-11/15/13

## Appendix A: FFY2014-2017 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
01/14/2014	S100130	Cerrillos Road Reconstruction Phase IIC	\$9,500,000	N/A	FFY2014 & 2015 Funding Sources adjusted. Total Funding amounts for each year remained the same.	Admin Modification
01/16/2014	S100140	I-25 at Cerrillos Interchange	\$17,500,000	N/A	Work Code Corrected from 17 to 15 for \$854,400 Amount	Admin Modification
01/16/2014	S100281	Santa Fe River Trail/E. Alameda Pedestrian Improvements	\$455,000	N/A	Work Code Corrected from 28 to 15 for FFY2014 Funds	Admin Modification
01/16/2014	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$173,242	N/A	Work Code Corrected from 44 to 28	Admin Modification
02/13/2014	S100140	I-25 at Cerrillos Interchange	\$17,500,000	N/A	\$324,678 in funding reallocated from Construction to Design	Admin Modification

**Appendix B: Unfunded Project List**  
**Prioritized by the MPO Technical Coordinating Committee on February 11th, 2013**

**ROADWAY PROJECTS**

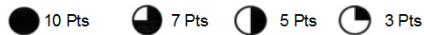
TCC Priority	Project Name	Project Description	Lead Agency	Time Frame/Need	Multimodal	Mobility and Congestion	Safety	Interconnected Network and Security	Freight and Commerce	Cost	Score <sup>1</sup>	Score Without Cost Factor <sup>2</sup>
1	North-East Connector	Upgrade of existing roadway from St Francis Drive to Oshara and Construction of a new connection to Richards Avenue	Santa Fe County	Short							39	34
2	Rufina Street Connection	New Roadway from Harison to Camino Carlos Rey	City of Santa Fe	Short							41	31
3	Defouri St/Guadalupe St Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	Short							39	29
3	Paseo de Peralta/Delgado St Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	Short							39	29
3	Old Taos Hwy CBC/Grant Ave Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	Short							39	29

Based on Project Rating System used in the development of the Project Priorities in the MTP 2010-2035

<sup>1</sup> - Does not include Score for Timeframe

<sup>2</sup> - Does not include Score for Timeframe or Cost - This Score was used to Prioritize the Projects

**Scoring**



**NON ROADWAY PROJECTS**

TCC Priority	Project Name	Project Description	Lead Agency	Anticipated Demand <sup>1</sup>	System Connectivity <sup>2</sup>	Safety Considerations <sup>3</sup>	Impact Total	Feasibility <sup>4</sup>	Total Score
1	Acequia Trail/Railyard Crossing	Construction of a Multi-use Trail Grade Separated crossing of St Francis Drive	City of Santa Fe	9	8	9	26	5	31
2	Santa Fe River Trail	Multi-use Trail from Frenchy's Field to Siler Road	Santa Fe County	6	9	5	20	8	28
3	Arroyo Hondo Trail*	Multi-use Trail from NM 599 Rail Runner Station to Richards Ave	Santa Fe County	4	8	5	17	9	26

Based on Project Rating System used in the Development of the MPO Metropolitan Bicycle Master Plan

\* - Scoring based on an average of multiple Trail segments identified in the Bicycle Master Plan

<sup>1</sup> - **Anticipated Demand** - Prospective Local Demand, based on land use and presence of specific traffic generators such as schools, parks and transit centers.

<sup>2</sup> - **System Connectivity** - Does facility provide Connectivity with other bicycle facilities. Direct vs Indirect Connections; Convenience vs Alternatives

<sup>3</sup> - **Safety Considerations** - Does the facility alleviate or introduce conflicts or hazardous situations

<sup>4</sup> - **Feasibility** - Is there ROW or Easements, are there technical difficulties, such as topography, need for structures or grade separation, are there anticipated conflicts or opposition

## Appendix C: Obligated Federal Funding List Federal Fiscal Year 2013

STIP Control Number	Project Name (Description)	Termini From - To	Lead Agency	Federal Funding Category	FFY2013 Programmed Federal Amount	FFY2013 Obligated Federal Amount	Difference (Prog Amt - Oblig Amt)	Percent Obligated	Comments
S100110	NM475/Washington Ave Intersection Reconstruction	Milepost 0.935 - 1.210	NMDOT	TPO	\$ -	\$ 1,839,879	\$ (1,839,879)	-	Project Programmed in FFY2012
S100130	Cerrillos Rd Reconstruction IIC	Camino Carlos Rey to St Michaels Drive	City of Santa Fe	STP - Small Urban	\$ 1,281,600	\$ 640,800	\$ 640,800	50%	
5100160	I-25 at Canoncito Interchange	Milepost 292.500 - 294.620	NMDOT	NH NHPP BR Total	\$ - \$ 7,176,960 \$ - \$ 7,176,960	\$ 12,171 \$ 2,806,745 \$ 4,000,000 \$ 6,818,916	\$ 358,044	95%	\$12,171 was for design funding which was not included in MPO TIP as project was originally thought to be outside the MPO Planning Area
S100220	Santa Fe County Pavement Preservation Program	Various Roadways inside and outside the MPO Planning Area	Santa Fe County	TCSP	\$ 657,488	\$ 657,488	\$ -	100%	
5100790	US84/285 & NM502 Bridge Rehabilitation	US84/285 Bridges 9181,9311,9310 & NM502 Bridge 8661	NMDOT	NHPP	\$ 826,205	\$ 894,036	\$ (67,831)	108%	
5100791	I-25 & US285 Bridge Rehabilitation	I-25 Bridges 7175, 7176, 7178, 5530, 8637, 8638, 7949, 7950 & US 285 Bridge 8782	NMDOT	NHPP	\$ 800,573	\$ 952,639	\$ (152,066)	119%	
7841	Santa Fe Trails: FTA Section 5307 & 5340	Fixed Route/Paratransit Operations	City of Santa Fe	FTA 5307 (Urban)	\$ 1,562,515	\$ 1,562,515	\$ -	100%	
7842	Santa Fe Trails: FTA Section 5316	Access to Jobs Operating	City of Santa Fe	FTA 5316 (JARC)	\$ 95,221	\$ 95,221	\$ -	100%	
7843	Santa Fe Trails: FTA Section 5317	New Freedoms - Diosabled Transportation Operating	City of Santa Fe	FTA 5317 (New Free)	\$ 66,401	\$ 66,401	\$ -	100%	
TS00021	Santa Fe Trails: FTA Ridefinder Funding	Ride Sharing Program	City of Santa Fe	STP - Small Urban	\$ 71,773	\$ 71,773	\$ -	100%	
S100180	Rabbit Rd, Rail Crossing Safety Improvements	Santa Fe Southern Rail Crossing	NMDOT	RRP	\$ 264,000	\$ 229,207	\$ 34,793	87%	
TS00040	Santa Fe Place Transit Center	Multi-modal Center Improvements	City of Santa Fe	FTA 5309 (Bus/Facil)	\$ 588,000	\$ 588,000	\$ -	100%	
TS00050	Santa Fe Trails: STG Transit Bus Replacement	Replace Transit Buses	City of Santa Fe	FTA 5309(b) SGR	\$ 1,920,000	\$ 1,920,000	\$ -	100%	
S100181	Santa Fe Southern Rail Crossing Improvements	St Francis Dr/Cerrillos Rd Intersection to Lamy Station	NMDOT	RRS	\$ 9,264	\$ -	\$ 9,264	0%	Funds Reprogrammed in FFY2014
T900090	Santa Fe Trails: VTCLI Discretionary Grant Program		City of Santa Fe	FTA 5309 (Capital)	\$ 52,000	\$ 52,000	\$ -	100%	
S100040	Santa Fe Rail Trail	Spur Trail (MP 11.5) to Avenida Vista Grande (MP 6.5)	Santa Fe County	STP- E	\$ 797,950	\$ 390,269	\$ 407,681	49%	\$407,681 Reprogrammed in FFY2014
W500030	City of Santa Fe Safe Routes to School	Sidewalk, crossing and traffic calming improvements at K-8 schools	City of Santa Fe	SRTS - Infrastructure	\$ 600,000	\$ 500,000	\$ 100,000	83%	
S100041	Rail Trail Retaining Wall	Vacinity of I-25 Overpass	City of Santa Fe	STP- E	\$ 165,000	\$ 165,000	\$ -	100%	

**Appendix C: Obligated Federal Funding List  
Federal Fiscal Year 2011**

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
5100390	NM599/CR62 Interchange	NM599 Milepost 6.300 to 6.300	New Mexico DOT	\$ -	-	-
D5010	I-25 at Cerrillos Interchange	Cerrillos Road Interchange	New Mexico DOT	\$ 341,760	07/11/2011	STP/Flex
5100320	NM599 - Bridge Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 424,390	08/01/2011	HPP
S100100	I-25 at St Francis Interchange	St. Francis Drive Interchange	New Mexico DOT	\$ 854,400 \$ 1,064,210	09/13/2011 09/13/2011	NHS Equity Bond
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 5,440,000	05/12/2011	CMAQ-Flex
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	\$ 2,136,000	07/22/2011	STP/U200
TS00010	Renovations to the Sheridan Street Transit Center	Sheridan Street	City of Santa Fe			
7841	Sections 5307 & 5340 Fixed route/ paratransit- operating		City of Santa Fe			
7842	Section 5316 Access to Jobs-operating		City of Santa Fe			
7843	Section 5317-New Freedom Disabled transportation -operating		City of Santa Fe			
7293	Santa Fe Ridefinders Ride Sharing		City of Santa Fe			



**Appendix C: Obligated Federal Funding List  
Federal Fiscal Year 2010**

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	\$ 3,417,600	09/03/2010	<i>STP/Under 200,000</i>
5100321	NM599 - Pavement Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,000,000	07/12/2010	<i>High Priority Projects</i>
5100322	NM599 - Open Grade Friction Course	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,040,728	03/18/2011	<i>National Highway System</i>
M500127	US84 - ADA Ramp Improvements	Milemarker 164.000 to 165.200	New Mexico DOT	\$ 144,920	02/11/2011	<i>STP/Flexible</i>
7834	Museum Hill Historic Preservation	Museum Hill; Camino Lejo	New Mexico DOT	\$ 242,250	01/15/2010	<i>STP/Enhancements</i>
7293	Santa Fe Ridefinders - Ride Sharing Program		City of Santa Fe	\$ 69,682	07/29/2010	<i>STP/Under 200,000</i>
5100100	Airport Road - Safety Improvements	San Felipe (Country Club Rd) to Cerrillos Road	City of Santa Fe	\$ 783,450	08/25/2010	<i>Highway Safety Improvement Program</i>
ESS1030	Airport Rd. - Pavement Rehabilitation	Cerrillos Rd. west to San Felipe St.	City of Santa Fe	\$ 2,222,022	08/31/2010	Economic Stimulus - TPO
ESS1010	Rodeo Rd. - Visual & Aesthetic Enhancements to Roadway	Camino Carlos Rey east to Galisteo Rd.	City of Santa Fe	\$ 132,313	07/14/2010	Economic Stimulus - TPE
ESS1020	Santa Fe Rail Trail - Construction of Multi-use Trail	I-25 to Rabbit Road	Santa Fe County	\$ 73,000	09/16/2010	Economic Stimulus - TPE
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 3,800,000	09/28/2009	CMAQ/Flex
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 750,000	05/04/2010	CMAQ/Flex

## Appendix D – MAP-21 Funding Codes

State Fund Code	FHWA Program Code	Program Description	Treasury Symbol	Delphi Accounting String <sup>1</sup>	Period of Availability	Charge to Limitation	Federal Share <sup>2</sup>	Federal Share w/ sliding scale	PL	Statutory Reference <sup>3</sup>
NHPP	M001	National Highway Performance Program (NHPP)	69-X-8083	15X0100050-0000-020M001500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
?	M002	National Highway Performance Program (NHPP) Exempt	69-X-8083	15X0164A50-0000-020M002500	4 years	Exempt	80%		112-141	Section 1102(b)(12)
STPF	M240	Surface Transportation Program (STP) Flex	69-X-8083	15X0100050-0000-020M240500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
STPL	M230	STP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M230500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPS	M231	STP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M231500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPR	M232	STP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M232500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STBO	M233	STP Off-System Bridge	69-X-8083	15X0100050-0000-020M233500	4 years	Yes	80%	80.00%	112-141	Section 1108(f)
	M234	Special Rule for Areas of Less Than 5,000 Population	69-X-8083	15X0100050-0000-020M234500	4 years	Yes	80%		112-141	Section 1108(f)
HTE	MT30	Highway Use Tax Evasion Projects	69-X-8083	15X0100050-0000-020MT30500	4 years	Yes	80%		112-141	Section 1110
NHI	M290	Education and Training (NHI)	69-X-8083	15X0100050-0000-020M290500	4 years	Yes	80%		112-141	Public Law (P.L.) 109-59
?	MW10	Denali Access System	69-X-8083	15X0100050-0000-020MW10500	4 years	Yes	80%		112-141	S. 1960 of P.L. 109-59
HSIP	MS30	Highway Safety Improvement Program (HSIP)	69-X-8083	15X0100050-0000-020MS30500	4 years	Yes	90%	92.64%	112-141	Section 1101(a)(1)
RRS	MS40	Railway-Highway - Hazard Elimination	69-X-8083	15X0100050-0000-020MS40500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
RRP	MS50	Railway-Highway - Protective Devices	69-X-8083	15X0100050-0000-020MS50500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
CAQ	M400	Congestion Mitigation & Air Quality Improvement (CMAQ)	69-X-8083	15X0100050-0000-020M400500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
CQX	M401	CMAQ Flexible Funding	69-X-8083	15X0100050-0000-020M401500	4 years	Yes	80%	85.44%	112-141	Section 1113(b)(3)
	M003	Projects to Reduce PM 2.5 Emissions	69-X-8083	15X0100050-0000-020M003500	4 years	Yes	80%		112-141	Section 1113(b)(6)
PL	M450	Metropolitan Planning Program	69-X-8083	15X0100050-0000-020M450500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
TAPF	M300	Transportation Alternatives Program (TAP) Flex	69-X-8083	15X0100050-0000-020M300500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPL	M301	TAP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M301500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPS	M302	TAP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M302500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPR	M303	TAP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M303500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
RTP	M940	Recreational Trails Program (RTP)	69-X-8083	15X0100050-0000-020M940500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTRA	M941	Return of 1% for RTP Administration	69-X-8083	15X0100050-0000-020M941500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTSA	MR10	State RTP Administration	69-X-8083	15X0100050-0000-020MR10500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTEP	MR20	RTP Educational Programs	69-X-8083	15X0100050-0000-020MR20500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
SPR	M550	State Planning and Research (SPR)	69-X-8083	15X0100050-0000-020M550500	4 years	Yes	80%	80.00%	112-141	Section 52005
RDTT	M560	Research, Development, and Technology Transfer (RD&T)	69-X-8083	15X0100050-0000-020M560500	4 years	Yes	80%	80.00%	112-141	Section 52005
FHRP	M561	Future Strategic Highway Research Program Implementation	69-X-8083	15X0100050-0000-020M561500	4 years	Yes	80%		112-141	Section 52005
CSP	GRC0	Certain Safety Projects (GRC)	69-X-8083	15X0100050-0000-020GRC0500	4 years	Yes	100%		112-141	Section 1508
?	M004	Innovative Project Delivery - Increased Federal Share	69-X-8083	15X0100050-0000-020M004500	4 years	Yes	Up to 100%		112-141	Section 1304(b)
H154	MS31	Section 154 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS31500	4 years	Yes	100%		112-141	Sections 1402
H164	MS32	Section 164 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS32500	4 years	Yes	100%		112-141	Sections 1403(b)
RCA	M030	Redistribution of Certain Authorized Funds	69-X-8083	15X0100050-0000-020M030500	4 years	Yes	80%	85.44%	112-141	Section 1102(f)

<sup>1</sup> The DELPHI accounting string structure is Fund-BudgetYear-BPAC.

<sup>2</sup> Federal share may be subject to the Sliding Scale Adjustment (23 USC 120(b)) and other provisions.



## Santa Fe Metropolitan Planning Organization

*"Promoting Interconnected Transportation Options"*



### MPO SELF-CERTIFICATION

#### Amendment to the FY2014-2017 TIP Approved on November 19<sup>th</sup>, 2013 by the Santa Fe MPO Transportation Policy Board

The Santa Fe Metropolitan Planning Organization hereby certifies that the following amendments were conducted in accordance with all applicable requirements of 23 CFR 450.218 and 23 CFR 450.324 and the federal transit requirements of Section 5307(c) (1-7). The TIP Amendments were made available to the public via a notice in the local newspaper, through email distribution lists and on the MPO website. A 30-day public comment period was held from November 1<sup>st</sup>, 2013 through November 15<sup>th</sup>, 2013.

The projects and revisions that were part of the amendment are as follows:

**CN:S100140 – I-25 at Cerrillos Interchange**

- Increase Funding by \$8,351,866 for a total project cost of \$17,500,000 to reflect updated cost estimate.

**CN:S100290 – Herrera Drive/Paseo Del Sol Extension**

- New Project for new road construction of extensions of Herrera Drive and Paseo Del Sol funded with \$1,657,000 in City Impact Funds. Roadways identified as Regionally Significant Roadways in the Metropolitan Transportation Plan

**CN:TBD – I-25 & I-40 Bridge Maintenance Projects**

- New Project for Bridge Maintenance Projects on I-25 Bridges 7175, 7176 (Waldo Interchange), 8637, 8638 (NM599 Interchange) within the MPO Area and I-40 Bridges 7150, 6653, 8855 outside the MPO Area.

**CN:TBD – US84/285 Bridge Maintenance Projects**

- New Project for Bridge Maintenance Projects on US84/285 Bridges 9311 (Tesuque Pueblo Rd), 9181 (Opera Road) within the MPO Area.

**CN:TBD – I-25 Bridge Maintenance Projects**

- New Project for Bridge Maintenance Projects on I-25 Bridges 7372 (Seton Village Road), 7373 (9 Mile Road) within the MPO Area

**CN:S100181 – Santa Fe Southern Railroad Line At-Grade Crossing Upgrades\* [Note: Added to Amendment 11/08/13]**

- Moving FFY2013 funds to FFY2014

**CN:S100040 - Santa Fe Rail Trail – Spur Trail to Avenida Vista Grande**

- Carry over of Federal Funds not Obligated in FFY2013 and now being programed in FFY2014. (FFY2013 Obligated Funds; TPE = \$390,269, Local Match=\$130,089)

**CN:S100280 – Santa Fe River Trail – Connections and Improvements**


- New Project awarded Transportation Alternatives Program Funding. Project to provide construction of Multi-use Trail connections, crosswalks and trail widening from Camino de Chelly to Defouri Street and New trail construction from Defouri St to Don Gaspar.

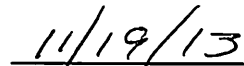
**CN:S100281 – Santa Fe River Trail/E. Alameda St Pedestrian Improvements**

- New Project awarded Transportation Alternatives Program Funding. Project to provide design and construction of pedestrian improvements including new sidewalk, retaining structures and handrail along E. Alameda St and the Santa Fe River.

**CN:S100283 – Gonzales Community School Bike and Pedestrian Safety Improvements & Bike Rack Purchase\* [Note: Revised project added to Amendment 11/08/13]**

- New Project awarded Safe Routes to School Funding. Construction of a Multi-use Trail from Camino de las Crucitas to Gonzales Community School and purchase of bike racks for 23 elementary/middle/community schools. [This projects replaces the original Agua Fria School Trail which is unable to obtain the necessary Right of Way]

  
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Councilor Patti Bushee, SFMPO Chair  
SFMPO Transportation Policy Board

  
\_\_\_\_\_  
Date