

Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM Federal Fiscal Years 2016 – 2021 Amendment 1



Approved by the Transportation Policy Board on November 19th, 2015
Administratively Modified: May 17th, 2016
Approved by NMDOT/FHWA/FTA on December 14th, 2015

Santa Fe Metropolitan Planning Organization

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The Santa Fe MPO's public participation process satisfies the public participation process for Santa Fe Trails' Program of Projects

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FFY2016-2021 Transportation Improvement Program Summary

ROADWAY PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
1	S100121	NE Connector (I-25 Frontage Rd) from Richards to St Francis Dr	\$ 419,000	\$ -	\$ 3,232,644	\$ -	\$3,651,644	\$ -	\$ -
2	S100122	SE Connector from NE Connector to Richards Ave	\$ 985,000	\$ -	\$ 5,790,000	\$ -	\$6,775,000	\$ -	\$ -
3	S100230	NM14 ADA Feasibility Study and ROW Acquisition. MM53 to MM56	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$1,250,000	\$ -	\$ -
4	S100250	Interstate Pavement Preservation	\$ -	\$ -	\$ -	\$ -	\$0	\$ 6,000,000	\$ 4,000,000
5	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	\$ -	\$ 323,629	\$ -	\$ -	\$323,629	\$ -	\$ -
6	S100350	Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation	\$ -	\$ 1,500,000	\$ -	\$ -	\$1,500,000	\$ -	\$ -
7	S100370	Agua Fria St/Cottonwood Drive Intersection Safety	\$ -	\$ -	\$ 1,000,000	\$ -	\$1,000,000	\$ -	\$ -
8	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project	\$ -	\$ 312,000	\$ -	\$ -	\$312,000	\$ -	\$ -
9	S100430	NM599/US84-285 Ramp Modification	\$ -	\$ -	\$ 395,816	\$ -	\$395,816	\$ -	\$ -
10	S100440	St Francis Dr/St Michaels Dr Interchange Improvements	\$ 250,000	\$ -	\$ -	\$ 500,000	\$750,000	\$ -	\$ 5,500,000
11	S100450	Bridge Preventative Maintenance (US 84/285 and NM502) \$810,000 in MPO	\$ -	\$ 2,209,300	\$ -	\$ -	\$2,209,300	\$ -	\$ -
12	L500219	Defouri Street & Guadalupe Street Bridges Project	\$ 1,259,543	\$ -	\$ -	\$ -	\$1,259,543	\$ -	\$ -
13	S100460	Guadalupe Street Reconstruction "Road Diet"	\$ -	\$ 375,000	\$ -	\$ 3,625,000	\$4,000,000	\$ -	\$ -
14	S100480	Old Santa Fe Trail Bike Lanes	\$ 559,063	\$ -	\$ -	\$ -	\$559,063	\$ -	\$ -
TOTALS			\$ 3,472,606	\$ 4,719,929	\$ 10,668,460	\$ 5,125,000	\$23,985,995	\$ 6,000,000	\$ 9,500,000

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
15-20	TS00024 - TS00029	Santa Fe Trails: FTA Ridefinders Funding	\$ 84,004	\$ 84,004	\$ 84,004	\$ 84,004	\$ 336,016	\$ 84,004	\$ 84,004
21-26	TS00082 - TS00087	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$ 203,500	\$ 203,500	\$ 203,500	\$ 203,500	\$ 814,000	\$ 203,500	\$ 203,500
27	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 31,929,444	\$ 7,982,361	\$ 7,982,361
28	TS00110	Downtown Transit Center Sheridan Ave Improvements	\$ 2,340,824	\$ -	\$ -	\$ -	\$ 2,340,824	\$ -	\$ -
TOTALS			\$ 10,610,689	\$ 8,269,865	\$ 8,269,865	\$ 8,269,865	\$ 35,420,284	\$ 8,269,865	\$ 8,269,865

NON MOTORIZED PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
29	S100390	Acequia Trail/Railyard Crossing Construction	\$ 470,464	\$ -	\$ -	\$ -	\$ 470,464	\$ -	\$ -
30	S100410	El Camino Real Buckman Road Retracement Project	\$ 3,686,000	\$ -	\$ -	\$ -	\$ 3,686,000	\$ -	\$ -
31	S100470	Rail Trail Underpass at NM466 (St Michaels Drive)	\$ -	\$ 285,000	\$ -	\$ 2,850,000	\$3,135,000	\$ -	\$ -
32	S100500	Improvements to Motocross & All Terrain Tracks and Facilities at La Tierra	\$ -	\$ 278,200	\$ -	\$ -	\$278,200	\$ -	\$ -
TOTALS			\$ 4,156,464	\$ 563,200	\$ -	\$ 2,850,000	\$ 7,569,664	\$ -	\$ -

FFY - Federal Fiscal Year [e.g. FFY2016 = October 1, 2015 - September 30, 2016]

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Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100121 **Santa Fe MPO Rec #:** 1018.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100121 **Category:** Capacity Proj **Lead Agency:** NMDOT D-5 **Length:** 3.5 Miles
RT1 FR2101 **Proj** North-East Connector (I-25 Frontage Road) **Est. Proj. Cost:** \$3,651,644
RT2 **Fr:** Richards Avenue **To:** St Francis Drive **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 3.5 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: ROW Acquisition, Design and Construction of a New Section of Roadway and Upgrade of Existing Roadway.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Admin Modification: 03/01/16; Location Study Funded under S100120

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match	\$28,246		\$470,673		\$498,919			
Local Match	\$0		\$0		\$0			
NHPP			\$2,761,971	01	\$2,761,971			
STP-Flex	\$165,754	15			\$165,754			
Local Bond Funds	\$225,000	16			\$225,000			
Totals	\$419,000		\$3,232,644		\$3,651,644			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100122 **Santa Fe MPO Rec #:** 1018.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100122 **Category:** Capacity Proj **Lead Agency:** County of Santa Fe **Length:** 4.7 Miles
RT1 **Proj** South-East Connector **Est. Proj. Cost:** \$6,775,000
RT2 **Fr:** North-East Connector **To:** Richards Avenue **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: ROW Acquisition, Design and Construction of a New Roadway

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Location Study Funded under S100120

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
Local Bond Funds			\$5,790,000	01	\$5,790,000		
Local Bond Funds	\$360,000	15			\$360,000		
Local Bond Funds	\$625,000	16			\$625,000		
Totals	\$985,000		\$5,790,000		\$6,775,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100230 **Santa Fe MPO Rec #:** 1018.18 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100230 **Category:** Bike/Ped **Lead Agency:** NMDOT D-5 **Length:** 3 Miles
RT1 NM0014 **Proj** NM14 (Cerrillos Rd) ADA Study **Est. Proj. Cost:** \$1,250,000
RT2 **Fr:** St Michaels Dr **To:** St Francis Drive **Est. Letting:**
Rt 1 BMP 53 **Rt 2 BMP:** 0 **Rt 1 EMP:** 56 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: ADA Feasibility Study and ROW Acquisition

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match			\$36,400	\$145,600	\$182,000			
Local Match			\$0	\$0	\$0			
STP-Sm Urb				\$854,400	\$854,400			
STP-U			\$213,600		\$213,600			
Totals			\$250,000	\$1,000,000	\$1,250,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100250
Santa Fe MPO Rec #: 1018.19
NMDOT Dist.: 5
County: Santa Fe
Municipality: Various Multiple Jurisd.
Fed ID: S100250
Category: Hwy & Brg Pres
Lead Agency: NMDOT D-5
Length: 12 Miles
RT1 I00025
Proj Interstate Pavement Preservation
Est. Proj. Cost: \$10,000,000
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP 264
Rt 2 BMP: 0
Rt 1 EMP: 276
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Pavement Preservation at various location along Interstate 25 in the MPO Area

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years			
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021			
State Match					\$0	\$873,600		\$582,400		
Local Match					\$0	\$0		\$0		
NHPP					\$0	\$5,126,400	05	\$3,417,600	05	
Totals					\$0	\$6,000,000		\$4,000,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100340 **Santa Fe MPO Rec #:** 1037.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100340 **Category:** Bike/Ped **Lead Agency:** NMDOT D-5 **Length:** 2.5 Miles
RT1 NM0466 **Proj** NM466 (St Michaels Drive) Pedestrian ADA Improvements **Est. Proj. Cost:** \$323,630
RT2 **Fr:** Cerrillos Road (NM14) **To:** Botolph Rd/Hospital Dr **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 2.5 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Pedestrian/ADA improvements at various locations along corridor.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: 11/19/15

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$47,120			\$47,120		
Local Match		\$0			\$0		
STP-Sm Urb		\$276,509	28		\$276,509		
Totals		\$323,629			\$323,629		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100350
Santa Fe MPO Rec #: 1038.17
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100350
Category: Hwy & Brg Pres
Lead Agency: NMDOT D-5
Length: 0 Miles
RT1 FL4777
Proj Guadalupe Street Bridge (#6487) Off-Ramp Rehabilitation
Est. Proj. Cost: \$1,500,000
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP 1.5
Rt 2 BMP: 0
Rt 1 EMP: 1.5
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Bridge preventative maintenance and bridge deck replacement

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$218,400			\$218,400		
Local Match		\$0			\$0		
NHPP		\$1,281,600	14		\$1,281,600		
Totals		\$1,500,000			\$1,500,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100420
Santa Fe MPO Rec #: 1044.16
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: S100420
Category: Hwy & Brg Pres
Lead Agency: NMDOT D-5
Length: 0 Miles
RT1 FR2098
Proj FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project
Est. Proj. Cost: \$312,000
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP: 5
Rt 2 BMP: 0
Rt 1 EMP: 5
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Bridge Deck Overlay

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$45,427			\$45,427		
Local Match		\$0			\$0		
NHPP		\$266,573	05		\$266,573		
Totals		\$312,000			\$312,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100430 **Santa Fe MPO Rec #:** 1045.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100430 **Category:** Safety **Lead Agency:** NMDOT D-5 **Length:** 1 Miles
RT1 US0084 **Proj** NM599/US84-285 Ramp Modification **Est. Proj. Cost:** \$395,819
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP 165.5 **Rt 2 BMP:** 0 **Rt 1 EMP:** 166.5 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Lengthen SB On-Ramp from NM599 to US84/285

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: 11/19/15

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match			\$57,631		\$57,631			
Local Match			\$0		\$0			
NHPP			\$338,188	21	\$338,188			
Totals			\$395,819		\$395,819			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100440 **Santa Fe MPO Rec #:** 1046.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100440 **Category:** Capacity Proj **Lead Agency:** NMDOT D-5 **Length:** 1.124 Miles
RT1 US0084 **Proj** St Francis Dr/St Michaels Dr Interchange Improvements **Est. Proj. Cost:** \$6,250,000
RT2 NM0466 **Fr:** _____ **To:** _____ **Est. Letting:**
Rt 1 BMP: 163.482 **Rt 2 BMP:** 1.123 **Rt 1 EMP:** 164.177 **Rt 2 EMP:** 1.552 **TIP Amendment Pending?**

Project Scope: Study, Design and Construction of Improvements to the Interchange

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match				\$72,800	\$72,800		\$800,800
Local Match				\$0	\$0		\$0
NHPP					\$0		\$4,699,200
NHPP				\$427,200	15	\$427,200	03
State Funds	\$250,000	18			\$250,000		
Totals	\$250,000			\$500,000	\$750,000		\$5,500,000

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100450
Santa Fe MPO Rec #: 1047.16
NMDOT Dist.: 5
County: Santa Fe
Municipality: Various Multiple Jurisd.
Fed ID: S100450
Category: Hwy & Brg Pres
Lead Agency: NMDOT D-5
Length: 0 Miles
RT1 US0084
Proj US84/285 & NM502 Bridge Maintenance Project
Est. Proj. Cost: \$2,209,300
RT2 NM0502
Fr: Varies
To: Varies
Est. Letting:
Rt 1 BMP 174.9
Rt 2 BMP: 11
Rt 1 EMP: 174.9
Rt 2 EMP: 11
TIP Amendment Pending?

Project Scope: Bridge Maintenance on Bridge #9312 @ MP174.9 on US84 inside MPO Planning Area and Bridges #7516 @ MP188.7 on US84, #8943 @ MP180.8 on US84 and #8661 @ MP11.0 on NM502 outside the MPO Planning Area

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Reg. Sig.

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$321,674			\$321,674		
Local Match		\$0			\$0		
NHPP		\$1,887,626	14		\$1,887,626		
Totals		\$2,209,300			\$2,209,300		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100460 **Santa Fe MPO Rec #:** 1049.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100460 **Category:** Safety **Lead Agency:** City of Santa Fe **Length:** 0.521 Miles
RT1 FL4777 **Proj** Guadalupe Street Reconstruction "Road Diet" **Est. Proj. Cost:** \$4,000,000
RT2 **Fr:** Agua Fria Street **To:** Paseo de Peralta **Est. Letting:**
Rt 1 BMP 0.51 **Rt 2 BMP:** 0 **Rt 1 EMP:** 1.031 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: The proposed project identified through the RSA is the following: Lane Reduction, Pedestrian Improvement, bicycle Improvements, Signalized Intersections Improvements, Lighting, Drainage Accomidations, new Signing and Striping.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: 11/19/15

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match		\$0		\$362,500	\$362,500			
Local Match		\$54,600		\$0	\$54,600			
CMAQ-Flex		\$277,680	15		\$277,680			
CMAQ-Flex		\$42,720	16		\$42,720			
Safety (HSIP)				\$3,262,500	\$3,262,500			
Totals		\$375,000		\$3,625,000	\$4,000,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100480 **Santa Fe MPO Rec #:** 1050.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** Unincorporated Area Santa Fe Co
Fed ID: S100480 **Category:** Bike/Ped **Lead Agency:** County of Santa Fe **Length:** 1.11 Miles
RT1 CR0067 **Proj** Old Santa Fe Trail Bicycle Lanes **Est. Proj. Cost:** \$559,063
RT2 CR0036 **Fr:** El Gancho Way/Old Las Vegas Highway **To:** 150' South of Mountain Cloud Zen **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Construction of Bike Lanes to the Existing Roadway.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: 11/19/15; Design Funded in FFY2012

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
Local Bond Funds	\$559,063	28			\$559,063			
Totals	\$559,063				\$559,063			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00024 **Santa Fe MPO Rec #:** 5007.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00024 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0				\$0		
Local Match	\$12,231				\$12,231		
STP-Sm Urb	\$71,773	23			\$71,773		
Totals	\$84,004				\$84,004		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00025 **Santa Fe MPO Rec #:** 5007.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00025 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match		\$0			\$0			
Local Match		\$12,231			\$12,231			
STP-Sm Urb		\$71,773	23		\$71,773			
Totals		\$84,004			\$84,004			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00026 **Santa Fe MPO Rec #:** 5007.18 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00026 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match			\$0		\$0			
Local Match			\$12,231		\$12,231			
STP-Sm Urb			\$71,773	23	\$71,773			
Totals			\$84,004		\$84,004			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00027 **Santa Fe MPO Rec #:** 5007.19 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00027 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match				\$0	\$0		
Local Match				\$12,231	\$12,231		
STP-Sm Urb				\$71,773 ²³	\$71,773		
Totals				\$84,004	\$84,004		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00028 **Santa Fe MPO Rec #:** 5007.2 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00028 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0	\$0	
Local Match					\$0	\$12,231	
STP-Sm Urb					\$0	\$71,773	23
Totals					\$0	\$84,004	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00029 **Santa Fe MPO Rec #:** 5007.21 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00029 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Ridefinders Funding **Est. Proj. Cost:** \$84,004
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Ride Sharing Program

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0		\$0
Local Match					\$0		\$12,231
STP-Sm Urb					\$0		\$71,773
Totals					\$0		\$84,004

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00082 **Santa Fe MPO Rec #:** 5017.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00082 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$187,500
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match	\$0				\$0			
Local Match	\$40,700				\$40,700			
FTA 5339 (MAP-21 Bus/Facil	\$162,800	23			\$162,800			
Totals	\$203,500				\$203,500			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00083
Santa Fe MPO Rec #: 5017.17
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: TS00083
Category: Transit
Lead Agency: City of Santa Fe
Length: 0 Miles
RT1
Proj Santa Fe Trails: FTA Section 5339 Funding
Est. Proj. Cost: \$0
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match		\$0			\$0			
Local Match		\$40,700			\$40,700			
FTA 5339 (MAP-21 Bus/Facil		\$162,800	23		\$162,800			
Totals		\$203,500			\$203,500			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00084 **Santa Fe MPO Rec #:** 5017.18 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00084 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$203,500
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match			\$0		\$0			
Local Match			\$40,700		\$40,700			
FTA 5339 (MAP-21 Bus/Facil			\$162,800	23	\$162,800			
Totals			\$203,500		\$203,500			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00085 **Santa Fe MPO Rec #:** 5017.19 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00085 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$203,500
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match				\$0	\$0			
Local Match				\$40,700	\$40,700			
FTA 5339 (MAP-21 Bus/Facil				\$162,800	\$162,800			
Totals				\$203,500	\$203,500			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00086 **Santa Fe MPO Rec #:** 5017.2 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00086 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Section 5339 Funding **Est. Proj. Cost:** \$203,500
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match					\$0	\$0		
Local Match					\$0	\$40,700		
FTA 5339 (MAP-21 Bus/Facil					\$0	\$162,800	23	
Totals					\$0	\$203,500		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00087
Santa Fe MPO Rec #: 5017.21
NMDOT Dist.: 5
County: Santa Fe
Municipality: City of Santa Fe
Fed ID: TS00087
Category: Transit
Lead Agency: City of Santa Fe
Length: 0 Miles
RT1
Proj Santa Fe Trails: FTA Section 5339 Funding
Est. Proj. Cost: \$203,500
RT2
Fr:
To:
Est. Letting:
Rt 1 BMP 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match					\$0		\$0	
Local Match					\$0		\$40,700	
FTA 5339 (MAP-21 Bus/Facil					\$0		\$162,800	
Totals					\$0		\$203,500	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00100 **Santa Fe MPO Rec #:** 5020.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: FTA-5307-(8) **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Santa Fe Trails: FTA Sections 5307 & 5340 Funding **Est. Proj. Cost:** \$31,929,444
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Fixed Route/Paratransit Operations

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin Modification: 04/07/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years			
FUND SOURCE	2016		2017		2018		2019		4 Yr. TOTALS	2020		2021	
State Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
Local Match	\$1,619,806		\$1,600,000		\$1,600,000		\$1,600,000		\$6,419,806	\$1,600,000		\$1,600,000	
FTA 5307 (Sm Urb Oper)	\$1,619,806	23	\$1,600,000	23	\$1,600,000	23	\$1,600,000	23	\$6,419,806	\$1,600,000	23	\$1,600,000	23
Local Non-Match	\$4,742,749	23	\$4,782,361	23	\$4,782,361	23	\$4,782,361	23	\$19,089,832	\$4,782,361	23	\$4,782,361	23
Totals	\$7,982,361		\$7,982,361		\$7,982,361		\$7,982,361		\$31,929,444	\$7,982,361		\$7,982,361	

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: TS00110 **Santa Fe MPO Rec #:** 5021.16 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: TS00110 **Category:** Transit **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Downtown Transit Center Sheridan Ave Improvements **Est. Proj. Cost:** \$2,340,824
RT2 **Fr:** Marcy Street **To:** Palace Avenue **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Construction of ADA-compliant pedestrian, bicycle and transit facilities, and streetscape improvements

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match	\$0				\$0			
Local Match	\$340,824				\$340,824			
TAP-Flex	\$935,952	23			\$935,952			
TAP-Sm Urb	\$1,064,048	23			\$1,064,048			
Totals	\$2,340,824				\$2,340,824			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100390 **Santa Fe MPO Rec #:** 9013.15 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100390 **Category:** Bike/Ped **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 US0084 **Proj** Acequia Trail/Railyard Crossing Construction **Est. Proj. Cost:** \$3,820,000
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP 165.32 **Rt 2 BMP:** 0 **Rt 1 EMP:** 165.32 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Construct a Multi-use Path Grade Separated Crossing (Underpass) of St Francis Drive (US 84/285)

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: 11/19/15; \$3.82M funded in FFY2015

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0				\$0		
Local Match	\$68,499				\$68,499		
CMAQ-Flex	\$401,964	28			\$401,964		
Totals	\$470,463				\$470,463		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100410
Santa Fe MPO Rec #: 9014.15
NMDOT Dist.: 5
County: Santa Fe
Municipality: Various Multiple Jurisd.
Fed ID: S100410
Category: Bike/Ped
Lead Agency: Federal Highway Administration
Length: 14.3 Miles
RT1
Proj El Camino Real Buckman Road Retracement Project (NM FLAP TRAIL 77000(1))
Est. Proj. Cost: \$3,686,000
RT2
Fr: River Trail Greenway Trail
To: Dead Dog Trail
Est. Letting:
Rt 1 BMP: 0
Rt 2 BMP: 0
Rt 1 EMP: 0
Rt 2 EMP: 0
TIP Amendment Pending?

Project Scope: Design and Construction;; Segment 1 - 5ft natural surface recreational trail from USFS Headquarters Trail to USFS Dead Dog Trail (9.6 miles).
Segment 2 - 10ft Multi Use Trail from Santa Fe River Greenway Trail to USFS Headquarters Trail (4.7 miles).

Project Phases:
 Environ. Document
 Prel. Engr.
 Design
 Right-of-way
 Construction
 Other
Work Zone: Routine

Remarks: Design and Environmental Funded in FFY2015

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match	\$0				\$0			
Local Match	\$536,681				\$536,681			
Federal Lands	\$256,320	17			\$256,320			
Federal Lands	\$2,892,998	28			\$2,892,998			
Totals	\$3,686,000				\$3,686,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100470 **Santa Fe MPO Rec #:** 9015.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100470 **Category:** Bike/Ped **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 NM466 **Proj** Rail Trail Underpass at NM466 (St Michaels Drive) **Est. Proj. Cost:** \$3,135,000
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP 1 **Rt 2 BMP:** 0 **Rt 1 EMP:** 1 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: The proposed project identified through the RSA is the following: Design and Construct a Trail Underpass

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AMENDMENT: 11/19/15

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match		\$0		\$285,000	\$285,000			
Local Match		\$41,496		\$0	\$41,496			
CMAQ-Flex		\$243,504	15		\$243,504			
Safety (HSIP)				\$2,565,000	21	\$2,565,000		
Totals		\$285,000		\$2,850,000	\$3,135,000			

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: S100500 **Santa Fe MPO Rec #:** 9016.17 **NMDOT Dist.:** 5 **County:** Santa Fe **Municipality:** City of Santa Fe
Fed ID: S100500 **Category:** Misc **Lead Agency:** City of Santa Fe **Length:** 0 Miles
RT1 **Proj** Improvements to Motocross and All-Terrain Vehicle Tracks and Facilities at La Tierra Trails **Est. Proj. Cost:** \$278,200
RT2 **Fr:** City of Santa Fe, La Tierra Trails **To:** City of Santa Fe, La Tierra Trails **Est. Letting:**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Scope: Diverse rehabilitation and improvement of trails, trailhead, and amenities at the Buckman Track motorized trails of La Tierra Trails

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Added by Admin Modification: 04/07/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$0			\$0		
Local Match		\$40,297			\$40,297		
Rec. Trails Prog.		\$236,470	44		\$236,470		
Local Non-Match		\$1,433	44		\$1,433		
Totals		\$278,200			\$278,200		

Appendix A: FFY2016-2021 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING

Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
11/19/2015	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	\$ 323,629	N/A	Funding moved from FFY2016 to FFY2017	10/30/15-11/13/15
11/19/2015	S100370	Agua Fria/Cottonwood Dr Intersection Safety Improvements	\$ 1,000,000	N/A	Funding moved from FFY2017 to FFY2018	10/30/15-11/13/15
11/19/2015	S100430	NM599/US84-285 Ramp Modification	\$ 395,819	N/A	Funding moved from FFY2017 to FFY2018	10/30/15-11/13/15
11/19/2015	S100390	Acequia Trail/Railyard Crossing Construction	\$ 470,464	N/A	New Project Added - Additional Funding for Construction. \$3,820,000 obligated in FFY2015	10/30/15-11/13/15
11/19/2015	S100460	Guadalupe Street Reconstruction "Road Diet" (Agua Fria to Paseo de Peralta)	\$ 4,000,000	N/A	New Project Added - Project was developed through a Road Safety Audit completed in January 2015	10/30/15-11/13/15
11/19/2015	S100470	Rail Trail Underpass at NM466 (St Michaels Drive)	\$ 3,135,000	N/A	New Project Added - Project was developed through a Road Safety Audit and additional Engineering Evaluation completed in August 2015	10/30/15-11/13/15
11/19/2015	S100480	Old Santa Fe Trail Bike Lanes (El Gancho Way/Old Las Vegas Highway to 150' South of Mountain Cloud Zen)	\$ 559,063	N/A	New Project Added - 100% County Funded Regionally Significant Project	10/30/15-11/13/15
01/07/2016	S100370	Agua Fria/Cottonwood Dr Intersection Safety Improvements	\$ 1,000,000	N/A	Termini Mile Posts updated to reflect actual scope of project	Admin Modification
03/01/2016	S100121	North-East Connector (I-25 Frontage Road)	\$ 3,651,644	N/A	FFY2016 STP-Flex Matching Funds reallocated to State Match from Local Match. Corrects Match Allocation Error.	Admin Modification
04/08/2016	TS00100	Santa Fe Trails: 5307 & 5340 Funding	\$ 1,600,000	\$ 1,619,806	FFY2016 Funding modified to reflect actual allocations of FTA Funding	Admin Modification
04/08/2016	S100500	Improvements to Motocross and All-Terrain Tracks and Facilities at La Tierra	\$ 278,200	N/A	New Recreational Trail Program Project added following award of Funding to City of Santa Fe.	Admin Modification
05/17/2016	S100450	US84/285 & NM502 Bridge Maintenance Project	\$2,209,300	N/A	Funding moved from FFY2016 to FFY2017	Admin Modification

SUBMITTED ROADWAY PROJECTS FOR CONSIDERATION IN DEVELOPMENT OF FFY2016-2021 TIP

Priority Approved by TCC 04/27/15, Updated 05/18/15

TCC Priority	Project Name	Project Description	Lead Agency	Cost Estimate	Time Frame/Need	Multimodal	Mobility and Congestion	Safety	Interconnected Network and Security	Freight and Commerce	Cost	Score ¹	Score Without Cost Factor ²
1	NM599/Via Veteranos Interchange	Construction of a New Interchange	NMDOT	\$8,000,000	Short/Medium							43	38
2	North-East Connector	Upgrade of existing roadway from St Francis Drive to Oshara	NMDOT	\$2,000,000	Short							44	34
3	Rufina Street Connection	New Roadway from Harison to Camino Carlos Rey	City of Santa Fe	\$450,000	Short							41	31
4	Paseo de Peralta/Delgado St Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	\$2,200,000	Short							39	29
4	Old Taos Hwy CBC/Grant Ave Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	\$2,200,000	Short							39	29

Based on Project Rating System used in the development of the Project Priorities in the MTP 2010-2035

¹ - Does not include Score for Timeframe

² - Does not include Score for Timeframe or Cost - This Score was used to Prioritize the Projects

Scoring

10Pts
 7Pts
 5Pts
 3Pts

Santa Fe MPO - FFY2015 Obligated Federal Funding List

STIP Control Number	Project Name (Description)	Termini From - To	Lead Agency	Federal Funding Category	FFY2015 Programmed Federal Amount	FFY2015 Obligated Federal Amount	Difference (Prog Amt - Oblig Amt)	Percent Obligated	Comments
S100130	Cerrillos Rd Reconstruction Phase IIC	Camino Carlos Rey to Llano Street	City of Santa Fe	NHPP	\$ 4,825,303	\$ 4,825,303	\$ -	100%	<i>Obligated 09/17/15</i> <i>NHPP Funds were Advanced Construction</i>
				STP - Sm Urb	\$ 2,223,497	\$ 2,223,497			
				Total	\$ 7,048,800	\$ 7,048,800			
S100140	I-25 at Cerrillos Interchange	I-25: BMP 276.944 to EMP 278.224 NM14: BMP46.044 to EMP47.208	NMDOT	NHPP	\$ 807,191	\$ 1,037,265	\$ (230,074)	129%	<i>Obligated 03/27/15</i>
				Rec Trail Prog	\$ 1,520,000	\$ 1,520,000			
				Total	\$ 2,327,191	\$ 2,557,265			
S100270	Pedestrian Signal Head Upgrade	City Wide	City of Santa Fe	HSIP	\$ 270,000	\$ 270,000	\$ -	100%	<i>Obligated 09/03/15</i>
S100311	I-25 Bridge Replacement at MP 282.5 (Nine Mile Road)	I-25: BMP286.83 to EMP286.83	NMDOT	NHPP	\$ 714,278	\$ 713,264	\$ 1,014	100%	<i>Obligated 04/01/15</i>
S100370	Agua Fria St/Cottonwood Dr Intersection Safety Improvements		City of Santa Fe	HSIP	\$ 180,000	\$ 180,000	\$ -	100%	<i>Obligated 08/20/15</i>
S100380	I-25 Bridge Preservation Work	I-25: BMP288.3 to EMP288.3	NMDOT	NHPP	\$ 1,398,439	\$ 895,994	\$ 502,445	64%	<i>Obligated 05/05/15</i>
S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades	Rabbit Road to Lamy Station	NMDOT	RRS Sect 130	\$ 64,848	\$ 64,848	\$ -	100%	<i>Obligated 11/05/14</i>
S100280	Santa Fe River Trail Connections and Improvements			TAP - Flex	\$ 189,787	\$ 189,787	\$ -	100%	<i>Obligated 09/14/15</i>
				TAP - Sm Urb	\$ 60,213	\$ 60,213			
				Total	\$ 250,000	\$ 250,000			
S100281	Santa Fe River Trail/E. Alameda St Pedestrian Improvements	El Alamo to Canyon Road	City of Santa Fe	TAP - Flex	\$ 208,923	\$ 208,923	\$ -	100%	<i>Obligated 09/01/15</i>
				TAP - Sm Urb	\$ 120,021	\$ 120,021			
				Total	\$ 328,944	\$ 328,944			
S100282	Santa Fe Rail Trail - Segment 4	Avenida Eldorado to Avenida Vista Grande	City of Santa Fe	TAP - Flex	\$ 23,934	\$ 23,934	\$ -	100%	<i>Obligated 08/20/14</i>
				RAP - Rural	\$ 72,864	\$ 72,864			
				Total	\$ 96,798	\$ 96,798			
S100283	Gonzales Community School Bike and Pedestrian Safety Improvements		Santa Fe Public Schools	SRSI	\$ 272,422	\$ 272,422	\$ -	100%	<i>Obligated 08/03/15</i>
S100390	Acequia Trail/Railyard Crossing Underpass Construction		City of Santa Fe	CMAQ-Flex	\$ 3,263,808	\$ 3,263,808	\$ -	100%	<i>Obligated 09/17/15</i>
7841	Santa Fe Trails: FTA Section 5307 & 5340	Fixed Route/Paratransit Operations	City of Santa Fe	FTA 5307 (Urban)	\$ 1,611,600	\$ 1,063,656	\$ 547,944	66%	<i>Formula Apportionment</i>
TS00023	Santa Fe Trails: FTA Ridefinders Funding		City of Santa Fe	STP-S	\$ 71,773	\$ 71,773	\$ -	100%	<i>Obligated 10/17/14</i>
TS00081	Santa Fe Trails: FTA Section 5339 Bus and Facilities		City of Santa Fe	FTA 5339	\$ 150,000	\$ -	\$ 150,000	0%	<i>Received no Apportionment</i>

Appendix D – MAP-21 Funding Codes

State Fund Code	FHWA Program Code	Program Description	Treasury Symbol	Delphi Accounting String ¹	Period of Availability	Charge to Limitation	Federal Share ²	Federal Share w/ sliding scale	PL	Statutory Reference ³
NHPP	M001	National Highway Performance Program (NHPP)	69-X-8083	15X0100050-0000-020M001500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
?	M002	National Highway Performance Program (NHPP) Exempt	69-X-8083	15X0164A50-0000-020M002500	4 years	Exempt	80%		112-141	Section 1102(b)(12)
STPF	M240	Surface Transportation Program (STP) Flex	69-X-8083	15X0100050-0000-020M240500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
STPL	M230	STP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M230500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPS	M231	STP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M231500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPR	M232	STP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M232500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STBO	M233	STP Off-System Bridge	69-X-8083	15X0100050-0000-020M233500	4 years	Yes	80%	80.00%	112-141	Section 1108(f)
	M234	Special Rule for Areas of Less Than 5,000 Population	69-X-8083	15X0100050-0000-020M234500	4 years	Yes	80%		112-141	Section 1108(f)
HTE	MT30	Highway Use Tax Evasion Projects	69-X-8083	15X0100050-0000-020MT30500	4 years	Yes	80%		112-141	Section 1110
NHI	M290	Education and Training (NHI)	69-X-8083	15X0100050-0000-020M290500	4 years	Yes	80%		112-141	Public Law (P.L.) 109-59
?	MW10	Denali Access System	69-X-8083	15X0100050-0000-020MW10500	4 years	Yes	80%		112-141	S. 1960 of P.L. 109-59
HSIP	MS30	Highway Safety Improvement Program (HSIP)	69-X-8083	15X0100050-0000-020MS30500	4 years	Yes	90%	92.64%	112-141	Section 1101(a)(1)
RRS	MS40	Railway-Highway - Hazard Elimination	69-X-8083	15X0100050-0000-020MS40500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
RRP	MS50	Railway-Highway - Protective Devices	69-X-8083	15X0100050-0000-020MS50500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
CAQ	M400	Congestion Mitigation & Air Quality Improvement (CMAQ)	69-X-8083	15X0100050-0000-020M400500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
CQX	M401	CMAQ Flexible Funding	69-X-8083	15X0100050-0000-020M401500	4 years	Yes	80%	85.44%	112-141	Section 1113(b)(3)
	M003	Projects to Reduce PM 2.5 Emissions	69-X-8083	15X0100050-0000-020M003500	4 years	Yes	80%		112-141	Section 1113(b)(6)
PL	M450	Metropolitan Planning Program	69-X-8083	15X0100050-0000-020M450500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
TAPF	M300	Transportation Alternatives Program (TAP) Flex	69-X-8083	15X0100050-0000-020M300500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPL	M301	TAP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M301500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPS	M302	TAP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M302500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPR	M303	TAP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M303500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
RTP	M940	Recreational Trails Program (RTP)	69-X-8083	15X0100050-0000-020M940500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTRA	M941	Return of 1% for RTP Administration	69-X-8083	15X0100050-0000-020M941500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTSA	MR10	State RTP Administration	69-X-8083	15X0100050-0000-020MR10500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTEP	MR20	RTP Educational Programs	69-X-8083	15X0100050-0000-020MR20500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
SPR	M550	State Planning and Research (SPR)	69-X-8083	15X0100050-0000-020M550500	4 years	Yes	80%	80.00%	112-141	Section 52005
RDTT	M560	Research, Development, and Technology Transfer (RD&T)	69-X-8083	15X0100050-0000-020M560500	4 years	Yes	80%	80.00%	112-141	Section 52005
FHRP	M561	Future Strategic Highway Research Program Implementation	69-X-8083	15X0100050-0000-020M561500	4 years	Yes	80%		112-141	Section 52005
CSP	GRC0	Certain Safety Projects (GRC)	69-X-8083	15X0100050-0000-020GRC0500	4 years	Yes	100%		112-141	Section 1508
?	M004	Innovative Project Delivery - Increased Federal Share	69-X-8083	15X0100050-0000-020M004500	4 years	Yes	Up to 100%		112-141	Section 1304(b)
H154	MS31	Section 154 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS31500	4 years	Yes	100%		112-141	Sections 1402
H164	MS32	Section 164 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS32500	4 years	Yes	100%		112-141	Sections 1403(b)
RCA	M030	Redistribution of Certain Authorized Funds	69-X-8083	15X0100050-0000-020M030500	4 years	Yes	80%	85.44%	112-141	Section 1102(f)

¹ The DELPHI accounting string structure is Fund-BudgetYear-BPAC.

² Federal share may be subject to the Sliding Scale Adjustment (23 USC 120(b)) and other provisions.



Santa Fe Metropolitan Planning Organization

"Promoting Interconnected Transportation Options"



MPO SELF-CERTIFICATION

Amendment 1 to the FY2016-2021 TIP Approved on November 19th, 2015 by the Santa Fe MPO Transportation Policy Board

The Santa Fe Metropolitan Planning Organization hereby certifies that the following Amendment was conducted in accordance with all applicable requirements of 23 CFR 450.218 and 23 CFR 450.324 and the federal transit requirements of Section 5307(c) (1-7). The TIP Amendment was made available to the public via a notice in the local newspaper, through email distribution lists, and on the MPO website, Facebook and Twitter. A 15-day public comment period was held from October 30th, 2015 through November 13th, 2015.

The projects and revisions that were part of the amendment are as follows:

CHANGES TO EXISTING LISTED PROJECTS

S100340 – NM466 (St Michaels Dr) Pedestrian ADA Improvements [NMDOT Lead]

Move \$323,629 in Federal Funding from FFY2016 to FFY2017

S100370 – Agua Fria/Cottonwood Dr Intersection Safety Improvements [City Lead]

Move \$1,000,000 in Federal Funding for Construction from FFY2017 to FFY2018

S100430 – NM599/US84-285 Ramp Modification [NMDOT Lead]

Move \$395,819 in Federal Funding from FFY2017 to FFY2018

NEW PROJECTS TO BE ADDED

S100390 – Acequia Trail/Railyard Crossing Construction [City Lead]

FFY2016 – \$470,464 Federal Funding added for Construction

S100460 – Guadalupe Street Reconstruction "Road Diet" (Agua Fria to Paseo de Peralta) [City Lead]

FFY2017 – \$375,000 Federal Funding for Design and ROW

FFY2019 – \$3,625,000 Federal Funding for Construction

Total – \$4,000,000

S100470 – Rail Trail Underpass at NM466 (St Michaels Drive) [City Lead]

FFY2017 – \$285,000 Federal Funding for Design

FFY2019 – \$2,850,000 Federal Funding for Construction

Total – \$3,135,000

S100480 – Old Santa Fe Trail Bike Lanes (El Gancho Way/Old Las Vegas Highway to 150' South of Mountain Cloud Zen) [County Lead]

FFY2016 – \$559,063 County Funded for Construction.

DELETION OF PROJECTS FROM STIP

The following projects **are not** listed in the FFY2016-2021 Santa Fe MPO TIP, but are still listed in the STIP and will be deleted with this Amendment.

S100240 – I-25 Frontage Road (NE Connector) [NMDOT Lead]

Remove Project from STIP (already removed from TIP) Funding now under S100121

7841 – Santa Fe Trails: FTA Section 5307 and 5340 Funding

Remove Project from STIP (already removed from TIP) Funding now under TS00100

C. Dominguez

Councilor Carmichael Dominguez, SFMPO Chair
SFMPO Transportation Policy Board

11-19-15

Date



U.S. Department
of Transportation
**Federal Highway
Administration**

New Mexico Division
4001 Office Ct. Dr., Ste. 801
Santa Fe, NM 87507

In Reply Refer To:
PPM-NM
TRAP-22

December 14, 2015

Mr. Tom Church, Cabinet Secretary
New Mexico Department of Transportation
PO Box 1149
Santa Fe, New Mexico 87504

**SUBJECT: FY2016 – FY2021 Statewide Transportation Improvement Program (STIP)
Amendment No. 1**

Dear Secretary Church:

FHWA New Mexico Division and FTA Region VI received FY2016 – FY2021 Statewide Transportation Improvement Program (STIP) Amendment No.1. The STIP Amendment No.1 was found to be in compliance with 23 U.S.C. 134, 135, and 49 U.S.C. 5303-5305. This constitutes the approval letter to your request.

The New Mexico Department of Transportation (NMDOT) has provided the required self-certification and public involvement statements. The STIP Amendment No.1 documentation demonstrates fiscal constraint by showing that the proposed expenditure of Federal funds for each of the four fiscal years is within the anticipated obligation limitation for each of those years.

Should you have any questions, please feel free to call Rodolfo Monge-Oviedo at 505-820-2037 or Tony Ogboli at 817-978-0566.

Donald R. Koski
Director of Planning & Program Development
Federal Transit Administration

For, J. Don Martinez
Division Administrator
Federal Highway Administration

cc: Tony Ogboli, FTA
Anthony Lujan, NMDOT
Dolores Gallegos, NMDOT
Rebecca Maes, NMDOT
Frank Sharpless, NMDOT