Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM Federal Fiscal Years 2016 – 2021

Amendment 4



Approved by the Transportation Policy Board on November 17th, 2016 Approved by NMDOT/FHWA/FTA on January 17th, 2017 Administratively Modified on March 13th, 2017

Santa Fe Metropolitan Planning Organization

Transportation Policy Board

City of Santa Fe

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MPO Staff

Mark Tibbetts, MPO Officer Keith Wilson, MPO Senior Planner Erick Aune, MPO Transportation Planner

The Santa Fe MPO's public participation process satisfies the public participation process for Santa Fe Trails' Program of Projects

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Transportation Improvement Program (TIP)

FFY2016-2021 Transportation Improvement Program Summary

ROADWAY PROJECTS

					PROGRAMMED FUND	S	-	INFORMATIO	ONAL YEARS
Page	STIP CN	Project	FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
1	S100121	NE Connector (I-25 Frontage Rd) from Richards to St Francis Dr	\$ 419,000	\$-	\$ 3,232,644	\$-	\$3,651,644	\$-	\$-
2	S100122	SE Connector from NE Connector to Richards Ave	\$ 985,000	\$-	\$ 5,790,000	\$-	\$6,775,000	\$-	\$-
3	S100230	NM14 ADA Feasibility Study and ROW Acquisition. MM53 to MM56	\$-	\$-	\$ 250,000	\$ 1,000,000	\$1,250,000	\$-	\$-
4	S100250	Interstate Pavement Preservation	\$-	\$-	\$-	\$-	\$0	\$ 6,000,000	\$ 4,000,000
5	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	\$-	\$-	\$-	\$ 323,629	\$323,629	\$-	\$-
6	S100350	Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation	\$-	\$ 1,500,000	\$-	\$-	\$1,500,000	\$-	\$-
7	S100370	Agua Fria St/Cottonwood Drive Intersection Safety	\$-	\$-	\$ 1,000,000	\$-	\$1,000,000	\$-	\$-
8	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance	\$-	\$ 326,831	\$-	\$-	\$326,831	\$-	\$-
9	S100430	NM599/US84-285 Ramp Modification	\$-	\$-	\$ 395,819	\$-	\$395,819	\$-	\$-
10	S100440	St Francis Dr/St Michaels Dr Interchange Improvements	\$ 250,000	\$-	\$-	\$ 500,000	\$750,000	\$-	\$ 5,500,000
11	S100450	Bridge Preventative Maintenance (US 84/285 and NM502) \$810,000 in MPO	\$-	\$ 3,407,344	\$-	\$-	\$3,407,344	\$-	\$-
12	L500219	Defouri Street & Guadalupe Street Bridges Project	\$ 1,259,543	\$-	\$-	\$-	\$1,259,543	\$-	\$-
13	S100460	Guadalupe Street Reconstruction "Road Diet"	\$-	\$ 375,000	\$-	\$ 3,625,000	\$4,000,000	\$-	\$-
14	S100480	Old Santa Fe Trail Bike Lanes	\$ 559,063	\$-	\$-	\$-	\$559,063	\$-	\$-
15	S100490	NM599 Interchange Reprioritization Study	\$-	\$ 240,000	\$-	\$-	\$240,000	\$-	\$-
16	S100520	I-25 Pavement Preservation – M.P. 290 - 294 (Eldorado to Canoncito IC)	\$ 7,500,000	\$-	\$-	\$-	\$7,500,000	\$-	\$-
		TOTALS	\$ 10,972,606	\$ 5,849,175	\$ 10,668,463	\$ 5,448,629	\$32,938,873	\$ 6,000,000	\$ 9,500,000
TRAN	SIT & RAIL	PROJECTS							
Page	STIP CN	Project	FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
17-22	TS00024 - TS00029	Santa Fe Trails: FTA Ridefinders Funding	\$ 84,004	\$ 84,004	\$ 84,004	\$ 84,004	\$ 336,016	\$ 84,004	\$ 84,004
23-28	TS00082 - TS00087	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$ 203,500	\$ 203,500	\$ 203,500	\$ 203,500	\$ 814,000	\$ 203,500	\$ 203,500
29	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 31,929,444	\$ 7,982,361	\$ 7,982,361
30	TS00110	Downtown Transit Center Sheridan Ave Improvements	\$ 2,340,824	\$-	\$-	\$-	\$ 2,340,824	\$-	\$-
31	S100510	Installation of Rail Crossing Lights & Gates at Alta Vista St Crossing For Rail Trail	\$-	\$ 77,000	\$ 20,000	\$-	\$ 97,000	\$-	\$-
32	TS00120	NCRTD: FTA Section 5307 Funding	\$-	\$ 210,888	\$ 210,888	\$ 210,888	\$ 632,664	\$ 210,888	\$ 210,888
33	S100530	Installation of Rail Crossing Lights & Gates at CR51, BNSF Crossing # 013721M – Canoncito	\$-	\$-	\$ 350,000	\$-	\$ 350,000	\$-	\$-
		TOTALS	\$ 10,610,689	\$ 8,557,753	\$ 8,850,753	\$ 8,480,753	\$ 36,499,948	\$ 8,480,753	\$ 8,480,753

FFY - Federal Fiscal Year [e.g. FFY2016 = October 1, 2015 - September 30. 2016]

NON MOTORIZED PROJECTS ON NEXT PAGE

Santa Fe Metropolitan Planning Organization

Transportation Improvement Program (TIP)

FFY2016-2021 Transportation Improvement Program Summary

NON MOTORIZED PROJECTS

					PROGRAMMED FUND	s		INFORMATIO	ONAL YEARS
Page	STIP CN	Project	FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
34	S100390	Acequia Trail/Railyard Crossing Construction	\$ 470,464	\$-	\$-	\$-	\$ 470,464	\$-	\$-
35	S100410	El Camino Real Buckman Road Retracement Project	\$ 3,686,000	\$-	\$-	\$-	\$ 3,686,000	\$-	\$-
36	S100470	Rail Trail Underpass at NM466 (St Michaels Drive)	\$-	\$ 285,000	\$-	\$ 2,850,000	\$3,135,000	\$-	\$-
37	S100500	Improvements to Motocross & All Terrain Tracks and Facilities at La Tierra	\$-	\$ 278,200	\$-	\$-	\$278,200	\$-	\$-
		TOTALS	\$ 4,156,464	\$ 563,200	\$-	\$ 2,850,000	\$ 7,569,664	\$-	\$-

FFY - Federal Fiscal Year [e.g. FFY2016 = October 1, 2015 - September 30. 2016]

Santa Fe w	letropolitan F	Plannir	ng Organ	zation	- Irar	ispor	tation Impro	ovement P	rogram (11
CN: S100121 Fed ID: S100121	Santa Fe MP Category: Ca				T Dist.: 5 Co gency: NMD0	•	nta Fe Municipa	ality: Unincorporated Leng	
	roj North-East Conne r: Richards Avenue	ector (I-25 F	Frontage Road)		Francis Drive			Est. Proj. Co Est. Letti	ost: \$3,651,644 ng:
R	t 1 BMP 0	Rt 2 BM	P: 0	Rt 1 EM	MP: 3.5	Rt 2 E	MP: 0	TIP Amer	ndment Pending?
Project Phases:	Environ. Docume	ent 🗆 Pre	el. Engr. ■ D	esign ■ Ri	ight-of-way Ⅰ	Const	ruction 🗆 Other	Work Z	one: Reg. Sig.
•	Environ. Docume Iodification: 03/01/16; Locat PROGRAMMED	ion Study Fur	nded under S10012	0			ruction	Work Z	
•	lodification: 03/01/16; Locat PROGRAMMED	ion Study Fur	nded under S10012	o leral TIP by F			ruction D Other		
Remarks: Admin M	lodification: 03/01/16; Locat PROGRAMMED	ion Study Fur	Four Year Fee	o leral TIP by F	Funding Cate	gory		TIP Informat	tional Years
Remarks: Admin M	Iodification: 03/01/16; Locat PROGRAMMED 2	ion Study Fur	Four Year Fee	0 leral TIP by F 20	Funding Cate	gory	4 Yr. TOTALS	TIP Informat	tional Years
Remarks: Admin M FUND SOURCE State Match	Iodification: 03/01/16; Locat	ion Study Fur	Four Year Fee	0 leral TIP by F 20 \$470,673 \$0	Funding Cate	gory	4 Yr. TOTALS \$498,919	TIP Informat	tional Years
Remarks: Admin M FUND SOURCE State Match Local Match	Iodification: 03/01/16; Locat	ion Study Fur	Four Year Fee	0 leral TIP by F 20 \$470,673 \$0	Funding Cate	gory	4 Yr. TOTALS \$498,919 \$0	TIP Informat	tional Years
Remarks: Admin M FUND SOURCE State Match Local Match NHPP	lodification: 03/01/16; Locat	ion Study Fur	Four Year Fee	0 leral TIP by F 20 \$470,673 \$0	Funding Cate	gory	4 Yr. TOTALS \$498,919 \$0 \$2,761,971	TIP Informat	tional Years

Santa Fe Met	ropolitan Plan	ning Organ	ization -	Transpo	rtation Impro	ovement Prog	gram (TIP)
CN: S100122 Fed ID: S100122	Santa Fe MPO Rec Category: Capacity			st.: 5 County: S	•	ality: Unincorporated Are Length:	
RT2 Fr:	South-East Connector North-East Connector		To: Richard			Est. Proj. Cost: Est. Letting:	\$6,775,000
Project Scope: ROW	/ Acquisition, Design and Environ. Document □		Rt 1 EMP: New Roadway Design ■ Right-		EMP: 0	Work Zone	ent Pending? □ :: Reg. Sig.
	PROGRAMMED FUND	S - Four Year Fee	deral TIP by Fund	ding Category		TIP Information	al Years
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
Local Bond Funds			\$5,790,000 01		\$5,790,000		
Local Bond Funds	\$360,000 15				\$360,000		
Local Bond Funds	\$625,000 16				\$625,000		
Totals	\$985,000		\$5,790,000		\$6,775,000		

Santa Fe	Metrop	olitan P	lann	ing Orga	anization	-	Transp	00	rtation Improv	ement Pro	gram (TIP)
CN: S10023 Fed ID: S100230		Santa Fe MPC Category: Bik		1018.18			ist.: 5 Count ncy: NMDOT D	-	anta Fe Municipalit	t y: City of Santa Fe Length:	3 Miles
RT1 NM0014 RT2	Proj NM1 Fr: St Mi	4 (Cerrillos Ro chaels Dr	d) ADA (Study	To: St	Frar	ncis Drive			Est. Proj. Cost: 5 Est. Letting:	\$1,250,000
Project Scope:	Rt 1 BMP ADA Feas		Rt 2 B nd ROW		Rt 1 El	MP:	56 R	t 2	EMP: 0	TIP Amendmo	ent Pending? □
Project Phases Remarks:	s: □ Envi	ron. Documer	nt ■ F	Prel. Engr. □	Design ■ R	ight	-of-way □ C	ons	truction □ Other	Work Zone	Reg. Sig.
	PRO	GRAMMED F	UNDS	- Four Year	Federal TIP by I	Fun	ding Category	1		TIP Informationa	al Years
FUND SOURC	E	20	16	2017	20	18	20)19	4 Yr. TOTALS	2020	2021
State Match					\$36,400		\$145,600		\$182,000		
Local Match					\$0		\$0		\$0		
STP-Sm Urb							\$854,400	28	\$854,400		
STP-U					\$213,600	28			\$213,600		
Totals					\$250,000		\$1,000,000		\$1,250,000		

Santa Fe	50 San	ta Fe MPO Rec	#: 1018.19	NMDOT Dist.:	County: Sa	nta Fe Municip	ality: Various Multiple	e Jurisd.	
Fed ID: \$100250	Cat	egory: Hwy & Bi	rg Pres	Lead Agency: N	MDOT D-5		Leng	jth: 12 Mil	es
RT1 100025 RT2	Proj Interstat Fr:	e Pavement Pre	servation	То:			Est. Proj. Co Est. Lettir	ost: \$10,000,000 na:	C
	Rt 1 BMP	264 Rt 2	BMP: 0	Rt 1 EMP: 2	.76 Rt 2 E	MP: 0		ndment Pending	J?□
Project Scope	: Pavement Pr	eservation at vari	ious location along Ir	nterstate 25 in the MF	PO Area				
Project Phase	s: 🗆 Enviror	a. Document	Prel. Engr. De	sign 🗆 Right-of-wa	ay ■ Const	ruction 🗆 Other	Work Zo	one: Reg. Sig.	
Project Phase Remarks:						ruction D Other	Work Zo		
-	PROGF			sign □ Right-of-wa eral TIP by Funding 2018		ruction D Other		ional Years	021
Remarks:	PROGF		S - Four Year Fede	ral TIP by Funding	Category		TIP Informat	ional Years	21
Remarks:	PROGF		S - Four Year Fede	ral TIP by Funding	Category	4 Yr. TOTALS	TIP Informat 2020	ional Years 20	21
Remarks: FUND SOURC State Match	PROGF		S - Four Year Fede	ral TIP by Funding	Category	4 Yr. TOTALS \$0	TIP Informat 2020 \$873,600	ional Years 20 \$582,400	05
Remarks: FUND SOURC State Match Local Match	PROGF		S - Four Year Fede	ral TIP by Funding	Category	4 Yr. TOTALS \$0 \$0	TIP Informat 2020 \$873,600 \$0	ional Years 20 \$582,400 \$0	
Remarks: FUND SOURC State Match Local Match NHPP	PROGF		S - Four Year Fede	ral TIP by Funding	Category	4 Yr. TOTALS \$0 \$0 \$0	TIP Information 2020 \$873,600 \$ \$873,600 \$ \$0 \$ \$0 \$ \$5,126,400 \$	ional Years 20 \$582,400 \$0 \$3,417,600	

Santa Fe	Metrop	olitan P	lanni	ng Organ	ization	- Transp	00	rtation Improv	ement P	rogram (TIP)
CN: S10034 Fed ID: S100340		anta Fe MPC ategory: Bik		1037.16		Dist.: 5 Count ency: NMDOT [-	Santa Fe Municipali	t y: City of Santa F Leng	
RT1 NM0466 RT2	-	6 (St Michae os Road (NM 0		Pedestrian ADA	-	ph Rd/Hospital [EMP: 0	Est. Proj. Co Est. Lettin	ng:
Project Scope: Project Phases Remarks: AMEN	Pedestrian/ s: □ Envin	ADA improve	ements a nt □ Pi	t various locatio rel. Engr. □ □	ns along corrid	or.		EMP: 0		ndment Pending? □ one: Reg. Sig.
	PROG		FUNDS -	Four Year Fe	deral TIP by Fu	Inding Category	y		TIP Informat	ional Years
FUND SOURCI	E	20)16	2017	201	B 20	019	4 Yr. TOTALS	2020	2021
State Match						\$47,120		\$47,120		
Local Match						\$0		\$0		
STP-Sm Urb						\$276,509	28	\$276,509		
Totals						\$323,629		\$323,629		

Santa Fe	Metropol	itan Pla	anning Org	ganization	- TI	anspor	tation Impro	vement Prog	gram (TIP)
CN: S10035 Fed ID: S100350		a Fe MPO I gory: Hwy	Rec #: 1038.17 & Brg Pres		DT Dist.: 5 Agency: N	County: Sa MDOT D-5	anta Fe Municipali	ity: City of Santa Fe Length:	0.26 Miles
RT1 FL4777 RT2 US0084	Proj Guadaluj Fr:	pe Street Br	idge (#6487) Off-	Ramp Rehabilitat To:	ion			Est. Proj. Cost: S Est. Letting:	\$1,500,000
	Rt 1 BMP	1.38	Rt 2 BMP: 165.	13 Rt 1 I	EMP: 1.6	64 Rt 2 E	EMP: 165.43	TIP Amendme	ent Pending?□
Project Scope	Bridge prevent	tative maint	enance and bridg	e deck replaceme	ent				
Project Phases Remarks: Admir	Modofocation: 12/	/15/16		Design			ruction D Other	Work Zone	
FUND SOURC	E	201	6 20	17 2	018	2019	4 Yr. TOTALS	2020	<mark>2021</mark>
State Match			\$218,400				\$218,400		
Local Match			\$0				\$0		
NHPP			\$1,281,600	14			\$1,281,600		
Totals			\$1,500,000				\$1,500,000		

CN: \$10037	70 Santa Fe N	IPO Rec #:	1040.15	NMDOT Dist.: 5	County: Sa	nta Fe Municipal	ity: City of Santa Fe	
Fed ID: S100370	Category:	Safety		Lead Agency: C	ty of Santa F	e	Length:	0.5 Miles
RT1 490066 RT2	Proj Agua Fria St/Co Fr:	ottonwood Dr	ive Intersection	Safety Improvements To:			Est. Proj. Cost: \$ Est. Letting:	1,200,000
	Rt 1 BMP 0.568	Rt 2 BN	IP: 0	Rt 1 EMP: 1.0	8 Rt 2 E	MP: 0	TIP Amendme	nt Pending? 🗆
	•							
-	s: ■ Environ. Docur n Modification: 01/07/15; AN		-	Design ■ Right-of-wa OW Funded in FFY2015	v ■ Constr	ruction ■ Other	Work Zone:	Reg. Sig.
-	n Modification: 01/07/15; AN	IENDMENT: 11	/19/15; Design & R			uction ■ Other	Work Zone: TIP Informational	
-	n Modification: 01/07/15; AN PROGRAMME	IENDMENT: 11	/19/15; Design & R	OW Funded in FFY2015		uction ■ Other		
Remarks: Admi	n Modification: 01/07/15; AN PROGRAMME	IENDMENT: 11	/19/15; Design & R	OW Funded in FFY2015	ategory		TIP Informational	Years
Remarks: Admi	n Modification: 01/07/15; AN PROGRAMME	IENDMENT: 11	/19/15; Design & R	OW Funded in FFY2015 deral TIP by Funding (2018	ategory	4 Yr. TOTALS	TIP Informational	Years
Remarks: Admi	n Modification: 01/07/15; AN PROGRAMME	IENDMENT: 11	/19/15; Design & R	OW Funded in FFY2015 deral TIP by Funding (2018 \$100,000	ategory	4 Yr. TOTALS \$100,000	TIP Informational	Years
Remarks: Admi FUND SOURC State Match Local Match	n Modification: 01/07/15; AN PROGRAMME	IENDMENT: 11	/19/15; Design & R	OW Funded in FFY2015 deral TIP by Funding (2018 \$100,000 \$0	ategory	4 Yr. TOTALS \$100,000 \$0	TIP Informational	Years

CN: \$10042	20 Santa Fe	MPO Rec #	#: 1044.16	NMDOT Dist.:	5 County: Sa	nta Fe Municipal i	ty: City of Santa Fe	
Fed ID: S100420	Categor	/: Hwy & Br	rg Pres	Lead Agency: N	MDOT D-5		Length:	0.2 Miles
RT1 FR2098 RT2	Proj FR-2098 Arro Fr:	oyo Hondo E	Bridge Preventative	Maintenance Project To:			Est. Proj. Cost: S Est. Letting:	\$312,000
	Rt 1 BMP 4.9	5 Rt 2	BMP: 0	Rt 1 EMP: 5	15 Rt 2 E	MP: 0	TIP Amendme	ent Pending?
Project Scope	: Bridge Preservatio	n						
-	s: □ Environ. Doonn Modification: 01/05/17;		-	esign □ Right-of-wa NT: 08/25/16	ay ■ Consti	ruction	Work Zone	Reg. Sig.
-	n Modification: 01/05/17;	AMENDMENT	: 11/17/16; AMENDME			ruction D Other	Work Zone	
Remarks: Admi	n Modification: 01/05/17; PROGRAMI	AMENDMENT	: 11/17/16; AMENDME	NT: 08/25/16		uction D Other		
Remarks: Admi	n Modification: 01/05/17; PROGRAMI	AMENDMENT	: 11/17/16; AMENDME	NT: 08/25/16	Category		TIP Informationa	al Years
Remarks: Admi FUND SOURC State Match	n Modification: 01/05/17; PROGRAMI	AMENDMENT	: 11/17/16; AMENDME 5 - Four Year Fed 2017	NT: 08/25/16	Category	4 Yr. TOTALS	TIP Informationa	al Years
-	n Modification: 01/05/17; PROGRAMI	AMENDMENT	: 11/17/16; AMENDME 5 - Four Year Fed 2017 \$47,587	NT: 08/25/16	Category	4 Yr. TOTALS \$47,587	TIP Informationa	al Years

CN: S10043	Santa Fe	MPO Rec #:	1045.17	NMDOT Dist.:	5 County: S	anta Fe Municipa	lity: City of Santa Fe	
Fed ID: S100430				Lead Agency:	•	·	Length:	1 Miles
RT1 US0084 RT2	Proj NM599/US84 Fr:	-285 Ramp M	lodification	То:			Est. Proj. Cost: \$3 Est. Letting:	395,819
	Rt 1 BMP 165.5	Rt 2 B	MP: 0	Rt 1 EMP: 10	66.5 Rt 2 l	EMP: 0	TIP Amendmer	nt Pending? 🗆
Project Scope	: Lengthen SB On-Ra	amp from NM	599 to US84/285					
Remarks. Amer	NDMENT: 11/19/15							
		ED FUNDS -	· Four Year Fed	eral TIP by Funding	Category		TIP Informational	Years
FUND SOURCE	PROGRAMM	ED FUNDS - 2016	Four Year Fed	eral TIP by Funding 2018	Category 2019	4 Yr. TOTALS	TIP Informational	Years 2021
	PROGRAMM					4 Yr. TOTALS \$57,631		
FUND SOURC	PROGRAMM			2018				
FUND SOURC	PROGRAMM			2018 \$57,631		\$57,631		
FUND SOURC State Match Local Match	PROGRAMM			2018 \$57,631 \$0		\$57,631 \$0		
FUND SOURC State Match Local Match NHPP	PROGRAMM			2018 \$57,631 \$0 \$338,188 21		\$57,631 \$0 \$338,188		

Santa Fe	Met	ropolitan P	lar	nning Organiza	ation	- Transp	oor	tation Improv	vement P	r <mark>ogr</mark> am ([*]	TIP)
CN: S10044 Fed ID: S100440		Santa Fe MPC Category: Ca				Dist.: 5 Count ency: NMDOT [-	nta Fe Municipali	ty: City of Santa Fo Leng		les
RT1 US0084 RT2 NM0466	Fr:		icha	els Dr Interchange Impro	ovements To:				Est. Proj. Co Est. Lettii	st: \$6,250,000 າg:)
	: Study		struc	2 BMP: <u>1.123</u> tion of Improvements to ■ Prel. Engr. ■ Desi	the Intercha	nge	Rt 2 E Const	MP: <u>1.552</u> ruction ■ Other		dment Pending one: Signif.	g? □
		PROGRAMMED I	UN	OS - Four Year Federa	al TIP by Fu	nding Category	/		TIP Informat	ional Years	
FUND SOURC	E	20	16	2017	2018	2	019	4 Yr. TOTALS	2020	20	021
State Match						\$72,800		\$72,800		\$800,800	
Local Match						\$0		\$0		\$0	
NHPP								\$0		\$4,699,200	03
NHPP						\$427,200	15	\$427,200			
State Funds		\$250,000	18					\$250,000			
Totals		\$250,000				\$500,000		\$750,000		\$5,500,000	

Santa Fe Metropolitan Planning Organization -**Transportation Improvement Program (TIP)** Santa Fe MPO Rec #: 1047.16 NMDOT Dist.: 5 County: Santa Fe Municipality: Various Multiple Jurisd. CN: S100450 Category: Hwy & Brg Pres Lead Agency: NMDOT D-5 0 Miles Fed ID: S100450 Length: Proj US84/285 & NM502 Bridge Maintenance Project Est. Proj. Cost: \$2,209,300 RT1 US0084 RT2 NM0502 Fr: Varies To: Varies Est. Letting: **Rt 1 BMP** 174.9 Rt 1 EMP: 174.9 Rt 2 EMP: TIP Amendment Pending? Rt 2 BMP: 11 11 Project Scope: Bridge Maintenance on Bridge #9312 @ MP174.9 on US84 inside MPO Planning Area and Bridges #7516 @ MP188.7 on US84, #8943 @ MP180.8 on US84 and #8661 @ MP11.0 on NM502 outside the MPO Planning Area Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other Work Zone: Reg. Sig. Remarks: AMENDMENT: 11/17/16 **PROGRAMMED FUNDS** - Four Year Federal TIP by Funding Category **TIP Informational Years** FUND SOURCE 2016 2017 2018 2019 4 Yr. TOTALS 2020 2021 State Match \$496,109 \$496,109 Local Match \$0 \$0 NHPP 14 \$2,911,235 \$2,911,235 \$3,407,344 Totals \$3,407,344

Santa Fe	Metro	politan I	Pla	nning Orga	nization	- Trar	spor	tation Impro	ovement Pr	ogram (TIP)
CN: L50021	9	Santa Fe MP				Dist.: 5 Co	•	•	lity: City of Santa Fe	
Fed ID:		Category: H	wy &	Brg Pres	Lead Age	ncy: City o	f Santa F	e	Lengt	h: 0 Miles
RT1	_	fouri Street & 0	Guad	alupe Street Bridge	es Project				Est. Proj. Cos	st: \$1,259,543
RT2 FL4777	Fr:				To:				Est. Lettin	g:
	Rt 1 BM	P 0	Rt	t 2 BMP: 0.51	Rt 1 EMP	. 0	Rt 2 E	MP: 0.582	TIP Ameno	dment Pending? 🗆
Project Scope:	: Replace	ment of the De	fouri	Bridge (#4063) and	d Rehabilitation of	the Guadal	upe Brido	ıe (#6944)		
	•			0 ()						
Project Phases	s: 🗆 Er	viron. Docume	ent	Prel. Engr.	Design 🗆 Righ	t-of-way	Const	ruction Other	Work Zo	ne: Reg. Sig.
Remarks:										
	PR	OGRAMMED	FUN	DS - Four Year F	ederal TIP by Fu	nding Cate	gory		TIP Informatio	onal Years
FUND SOURCI	E	2	016	2017	2018		2019	4 Yr. TOTALS	2020	2021
MAP		\$80,000	11					\$80,000		
Local Match for Sta	ite \$	\$26,667	11					\$26,667		
Local Non-Match		\$1,152,876	11					\$1,152,876		
Totals		\$1,259,543						\$1,259,543		

Santa Fe Metropolitan Planning Organization -**Transportation Improvement Program (TIP)** Santa Fe MPO Rec #: 1049.17 NMDOT Dist.: 5 County: Santa Fe Municipality: City of Santa Fe CN: S100460 Lead Agency: City of Santa Fe Fed ID: S100460 **Category:** Safety Length: 0.521 Miles **RT1** FL4777 Est. Proj. Cost: \$4,000,000 Proi Guadalupe Street Reconstruction "Road Diet" To: Paseo de Peralta RT2 Fr: Aqua Fria Street Est. Letting: Rt 1 BMP 0.51 Rt 2 BMP: Rt 1 EMP: 1.031 Rt 2 EMP: 0 0 TIP Amendment Pending? Project Scope: The proposed project identified through the RSA is the following: Lane Reduction, Pedestrian Improvement, bicycle Improvements, Signalized Intersections Improvements, Lighting, Drainage Accomidations, new Signing and Striping. **Project Phases:** □ Environ. Document □ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other Work Zone: Reg. Sig. Remarks: AMENDMENT: 11/19/15 **PROGRAMMED FUNDS** - Four Year Federal TIP by Funding Category **TIP Informational Years** FUND SOURCE 2016 2017 2018 2019 4 Yr. TOTALS 2020 2021 State Match \$362,500 \$0 \$362,500 Local Match \$0 \$54,600 \$54,600 CMAQ-Flex 15 \$277,680 \$277,680 CMAQ-Flex \$42,720 16 \$42,720 Safety (HSIP) \$3,262,500 21 \$3,262,500 Totals \$375.000 \$3.625.000 \$4.000.000

Santa Fe Metr	opolitan P	lanning Orga	anization ·	Transpo	rtation Imp	provement P	rogram (TIP
CN: S100480 Fed ID: S100480	Santa Fe MPO Category: Bike			Dist.: 5 County: ncy: County of Sa		cipality: Unincorporate	
RT2 CR0036 Fr: E		Bicycle Lanes I Las Vegas Highway Rt 2 BMP: 0	/ To: 150' S Rt 1 EMP	outh of Mountain (Cloud Zen	Est. Proj. Co Est. Letti	ost: \$559,063 ing:
Rt 1 Bi Project Scope: Constru Project Phases: D E Remarks: AMENDMENT:	uction of Bike Lan Environ. Documen	es to the Existing Ro t □ Prel. Engr. □	adway.		struction D Othe		ndment Pending? □ Zone: Reg. Sig.
F		UNDS - Four Year	Federal TIP by Fu	nding Category		TIP Informa	tional Years
FUND SOURCE	20	16 2017	2018	2019	4 Yr. TOTAL	S 2020	2021
Local Bond Funds	\$559,063	28			\$559,063		
Totals	\$559,063				\$559,063		

CN: S10049			t: 1052.17	NMDOT Dist.: Lead Agency:	•	nta Fe Municipal	ty: City of Santa Fe Length:	0 Miles
RT1 NM0599 RT2	Proj NM599 Intercha Fr: NM14	nge Repr	ioritization Study	To: US84/285			Est. Proj. Cost: \$2 Est. Letting:	240,000
	Rt 1 BMP 0	Rt 2	BMP: 0	Rt 1 EMP:	0 Rt 2 E	MP: 0	TIP Amendmer	nt Pending?
Project Scope	: Interchange Reprioriti	zation Stu	vbu					
-	s: □ Environ. Docun n Modification: 01/20/17; AM		Prel. Engr. De	sign □ Right-of-w	ay 🗆 Constr	ruction □ Other	Work Zone:	Exempt
-	s: □ Environ. Docun n Modification: 01/20/17; AM	ENDMENT:	Prel. Engr.		-	ruction D Other		
-	s: D Environ. Docum n Modification: 01/20/17; AM PROGRAMMEI	ENDMENT:	Prel. Engr.	sign □ Right-of-w eral TIP by Funding 2018	-	uction □ Other	Work Zone: TIP Informational 2020	
Remarks: Admi	s: D Environ. Docum n Modification: 01/20/17; AM PROGRAMMEI	ENDMENT:	Prel. Engr. De 11/17/16 - Four Year Fede	eral TIP by Funding	Category		TIP Informational	Years
Remarks: Admi FUND SOURC State Match	s: D Environ. Docum n Modification: 01/20/17; AM PROGRAMMEI	ENDMENT:	Prel. Engr. □ De 11/17/16 - Four Year Fede 2017	eral TIP by Funding	Category	4 Yr. TOTALS	TIP Informational	Years
Remarks: Admi	s: D Environ. Docum n Modification: 01/20/17; AM PROGRAMMEI	ENDMENT:	Prel. Engr. □ De 11/17/16 - Four Year Fede 2017 \$34,944	eral TIP by Funding	Category	4 Yr. TOTALS \$34,944	TIP Informational	Years

CN: \$10052	20	Santa Fe	MPO	Rec #: 10	54.16	NMDOT Dist.:	5 County: Sa	nta Fe Municipal i	ty: Unincorporated Area	Santa Fe Co
Fed ID: S100520	č , , , ,					Lead Agency:	MDOT D-5	Length:	4 Miles	
RT1 100025 RT2	Proj I-25 Pavement Preservation Fr: Eldorado Interchange					To: Canoncito I	To: Canoncito Interchange			
	Rt 1	BMP 290		Rt 2 BMP:	0	Rt 1 EMP:	.94 Rt 2 E	MP: 0	Est. Letting: 09 TIP Amendmer	
Project Phase	requ s:□	irements. Environ. Doc		-		esign □ Right-of-w	-		vith current guardrail o Work Zone: I	-
	requ s:□	Environ. Doc IT: 05/26/16	umen	t 🗆 Prel. E	Engr. 🗆 D		ay ■ Const		-	Reg. Sig.
Project Phase	reques:	Environ. Doc T: 05/26/16	umen	t	Engr. 🗆 D	esign □ Right-of-w	ay ■ Const		Work Zone: I	Reg. Sig.
Project Phase Remarks: AME	reques:	Environ. Doc T: 05/26/16	umen ED F 201	t	Engr. 🗆 D ur Year Fec	esign □ Right-of-w deral TIP by Funding	ay ■ Const Category	ruction	Work Zone:	Reg. Sig. Years
Project Phase Remarks: AME FUND SOURC	reques:	Environ. Doc IT: 05/26/16 PROGRAMM	umen ED F 201	t	Engr. 🗆 D ur Year Fec	esign □ Right-of-w deral TIP by Funding	ay ■ Const Category	uction D Other	Work Zone:	Reg. Sig. Years
Project Phase Remarks: AME FUND SOURC	reques:	Environ. Doc IT: 05/26/16 PROGRAMM	umen ED F 20' 000 \$0	t	Engr. 🗆 D ur Year Fec	esign □ Right-of-w deral TIP by Funding	ay ■ Const Category	uction □ Other 4 Yr. TOTALS \$1,092,000	Work Zone:	Reg. Sig. Years

Santa Fe	Metropoli	tan Planni	ng Organiz	ation -	Transpor	tation Impro	vement Prog	ram (TIP)
CN: TS0002 Fed ID: TS00024		Fe MPO Rec #: ory: Transit	5007.16		5 County: Sa City of Santa F	•	lity: City of Santa Fe Length:	0 Miles
RT1 RT2	Proj Santa Fe ⁻ Fr:	Trails: FTA Ridefi	nders Funding	То:			Est. Proj. Cost: \$ Est. Letting:	84,004
	Rt 1 BMP	0 Rt 2 Bl	MP: 0	Rt 1 EMP:	0 Rt 2 E	EMP: 0	TIP Amendme	nt Pending?
Project Scope	: Ride Sharing Pr	rogram						
Project Phases Remarks:			rel. Engr.			ruction ■ Other	Work Zone: TIP Informational	
FUND SOURC		2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$0				\$0		
Local Match		\$12,231				\$12,231		
STP-Sm Urb		\$71,773 23				\$71,773		
Totals		\$84,004				\$84,004		

Santa Fe	Metropol	itan Plar	nning Organi	ization -	Transpo	rtation Impr	ovement Prog	ram (TIP)
CN: TS0002 Fed ID: TS00025		a Fe MPO Rec gory: Transit			st.: 5 County: S cy: City of Santa I	-	ality: City of Santa Fe Length:	0 Miles
RT1 RT2	Proj Santa Fe Fr:	e Trails: FTA R	idefinders Funding	То:			Est. Proj. Cost: \$ Est. Letting:	84,004
	Rt 1 BMP	0 Rt	2 BMP: 0	Rt 1 EMP:	0 Rt 2	EMP: 0	TIP Amendme	nt Pending?
Project Scope Project Phase Remarks:		Ū	□ Prel. Engr. □ D	esign □ Right-	of-way □ Cons	truction ■ Other	Work Zone:	Exempt
	PROGR		DS - Four Year Fed	leral TIP by Fund	ding Category		TIP Informational	Years
FUND SOURC	E	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$0			\$0		
Local Match			\$12,231			\$12,231		
STP-Sm Urb			\$71,773 23			\$71,773		
Totals			\$84,004			\$84,004		

Santa Fe	Metropolita	an Plannin	<mark>g Organi</mark>	zation	- Trar	nspor	tation Improv	ement Pro	gram (TIP)
CN: TS0002 Fed ID: TS00026		e MPO Rec #:	5007.18		TDist.: 5 Co gency: City o	•	•	y: City of Santa Fe Length:	0 Miles
RT1 RT2	Proj Santa Fe Tra Fr:	ails: FTA Ridefind	ers Funding	To:				Est. Proj. Cost: Est. Letting:	
	Rt 1 BMP	0 Rt 2 BMF	D: 0	Rt 1 EM	1P: 0	Rt 2 E	MP: 0	-	ent Pending?
	: Ride Sharing Pro s: □ Environ. Do	ocument □ Prel				□ Constr	ruction ■ Other	Work Zone	
	PROGRAM	MED FUNDS - F	Four Year Fed	eral TIP by I	unding Cate	gory		TIP Information	al Years
FUND SOURC	E	2016	2017	20	18	2019	4 Yr. TOTALS	2020	2021
State Match				\$0			\$0		
Local Match				\$12,231			\$12,231		
STP-Sm Urb				\$71,773	23		\$71,773		
Totals				\$84,004			\$84,004		

Santa Fe N	letropolitan Pl	anning Organiz	ation -	Transp	ortatio	<mark>n Impro</mark>	vement Pro	gram (TIP)
CN: TS00027 Fed ID: TS00027	Santa Fe MPO Category: Trar			st.: 5 County cy: City of San		Municipali	ty: City of Santa Fe Length:	0 Miles
	roj Santa Fe Trails: FT <i>i</i> r:	A Ridefinders Funding	To:				Est. Proj. Cost: Est. Letting:	
F	t 1 BMP 0	Rt 2 BMP: 0	Rt 1 EMP:	0 Rt	2 EMP:	0	-	ent Pending?
Project Scope: F	ide Sharing Program							
Project Phases: Remarks:		□ Prel. Engr. □ Des JNDS - Four Year Feder		-	onstruction	Other	Work Zone	
FUND SOURCE	201	6 2017	2018	20	19 4 Yr	. TOTALS	2020	2021
State Match				\$0		\$0		
Local Match				\$12,231		\$12,231		
STP-Sm Urb				\$71,773	23	\$71,773		
Totals				\$84,004		\$84,004		

Santa Fe	Metropolitan F	Planning Organiz	ation - T	Franspor	tation Impro	vement Prog	<mark>ram (TIP</mark>)
CN: TS0002 Fed ID: TS00028			NMDOT Dist.: Lead Agency:	•	•	ity: City of Santa Fe Length:	0 Miles
RT1 RT2	Proj Santa Fe Trails: F Fr:	TA Ridefinders Funding	То:			Est. Proj. Cost: \$ Est. Letting:	84,004
	Rt 1 BMP 0	Rt 2 BMP: 0	Rt 1 EMP:	0 Rt 2 E	MP: 0	TIP Amendme	nt Pending?
Project Scope	Ride Sharing Program						
Project Phase Remarks:		ent			ruction ■ Other	Work Zone: TIP Informational	
FUND SOURC		016 2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			2010	2010	\$0	\$0	2021
Local Match					\$0	\$12,231	
STP-Sm Urb					\$0	\$71,773 23	
Totals					\$0	\$84,004	

CN: TS0002	9 Sant	a Fe MPO	Rec #: 5007.2	21	NMDOT Dist.:	County: Sa	nta Fe Municip	ality: City of Santa I	-e	
Fed ID: TS00029	Cate	gory: Tran	sit		Lead Agency:	City of Santa F	e	Leng	gth: 0 Mi	iles
RT1 RT2	Proj Santa Fe Fr:	e Trails: FT/	A Ridefinders Fu	inding	То:			Est. Proj. Co Est. Lett		
	Rt 1 BMP	0	Rt 2 BMP:	0	Rt 1 EMP:	0 Rt 2 E	MP: 0		ndment Pending	g?□
Project Scope:	Ride Sharing I	Program								
Project Phases	-	-	Prel. Engr	. 🗆 Des	sign □ Right-of-w	ay 🗆 Const	ruction ■ Other	Work Z	'one: Exempt	
	s: 🗆 Environ.	Document					ruction ■ Other			
Project Phases Remarks:	s: D Environ.	Document	JNDS - Four Y	ear Fede	ral TIP by Funding	Category		TIP Informa	tional Years	021
Project Phases Remarks: FUND SOURC	s: D Environ.	Document	JNDS - Four Y				ruction ■ Other 4 Yr. TOTALS		tional Years	021
Project Phases Remarks: FUND SOURC	s: D Environ.	Document	JNDS - Four Y	ear Fede	ral TIP by Funding	Category	4 Yr. TOTALS	TIP Informa	tional Years	
Project Phases Remarks: FUND SOURC	s: D Environ.	Document	JNDS - Four Y	ear Fede	ral TIP by Funding	Category	<mark>4 Yr. TOTALS</mark> \$0	TIP Informa	tional Years 20 \$0	
Project Phases Remarks: FUND SOURCI State Match Local Match	s: D Environ.	Document	JNDS - Four Y	ear Fede	ral TIP by Funding	Category	<mark>4 Yr. TOTALS</mark> \$0 \$0	TIP Informa	tional Years 20 \$0 \$12,231	

			lannin	g Organ	ization -	Irans	sport	ation impr	ovement F	rogram	(
CN: TS00082	Santa	a Fe MPC) Rec #:	5017.16	NMDOT Dis	st.: 5 Cou	nty: Sar	nta Fe Munici p	cality: City of Santa	Fe	
Fed ID: TS00082	Cate	gory: Tra	insit		Lead Agene	cy: City of S	Santa Fe	9	Len	gth: 0 M	Viles
RT1 P RT2 F	=	Trails: F1	TA Section	5339 Funding	To:				Est. Proj. C Est. Lett	ost: \$187,500	
R	t 1 BMP	0	Rt 2 BMI	P: 0	Rt 1 EMP:	0	Rt 2 El	MP: 0	TIP Ame	endment Pendi	ng?□
Project Scope: Find S Project Phases: Remarks:	pecific Projec	ts to be id	dentified.				Constr			Zone: Exempt	
	BROCR										
	PROGRA				deral TIP by Fund	ling Catego	ory		TIP Informa	ational Years	
FUND SOURCE	PROGRA		FUNDS - 16	Four Year Fee 2017	deral TIP by Fund 2018	ling Catego		<mark>4 Yr. TOTALS</mark> \$0		ational Years	2021
FUND SOURCE	PROGR	20				ling Catego	ory	4 Yr. TOTALS	TIP Informa	ational Years	
FUND SOURCE State Match		20 \$0 \$40,700				ling Catego	ory	4 Yr. TOTALS \$0	TIP Informa	ational Years	
FUND SOURCE State Match Local Match	IS/Facil	20 \$0 \$40,700	<mark>16</mark>			ling Catego	ory	4 Yr. TOTALS \$0 \$40,700	TIP Informa	ational Years	

Santa Fe	Metrop	olitan P	lanning O	rganiz	ation -	Transpor	tation Impro	vement Prog	jram (TIP
CN: TS0008 Fed ID: TS00083		anta Fe MPC ategory: Tra		7	NMDOT Dist.: Lead Agency:	•	•	lity: City of Santa Fe Length:	0 Miles
RT1 RT2	Proj Santa Fr:	Fe Trails: F	FA Section 5339 F	unding	То:			Est. Proj. Cost: \$ Est. Letting:	0
	Rt 1 BMP	0	Rt 2 BMP:	0	Rt 1 EMP:	0 Rt 2 I	E MP: 0	TIP Amendme	nt Pending?
	Specific Pro	ojects to be i	dentified. nt □ Prel. Engr.	Des	ign	vay □ Consi		d to construct bus rela Work Zone: TIP Informationa	Exempt
FUND SOURCI	E	20	16 2	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$0				\$0		
Local Match			\$40,700				\$40,700		
FTA 5339 (MAP-21	Bus/Facil		\$162,800	23			\$162,800		
Totals			\$203,500				\$203,500		

CN: TS00084	Santa Fe MI	PO Rec #	5017.18	NMDO ⁻	T Dist.: 5 Co	ounty: Sa	nta Fe Municipali	ty: City of Santa Fe	
Fed ID: TS00084	Category: 7	ransit		Lead A	gency: City o	f Santa F	9	Length:	0 Miles
RT1 Pr RT2 Fr	oj Santa Fe Trails:	FTA Sect	ion 5339 Fund	ding To:				Est. Proj. Cost: Est. Letting:	\$203,500
Rt	1 BMP 0	Rt 2 E	BMP: 0	Rt 1 EM	VP: 0	Rt 2 E	MP: 0	TIP Amendm	ent Pending?
<u>^</u>									
Project Phases:	Environ. Docum	ent □	Prel. Engr. □				uction ■ Other	Work Zone	
Project Phases: Remarks:	Environ. Docum PROGRAMMEE	ent 🗆	Prel. Engr. □	Federal TIP by I				Work Zone TIP Information 2020	
Project Phases: Remarks: FUND SOURCE	Environ. Docum PROGRAMMEE	ent □	Prel. Engr. □ - Four Year	Federal TIP by I	Funding Cate	gory	uction Cther	TIP Information	al Years
Project Phases: Remarks: FUND SOURCE State Match	Environ. Docum PROGRAMMEE	ent 🗆	Prel. Engr. □ - Four Year	Federal TIP by I	Funding Cate	gory	4 Yr. TOTALS	TIP Information	al Years
	Environ. Docum PROGRAMMEE	ent 🗆	Prel. Engr. □ - Four Year	Federal TIP by I 20 \$0 \$40,700	Funding Cate	gory	4 Yr. TOTALS \$0	TIP Information	al Years

CN: TS00085	Santa F	e MPO Re	c #: 5017.19		Dist.: 5 Count	y: Santa	Fe Municipal	ty: City of Santa Fe	
Fed ID: TS00085	Catego	ry: Transit		Lead Age	ency: City of Sa	nta Fe		Length:	0 Miles
RT1 P RT2 Fi	=	ails: FTA S	ection 5339 Fund	ing To:				Est. Proj. Cost: \$ Est. Letting:	203,500
R	1 BMP	0 Rt	2 BMP: 0	Rt 1 EMP	P: 0 R	t 2 EM	•: 0	TIP Amendme	nt Pending?
S	acific Projects	to ha idanti			e buses, vans, a				
		ocument [ified. ⊂	Design □ Righ	nt-of-way □ C	Construc	tion ■ Other	Work Zone: TIP Informationa	Exempt
Project Phases: Remarks:	□ Environ. Do	ocument [ified. ⊂	Design □ Rigł	nt-of-way □ C	construc		Work Zone:	Exempt
Project Phases: Remarks: FUND SOURCE	□ Environ. Do	MED FUN	⊡ Prel. Engr. □ DS - Four Year	Design □ Righ Federal TIP by Fu	nt-of-way □ C	construc	tion ■ Other	Work Zone: TIP Informationa	Exempt
Project Phases: Remarks: FUND SOURCE State Match	□ Environ. Do	MED FUN	⊡ Prel. Engr. □ DS - Four Year	Design □ Righ Federal TIP by Fu	nt-of-way □ C nding Category 20	construc	tion Content Other	Work Zone: TIP Informationa	Exempt
Project Phases:	Environ. Do PROGRAM	MED FUN	⊡ Prel. Engr. □ DS - Four Year	Design □ Righ Federal TIP by Fu	nt-of-way □ C nding Category 3 20 \$0	construc	tion Other	Work Zone: TIP Informationa	Exempt

CN: TS00086	Santa Fe M	/IPO Rec #:	5017.2	NMDOT Dist.:	County: Sa	nta Fe Municipal	ity: City of Santa Fe	
Fed ID: TS00086	Category:	Transit		Lead Agency:	ity of Santa F	e	Length:	0 Miles
RT1 P RT2 F	roj Santa Fe Trails r:	: FTA Section	5339 Funding	То:			Est. Proj. Cost: \$ Est. Letting:	203,500
R	t 1 BMP 0	Rt 2 BMI	P: 0	Rt 1 EMP:	0 Rt 2 E	MP: 0	TIP Amendme	nt Pending?
					,,	ated equipment, and		
S	pecific Projects to t	be identified. ment □ Pre	l. Engr. □ De	sign □ Right-of-wa	y □ Constr		Work Zone: TIP Informationa	Exempt
S Project Phases: Remarks:	pecific Projects to t	be identified. ment □ Pre	l. Engr. □ De		y □ Constr		Work Zone:	Exempt
S Project Phases: Remarks: FUND SOURCE	pecific Projects to t	be identified. ment □ Pre ED FUNDS - □	I. Engr. □ Dea	sign	y ⊡ Constr Category	uction Conter	Work Zone: TIP Informational	Exempt Years
S Project Phases: Remarks: FUND SOURCE	pecific Projects to t	be identified. ment □ Pre ED FUNDS - □	I. Engr. □ Dea	sign	y ⊡ Constr Category	uction Conter	Work Zone: TIP Informationa 2020	Exempt Years
S Project Phases:	PROGRAMME	be identified. ment □ Pre ED FUNDS - □	I. Engr. □ Dea	sign	y ⊡ Constr Category	uction Other	Work Zone: TIP Informational 2020 \$0	Exempt Years

CN: TS00087	Sa	nta Fe MP	O Rec #:	5017.2	1	NMDOT Dist	.: 5 Cou	u nty: Sa	nta Fe Municip a	ality: City of Santa	ı Fe	
Fed ID: TS00087	Ca	tegory: T	ransit			Lead Agency	: City of	Santa Fo	e	Ler	ngth:	0 Miles
	roj Santa r:	Fe Trails: F	TA Section	on 5339 F	unding	То:				Est. Proj. C Est. Let	Cost: \$203,5 ting:	500
F	t 1 BMP	0	Rt 2 B	MP:	0	Rt 1 EMP:	0	Rt 2 E	MP: 0	TIP Am	endment Per	nding?
	Specific Pro				nabilitate	and purchase bu	ses, vans	s, and re	ated equipment, a	id to construct t	ous related la	acilities.
	pecific Pro	jects to be on. Docume	identified ent □ P	Prel. Engr.	□ Des		-way □	Constr		Work	Zone: Exem	ıpt
Project Phases: Remarks:	pecific Pro	jects to be on. Docume RAMMED	identified ent □ P	Prel. Engr. - Four Ye	□ Des	ign □ Right-of	-way □	Constr		Work	Zone: Exem ational Year	ıpt
Project Phases: Remarks: FUND SOURCE	pecific Pro	jects to be on. Docume RAMMED	identified ent	Prel. Engr. - Four Ye	Des	ign □ Right-of al TIP by Fundin	-way □	Constr ory	uction Contraction	Work TIP Inform	Zone: Exem ational Year	npt rs
Project Phases: Remarks: FUND SOURCE State Match	pecific Pro	jects to be on. Docume RAMMED	identified ent	Prel. Engr. - Four Ye	Des	ign □ Right-of al TIP by Fundin	-way □	Constr ory	uction Cother	Work TIP Inform	Zone: Exem ational Year	npt rs 2021
Project Phases:	PROG	jects to be on. Docume RAMMED	identified ent	Prel. Engr. - Four Ye	Des	ign □ Right-of al TIP by Fundin	-way □	Constr ory	uction Conter	Work TIP Inform	Zone: Exem ational Year	rs 2021 \$0 ,700

CN: TS00100	Santa Fe MPG	O Rec	#: 5020.16	6	NMDO ⁻	T Dist.:	5 County	/: Sa	anta Fe Municipa	lity: City of San	ta Fe		
Fed ID: FTA-5307-(8)	Category: Tra	ansit			Lead A	gency	: City of Sar	nta F	- e	Le	ength:	0 Mi	les
RT1 Proj S RT2 Fr:	anta Fe Trails: F	TA Se	ctions 5307 &	\$ 534	10 Funding To:					Est. Proj. Est. Le		31,929,44	4
Rt 1 B	MP 0	Rt 2	BMP:	0	Rt 1 EM	MP:	0 R	t 2 E	EMP: 0	TIP Ar	nendme	nt Pending	<u>ן</u> ?⊑
Project Scope: Fixed		t Opera	ations										
Project Phases: D	Environ. Docume	nt □	Prel. Engr. cation: 04/07/16						ruction ■ Other	Wor TIP Inforr		Exempt	
Project Phases: D	Environ. Docume ation: 03/13/17; Admir	nt □	Prel. Engr. cation: 04/07/16 S - Four Ye			Funding	g Category		ruction ■ Other		nationa	l Years	021
Project Phases: D	Environ. Docume ation: 03/13/17; Admir	nt D n Modifie	Prel. Engr. cation: 04/07/16 S - Four Ye	ar Fe	ederal TIP by F	Funding	g Category			TIP Inform	nationa	l Years)21
Project Phases: D	Environ. Docume ation: 03/13/17; Admir PROGRAMMED	nt D n Modifie	Prel. Engr. cation: 04/07/16 S - Four Ye 2(ar Fe	ederal TIP by F 20	Funding	g Category 20		4 Yr. TOTALS	TIP Inforr 20	nationa 20	I Years)21
Project Phases: D	Environ. Docume ation: 03/13/17; Admir PROGRAMMED	nt D n Modifie	Prel. Engr. cation: 04/07/16 S - Four Ye 20 \$0	ar Fe	ederal TIP by F 20 \$0 \$1,527,000	Funding	g Category 20 \$0 \$1,527,000		4 Yr. TOTALS \$0	TIP Inforr 20 \$0 \$1,527,000	nationa 20	I Years 20 \$0	D21 23
Project Phases: D	Environ. Docume ation: 03/13/17; Admir PROGRAMMED 20 \$0 \$1,619,806	nt D n Modifie FUND 016	Prel. Engr. cation: 04/07/16 S - Four Ye 20 \$0 \$1,516,090	ear Fe	ederal TIP by F 20 \$0 \$1,527,000 \$1,527,000	Fundin	g Category 20 \$0 \$1,527,000 \$1,527,000	<mark>19</mark>	4 Yr. TOTALS \$0 \$6,189,896	TIP Inform 20 \$0 \$1,527,000 \$1,527,000	nationa 20 23	I Years 2(\$0 \$1,527,000	

Santa Fe N	letropolitan F	Planning	Organiz	ation - T	ranspor	tation Improv	ement Prog	ram (TIP)
CN: TS00110 Fed ID: TS00110	Santa Fe MP Category: Tr		21.16	NMDOT Dist.: 5 Lead Agency: C	-	•	t y: City of Santa Fe Length:	0 Miles
	roj Downtown Transir: Marcy Street	t Center Sherida	an Ave Impro	vements To: Palace Aven	Je		Est. Proj. Cost: \$2 Est. Letting:	,340,824
R	t 1 BMP 0	Rt 2 BMP:	0	Rt 1 EMP:	0 Rt 2 E	MP: 0	TIP Amendmen	t Pending?
	onstruction of ADA-co □ Environ. Docume		·				Work Zone: F	Routine
	PROGRAMMED	FUNDS - Fou	r Year Feder	ral TIP by Funding (ategory		TIP Informational	Years
FUND SOURCE		016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0					\$0		
Local Match	\$340,824					\$340,824		
TAP-Flex	\$935,952					\$935,952		
TAP-Sm Urb	\$1,064,048	23				\$1,064,048		
Totals	\$2,340,824					\$2,340,824		

		<i>u</i> [•			
CN: S100510	Santa Fe MPC		5022.17			County: S	•	city of Santa Fe	
Fed ID: \$100510	Category: Sat	fety		Lead	Agency: N	MDOT Trans	sit Rail	Lengt	h: 0 Miles
RT1 Proj RT2 Fr:	Install Lights And (Gates At A	Alta Vista S	Street Crossing F To:	or Rail Trail			Est. Proj. Cos Est. Lettin	st: \$97,000 g: 06/30/2017
Rt 1	BMP 0	Rt 2 BM	IP:	0 Rt 1	EMP:	0 Rt 2	EMP: 0		dment Pending?□
Project Scope: INST OF A	ALL LIGHTS AND LTA VISTA STREE					SIGNAGE A	T EXISTING SIDE	VALK CROSSING (ON SOUTH SIDE
Project Phases:	Environ. Documer	nt 🗆 Pre	el. Engr.	Design	Right-of-wa	y ■ Cons	truction	Work Zo	ne: Routine
Project Phases:	cation: 02/10/17; AMEN	DMENT: 05/	/26/16	-			truction D Other		
Remarks: Admin Modifi	PROGRAMMED F	DMENT: 05/	/26/16	r Federal TIP b	/ Funding C	Category		TIP Information	onal Years
Remarks: Admin Modifi	PROGRAMMED F	DMENT: 05/	/26/16 Four Yea 201	r Federal TIP b	/ Funding C		4 Yr. TOTALS		
Remarks: Admin Modifi FUND SOURCE State Match	PROGRAMMED F	DMENT: 05/	/26/16 Four Yea 201 \$7,700	r Federal TIP by	/ Funding C	Category	4 Yr. TOTALS \$9,700	TIP Information	onal Years
Remarks: Admin Modifi FUND SOURCE State Match Local Match	cation: 02/10/17; AMEN PROGRAMMED F 20	DMENT: 05/	/26/16 Four Yea 201 \$7,700 \$0	r Federal TIP b	/ Funding (2018	Category	<mark>4 Yr. TOTALS</mark> \$9,700 \$0	TIP Information	onal Years
Remarks: Admin Modifi FUND SOURCE State Match	cation: 02/10/17; AMEN PROGRAMMED F 20	DMENT: 05/	/26/16 Four Yea 201 \$7,700 \$0	r Federal TIP by 17 \$2,000 \$0	/ Funding (2018 21	Category	4 Yr. TOTALS \$9,700	TIP Information	onal Years

Santa Fe	Metropolitan F	Planning Or	ga	nization	-	Transp	00	rtation Impro	vement	: P	rogram (TIP
CN: TS0012 Fed ID: TS00120			7			ist.: 5 County		Santa Fe Municipal Reg. Transit Dist	ity: Various N		le Jurisd. gth: 0 Mi	iles
RT1 RT2	Proj NCRTD: FTA Sec Fr:	tion 5307 Funding		То:					Est. Proj Est. L		ost: \$632,664 ing:	
	Rt 1 BMP 0	Rt 2 BMP:	0	Rt 1 EN	IP:	0 R	t 2	EMP: 0	TIP A	me	ndment Pending	g?□
•	s: D Environ. Docume n Modification: 03/13/17 PROGRAMMED	ent D Prel. Engr.						struction ■ Other			Cone: Exempt	
FUND SOURC)17		- T	0 0 1)19	4 Yr. TOTALS		020		021
State Match		\$0		\$0		\$0		\$0	\$0		\$0	
Local Match		\$72,950		\$72,950		\$72,950		\$218,850	\$72,950		\$72,950	
FTA 5307 (Sm Urb	Oper)	\$72,950	23	\$72,950	23	\$72,950	23	\$218,850	\$72,950	23	\$72,950	
			00	¢C4.000	00	C (1,000	00	\$194,964	\$04,000	00	\$64,988	23
Local Non-Match		\$64,988	23	\$64,988	23	\$64,988	23	\$194,904	\$64,988	23	\$04,900	23 23

Santa Fe M	etropolitan P	Planning Org	anization	- Trans	portation Imp	rovement Pro	<mark>gram (TIP</mark>
CN: S100530 Fed ID: S100530	Santa Fe MPC Category: Sa			Dist.: 5 Cour gency: NMDOT	•	ipality: Unincorporated Ar Length	
RT1 CR0051 Pr RT2 Fr		51 (OJO DE LA VACA	A ROAD) IN CANC To:	NCITO AT BNS	F GRADE CROSSING	USD Est. Proj. Cost: Est. Letting	
Rt	1 BMP 1.5	Rt 2 BMP: 0	Rt 1 EN	IP: 1.6	Rt 2 EMP: 0	TIP Amendr	nent Pending?
Project Phases: Remarks: AMENDM	-	nt □ Prel. Engr. □ FUNDS - Four Year				r Work Zon	
FUND SOURCE	20	016 2017	7 20 ⁻	18	2019 4 Yr. TOTALS	2020	2021
State Match			\$35,000		\$35,000		
Local Match			\$0		\$0		
Rail Xing Haz Elim (Sec	xt 130		\$315,000	22	\$315,000		
Totals			\$350,000		\$350,000		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

CN: \$10039	0 S	anta Fe MPC	D Rec a	#: 9013.15	NMDOT	Dist.: 5 (County: S	anta Fe Municipa	ality: City of Santa I	Fe	
Fed ID: S100390	C	ategory: Bil	ke/Ped		Lead Ag	jency: City	of Santa I	⁼ e	Leng	gth: 0) Miles
	Proj Aceq Fr:	uia Trail/Raily	yard Cr	ossing Constr	uction To:				Est. Proj. Co Est. Lett	ost: \$3,820,0 ing:	000
	Rt 1 BMP	165.32	Rt 2	BMP: 0	Rt 1 EM	P: 165.32	Rt 2	EMP: 0		ndment Pend	ding?
	: 🗆 Envi	ron. Docume	nt 🗆	Prel. Engr.	Crossing (Underpa ⊐ Design □ Rig	·		truction □ Other	Work Z	Zone: Reg. Si	ig.
	PRO	GRAMMED	FUNDS	- Four Year	Federal TIP by F	unding Cat	egory		TIP Informa	tional Years	;
FUND SOURCE	E 🗌	20)16	201	7 201	8	2019	4 Yr. TOTALS	2020		2021
State Match		\$0						\$0			
Local Match		\$68,499						\$68,499			
CMAQ-Flex		\$401,964	28					\$401,964			
Totals		\$470,463						\$470,463			

Santa Fe Me	tropolitan Pla	anning Orgar	ization -	Transport	ation Impro	vement Prog	ram (TIF
CN: S100410	Santa Fe MPO I	Rec #: 9014.15	NMDOT Dist	t.: 5 County: Sa	nta Fe Municipa	lity: Various Multiple Juriso	J.
Fed ID: S100410	Category: Bike	/Ped	Lead Agenc	y: Federal Highwa	Length: 14.3 Miles		
RT1 Proj RT2 Fr:		kman Road Retracem y Trail	ent Project (NM FLA To: Dead Do)	Est. Proj. Cost: \$3 Est. Letting:	686,000
Rt 1	BMP 0	Rt 2 BMP: 0	Rt 1 EMP:	0 Rt 2 E	MP: 0	TIP Amendmen	It Pending?
Seg Project Phases:	ment 2 - 10ft Multi Use Environ. Document Environmental Funded in F	e Trail from Santa Fe I ■ Prel. Engr. ■ I FY2015	River Greenway Tra Design □ Right-o	il to USFS Headqı f-way ■ Constr	uarters Trail (4.7 mile	Work Zone: F	Routine
		JNDS - Four Year Fe			()(TOTALO	TIP Informational	
FUND SOURCE State Match	201 \$0	6 2017	2018	2019	4 Yr. TOTALS \$0	2020	2021
Local Match	\$536,681				\$536,681		
Federal Lands	\$256,320	7			\$256,320		
Federal Lands	\$2,892,998 24	8			\$2,892,998		
Totals	\$3,686,000				\$3,686,000		

CN: S10047		S100470Santa Fe MPO Rec #:9015.17NMDOT Dist.: 5County: Santa FeMunicipaID: S100470Category: Bike/PedLead Agency: NMDOT D-5							nta Fe Municipal	ty: City of Santa Fe		
Fed ID: \$100470		egory: BI	ke/Pea			Lead Agen	CY: NMDOT D	9-5		Length: 0 Miles		
RT1 NM466 RT2	Proj Rail Tra Fr:	ail Underpa	erpass at NM466 (St Michaels Driv			e) To:				Est. Proj. Cost: \$3,135,000		
Rt 1 BMP 1 Rt 2 BMP:				BMP:		Rt 1 EMP:	1 R	Est. Lettir TIP Amen	dment Pending?			
Project Scone	The propose	d project id	dontifiod	through the	RSA is the	following: D	esian and Cor	hetru	ct a Trail Underpass			
-		n. Docume	ent ■	Prel. Engr.		C	C C	onsti	ruction □ Other	Work Zo	one: Reg. Sig.	
Project Phase Remarks: Admi	n Modification: 11	n. Docume /03/2016; AN	ent ■ ∕IENDMEN	Prel. Engr. IT: 11/19/15	Design	□ Right-o	of-way ■ C			Work Zo		
Remarks: Admi	n Modification: 11 PROG	n. Docume /03/2016; AN RAMMED	ent ■ ∕IENDMEN	Prel. Engr. IT: 11/19/15	Design	□ Right-o	of-way ■ C					
Remarks: Admi	n Modification: 11 PROG	n. Docume /03/2016; AN RAMMED	ent ■ /ENDMEN FUNDS	Prel. Engr. IT: 11/19/15	Design	Right-o	of-way ■ C	,	uction □ Other	TIP Informati	ional Years	
Remarks: Admi	n Modification: 11 PROG	n. Docume /03/2016; AN RAMMED	ent ■ /ENDMEN FUNDS	Prel. Engr. IT: 11/19/15 - Four Yea 20'	Design	Right-o	of-way ■ C ling Category 20	,	uction D Other	TIP Informati	ional Years	
Remarks: Admi FUND SOURC State Match	n Modification: 11 PROG	n. Docume /03/2016; AN RAMMED	ent ■ /ENDMEN FUNDS	Prel. Engr. IT: 11/19/15 - Four Yea 20' \$41,496 \$0	Design	Right-o	of-way ■ C ling Category 20 \$285,000	,	• •uction □ Other • • • • • • • • • • • • • • • • • • •	TIP Informati	ional Years	
-	n Modification: 11 PROG	n. Docume /03/2016; AN RAMMED	ent ■ /ENDMEN FUNDS	Prel. Engr. IT: 11/19/15 - Four Yea 20' \$41,496 \$0	Design Federal 1 7	Right-o	of-way ■ C ling Category 20 \$285,000 \$0	,	•uction □ Other 4 Yr. TOTALS \$326,496 \$0	TIP Informati	ional Years	

Santa Fe Me	tropolitan Pl	anning Org	ganizatio	n - T	ranspor	tation Improv	ement Prog	ram (TIP)	
CN: S100500 Fed ID: S100500									
							Est. Proj. Cost: \$278,200 Est. Letting:		
Rt 1	BMP 0	Rt 2 BMP:	0 Rt	1 EMP:	0 Rt 2 E	E MP: 0	TIP Amendmen	t Pending? 🗆	
Project Phases:	Environ. Document	t □ Prel. Engr.	□ Design □ 04/07/16	Right-of-wa	y □ Const	nan Track motorized tr ruction ■ Other	Work Zone: E	xempt	
	PROGRAMMED F						TIP Informational	Years	
FUND SOURCE	201		17	2018	2019	4 Yr. TOTALS	2020	2021	
State Match		\$0				\$0			
Local Match		\$40,297				\$40,297			
Rec. Trails Prog.		\$236,470	44			\$236,470			
Local Non-Match		\$1,433	44			\$1,433			
Totals		\$278,200				\$278,200			

Appendix A: FFY2016-2021 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
11/19/2015	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	\$ 323,629	N/A	Funding moved from FFY2016 to FFY2017	10/30/15-11/13/15
11/19/2015	S100370	Agua Fria/Cottonwood Dr Intersection Safety Improvements	\$ 1,000,000	N/A	Funding moved from FFY2017 to FFY2018	10/30/15-11/13/15
11/19/2015	S100430	NM599/US84-285 Ramp Modification	\$ 395,819	N/A	Funding moved from FFY2017 to FFY2018	10/30/15-11/13/15
11/19/2015	S100390	Acequia Trail/Railyard Crossing Construction	\$ 470,464	N/A	New Project Added - Additional Funding for Construction. \$3,820,000 obligated in FFY2015	10/30/15-11/13/15
11/19/2015	S100460	Guadalupe Street Reconstruction "Road Diet" (Agua Fria to Paseo de Peralta)	\$ 4,000,000	N/A	New Project Added - Project was developed through a Road Safety Audit completed in January 2015	10/30/15-11/13/15
11/19/2015	S100470	Rail Trail Underpass at NM466 (St Michaels Drive)	\$ 3,135,000	N/A	New Project Added - Project was developed through a Road Safety Audit and additional Engineering Evaluation completed in August 2015	10/30/15-11/13/15
11/19/2015	S100480	Old Santa Fe Trail Bike Lanes (El Gancho Way/Old Las Vegas Highway to 150' South of Mountain Cloud Zen)	\$ 559,063	N/A	New Project Added - 100% County Funded Regionally Significant Project	10/30/15-11/13/15
01/07/2016	S100370	Agua Fria/Cottonwood Dr Intersection Safety Improvements	\$ 1,000,000	N/A	Termini Mile Posts updated to reflect actual scope of project	Admin Modification
03/01/2016	S100121	North-East Connector (I-25 Frontage Road)	\$ 3,651,644	N/A	FFY2016 STP-Flex Matching Funds reallocated to State Match from Local Match. Corrects Match Allocation Error.	Admin Modification
04/08/2016	TS00100	Santa Fe Trails: 5307 & 5340 Funding	\$ 1,600,000	\$ 1,619,806	FFY2016 Funding modified to reflect actual allocations of FTA Funding	Admin Modification
04/08/2016	S100500	Improvements to Motocross and All- Terrain Tracks and Facilities at La Tierra	\$ 278,200	N/A	New Recreational Trail Program Project added following award of Funding to City of Santa Fe.	Admin Modification
05/17/2016	S100450	US84/285 & NM502 Bridge Maintenance Project	\$2,209,300	N/A	Funding moved from FFY2016 to FFY2017	Admin Modification
05/26/2016	S100510	Install Lights And Gates At Alta Vista Street Crossing For Rail Trail	\$97,000	N/A	NEW PROJECT ADDED	05/02/16-05/16/16
05/26/2016	S100520	I-25 Pavement Preservation	\$7,500,000	N/A	NEW PROJECT ADDED	05/02/16-05/16/16
08/25/2016	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	\$323,629	N/A	Funding moved from FFY2017 to FFY2019	08/01/16-08/15/16
08/25/2016	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project	\$312,000	N/A	Corrected the Project Termini from BMP=5.000;EMP=5.000 to BMP=4.950;EMP=5.150	08/01/16-08/15/16

Appendix A: FFY2016-2021 TIP - AMENDMENT/ADMINISTRATIVE MODIFICATIONS TRACKING Note: All Administrative Modifications are approved by NMDOT prior to implementing

Amendment Date	Control	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
11/03/2016	S100470	Rail Trail Underpass at NM466 (St Michaels Drive)	\$ 3,135,000	N/A	Lead Agency changed from City of Santa Fe to NMDOT Match changed from Local to State	Admin Modification
11/17/2016	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project	\$312,000	N/A	Changed project scope from "Bridge Deck Replacement" to "Bridge Preservation"	10/28/16-11/11/16
11/17/2016	S100450	US84/285 & NM502 Bridge Maintenance Project	\$2,209,300	\$ 3,407,344	Funding increased by \$1,198,044 to match latest Engineers Estimate for the Project	10/28/16-11/11/16
11/17/2016	S100490	NM599 Interchange Reprioritization Study	\$ 200,000	N/A	NEW PROJECT ADDED	10/28/16-11/11/16
11/17/2016	S100530	Installation of Automatic Constant Warning Led Flashing Lights, Gate Arms and Guardrail at Crossing #013721m	\$ 350,000	N/A	NEW PROJECT ADDED	10/28/16-11/11/16
12/19/2016	S100350	Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation	\$ 1,500,000	N/A	Change in Project Termini to match Environmental Certification.	Admin Modification
01/05/2017	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project	\$312,000	\$326,831	Funding Increased to Match final Engineers Estimate. ONE Time Allowable Adjustment	Admin Modification
01/20/2017	S100490	NM599 Interchange Reprioritization Study	\$200,000	\$240,000	Funding Increased to Match Estimated Study Cost. ONE Time Allowable Adjustment	Admin Modification
01/30/2017	S100500	Improvements to Motocross and All- Terrain Tracks and Facilities at La Tierra	\$278,200	N/A	Change in Lead Agency from City of Santa Fe to NMDOT Planning and change in Letting Type to "Other"	Admin Modification
02/10/2017	S100510	Install Lights And Gates At Alta Vista Street Crossing For Rail Trail	\$97,000	N/A	New FTA Funded Project	Admin Modification
03/13/2017	TS00120	NCRTD: FTA Section 5307 Funding	N/A	\$210,888 Per Year	New Project Added with FTA Funding from FFY2017 through FFY2021	Admin Modification
03/13/2017	TS00100	Santa Fe Trails: 5307 & 5340 Funding	\$7,982,361 Per Year	N/A	Reduced FTA Funding amount by \$72,950 and increased local non match by equal amount for FFY2017 through FFY2021	Admin Modification

SUBMITTED ROADWAY PROJECTS FOR CONSIDERATION IN DEVELOPMENT OF FFY2016-2021 TIP Priority Approved by TCC 04/27/15, Updated 05/18/15

TCC Priority	Project Name	Project Description	Lead Agency	Cost Estimate	Time Frame/Need	Multimodal	Mobility and Congestion	Safety	Interconnected Network and Security	Freight and Commerce	Cost	Score ¹	Score Without Cost Factor ²
1	NM599/Via Vetranos Interchange	Construction of a New Interchange	NMDOT	\$8,000,000	Short/Medium						\bullet	43	38
2	North-East Connector	Upgrade of existing roadway from St Francis Drive to Oshara	NMDOT	\$2,000,000	Short			lacksquare	•	\bullet		44	34
3	Rufina Street Connection	New Roadway from Harison to Camino Carlos Rey	City of Santa Fe	\$450,000	Short	•		\bullet	•	\bullet	\bullet	41	31
4	Paseo de Peralta/Delgado St Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	\$2,200,000	Short	•		\bullet	•	\bullet		39	29
4	Old Taos Hwy CBC/Grant Ave Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	\$2,200,000	Short	\bullet	٩	igodot	•	\bullet	•	39	29
	¹ - Does not inlcude S	ng System used in the development Score for Timeframe	-				Scoring	0Pts	3 7Pts	s ()	5Pts	\bullet	3Pts

² - Does not include Score for Timeframe or Cost - This Score was used to Prioritize the Projects

				<u> </u>					
STIP Control Number	Project Name (Description)	Termini From - To	Lead Agency	Federal Funding Category	FFY2016 Programmed Federal Amount	FFY2016 Obligated Federal Amount	Difference (Prog Amt - Oblig Amt)	Percent Obligated	Comments
S100121	North-East Connector (I-25 Frontage Road)	Richards Avenue to St Francis Drive	NMDOT	STPF	\$ 165,754	\$-	\$ 165,754	0%	NMDOT Moved this funding to another project without informing the MPO
S100390	Acequia Trail/Railyard Crossing Construction	US84 MP165.32	City of Santa Fe	CQX	\$ 401,964	\$ 401,964	\$-	100%	Obligated on 06/23/16
S100410	EI Camino Real Buckman Road Retracement Project (NM FLAP TRAIL 77000(1)	River Trail Greenway Trail to Dead Dog Trail	FHWA	FL	\$ 3,149,318	\$-	\$ 3,149,318	0%	Project Administered by FHWA Federal Lands Access Progam
S100520	I-25 Pavement Preservation	Eldorado Interchange to Canoncito Interchange	NMDOT	NHPP	\$ 6,408,000	\$ 5,107,996	\$ 1,300,004	80%	Obligated on 09/12/16
TS00024	Santa Fe Trails: FTA Ridefinders Funding		City of Santa Fe	STPS	\$ 71,773	\$ 71,773	\$ -	100%	Obligated on 02/18/16 Funds Transferred to FTA
TS00110	Downtown Transit Center Sheridan Ave Improvements	Marcy Street to Palace Avenue	City of Santa Fe	TAPF TAPS	\$ 935,952 \$ 1,064,048	. ,	\$-	100%	Obligated on 02/25/16 Funds Transferred to FTA

Santa Fe MPO - FFY2016 Obligated Federal Funding List

Appendix D – MAP-21 Funding Codes

State	FHWA									
Fund Code	Program Code	Program Description	Treasury Symbol	Delphi Accounting String ¹	Period of Availability	Charge to Limitation	Federal Share ²	Federal Share w/ sliding scale	PL	Statutory Reference ³
NHPP	M001	National Highway Performance Program (NHPP)	69-X-8083	15X0100050-0000-020M001500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
?	M002	National Highway Performance Program (NHPP) Exempt	69-X-8083	15X0164A50-0000-020M002500	4 years	Exempt	80%		112-141	Section 1102(b)(12)
STPF	M240	Surface Transportation Program (STP) Flex	69-X-8083	15X0100050-0000-020M240500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
STPL	M230	STP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M230500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPS	M231	STP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M231500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPR	M232	STP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M232500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STBO	M233	STP Off-System Bridge	69-X-8083	15X0100050-0000-020M233500	4 years	Yes	80%	80.00%	112-141	Section 1108(f)
	M234	Special Rule for Areas of Less Than 5,000 Population	69-X-8083	15X0100050-0000-020M234500	4 years	Yes	80%		112-141	Section 1108(f)
HTE	MT30	Highway Use Tax Evasion Projects	69-X-8083	15X0100050-0000-020MT30500	4 years	Yes	80%		112-141	Section 1110
NHI	M290	Education and Training (NHI)	69-X-8083	15X0100050-0000-020M290500	4 years	Yes	80%			Public Law (P.L.) 109-59
?	MW10	Denali Access System	69-X-8083	15X0100050-0000-020MW10500	4 years	Yes	80%			S. 1960 of P.L. 109-59
HSIP	MS30	Highway Safety Improvement Program (HSIP)	69-X-8083	15X0100050-0000-020MS30500	4 years	Yes	90%	92.64%	112-141	Section 1101(a)(1)
RRS	MS40	Railway-Highway - Hazard Elimination	69-X-8083	15X0100050-0000-020MS40500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
RRP	MS50	Railway-Highway - Protective Devices	69-X-8083	15X0100050-0000-020MS50500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
	11330	Kanway Inghway Troccure bevices		15/0100050 0000 020/050500	i years		5070	92.0170	112 111	Section 1517(c)(b)
CAQ	M400	Congestion Mitigation & Air Quality Improvement (CMAQ)	69-X-8083	15X0100050-0000-020M400500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
CQX	M401	CMAQ Flexible Funding	69-X-8083	15X0100050-0000-020M401500	4 years	Yes	80%	85.44%	112-141	Section 1113(b)(3)
	M003	Projects to Reduce PM 2.5 Emissions	69-X-8083	15X0100050-0000-020M003500	4 years	Yes	80%		112-141	Section 1113(b)(6)
PL	M450	Metropolitan Planning Program	69-X-8083	15X0100050-0000-020M450500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
TAPF	M300	Transportation Alternatives Program (TAP) Flex	69-X-8083	15X0100050-0000-020M300500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPL	M301	TAP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M301500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPS	M302	TAP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M302500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPR	M303	TAP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M303500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
RTP	M940	Recreational Trails Program (RTP)	69-X-8083	15X0100050-0000-020M940500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTRA	M941	Return of 1% for RTP Administration	69-X-8083	15X0100050-0000-020M941500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTSA	MR10	State RTP Administration	69-X-8083	15X0100050-0000-020MR10500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTEP	MR20	RTP Educational Programs	69-X-8083	15X0100050-0000-020MR20500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
SPR	M550	State Planning and Research (SPR)	69-X-8083	15X0100050-0000-020M550500	4 years	Yes	80%	80.00%	112-141	Section 52005
RDTT	M560	Research, Development, and Technology Transfer (RD&T)	69-X-8083	15X0100050-0000-020M560500	4 years	Yes	80%	80.00%	112-141	Section 52005
FHRP	M561	Future Strategic Highway Research Program Implementation	69-X-8083	15X0100050-0000-020M561500	4 years	Yes	80%		112-141	Section 52005
CSP	GRC0	Certain Safety Projects (GRC)	69-X-8083	15X0100050-0000-020GRC0500	4 years	Yes	100%		112-141	Section 1508
?	M004	Innovative Project Delivery - Increased Federal Share	69-X-8083	15X0100050-0000-020M004500	4 years	Yes	Up to 100%		112-141	Section 1304(b)
H154	MS31	Section 154 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS31500	4 years	Yes	100%		112-141	Sections 1402
H164	MS32	Section 164 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS32500	4 years	Yes	100%		112-141	Sections 1403(b)
RCA	M030	Redistribution of Certain Authorized Funds	69-X-8083	15X0100050-0000-020M030500	4 years	Yes	80%	85.44%	112-141	Section 1102(f)

 $^{\rm 1}$ The DELPHI accounting string structure is Fund-BudgetYear-BPAC.

² Federal share may be subject to the Sliding Scale Adjustment (23 USC 120(b)) and other provisions.



MPO SELF-CERTIFICATION

Amendment 4 to the FY2016-2021 TIP Approved on November 17th, 2016 by the Santa Fe MPO Transportation Policy Board

The Santa Fe Metropolitan Planning Organization hereby certifies that the following Amendment was conducted in accordance with all applicable requirements of 23 CFR 450.218 and 23 CFR 450.324 and the federal transit requirements of Section 5307(c) (1-7). The TIP Amendment was made available to the public via a notice in the local newspaper, through email distribution lists, and on the MPO website, Facebook and Twitter. A 15-day public comment period was held from October 28th, 2016 through November 1st, 2016.

The projects and revisions that were part of the amendment are as follows:

CHANGES TO EXISTING PROJECTS

<u>S100420 – FR-2098 Arroyo Hondo Bridge (#7474) Preventative Maintenance</u> <u>Project [NMDOT Lead]</u>

FFY2017 – Change in project scope from "Bridge Deck Replacement" to "Preventative Maintenance". Now to "Bridge Preservation" following NMDOT requesting a correction to a different scope after the Public Review period had closed.

Note: The MPO Policy Board believes that from the Publics Perspective these are very technical definitions that would not change the publics interpretation of the proposed amendment, so felt comfortable approving this additional change after the close of the Public Review Period.

<u>S100450 – US84/285 (& NM502 Bridge Maintenance Project [NMDOT Lead]</u> FFY2017 - Increase project funding in the amount of \$1,198,044 for a new project total of \$3,407,344

NEW PROJECTS TO BE ADDED

<u>S100490 – NM599 Interchange Reprioritization Study [NMDOT Lead]</u> FFY2017 – \$200,000 Federal Funding/State Match for Study to update the 2010 Interchange Priority Study.

<u>S100530 – Installation of Automatic Constant Warning Led Flashing Lights, Gate</u> <u>Arms and Guardrail at CR 51, Ojo De La Vaca Road, BNSF Crossing # 013721m –</u> <u>Canoncito, NM [NMDOT Lead]</u>

FFY2018 – \$350,000 Federal Funding/State Match for Construction

2. 15

Commissioner Henry Roybal, SFMPO Chair SFMPO Transportation Policy Board

11/17/16 Date



New Mexico Division

January 17, 2017

4001 Office Court Drive Suite 801 Santa Fe, NM 87507 505-820-2021

> In Reply Refer To: PPM-NM TRAP 22

Mr. Tom Church Cabinet Secretary New Mexico Department of Transportation PO Box 1149 Santa Fe, NM 87504

Dear Secretary Church:

FHWA New Mexico Division and FTA Region VI received FY2016 – FY2021 Statewide Transportation Improvement Program (STIP) Amendment No. 5 by correspondence dated December 20, 2016. The STIP Amendment No. 5 was found to be in compliance with 23 U.S.C. 134, 135, and 49 U.S.C. 5303-5305. This letter constitutes the approval letter associated with your request. Projects F100100 and F100101 are conditionally approved upon demonstration that the fiscal constraint requirement is met (23 CFR450.216). This condition is based on your staff determination as stated in the supplemental letter of January 12, 2017.

The FHWA-NM appreciates your support in adopting the updated NMDOT STIP Procedures governing the STIP program. This is an important milestone reached through a coordinated and cooperative effort between the NMDOT, MPOs and the FHWA as indicated in your correspondence. The STIP QA/QC and the "project estimation spreadsheet" are critical tools aimed at enhancing consistency, accountability and transparency of the STIP development process.

Should you have any questions, please feel free to call Rodolfo Monge-Oviedo at 505-820-2037 or Tony Ogboli at 817-978-0566.

orall R Morda

Donald R. Koski Director of Planning & Program Development Federal Transit Administration

For J. Don-Martinez

Sincerely yours,

Division Administrator Federal Highway Administration

cc: Mr. Tony Ogboli, FTA Mr. Anthony Lujan, NMDOT Mr. Marcos Trujillo, NMDOT Ms. Rebecca Maes, NMDOT Mr. Armando Armendariz, NMDOT Mr. Michael Sandoval, NMDOT