Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM

Federal Fiscal Years 2016 – 2021 Amendment 5



Approved by the Transportation Policy Board on February 23rd, 2017

Approved by NMDOT/FHWA/FTA on April 4th, 2017

Administratively Modified on July 8th, 2017

Santa Fe Metropolitan Planning Organization

Transportation Policy Board

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MPO Staff

Mark Tibbetts, MPO Officer Keith Wilson, MPO Senior Planner Erick Aune, MPO Transportation Planner

The Santa Fe MPO's public participation process satisfies the public participation process for Santa Fe Trails' Program of Projects

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

FFY2016-2021 Transportation Improvement Program Summary

ROADWAY PROJECTS

					PROGRAMMED FUND	S		INFORMATION	ONAL YEARS
Page	STIP CN	Project	FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
1	S100121	NE Connector (I-25 Frontage Rd) from Richards to St Francis Dr	\$ 419,000	\$ -	\$ 3,232,644	\$ -	\$3,651,644	\$ -	\$ -
2	S100122	SE Connector from NE Connector to Richards Ave	\$ 985,000	\$ -	\$ 5,790,000	\$ -	\$6,775,000	\$ -	\$ -
3	S100230	NM14 ADA Feasibility Study and ROW Acquisition. MM53 to MM56	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$1,250,000	\$ -	\$ -
4	S100250	Interstate Pavement Preservation	\$ -	\$ -	\$ -	\$ -	\$0	\$ 6,000,000	\$ 4,000,000
5	S100350	Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation	\$ -	\$ 1,500,000	\$ -	\$ -	\$1,500,000	\$ -	\$ -
6	S100370	Agua Fria St/Cottonwood Drive Intersection Safety	\$ -	\$ -	\$ 1,000,000	\$ -	\$1,000,000	\$ -	\$ -
7	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance	\$ -	\$ 326,831	\$ -	\$ -	\$326,831	\$ -	\$ -
8	S100430	NM599/US84-285 Ramp Modification	\$ -	\$ -	\$ 800,000	\$ -	\$800,000	\$ -	\$ -
9	S100440	St Michaels Drive Corridor Improvements	\$ 250,000	\$ 285,000	\$ -	\$ 323,629	\$858,629	\$ -	\$ 5,500,000
10	S100450	Bridge Preventative Maintenance (US 84/285 and NM502) \$810,000 in MPO	\$ -	\$ 3,407,344	\$ -	\$ -	\$3,407,344	\$ -	\$ -
11	L500219	Defouri Street & Guadalupe Street Bridges Project	\$ 1,259,543	\$ -	\$ -	\$ -	\$1,259,543	\$ -	\$ -
12	S100460	Guadalupe Street Reconstruction "Road Diet"	\$ -	\$ 375,000	\$ -	\$ 3,625,000	\$4,000,000	\$ -	\$ -
13	S100480	Old Santa Fe Trail Bike Lanes	\$ 559,063	\$ -	\$ -	\$ -	\$559,063	\$ -	\$ -
14	S100490	NM599 Interchange Reprioritization Study	\$ -	\$ 240,000	\$ -	\$ -	\$240,000	\$ -	\$ -
15	S100520	I-25 Pavement Preservation – M.P. 290 - 294 (Eldorado to Canoncito IC)	\$ 7,500,000	\$ -	\$ 7,150,000	\$ -	\$14,650,000	\$ -	\$ -
16	S100540	Bridge Preventative Maintenance on I-25/La Cienega (#9423) and NM466/US84/285 (#7366)	\$ -	\$ -	\$ -	\$ 450,000	\$450,000	\$ -	\$ -
17	9900724	US84-285 Safety Maintenance Project	\$ -	\$ 600,000	\$ -	\$ -	\$600,000	\$ -	\$ -
		TOTALS	\$ 10,972,606	\$ 6,734,175	\$ 18,222,644	\$ 5,398,629	\$41,328,054	\$ 6,000,000	\$ 9,500,000

TRANSIT & RAIL PROJECTS

						ı	ROG	RAMMED FUNDS	5					INFORMATIO	NAL	YEARS
Page	STIP CN	Project	FFY	′2016	F	FY2017	F	FY2018	F	FY2019	4	yr Total	F	FY2020	F	FY2021
17-22	TS00024 - TS00029	Santa Fe Trails: FTA Ridefinders Funding	\$	84,004	\$	84,004	\$	84,004	\$	84,004	\$	336,016	\$	84,004	\$	84,004
23-28	TS00082 - TS00087	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$ 2	203,500	\$	203,500	\$	203,500	\$	203,500	\$	814,000	\$	203,500	\$	203,500
29	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$ 7,	,982,361	\$	7,982,361	\$	7,982,361	\$	7,982,361	\$	31,929,444	\$	7,982,361	\$	7,982,361
30	TS00110	Downtown Transit Center Sheridan Ave Improvements	\$ 2,	,340,824	\$	-	\$	-	\$	-	\$	2,340,824	\$	-	\$	-
31	S100510	Installation of Rail Crossing Lights & Gates at Alta Vista St Crossing For Rail Trail	\$	-	\$	77,000	\$	20,000	\$	-	\$	97,000	\$	-	\$	-
32	TS00120	NCRTD: FTA Section 5307 Funding	\$	-	\$	210,888	\$	210,888	\$	210,888	\$	632,664	\$	210,888	\$	210,888
33	S100530	Installation of Rail Crossing Lights & Gates at CR51, BNSF Crossing # 013721M – Canoncito	\$	-	\$	-	\$	350,000	\$	-	\$	350,000	\$	-	\$	
		TOTALS	\$ 10,6	610,689	\$	8,557,753	\$	8,850,753	\$	8,480,753	\$	36,499,948	\$	8,480,753	\$	8,480,753

FFY - Federal Fiscal Year [e.g. FFY2016 = October 1, 2015 - September 30. 2016]
NON MOTORIZED PROJECTS ON NEXT PAGE

FFY2016-2021 Transportation Improvement Program Summary

NON MOTORIZED PROJECTS

					PROGRAMMED FUND	S		INFORMATIO	ONAL YEARS
Page	STIP CN	Project	FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
34	S100390	Acequia Trail/Railyard Crossing Construction	\$ 470,464	\$ -	\$ -	\$ -	\$ 470,464	\$ -	\$ -
35	S100410	El Camino Real Buckman Road Retracement Project	\$ 3,686,000	\$ -	\$ -	\$ -	\$ 3,686,000	\$ -	\$ -
36	S100470	Rail Trail Underpass at NM466 (St Michaels Drive)	\$ -	\$ -	\$ -	\$ 2,850,000	\$2,850,000	\$ -	\$ -
37	S100500	Improvements to Motocross & All Terrain Tracks and Facilities at La Tierra	\$ -	\$ 85,200	\$ -	\$ -	\$85,200	\$ -	\$ -
		TOTALS	\$ 4,156,464	\$ 85,200	\$ -	\$ 2,850,000	\$ 7,091,664	\$ -	\$ -

FFY - Federal Fiscal Year [e.g. FFY2016 = October 1, 2015 - September 30. 2016]

NMDOT Dist.: 5 County: Santa Fe S100121 Santa Fe MPO Rec #: 1018.16 Municipality: Unincorporated Area Santa Fe Co CN: Lead Agency: NMDOT D-5 Category: Capacity Proj Fed ID: S100121 Length: 3.5 Miles Proj North-East Connector (I-25 Frontage Road) **RT1** FR2101 Est. Proj. Cost: \$3,651,644 Fr: Richards Avenue To: St Francis Drive RT2 Est. Letting: Rt 2 BMP: Rt 1 EMP: TIP Amendment Pending? □ Rt 1 BMP 0 3.5 Rt 2 EMP: Project Scope: ROW Acquisition, Design and Construction of a New Section of Roadway and Upgrade of Existing Roadway. Work Zone: Reg. Sig. Project Phases: ☐ Environ. Document ☐ Prel. Engr. ■ Design ■ Right-of-way ■ Construction ☐ Other Remarks: Admin Modification: 03/01/16; Location Study Funded under S100120

	PROGRAMMED F	UN	IDS - Four Year	Federal TIP by F	ur	nding Category			TIP Inforn	nati	onal Years
FUND SOURCE	20	16	2017	20	18	2019	9	4 Yr. TOTALS	202	20	2021
State Match	\$28,246			\$470,673				\$498,919			
Local Match	\$0			\$0				\$0			
NHPP				\$2,761,971	01			\$2,761,971			
STP-Flex	\$165,754	15						\$165,754			
Local Bond Funds	\$225,000	16						\$225,000			
Totals	\$419,000			\$3,232,644				\$3,651,644			

NMDOT Dist.: 5 County: Santa Fe S100122 Santa Fe MPO Rec #: 1018.17 CN: Municipality: Unincorporated Area Santa Fe Co Lead Agency: County of Santa Fe Category: Capacity Proj Fed ID: S100122 Length: 4.7 Miles RT1 Proj South-East Connector Est. Proj. Cost: \$6,775,000 Fr: North-East Connector To: Richards Avenue RT2 Est. Letting: Rt 1 EMP: Rt 1 BMP 0 Rt 2 BMP: 0 Rt 2 EMP: TIP Amendment Pending? Project Scope: ROW Acquisition, Design and Construction of a New Roadway Project Phases: ☐ Environ. Document ☐ Prel. Engr. ■ Design ■ Right-of-way ■ Construction ☐ Other Work Zone: Reg. Sig. Remarks: Location Study Funded under S100120 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category **TIP Informational Years** 2020 **FUND SOURCE** 2016 2017 2018 2019 4 Yr. TOTALS 2021 Local Bond Funds \$5.790.000 \$5.790.000 Local Bond Funds \$360.000 15 \$360,000 Local Bond Funds \$625,000 \$625,000 **Totals** \$985,000 \$5,790,000 \$6,775,000

CN: \$1002		Santa Fe MP			8			ist.: 5 Count		Santa Fe Municipal	ity: City of S	anta Fe	
Fed ID: S10023	0 (Category: Bi	ke/P	ed		Lead A	gen	icy: NMDOT D	-5			Length:	3 Miles
RT1 NM0014 RT2		4 (Cerrillos R ichaels Dr	d) Al	DA Study		To: St l	Fran	ncis Drive				-	\$1,250,000
	Rt 1 BMP		Rt	t 2 BMP:	0	Rt 1 EN			t 2	EMP: 0		L etting: Amendme	ent Pending?
Project Scope	: ADA Feas	ibility Study a	nd R	OW Acquisitio	n								
Project Phase	es: 🗆 Envi	ron. Docume	ent	■ Prel. Engr.		Design ■ Ri	ight-	-of-way □ C	ons	struction □ Other	Wo	ork Zone:	Reg. Sig.
•						-		-		struction □ Other		ork Zone:	
Remarks:	PRO	GRAMMED	FUN	DS - Four Ye	ear I	Federal TIP by F	une	ding Category			TIP Info	rmationa	l Years
Remarks:	PRO	GRAMMED		DS - Four Ye		Federal TIP by F	une	ding Category		4 Yr. TOTALS \$182,000	TIP Info		
Remarks: FUND SOURCE State Match	PRO	GRAMMED	FUN	DS - Four Ye	ear I	Federal TIP by F	une	ding Category 20		4 Yr. TOTALS	TIP Info	rmationa	l Years
Remarks: FUND SOURCE State Match Local Match	PRO	GRAMMED	FUN	DS - Four Ye	ear I	Federal TIP by F 20 \$36,400	une	ding Category 20 \$145,600		4 Yr. TOTALS \$182,000	TIP Info	rmationa	l Years
Project Phase Remarks: FUND SOURC State Match Local Match STP-Sm Urb STP-U	PRO	GRAMMED	FUN	DS - Four Ye	ear I	Federal TIP by F 20 \$36,400 \$0	une	ding Category 20 \$145,600 \$0	019	4 Yr. TOTALS \$182,000 \$0	TIP Info	rmationa	l Years

06/19/17 Amendment pending FHWA/FTA Approval

CN: S1002			Rec #: 1018.1	9		Dist.: 5 Cou	•	Santa Fe Municip	ality: Various Mu			
Fed ID: S10025	Cate	gory: Hwy	& Brg Pres		Lead Ag	ency: NMDO	I D-5		Le	ength:	12 Mil	es
RT1 100025	Proj Interstate	Pavement	Preservation		_				Est. Proj.	Cost: \$	10,000,000)
RT2	Fr:				То:				Est. Le	etting:		
	Rt 1 BMP	264	Rt 2 BMP:	0	Rt 1 EMI	P : 276	Rt 2	EMP : 0	TIP An	nendmer	nt Pending	?□
Project Scope	: Pavement Pres	ervation a	t various location	along Inte	erstate 25 in	the MPO Area	a					
Project Phase Remarks:	s: □ Environ.	Document	□ Prel. Engr.	□ Desi	gn □ Rig	ht-of-way ■	Cons	struction Other	Worl	k Zone: I	Reg. Sig.	
	PROGRA	MMED FL	JNDS - Four Ye	ar Federa	al TIP by Fu	ınding Catego	orv		TIP Inform	national	Years	
FUND SOURC		201		017	201		2019	4 Yr. TOTALS	20	1	20	21
State Match								\$0	\$873,600		\$582,400	
Local Match								\$0	\$0		\$0	
NHPP								\$0	\$5,126,400	05 \$	3,417,600	05
Totals								\$0	\$6,000,000	\$	4,000,000	

Santa Fe MPO Rec #: NMDOT Dist.: 5 County: Santa Fe Municipality: City of Santa Fe CN: S100350 1038.17 Lead Agency: NMDOT D-5 Category: Hwy & Brg Pres 0.26 Miles Fed ID: S100350 Length: Proi Guadalupe Street Bridge (#6487) Off-Ramp Rehabilitation **RT1** FL4777 Est. Proj. Cost: \$1,500,000 **RT2** US0084 To: Est. Letting: Rt 2 BMP: 165.13 Rt 2 EMP: 165.43 TIP Amendment Pending? □ Rt 1 BMP Rt 1 EMP: 1.64 1.38 Project Scope: Bridge preventative maintenance and bridge deck replacement Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ■ Construction ☐ Other Work Zone: Reg. Sig. Remarks: Admin Modofocation: 12/15/16 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category **TIP Informational Years FUND SOURCE** 2017 4 Yr. TOTALS 2020 2016 2018 2019 2021 State Match \$218,400 \$218.400 Local Match NHPP \$1,281,600 \$1,281,600

\$1,500,000

\$1,500,000

Totals

Fed ID: \$100370Category: SafetyLead Agency: City of Santa FeLength:0.5 MilesRT1 490066Proj Agua Fria St/Cottonwood Drive Intersection Safety ImprovementsEst. Proj. Cost: \$1,200,000

RT2 Fr: To: Est. Letting:

NMDOT Dist.: 5 County: Santa Fe

Municipality: City of Santa Fe

Project Scope: Design, ROW Acquisition and Construction of a Roundabout at the Intersection

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction ■ Other Work Zone: Reg. Sig.

Remarks: Admin Modification: 01/07/15; AMENDMENT: 11/19/15; Design & ROW Funded in FFY2015

Santa Fe MPO Rec #: 1040.15

CN:

S100370

PF	ROGRAMMED FUNDS	- Four Year I	Federal TIP by Fu	nding Category		TIP Informa	tional Years				
FUND SOURCE											
State Match			\$100,000		\$100,000						
Local Match			\$0		\$0						
Safety (HSIP)			\$900,000 2		\$900,000						
Totals			\$1,000,000		\$1,000,000						

CN: S10042	20 Sa	nta Fe MPO i	Rec #: 1044.16	I	NMDOT Dist	t.: 5 Co ւ	ınty: Sa	anta Fe Municip	ality: City of Santa Fe	
Fed ID: S100420	Ca	tegory: Hwy	& Brg Pres	İ	Lead Agenc	y: NMDO	T D-5		Length:	0.2 Miles
RT1 FR2098 RT2	Proj FR-209 Fr:	98 Arroyo Hon	do Bridge Prevent		enance Proje To:	ect			Est. Proj. Cost: \$ Est. Letting:	312,000
	Rt 1 BMP	4.95	Rt 2 BMP:)	Rt 1 EMP:	5.15	Rt 2 E	EMP: 0	_	ent Pending?
Project Scope	: Bridge Prese	ervation								
•			□ Prel. Engr. MENT: 11/17/16; AMEN	ŭ	ŭ	f-way ■	Const	truction Other	Work Zone:	Reg. Sig.
	PROG	RAMMED FU	NDS - Four Year	r Federal T	IP by Fundi	ng Catego	ory		TIP Informationa	l Years
FUND SOURC	E	2010	201	7	2018		2019	4 Yr. TOTALS	2020	2021
State Match			\$47,587					\$47,587		
Local Match			\$0					\$0		
NHPP			\$279,244	05				\$279,244		
Totals			\$326,831					\$326,831		

Santa Fe MPO Rec #: 1045.17 NMDOT Dist.: 5 County: Santa Fe Municipality: City of Santa Fe CN: S100430 Lead Agency: NMDOT D-5 Category: Safety 1 Miles Fed ID: S100430 Length: Proi NM599/US84-285 Ramp Modification RT1 US0084 Est. Proj. Cost: \$395,819 RT2 To: Est. Letting: Rt 1 EMP: 166.5 TIP Amendment Pending? □ Rt 1 BMP 165.5 Rt 2 BMP: Rt 2 EMP: Project Scope: Lengthen SB On-Ramp from NM599 to US84/285 Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ■ Construction ☐ Other Work Zone: Reg. Sig. Remarks: AMENDMENT: 02/23/17; AMENDMENT: 11/19/15 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category **TIP Informational Years FUND SOURCE** 4 Yr. TOTALS 2020 2016 2017 2018 2019 2021 State Match \$116,480 \$116.480 Local Match NHPP 21 \$683.520 \$683.520 **Totals** \$800,000 \$800,000

NMDOT Dist.: 5 County: Santa Fe S100440 Santa Fe MPO Rec #: CN: 1046.16 Municipality: City of Santa Fe Length: 2.452 Miles Category: Capacity Proj Lead Agency: NMDOT D-5 Fed ID: S100440 Proj St Micheals Drive Corridor Improvements Est. Proj. Cost: \$6,250,000 **RT1** US0084 Fr: Cerrillos Road To: Botulph Road **RT2** NM0466 Est. Letting: Rt 1 BMP 163.482 Rt 1 EMP: 164.177 Rt 2 EMP: 1.752 Rt 2 BMP: TIP Amendment Pending? ■ Project Scope: Study, Design and Construction of the St Francis Dr/St Michaels Dr Interchange; Rail Trail Underpass Design and Underpass; Pedestrian ADA Improvements; Road Diet Study, Pavement Preservation. Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way ■ Construction ■ Other Work Zone: Signif.

Remarks: AMENDMENT 02/23/17

	PROGRAMMED FU	INDS - Four Ye	ar I	Federal TIP by Fur	nding Category	•		TIP Infor	ma	tional Years	
FUND SOURCE	201	6 20	017	2018	20)19	4 Yr. TOTALS	20	20	20	021
State Match		\$41,496			\$47,120		\$88,616	\$0		\$800,800	
Local Match		\$0			\$0		\$0	\$0		\$0	
CMAQ-Flex		\$243,504	15		\$0	15	\$243,504				
NHPP							\$0	\$0	03	\$4,699,200	03
Safety (HSIP)					\$0	21	\$0				
STP-Sm Urb					\$276,509	28	\$276,509				
State Funds	\$250,000 1	8					\$250,000				
Totals	\$250,000	\$285,000			\$323,629		\$858,629	\$0		\$5,500,000	

06/19/17 Amendment pending FHWA/FTA Approval

CN: S10045	Santa Fe MPO	Rec #: 1047.16	NMDOT Dist.:	County: Sa	nta Fe Municipa l	ity: Various Multiple Juriso	i.
Fed ID: S100450	Category: Hw	y & Brg Pres	Lead Agency: N	NMDOT D-5		Length:	0 Miles
RT1 US0084	Proj US84/285 & NM50	2 Bridge Maintenance Pro	ject			Est. Proj. Cost: \$2	,209,300
RT2 NM0502	Fr: Varies		To: Varies			Est. Letting:	
	Rt 1 BMP 174.9	Rt 2 BMP: 11	Rt 1 EMP: 17	4.9 Rt 2 E	MP: 11	TIP Amendmen	t Pending?
Project Scope		Bridge #9312 @ MP174.9 8661 @ MP11.0 on NM50			and Bridges #7516	@ MP188.7 on US84,	#8943 @
Project Phase	s: Environ. Documen	t 🗆 Prel. Engr. 🗆 De	esign □ Right-of-wa	ay Const	ruction Other	Work Zone: F	Reg. Sig.
Remarks: AME	NDMENT: 11/17/16						
	PROGRAMMED F	UNDS - Four Year Fede	eral TIP by Funding	Category		TIP Informational	Years
FUND SOURC	E 20	16 2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$496,109			\$496,109		
Local Match		\$0			\$0		
NHPP		\$2,911,235 14			\$2,911,235		
Totals		\$3,407,344			\$3,407,344		

CN: L5002	9 Sai	nta Fe MPC) Rec #:	1048.16	NMDOT Dist.:	5 Count	ty: Santa Fe	Municipali	ity: City of Santa Fe	
Fed ID:	Car	t egory: Hw	y & Brg Pre	es	Lead Agency:	City of Sa	ınta Fe		Length:	0 Miles
RT1 RT2 FL4777	Proj Defouri Fr:	Street & G	uadalupe S	treet Bridges P	roject To:				Est. Proj. Cost: \$1 Est. Letting:	,259,543
	Rt 1 BMP	0	Rt 2 BMP	0.51	Rt 1 EMP:	0 F	Rt 2 EMP:	0.582	TIP Amendmen	t Pending?□
Project Scope	: Replacemen	t of the Defe	ouri Bridge	(#4063) and Re	ehabilitation of the G	uadalupe	Bridge (#69	44)		
Project Phase Remarks:	s: 🗆 Enviro	n. Documer	nt □ Prel	. Engr. 🗆 De	esign □ Right-of-w	/ay ■ (Construction	n □ Other	Work Zone: F	Reg. Sig.
	PROG	RAMMED F	FUNDS - F	our Year Fede	eral TIP by Funding	Category	У		TIP Informational	Years
FUND SOURC	E	20	16	2017	2018	2	019 4 Y	r. TOTALS	2020	2021
MAP		\$80,000	11					\$80,000		
Local Match for St	ate \$	\$26,667	11					\$26,667		
Local Non-Match		\$1,152,876	11					\$1,152,876		
Totals		\$1,259,543						\$1,259,543		

NMDOT Dist.: 5 County: Santa Fe S100460 Santa Fe MPO Rec #: 1049.17 Municipality: City of Santa Fe CN: Length: 0.521 Miles Category: Safety Lead Agency: City of Santa Fe Fed ID: S100460 **RT1** FL4777 Proi Guadalupe Street Reconstruction "Road Diet" Est. Proj. Cost: \$4,000,000 Fr: Agua Fria Street To: Paseo de Peralta RT2 Est. Letting: Rt 1 EMP: 1.031 Rt 1 BMP 0.51 Rt 2 BMP: 0 Rt 2 EMP: TIP Amendment Pending? Project Scope: The proposed project identified through the RSA is the following: Lane Reduction, Pedestrian Improvement, bicycle Improvements, Signalized Intersections Improvements, Lighting, Drainage Accomidations, new Signing and Striping. Work Zone: Reg. Sig. Project Phases: ☐ Environ. Document ☐ Prel. Engr. ■ Design ■ Right-of-way ■ Construction ☐ Other Remarks: AMENDMENT: 11/19/15

P	ROGRAMMED FUI	NDS - Four Yea	ar F	ederal TIP by Fu	nding Category	,		TIP Inform	ational Years
FUND SOURCE	2016	20	17	2018	20	019	4 Yr. TOTALS	202	2021
State Match		\$0			\$362,500		\$362,500		
Local Match		\$54,600			\$0		\$54,600		
CMAQ-Flex		\$277,680	15				\$277,680		
CMAQ-Flex		\$42,720	16				\$42,720		
Safety (HSIP)					\$3,262,500	21	\$3,262,500		
Totals		\$375,000			\$3,625,000		\$4,000,000		

CN: S10048	30	Santa Fe MP	O Red	#: 1050.16	NMDOT D	ist.: 5 Cou	unty: 🤄	Santa Fe Municipali	ty: Unincorporated Area	Santa Fe Co	
Fed ID: S100480)	Category: Bil	ke/Pe	d	Lead Age	ncy: County	of Sar	nta Fe	Length:	1.11 Miles	
RT1 CR0067 RT2 CR0036	_	•	ld Las	cle Lanes s Vegas Highway 2 BMP: 0	To: 150' S Rt 1 EMP	outh of Mou	ntain C Rt 2	Est. Proj. Cost: \$559,063 Est. Letting: TIP Amendment Pending?			
Project Scope	: Construc	tion of Bike La	nes to	the Existing Roa	adway.						
•	roject Scope: Construction of Bike Lanes to the Existing Roadway. roject Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way ■ Construction □ Other Work Zone: Reg. Sig. emarks: AMENDMENT: 11/19/15; Design Funded in FFY2012										
	PR	OGRAMMED	FUNE	S - Four Year I	Federal TIP by Fur	ding Catego	ory		TIP Informational	Years	
FUND SOURC	E	20	016	2017	2018		2019	4 Yr. TOTALS	2020	2021	
Local Bond Funds		\$559,063	28			·		\$559,063			
Totals		\$559,063						\$559,063			

CN: \$10049 Fed ID: \$100490			NMDOT Dist.: Lead Agency:	-	nta Fe Municipa	lity: City of Santa Fe Length:	0 Miles
1 Cu ID. 0100400	Oategory. Oar	Cty	Lead Agency.	THINDOT DO		Length.	O IVIIICO
RT1 NM0599	Proj NM599 Interchange	e Reprioritization Study				Est. Proj. Cost: \$2	40,000
RT2	Fr: NM14		To: US84/285			Est. Letting:	
	Rt 1 BMP 0	Rt 2 BMP: 0	Rt 1 EMP:	0 Rt 2 E	MP : 0	TIP Amendmen	t Pending?
Project Scope	: Interchange Reprioritizat	ion Study					
•	s: □ Environ. Documer n Modification: 01/20/17; AMEN	it ■ Prel. Engr. □ Des	ign □ Right-of-w	⁄ay □ Const	ruction □ Other	Work Zone: E	xempt
	PROGRAMMED F	UNDS - Four Year Feder	al TIP by Funding	Category		TIP Informational	Years
FUND SOURC	E 20	16 2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$34,944			\$34,944		
Local Match		\$0			\$0		
STP-Flex		\$205,056 15			\$205,056		
Totals		\$240,000			\$240,000		

NMDOT Dist.: 5 County: Santa Fe S100520 Santa Fe MPO Rec #: 1054.16 CN: Municipality: Unincorporated Area Santa Fe Co Fed ID: S100520 Category: Hwy & Brg Pres Lead Agency: NMDOT D-5 Length: 4 Miles Proi I-25 Pavement Preservation RT1 100025 Est. Proj. Cost: \$7,150,000 To: Canoncito Interchange Fr: Eldorado Interchange RT2 Est. Letting: Rt 1 BMP 290 Rt 2 BMP: 0 Rt 1 EMP: 294 Rt 2 EMP: 0 TIP Amendment Pending? Project Scope: Cold Milling and HMA Inlay of travel lanes and shoulders with replacement of existing guardrail to comply with current guardrail design requirements. Work Zone: Reg. Sig. Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ■ Construction ☐ Other Remarks: AMENDMENT: 02/23/17; AMENDMENT: 05/26/16 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category **TIP Informational Years FUND SOURCE** 2016 2017 2018 2019 4 Yr. TOTALS 2020 2021 State Match \$1.092.000 \$1.041.040 \$2,133,040 Local Match

05

\$12.516.960

\$14,650,000

\$6.108.960

\$7,150,000

\$6,408,000

\$7,500,000

05

NHPP

Totals

CN: S10054	10	Santa Fe MPO	Rec #: 1055.19	NMDOT D	ist.: 5 County	y: 9	Santa Fe Municipa	lity: Various Multiple Juris	d.			
Fed ID: \$100540)	Category: Hwy	& Brg Pres	Lead Age	ncy: NMDOT D)-5		Length:	0 Miles			
RT1 100025	Proj 1-25	& US84/285 Bri	dge Preventative Maint	enance Project				Est. Proj. Cost: \$	450,000			
RT2 US0084	Fr:			То:				Est. Letting:				
	Rt 1 BMI	272.93	Rt 2 BMP: 164.162	Rt 1 EMP:	272.93 R	t 2	EMP: 164.162	TIP Amendme	TIP Amendment Pending? □			
Project Scope	: Bridge #9	9423 (1-25/La Cie	enega) and Bridge #730	66 (St Francis/St	Michaels)							
•	Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ■ Construction ☐ Other Work Zone: Reg. Sig. Remarks: AMENDMENT 02/23/17											
	PR	OGRAMMED FU	INDS - Four Year Fe	deral TIP by Fun	ding Category	,		TIP Informational	Years			
FUND SOURC	E	201	6 2017	2018	20)19	4 Yr. TOTALS	2020	2021			
State Match					\$65,520		\$65,520					
Local Match					\$0		\$0					
NHPP					\$384,480	14	\$384,480					
Totals					\$450,000		\$450.000					

CN: 990072 Fed ID: 9900724		Fe MPO Rec #: ory: Safety	1056.17	NMDOT Dist.: Lead Agency:	-	Santa Fe Municip	ality: City of Santa Fe Length:	0 Miles
RT1 US0084 RT2	Proj US84/285 : Fr:	Safety Maintena	ince Project	То:			Est. Proj. Cost: \$ Est. Letting:	600,000
	Rt 1 BMP 16	5.5 Rt 2 B	MP: 0	Rt 1 EMP: 16	6.5 Rt 2	EMP: 0	TIP Amendme	nt Pending? □
Project Scope	: Concrete Wall B	arrier Replacem	nent					
Project Phase Remarks: AME		ocument 🗆 F	Prel. Engr. 🗆 De	sign □ Right-of-wa	ay ■ Cons	struction Other	Work Zone:	Reg. Sig.
	PROGRAM	MMED FUNDS	- Four Year Fede	ral TIP by Funding	Category		TIP Informational	Years
FUND SOURC	E	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$60,000			\$60,000		
Local Match			\$0			\$0		
Safety (HSIP)			\$540,000 21			\$540,000		
Totals			\$600,000			\$600,000		

CN: TS0002	24	Santa Fe MP) Rec	#: 5007.16	NMDOT	Dist.: 5 Cou	ınty: S	Santa Fe Municipa	lity: City of Santa Fe	
Fed ID: TS0002	4	Category: Tr	ansit		Lead Age	ency: City of S	Santa I	Fe	Length:	0 Miles
RT1 RT2	Proj San Fr:	ta Fe Trails: F	TA Rid	definders Funding	To:				Est. Proj. Cost: \$ Est. Letting:	84,004
	Rt 1 BMF	0	Rt 2	2 BMP: 0	Rt 1 EMF	P : 0	Rt 2	EMP : 0	TIP Amendme	nt Pending?
Project Scope	: Ride Sha	ring Program								
Project Phase Remarks:	י s: □ Enי	viron. Docume	nt □	Prel. Engr. □ I	Design □ Rigl	nt-of-way □	Cons	struction ■ Other	Work Zone:	Exempt
	PR	OGRAMMED	FUND	S - Four Year Fe	deral TIP by Fu	nding Catego	ory		TIP Informational	Years
FUND SOURCE	E	20	016	2017	2018	В	2019	4 Yr. TOTALS	2020	2021
State Match		\$0						\$0		
Local Match		\$12,231						\$12,231		
STP-Sm Urb		\$71,773	23					\$71,773		
Totals		\$84,004						\$84,004		

CN: TS000	25 Sa	nta Fe MPO	Rec #: 5007.17	NMDOT	Dist.: 5 Coun	ıty: Sar	nta Fe Municip	ality: City of Santa Fe	
Fed ID: TS0002	5 C a	ategory: Tran	sit	Lead Age	ency: City of Sa	anta Fe)	Length	: 0 Miles
RT1 RT2	Proj Santa Fr:	Fe Trails: FT	A Ridefinders Fundi	ng To:				Est. Proj. Cost	
	Rt 1 BMP	0	Rt 2 BMP:	Rt 1 EMF	9: 0	Rt 2 El	MP: 0	_	nent Pending?
Project Scope	: Ride Sharin	g Program							
Project Phase Remarks:	es: 🗆 Enviro	on. Document	□ Prel. Engr. □	□ Design □ Rigł	nt-of-way □ (Constr	uction Other	Work Zon	e: Exempt
	PROG	RAMMED FL	INDS - Four Year	Federal TIP by Fu	nding Categor	у		TIP Information	nal Years
FUND SOURC	E	201	6 201	7 2018	2	2019	4 Yr. TOTALS	2020	2021
State Match			\$0				\$0		
Local Match			\$12,231				\$12,231		
STP-Sm Urb			\$71,773 2	3			\$71,773		
Totals			\$84,004				\$84,004		

CN: TS000	026 Santa	Fe MPO Rec #:	5007.18	NMDO	T Dist.: 5 Cou	ınty: S	Santa Fe Municip	ality: City of Santa Fe	
Fed ID: TS000	26 Categ	ory: Transit		Lead A	Agency: City of S	Santa I	Fe	Length:	0 Miles
RT1 RT2	Proj Santa Fe T	rails: FTA Ridefi	nders Funding	To:				Est. Proj. Cost: \$ Est. Letting:	884,004
	Rt 1 BMP	0 Rt 2 B	MP : 0	Rt 1 El	MP: 0	Rt 2	EMP: 0	_	ent Pending?
Project Scop	e: Ride Sharing Pr	ogram							
•	es: Environ. C		rel. Engr. □ D	esign □ R	ight-of-way □	Cons	struction Other	Work Zone:	Exempt
	PROGRA	MMED FUNDS -	Four Year Fed	leral TIP by I	Funding Catego	ory		TIP Informationa	I Years
FUND SOUR	CE	2016	2017	20	118	2019	4 Yr. TOTALS	2020	2021
State Match				\$0			\$0		
Local Match				\$12,231			\$12,231		
CMAQ-Flex				\$71,773	23		\$71,773		
Totals				\$84,004			\$84,004		

CN: TS0002	27 Santa F	e MPO Rec #:	5007.19	NMDOT I	Dist.: 5 County	y: S	Santa Fe Municipa	lity: City of Santa Fe	
Fed ID: TS0002	7 Categor	y: Transit		Lead Age	ency: City of Sar	nta I	Fe	Length:	0 Miles
RT1 RT2	Proj Santa Fe Tra	ails: FTA Ridefii	nders Funding	To:				Est. Proj. Cost: \$8 Est. Letting:	4,004
	Rt 1 BMP	0 Rt 2 BI	//P: 0	Rt 1 EMP	: 0 R	t 2	EMP : 0	TIP Amendmen	t Pending?
Project Scope	: Ride Sharing Pro	gram							
Project Phase Remarks:	s: 🗆 Environ. Do	cument □ Pi	el. Engr. 🗆 De	sign □ Righ	ıt-of-way □ C	ons	struction Other	Work Zone: E	xempt
	PROGRAM	MED FUNDS -	Four Year Fede	eral TIP by Fu	nding Category			TIP Informational	Years
FUND SOURC	E	2016	2017	2018	20)19	4 Yr. TOTALS	2020	2021
State Match					\$0		\$0		
Local Match					\$12,231		\$12,231		
STP-Sm Urb					\$71,773	23	\$71,773		
Totals					\$84,004		\$84,004		

CN: TS0002	Santa F	e MPO Rec #:	5007.2	NMDOT Dist.:	5 County: Sa	anta Fe Municipa	lity: City of Santa Fe	
Fed ID: TS00028	Catego	ry: Transit		Lead Agency:	City of Santa F	e	Length:	0 Miles
RT1 RT2	Proj Santa Fe Tr Fr:	ails: FTA Ridefir	ders Funding	To:			Est. Proj. Cost: \$8 Est. Letting:	34,004
	Rt 1 BMP	0 Rt 2 BN	IP : 0	Rt 1 EMP:	0 Rt 2 E	MP : 0	TIP Amendmer	t Pending? □
Project Scope	: Ride Sharing Pro	gram						
Project Phase Remarks:	s: 🗆 Environ. Do	ocument Pr	el. Engr. □ Des	ign □ Right-of-w	ay □ Const	ruction ■ Other	Work Zone: E	Exempt
	PROGRAM	MED FUNDS -	Four Year Feder	al TIP by Funding	Category		TIP Informational	Years
FUND SOURC	E	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match						\$0	\$0	
Local Match						\$0	\$12,231	
STP-Sm Urb						\$0	\$71,773 23	
Totals						\$0	\$84,004	

CN: TS0002 Fed ID: TS00029		Santa Fe MPC Category: Tra		.21		vist.: 5 Councy: City of S	•	-	oality: City of Santa F Leng		/liles
					_000.7.90	, c				•	
RT1	Proj San	ta Fe Trails: F	ΓA Ridefinders F	unding					Est. Proj. Co	st: \$84,004	
RT2	Fr:				То:				Est. Letti	ng:	
	Rt 1 BMF	0	Rt 2 BMP:	0	Rt 1 EMP:	0	Rt 2	EMP : 0	TIP Amer	ndment Pendir	າg? □
Project Scope:	: Ride Sha	ring Program									
Project Phases Remarks:	s: 🗆 En	viron. Documer	nt □ Prel. Eng	r. □ Des	sign □ Righ	t-of-way □	Cons	truction ■ Other	Work Z	one: Exempt	
	PR	OGRAMMED F	FUNDS - Four	Year Feder	ral TIP by Fur	ding Catego	ory		TIP Informat	ional Years	
FUND SOURCE	E	20	116	2017	2018		2019	4 Yr. TOTALS	2020	2	2021
State Match								\$0		\$0	,
Local Match								\$0		\$12,231	
STP-Sm Urb								\$0		\$71,773	23
Totals								\$0		\$84,004	

CN: TS00082		Santa Fe MP	Rec #	5017.16	NMDOT	Dist.: 5 Cou	unty: 🤄	Santa Fe Municip	oality: City of Santa Fe	e
Fed ID: TS00082		Category: Tra	ansit		Lead Aç	gency: City of	Santa	Fe	Lengt	th: 0 Miles
	Proj San Fr:	ta Fe Trails: F	TA Sec	tion 5339 Fund	ling To :				Est. Proj. Cos Est. Lettin	
R	Rt 1 BMF	0	Rt 2	BMP: 0	Rt 1 EM	P : 0	Rt 2	EMP : 0		dment Pending?
		or Capital Proj Projects to be i			ilitate and purchas	se buses, vans	, and r	elated equipment, a	nd to construct bus	related facilities.
Project Phases:	□ Env	viron. Docume	nt 🗆	Prel. Engr.	Design □ Rio	ght-of-way □	Cons	struction Other	Work Zo	one: Exempt
Remarks:										
	PR	OGRAMMED	FUNDS	- Four Year	Federal TIP by F	unding Catego	ory		TIP Informati	onal Years
FUND SOURCE		20)16	2017	201	8	2019	4 Yr. TOTALS	2020	2021
State Match		\$0						\$0		
Local Match		\$40,700						\$40,700		
FTA 5339 (MAP-21 B	us/Facil	\$162,800	23					\$162,800		
Totals		\$203,500						\$203,500		

CN: TS00083	Santa Fe	MPO Rec #:	5017.17	NMDOT Dist	.: 5 Coun	ty: Santa Fe	Municipal	ity: City of Santa Fe	
Fed ID: TS00083	Category	Transit		Lead Agency	y: City of Sa	anta Fe		Length:	0 Miles
RT1 PI RT2 Fr	roj Santa Fe Trail ::	s: FTA Secti	on 5339 Funding	To:				Est. Proj. Cost: \$0 Est. Letting:	
R	t 1 BMP 0	MP : 0	Rt 1 EMP:	0	Rt 2 EMP:	0	TIP Amendmer	nt Pending? □	
	unding for Capital pecific Projects to			ate and purchase bu	ses, vans, a	and related	equipment, and	to construct bus relate	ed facilities.
Project Phases:	□ Environ. Docu	ıment 🗆 F	Prel. Engr. 🗆 [Design □ Right-of	-way □ (Constructio	n ■ Other	Work Zone:	Exempt
Remarks:									
	PROGRAMM	ED FUNDS	- Four Year Fe	deral TIP by Fundir	ng Category	У		TIP Informational	Years
FUND SOURCE		2016	2017	2018	2	2019 4 \	r. TOTALS	2020	2021
State Match			\$0				\$0		
Local Match			\$40,700				\$40,700		
FTA 5339 (MAP-21 Bu	s/Facil		\$162,800 23				\$162,800		
Totals			\$203,500				\$203,500		

CN: TS00084	Santa Fe	MPO Rec #:	5017.18	NMDO	T Dist.: 5 C	ounty: S	anta Fe Municip a	llity: City of Santa Fe	
Fed ID: TS00084	Category	/: Transit		Lead A	gency: City	of Santa F	Length:	0 Miles	
RT1 Pr	r oj Santa Fe Tra ''	ils: FTA Section	on 5339 Fundir	ng To:			Est. Proj. Cost: \$	203,500	
	t 1 BMP	Rt 2 B	MP : 0	Rt 1 EM	MP: 0	Rt 2 E	EMP: 0	Est. Letting: TIP Amendme	nt Pending?
	unding for Capital pecific Projects to			itate and purcha	ise buses, va	ns, and re	lated equipment, and	d to construct bus relat	ed facilities.
Project Phases:	□ Environ. Doo	cument D P	rel. Engr. □	Design □ R	ight-of-way	□ Const	truction Other	Work Zone:	Exempt
Remarks:									
	PROGRAMM	MED FUNDS	- Four Year F	ederal TIP by F	Funding Cate	gory		TIP Informational	Years
FUND SOURCE		2016	2017	20	18	2019	4 Yr. TOTALS	2020	2021
State Match				\$0			\$0		
Local Match				\$40,700			\$40,700		
FTA 5339 (MAP-21 Bu	ıs/Facil			\$162,800	23		\$162,800		
Totals				\$203,500			\$203,500		

CN: TS00085	Santa F	e MPO Rec #:	5017.19	NMDOT Dis	st.: 5 County	y: S	anta Fe Municipa l	ity: City of Santa Fe		
Fed ID: TS00085	Catego	ry: Transit		Lead Agend	cy: City of Sar	Length:	0 Miles			
	Proj Santa Fe Tr Fr:	ails: FTA Sectio	n 5339 Funding	To:				Est. Proj. Cost: \$203,500 Est. Letting:		
					_					
F	Rt 1 BMP	0 Rt 2 BN	//P: 0	Rt 1 EMP:	0 R	t 2 E	EMP: 0	TIP Amendmer	t Pending?	
	Funding for Capit Specific Projects		place, rehabilitate	and purchase b	uses, vans, ar	nd re	lated equipment, and	to construct bus relate	ed facilities.	
Project Phases:	□ Environ. Do	ocument 🗆 Pi	rel. Engr. 🗆 Des	ign □ Right-o	of-way □ C	ons	truction Other	Work Zone: E	exempt	
Remarks:										
	PROGRAM	MED FUNDS -	Four Year Feder	al TIP by Fund	ing Category	,		TIP Informational	Years	
FUND SOURCE		2016	2017	2018	20)19	4 Yr. TOTALS	2020	2021	
State Match					\$0		\$0			
Local Match					\$40,700		\$40,700			
FTA 5339 (MAP-21 B	Bus/Facil				\$162,800	23	\$162,800			
Totals					\$203,500		\$203,500			

CN: TS00086	Santa F	e MPO Rec #:	5017.2	NMDOT Dist.:	5 County:	Santa Fe Munici	oality: City of Santa Fe	
Fed ID: TS00086	Categor	r y: Transit		Lead Agency	: City of Santa	a Fe	Length:	0 Miles
	Proj Santa Fe Tra	ails: FTA Section	n 5339 Funding	To			Est. Proj. Cost: \$2	:03,500
RT2 F	r:	<u></u>		To:			Est. Letting:	
R	t 1 BMP	0 Rt 2 BM	IP: 0	Rt 1 EMP:	0 Rt 2	2 EMP : 0	TIP Amendmer	ıt Pending? □
	unding for Capital Specific Projects		olace, rehabilitate	and purchase bus	es, vans, and	related equipment, a	nd to construct bus relate	ed facilities.
Project Phases:	□ Environ. Do	cument Pro	el. Engr. 🗆 Des	sign □ Right-of-	way □ Cor	nstruction Other	Work Zone:	Exempt
Remarks:								
	PROGRAM	MED FUNDS -	Four Year Feder	al TIP by Fundin	g Category		TIP Informational	Years
FUND SOURCE		2016	2017	2018	2019	9 4 Yr. TOTALS	2020	2021
State Match						\$0	\$0	
Local Match						\$0	\$40,700	
FTA 5339 (MAP-21 B	us/Facil					\$0	\$162,800 23	
Totals						\$0	\$203,500	

CN: TS00087	Saı	nta Fe MPO	Rec #: 5017.	21	NMDOT I	Dist.: 5 Cou	ınty: Sa	nta Fe Municipal	ity: City of Santa F	e	
Fed ID: TS00087	Cat	tegory: Tran	sit		Lead Age	ency: City of S	Santa F	Leng	th: 0 M	liles	
	Proj Santa F	e Trails: FT	Section 5339	Fundin	ng				Est. Proj. Cost: \$203,500		
RT2 F	r:				To:				Est. Lettii	ng:	
F	t 1 BMP	0	Rt 2 BMP:	0	Rt 1 EMP	0	Rt 2 E	MP: 0		ndment Pendin	ıg? □
		Capital Project ects to be ide		ehabilit	tate and purchase	buses, vans,	and re	ated equipment, and	to construct bus	related faciliti	es.
Project Phases:	□ Enviro	n. Document	□ Prel. Eng	r. 🗆	Design □ Righ	it-of-way	Const	ruction Other	Work Z	one: Exempt	
Remarks:											
	PROG	RAMMED FU	INDS - Four \	ear F	ederal TIP by Fu	nding Catego	ory		TIP Informat	ional Years	
FUND SOURCE		201	6	2017	2018		2019	4 Yr. TOTALS	2020	2	2021
State Match								\$0		\$0	
Local Match								\$0		\$40,700	
FTA 5339 (MAP-21 B	us/Facil							\$0		\$162,800	23
Totals								\$0		\$203 500	

TS00100 Santa Fe MPO Rec #: NMDOT Dist.: 5 County: Santa Fe Municipality: City of Santa Fe CN: 5020.16 Lead Agency: City of Santa Fe Category: Transit 0 Miles Fed ID: FTA-5307-(8) Length: Proj Santa Fe Trails: FTA Sections 5307 & 5340 Funding Est. Proj. Cost: \$31,929,444 RT1 RT2 Fr: To: Est. Letting: Rt 1 BMP Rt 1 EMP: Rt 2 EMP: TIP Amendment Pending? □ Rt 2 BMP: 0 0 Project Scope: Fixed Route/Paratransit Operations Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☐ Construction ■ Other Work Zone: Exempt Remarks: Admin Modification: 04/07/16

P	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category												
FUND SOURCE	2016		2017		20	2018)19	4 Yr. TOTALS	2020	2021		
State Match	\$0		\$0		\$0		\$0		\$0	\$0	\$0		
Local Match	\$1,619,806		\$1,600,000		\$1,600,000		\$1,600,000		\$6,419,806	\$1,600,000	\$1,600,000		
FTA 5307 (Sm Urb Oper)	\$1,619,806	23	\$1,600,000	23	\$1,600,000	23	\$1,600,000	23	\$6,419,806	\$1,600,000 23	\$1,600,000	23	
Local Non-Match	\$4,742,749	23	\$4,782,361	23	\$4,782,361	23	\$4,782,361	23	\$19,089,832	\$4,782,361 23	\$4,782,361	23	
Totals	\$7,982,361		\$7,982,361		\$7,982,361		\$7,982,361		\$31,929,444	\$7,982,361	\$7,982,361		

CN: TS0011	0	Santa Fe MPC	R	ec #: 5021.16			st.: 5 Count	•	•	y: City of Santa	a Fe	
Fed ID: TS00110		ansi	it	Lea	d Agen	cy: City of Sai	Le	ngth:	0 Miles			
RT1	Proj Dow	ntown Transit	Се	nter Sheridan Ave	e Improvement	s				Est. Proj. Cost: \$2,340,824		
RT2	Fr: Marc	cy Street			To:	Palace	Avenue			Est. Le	tting:	
	Rt 1 BMP	0	R	t 2 BMP:	Rt 1	EMP:	0 R	t 2	EMP : 0	TIP Am	endment F	ending? 🗆
Rt 1 BMP 0 Rt 2 BMP: 0 Rt 1 EMP: 0 Rt 2 EMP: 0 TIP Amendment Pending? □ Project Scope: Construction of ADA-compliant pedestrian, bicycle and transit facilities, and streetscape improvements Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way ■ Construction □ Other Work Zone: Routine Remarks:												utine
	PRO	OGRAMMED I	FUN	NDS - Four Yea	r Federal TIP I	oy Func	ding Category	,		TIP Inform	ational Ye	ars
FUND SOURC	≣	20)16	201	7	2018	20)19	4 Yr. TOTALS	202	20	2021
State Match		\$0							\$0			
Local Match		\$340,824							\$340,824			
TAP-Flex		\$935,952	23						\$935,952			
TAP-Sm Urb		\$1,064,048	23						\$1,064,048			
Totals		\$2,340,824							\$2,340,824			

CN: \$100510 Fed ID: \$100510		Fe MPO Rec	# : 5022.17			Γ Dist.: 5 gency: NI		•	•	cality: City of S	Santa Fe Length:	0 Miles
RT1 P	et Crossing For To:	Rail Trail		Est. Pro	Est. Proj. Cost: \$97,000 Est. Letting: 6/30/2017							
	t 1 BMP	0 Rt 2	ВМР:	0	Rt 1 EN	ΛP:	0	Rt 2 E	EMP: 0		•	nt Pending?
•					E ADVANCE WA TRAIL CROSSI		SIGNA	GE AT	EXISTING SIDEV	VALK CROSS	SING ON S	OUTH SIDE
Project Phases:	□ Environ. D	ocument 🗆	Prel. Engr.		Design □ Ri	ght-of-way	/ =	Const	truction Other	We	ork Zone:	Routine
Remarks: Admin N	lodification: 02/10/1	7; AMENDMENT	: 05/26/16									
	PROGRAM	IMED FUNDS	6 - Four Year	r Fe	ederal TIP by F	unding C	ategoi	ry		TIP Info	ormational	Years
FUND SOURCE		2016	201	7	20	18	:	2019	4 Yr. TOTALS	2	2020	2021
State Match			\$7,700		\$2,000				\$9,700			
Local Match			\$0		\$0				\$0			
Rail Xing Haz Elim (S	ect 130		\$69,300	21	\$18,000	21			\$87,300			
Totals			\$77,000		\$20,000				\$97,000			

Santa Fe MPO R	lec #: 5023.18	NMDO ⁻	ΓDist.: 5 Co	unty: S	Santa Fe Municipalit	y: Unincorporated Area S	Santa Fe Co		
Category: Safety	y	Lead A	gency: NMDC	Length:	0.1 Miles				
RT1 CR0051 Proj COUNTY ROAD 51 (OJO DE LA VACA ROAD) IN CANONCITO AT BNSF GRADE CROSS Fr: To:						·			
VIP 1.5	Rt 2 BMP: 0	Rt 1 EN	IP: 1.6	Rt 2	EMP : 0	_	t Pending?■		
Project Scope: INSTALL NEW CROSSING FLASHER LIGHTS AND GATE ARMS WITH CONSTANT WARNING TRAIN DETECTION									
Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way ■ Construction □ Other Work Zone: Exempt									
11/17/16									
ROGRAMMED FUI	NDS - Four Year F	ederal TIP by F	unding Categ	ory		TIP Informational	Years		
2016	2017	20	18	2019	4 Yr. TOTALS	2020	2021		
		\$35,000			\$35,000				
		\$0			\$0				
		\$315,000	22		\$315,000				
		\$350,000			\$350,000				
	Category: Safety OUNTY ROAD 51 (MP 1.5 F LL NEW CROSSING Environ. Document 11/17/16 ROGRAMMED FU 2016	Category: Safety OUNTY ROAD 51 (OJO DE LA VACA MP	Category: Safety Category: Safety CUNTY ROAD 51 (OJO DE LA VACA ROAD) IN CANCTO: To: MP 1.5 Rt 2 BMP: 0 Rt 1 EM L NEW CROSSING FLASHER LIGHTS AND GATE AF Environ. Document Prel. Engr. Design Ri 11/17/16 ROGRAMMED FUNDS - Four Year Federal TIP by F 2016 2017 20 \$35,000 \$0 \$315,000	Category: Safety Cunty Road 51 (OJO DE LA VACA ROAD) IN CANONCITO AT BN To: MP 1.5 Rt 2 BMP: 0 Rt 1 EMP: 1.6 LI NEW CROSSING FLASHER LIGHTS AND GATE ARMS WITH CO. Environ. Document Prel. Engr. Design Right-of-way 11/17/16 ROGRAMMED FUNDS - Four Year Federal TIP by Funding Category 2016 2017 2018 \$35,000 \$0 \$0 \$315,000 22	Category: Safety Lead Agency: NMDOT Trans OUNTY ROAD 51 (OJO DE LA VACA ROAD) IN CANONCITO AT BNSF GR To: MP	Category: Safety Lead Agency: NMDOT Transit Rail OUNTY ROAD 51 (OJO DE LA VACA ROAD) IN CANONCITO AT BNSF GRADE CROSSING USD To: MP 1.5 Rt 2 BMP: 0 Rt 1 EMP: 1.6 Rt 2 EMP: 0 L NEW CROSSING FLASHER LIGHTS AND GATE ARMS WITH CONSTANT WARNING TRAIN DED. Environ. Document Prel. Engr. Design Right-of-way Construction Other 11/17/16 ROGRAMMED FUNDS - Four Year Federal TIP by Funding Category 2016 2017 2018 2019 4 Yr. TOTALS \$35,000 \$35,000 \$35,000 \$0 \$0 \$0 \$0 \$315,000 22 \$315,000	Category: Safety Lead Agency: NMDOT Transit Rail Length: OUNTY ROAD 51 (OJO DE LA VACA ROAD) IN CANONCITO AT BNSF GRADE CROSSING USD To: Est. Proj. Cost: \$2 Est. Letting: MP		

06/19/17 Amendment pending FHWA/FTA Approval

CN: \$10039 Fed ID: \$100390		Santa Fe MPC Category: Bil		9013.15		OT Dist.: 5 Agency: City	-	•	pality: City of Santa Fe Length:	0 Miles
RT1 US0084 RT2	Proj Aceo	Acequia Trail/Railyard Crossing Construction						Est. Proj. Cost: Est. Letting:		
		BMP 165.32 Rt 2 BMP: 0 Rt 1 EMP:		EMP: 165.32	2 Rt 2	EMP : 0	•	ent Pending? □		
Project Scope	: Construct	a Multi-use P	ath Gra	de Separted (Crossing (Under	pass) of St Fr	rancis Drive	e (US 84/285)		
Project Phase Remarks: AME				_	⊔ Design ⊔	Right-of-way	■ Cons	struction Other	Work Zone	e: Reg. Sig.
	PRO	GRAMMED	FUNDS	- Four Year	Federal TIP by	y Funding Ca	itegory		TIP Information	al Years
FUND SOURC	E	20	016	201	7	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$0						\$0		
Local Match		\$68,499						\$68,499		
CMAQ-Flex		\$401,964	28					\$401,964		
Totals		\$470,463						\$470,463		

S100410 Santa Fe MPO Rec #: 9014.15 CN: NMDOT Dist.: 5 County: Santa Fe Municipality: Various Multiple Jurisd. Category: Bike/Ped Fed ID: \$100410 **Lead Agency:** Federal Highway Administration 14.3 Miles Length: RT1 Proj El Camino Real Buckman Road Retracement Project (NM FLAP TRAIL 77000(1) Est. Proj. Cost: \$3,686,000 To: Dead Dog Trail Fr: River Trail Greenway Trail RT2 Est. Letting: 0 Rt 1 EMP: Rt 1 BMP Rt 2 BMP: Rt 2 EMP: TIP Amendment Pending? Project Scope: Design and Construction:; Segment 1 - 5ft natural surface recreational trail from USFS Headquarters Trail to USFS Dead Dog Trail (9.6 miles). Segment 2 - 10ft Multi Use Trail from Santa Fe River Greenway Trail to USFS Headquarters Trail (4.7 miles). Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone: Routine Remarks: Design and Environmental Funded in FFY2015

	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								
FUND SOURCE	2016		2017	2017 2018 2019		4 Yr. TOTALS	2020		
State Match	\$0					\$0			
Local Match	\$536,681					\$536,681			
Federal Lands	\$256,320	17				\$256,320			
Federal Lands	\$2,892,998	28				\$2,892,998			
Totals	\$3,686,000					\$3,686,000			

CN: S10047	'O S	Santa Fe MPO R	ec #: 9015.17	NMDOT E	ist.: 5 Count	y: Sa	anta Fe Municipali	ty: City of Santa Fe			
Fed ID: S100470	(Category: Bike/F	Ped	Lead Age	ncy: NMDOT D)-5		Length:	0 Miles		
RT1 NM466 Proj Rail Trail Underpass at NM466 (St Michaels Drive Fr:						Est. Proj. Cost: \$3,135,000 Est. Letting:					
	Rt 1 BMP	1 F	Rt 2 BMP: 0	Rt 1 EMP	: 1 R	t 2 E	EMP : 0	TIP Amendmen	t Pending?■		
Project Scope: The proposed project identified through the RSA is the following: Design (under S100440) and Construct a Trail Underpass											
•	Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☐ Construction ☐ Other Work Zone: Reg. Sig. Remarks: AMENDMENT: 02/23/17; Admin Modification: 11/03/2016; AMENDMENT: 11/19/15 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category TIP Informational Years										
FUND SOURC	E	2016	2017	2018	20)19	4 Yr. TOTALS	2020	2021		
State Match					\$285,000		\$285,000				
Local Match					\$0		\$0				
Safety (HSIP)					\$2,565,000	21	\$2,565,000				
Totals					\$2,850,000		\$2,850,000				

06/19/17 Amendment pending FHWA/FTA Approval

CN: S10050		Fe MPO Rec #: ory: Misc	9016.17	NMDOT Dist.: 5 Lead Agency: N	-	-	ality: City of Santa Fe Length:	0 Miles
RT1 RT2	Fr: City of San	ta Fe, La Tierra T	rails	ehicle Tracks and Fa To: City of Santa	Fe, La Tierra	Trails	Est. Proj. Cost: \$8 Est. Letting:	
Project Scope	Rt 1 BMP : Diverse rehabilit	0 Rt 2 BM ation and improve		Rt 1 EMP:	0 Rt 2 E		TIP Amendmer Tierra Trail	t Pending? □
•			_	sign □ Right-of-wa / Admin Modification: 04/0		ruction Other	Work Zone: E	Exempt
	PROGRAI	MMED FUNDS -	Four Year Feder	ral TIP by Funding (Category		TIP Informational	Years
FUND SOURCE	E	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$0			\$0		
Local Match			\$12,405			\$12,405		
Rec. Trails Prog.			\$72,795 44			\$72,795		
Totals			\$85,200			\$85,200		

Amendment	Control		Original	Revised		1		
Date		Project Description	Fund Amt	Fund Amt	Description	Public Review		
11/19/2015	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	\$ 323,629	N/A	Funding moved from FFY2016 to FFY2017	10/30/15-11/13/15		
11/19/2015	S100370	Agua Fria/Cottonwood Dr Intersection Safety Improvements	\$ 1,000,000	N/A	Funding moved from FFY2017 to FFY2018	10/30/15-11/13/15		
11/19/2015	S100430	NM599/US84-285 Ramp Modification	\$ 395,819	N/A	Funding moved from FFY2017 to FFY2018	10/30/15-11/13/15		
11/19/2015	S100390	Acequia Trail/Railyard Crossing Construction	\$ 470,464	N/A	New Project Added - Additional Funding for Construction. \$3,820,000 obligated in FFY2015	10/30/15-11/13/15		
11/19/2015	S100460	Guadalupe Street Reconstruction "Road Diet" (Agua Fria to Paseo de Peralta)	\$ 4,000,000	N/A	New Project Added - Project was developed through a Road Safety Audit completed in January 2015	10/30/15-11/13/15		
11/19/2015	S100470	Rail Trail Underpass at NM466 (St Michaels Drive)	\$ 3,135,000	N/A	New Project Added - Project was developed through a Road Safety Audit and additional Engineering Evaluation completed in August 2015	10/30/15-11/13/15		
11/19/2015	S100480	Old Santa Fe Trail Bike Lanes (El Gancho Way/Old Las Vegas Highway to 150' South of Mountain Cloud Zen)	\$ 559,063	N/A	New Project Added - 100% County Funded Regionally Significant Project	10/30/15-11/13/15		
1/7/2016	S100370	Agua Fria/Cottonwood Dr Intersection Safety Improvements	\$ 1,000,000	N/A	Termini Mile Posts updated to reflect actual scope of project	Admin Modification		
3/1/2016	S100121	North-East Connector (I-25 Frontage Road)	\$ 3,651,644	N/A	FFY2016 STP-Flex Matching Funds reallocated to State Match from Local Match. Corrects Match Allocation Error.	Admin Modification		
4/8/2016	TS00100	Santa Fe Trails: 5307 & 5340 Funding	\$ 1,600,000	\$ 1,619,806	FFY2016 Funding modified to reflect actual allocations of FTA Funding	Admin Modification		
4/8/2016	S100500	Improvements to Motocross and All- Terrain Tracks and Facilities at La Tierra	\$ 278,200	N/A	New Recreational Trail Program Project added following award of Funding to City of Santa Fe.	Admin Modification		
5/17/2016	S100450	US84/285 & NM502 Bridge Maintenance Project	\$2,209,300	N/A	Funding moved from FFY2016 to FFY2017	Admin Modification		
5/26/2016	S100510	Install Lights And Gates At Alta Vista Street Crossing For Rail Trail	\$97,000	N/A	NEW PROJECT ADDED	05/02/16-05/16/16		
5/26/2016	S100520	I-25 Pavement Preservation	\$7,500,000	N/A	NEW PROJECT ADDED	05/02/16-05/16/16		
8/25/2016	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	\$323,629	N/A	Funding moved from FFY2017 to FFY2019	08/01/16-08/15/16		
8/25/2016	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project	\$312,000	N/A	Corrected the Project Termini from BMP=5.000;EMP=5.000 to BMP=4.950;EMP=5.150	08/01/16-08/15/16		

	Control	Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
11/3/2016	S100470	Rail Trail Underpass at NM466 (St Michaels Drive)	\$ 3,135,000	N/A	Lead Agency changed from City of Santa Fe to NMDOT Match changed from Local to State	Admin Modification
11/17/2016	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project	\$312,000	N/A	Changed project scope from "Bridge Deck Replacement" to "Bridge Preservation"	10/28/16-11/11/16
11/17/2016	S100450	US84/285 & NM502 Bridge Maintenance Project	\$2,209,300	\$ 3,407,344	Funding increased by \$1,198,044 to match latest Engineers Estimate for the Project	10/28/16-11/11/16
11/17/2016	S100490	NM599 Interchange Reprioritization Study	\$ 200,000	N/A	NEW PROJECT ADDED	10/28/16-11/11/16
11/17/2016	S100530	Installation of Automatic Constant Warning Led Flashing Lights, Gate Arms and Guardrail at Crossing #013721m	\$ 350,000	N/A	NEW PROJECT ADDED	10/28/16-11/11/16
12/19/2016	S100350	Guadalupe Street Bridge (#6487) Off- Ramp Rehabilitation	\$ 1,500,000	N/A	Change in Project Termini to match Environmental Certification.	Admin Modification
1/5/2017	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project	\$312,000	\$326,831	Funding Increased to Match final Engineers Estimate. ONE Time Allowable Adjustment	Admin Modification
1/20/2017	S100490	NM599 Interchange Reprioritization Study	\$200,000	\$240,000	Funding Increased to Match Estimated Study Cost. ONE Time Allowable Adjustment	Admin Modification
1/30/2017	S100500	Improvements to Motocross and All- Terrain Tracks and Facilities at La Tierra	\$278,200	N/A	Change in Lead Agency from City of Santa Fe to NMDOT Planning and change in Letting Type to "Other"	Admin Modification
2/10/2017	S100510	Install Lights And Gates At Alta Vista Street Crossing For Rail Trail	\$97,000	N/A	New FTA Funded Project	Admin Modification

	t Control Original Revised					
Number:	Project Description	Fund Amt	Fund Amt	Description	Public Review	
S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	\$323,629	\$0	Project moved under S100440. Project Deleted under this control number	02/03/17-02/17/17	
S100430	NM599/US84-285 Ramp Modifications	\$395,816	\$800,000	Added \$404,184 for new project total of \$800,000 to match latest Engineers Estimate	02/03/17-02/17/17	
S100440	St Francis Dr./St Michaels Dr. Interchange Improvements	\$6,250,000	\$6,358,629	Change Project Name to "St. Michaels Dr. Corridor Improvements" Add the \$285,000 in FFY2017 Design Funding from \$100470 and add "Rail Trail Underpass Design" to the Scope of Work. Add the \$323,629 in FFY2019 Design Funding from \$100340 and add "Pedestrian ADA Improvements" to the Scope of Work. Delete the \$500,000 in FFY2019 Design Funding in \$100440 for the Interchange Improvements. This funding will be programmed once a preferred alternative is selected from the current Study underway which was funded in FFY2016 under this control number. Add "Road Diet Study" to the Scope of Work. Change Project Name to "St. Michaels Dr. Corridor Improvements" Add the \$285,000 in FFY2017 Design Funding from \$100470 and add "Rail Trail Underpass Design" to the Scope of Work. Add the \$323,629 in FFY2019 Design Funding from \$100340 and add "Pedestrian ADA Improvements" to the Scope of Work. Delete the \$500,000 in FFY2019 Design Funding in \$100440 for the Interchange Improvements. This funding will be programmed once a preferred alternative is selected from the current Study underway which was funded in FFY2016 under this control number. Add "Road Diet Study" to the Scope of Work	02/03/17-02/17/17	
S100470	Rail Trail Underpass at NM466 (St. Michaels Dr.)	\$3,135,000	\$2,850,000	Moved Design Scope for Project and \$285,000 in FFY2017 Funding to S100440 (see above). \$2,850,000 in FFY2019 Construction Funding to remain with this Control Number	02/03/17-02/17/17	
S100520	I-25 Pavement Preservation – MP290-294 [Eldorado to Canoncito Interchanges]	\$7,500,000	\$7,150,000	The \$7,500,000 in FFY2016 Funding were obligated (Sept 2016) to this project, but the project was unable to be let for construction. We are unable to change the TIP after the end of the Federal Fiscal Year, so these funds cannot be removed. The FFY2016 Funds are to deobligated and reprogrammed as follows: • Add \$7,150,000 in Funding to FFY2018 based on Engineers Cost Estimate	02/03/17-02/17/17	
S100540	Bridge Preventative Maintenance on Bridge #9423 (I-25/La Cienega Interchange) and Bridge #7366 (NM466/US84-285 Interchange)	\$450,000	N/A	NEW PROJECT ADDED	02/03/17-02/17/17	
9900724	US84-285 Safety Maintenance Project	\$600,000	N/A	NEW PROJECT ADDED Project approved with reduced public review. Added 02/10/17	02/03/17-02/17/17	
TS00120	NCRTD: FTA Section 5307 Funding	N/A	\$210,888 Per Year	New Project Added with FTA Funding from FFY2017 through FFY2021	Admin Modification	
TS00100	Santa Fe Trails: 5307 & 5340 Funding	\$7,982,361 Per Year	N/A	Reduced FTA Funding amount by \$72,950 and increased local non match by equal amount for FFY2017 through FFY2021	Admin Modification	
S100500	Improvements to Motocross and All- Terrain Tracks and Facilities at La Tierra	\$278,200	\$ 85,200	Change in Project Scope from: "Diverse rehabilitation and improvement of trails, trailhead, and amenities at the Buckman Track motorized trails of La Tierra Trails"; to: "Diverse rehabilitation and improvement of trails and signage at the Buckman Track motorized trails of La Tierra Trail."; Reduction in funding to reflect reduced scope.	Admin Modification	
	\$100430 \$100440 \$100470 \$100520 \$100540 9900724 TS00120 TS00100	S100430 NM599/US84-285 Ramp Modifications S100440 St Francis Dr./St Michaels Dr. Interchange Improvements S100470 Rail Trail Underpass at NM466 (St. Michaels Dr.) S100520 I-25 Pavement Preservation – MP290-294 [Eldorado to Canoncito Interchanges] S100540 Bridge Preventative Maintenance on Bridge #9423 (I-25/La Cienega Interchange) and Bridge #7366 (NM466/US84-285 Interchange) US84-285 Safety Maintenance Project TS00120 NCRTD: FTA Section 5307 Funding TS00100 Santa Fe Trails: 5307 & 5340 Funding Improvements to Motocross and All-Terrain Tracks and Facilities at La	\$100340 ADA Improvements \$323,629 \$100430 NM599/US84-285 Ramp Modifications \$395,816 \$100440 St Francis Dr./St Michaels Dr. Interchange Improvements \$6,250,000 \$100470 Rail Trail Underpass at NM466 (St. Michaels Dr.) \$3,135,000 \$100520 I-25 Pavement Preservation – MP290-294 [Eldorado to Canoncito Interchanges] \$7,500,000 \$100540 Bridge Preventative Maintenance on Bridge #9423 (I-25/La Cienega Interchange) and Bridge #7366 (NM466/US84-285 Interchange) \$450,000 \$9900724 US84-285 Safety Maintenance Project \$600,000 TS00120 NCRTD: FTA Section 5307 Funding N/A TS00100 Santa Fe Trails: 5307 & 5340 Per Year \$7,982,361 Per Year S100500 Improvements to Motocross and All-Per Year	\$100340 ADA Improvements \$323,629 \$0 \$100430 NM599/US84-285 Ramp Modifications \$395,816 \$800,000 \$100440 St Francis Dr./St Michaels Dr. Interchange Improvements \$6,250,000 \$6,358,629 \$100470 Rail Trail Underpass at NM466 (St. Michaels Dr.) \$3,135,000 \$2,850,000 \$100520 I-25 Pavement Preservation – MP290-294 [Eldorado to Canoncito Interchanges] \$7,500,000 \$7,150,000 \$100540 Bridge Preventative Maintenance on Bridge #9423 (I-25La Cienega Interchange) and Bridge #7366 (NM466/US94-285 Interchange) \$450,000 N/A \$990724 US84-285 Safety Maintenance Project \$600,000 N/A TS00120 NCRTD: FTA Section 5307 Funding N/A \$210,888 Per Year TS00100 Santa Fe Trails: 5307 & 5340 Per Year \$7,982,361 Per Year N/A \$100500 Improvements to Motocross and All-Terrain Tracks and Facilities at La \$278,200 \$85,200	S100430 NMS98/US84-285 Ramp S395,816 \$800,000 Added \$404,184 for new project total of \$800,000 to match latest Engineers Estimate Change Piged Taine to \$5. Michaels Dr. Control in F7207 Design Funding from \$100470 and and Predestrian ADA Improvements Change Piged Taine to \$5. Michaels Dr. Control in F7207 Design Funding from \$100470 and and Predestrian ADA Improvements Change Piged Taine to \$5. Michaels Dr. Control in F7207 Design Funding from \$100470 and and Predestrian ADA Improvements Change Piged Taine to \$5. Michaels Dr. Control in F7207 Design Funding from \$100470 and and Predestrian ADA Improvements Change Piged Taine to \$600,000 F7207 Design Funding from \$100440 and and Predestrian ADA Improvements Change Piged Taine to \$600,000 F7207 Design Funding from \$100440 and and Predestrian ADA Improvements Change Piged Taine to \$600,000 F7207 Design Funding from \$100440 and and Predestrian ADA Improvements Change Piged Taine to \$600,000 F7207 Design Funding from \$100440 and and Predestrian ADA Improvements Change Piged Taine to \$600,000 F7207 Design Funding from \$100440 and and Predestrian ADA Improvements Change Piged Taine to \$600,000 F7207 Design Funding from \$100440 and and Predestrian ADA Improvements Change Piged Taine to \$600,000 F7207 Design Funding from \$100440 and and Predestrian ADA Improvements Change Piged Taine to \$600,000 F7207 Design Funding from \$100440 and and Predestrian ADA Improvements Change Piged Taine Change Piged Taine	

Amendment Date		Project Description	Original Fund Amt	Revised Fund Amt	Description	Public Review
7/8/2017	TS00026	Santa Fe Trails: FTA Ridefinders Funding	\$84,004	N/A	FFY2018 Funding Source changed from STP-Small Urban to CMAQ-Flex	Admin Modification

SUBMITTED ROADWAY PROJECTS FOR CONSIDERATION IN DEVELOPMENT OF FFY2016-2021 TIP

Priority Approved by TCC 04/27/15, Updated 05/18/15

TCC Priority	Project Name	Project Description	Lead Agency	Cost Estimate	Time Frame/Need	Multimodal	Mobility and Congestion	Safety	Interconnected Network and Security	Freight and Commmerce	Cost	Score ¹	Score Without Cost Factor ²
1	NM599/Via Vetranos Interchange	Construction of a New Interchange	NMDOT	\$8,000,000	Short/Medium	•				•		43	38
2	North-East Connector	Upgrade of existing roadway from St Francis Drive to Oshara	NMDOT	\$2,000,000	Short	•	•	$\color{red} \bullet$			•	44	34
3	Rufina Street Connection	New Roadway from Harison to Camino Carlos Rey	City of Santa Fe	\$450,000	Short		•		•	•	•	41	31
4	Paseo de Peralta/Delgado St Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	\$2,200,000	Short	•	•	•	•	•	•	39	29
4	Old Taos Hwy CBC/Grant Ave Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	\$2,200,000	Short	•	•	•	•	•	•	39	29

Based on Project Rating System used in the development of the Project Priorities in the MTP 2010-2035

Scoring









¹ - Does not inlcude Score for Timeframe

² - Does not include Score for Timeframe or Cost - This Score was used to Prioritize the Projects

Santa Fe MPO - FFY2016 Obligated Federal Funding List

STIP Control Number	Project Name (Description)	Termini From - To	Lead Agency	Federal Funding Category	Pro	FY2016 grammed ral Amount	FFY2016 Obligated Federal Amount	Difference (Prog Amt - Oblig Amt)	Percent Obligated	Comments
S100121	North-East Connector (I-25 Frontage Road)	Richards Avenue to St Francis Drive	NMDOT	STPF	\$	165,754	\$ -	\$ 165,754	0%	NMDOT Moved this funding to another project without informing the MPO
S100390	Acequia Trail/Railyard Crossing Construction	US84 MP165.32	City of Santa Fe	CQX	\$	401,964	\$ 401,964	\$ -	100%	Obligated on 06/23/16
S100410	El Camino Real Buckman Road Retracement Project (NM FLAP TRAIL 77000(1)	River Trail Greenway Trail to Dead Dog Trail	FHWA	FL	\$	3,149,318	\$ -	\$ 3,149,318	0%	Project Administered by FHWA Federal Lands Access Progam
S100520	I-25 Pavement Preservation	Eldorado Interchange to Canoncito Interchange	NMDOT	NHPP	\$	6,408,000	\$ 5,107,996	\$ 1,300,004	80%	Obligated on 09/12/16
TS00024	Santa Fe Trails: FTA Ridefinders Funding		City of Santa Fe	STPS	\$	71,773	\$ 71,773	\$ -	100%	Obligated on 02/18/16 Funds Transferred to FTA
I S00110	Downtown Transit Center Sheridan Ave Improvements	Marcy Street to Palace Avenue	City of Santa Fe	TAPF TAPS	\$	935,952 1,064,048		\$ -	100%	Obligated on 02/25/16 Funds Transferred to FTA

2016_1229_SFMPO_FFY160bligatedProjects_FINAL.xlsx 12/29/2016

Appendix D – MAP-21 Funding Codes

State Fund Code	FHWA Program Code	Program Description	Treasury Symbol	Delphi Accounting String ¹	Period of Availability	Charge to Limitation	Federal Share ²	Federal Share w/sliding scale	PL	Statutory Reference ³
NHPP	M001	National Highway Performance Program (NHPP)	69-X-8083	15X0100050-0000-020M001500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
?	M002	National Highway Performance Program (NHPP) Exempt	69-X-8083	15X0164A50-0000-020M002500	4 years	Exempt	80%	2311170	112-141	Section 1102(b)(12)
STPF	M240	Surface Transportation Program (STP) Flex	69-X-8083	15X0100050-0000-020M240500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
STPL	M230	STP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M230500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPS	M231	STP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M231500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPR	M232	STP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M232500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STBO	M233	STP Off-System Bridge	69-X-8083	15X0100050-0000-020M233500	4 years	Yes	80%	80.00%	112-141	Section 1108(f)
	M234	Special Rule for Areas of Less Than 5,000 Population	69-X-8083	15X0100050-0000-020M234500	4 years	Yes	80%		112-141	Section 1108(f)
HTE	MT30	Highway Use Tax Evasion Projects	69-X-8083	15X0100050-0000-020MT30500	4 years	Yes	80%		112-141	Section 1110
NHI	M290	Education and Training (NHI)	69-X-8083	15X0100050-0000-020M290500	4 years	Yes	80%			Public Law (P.L.) 109-59
?	MW10	Denali Access System	69-X-8083	15X0100050-0000-020MW10500	4 years	Yes	80%			S. 1960 of P.L. 109-59
HSIP	MS30	Highway Safety Improvement Program (HSIP)	69-X-8083	15X0100050-0000-020MS30500	4 years	Yes	90%	92.64%	112-141	Section 1101(a)(1)
RRS	MS40	Railway-Highway - Hazard Elimination	69-X-8083	15X0100050-0000-020MS40500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
RRP	MS50	Railway-Highway - Protective Devices	69-X-8083	15X0100050-0000-020MS50500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
CAQ	M400	Congestion Mitigation & Air Quality Improvement (CMAQ)	69-X-8083	15X0100050-0000-020M400500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
CQX	M401	CMAQ Flexible Funding	69-X-8083	15X0100050-0000-020M401500	4 years	Yes	80%	85.44%	112-141	Section 1113(b)(3)
	M003	Projects to Reduce PM 2.5 Emissions	69-X-8083	15X0100050-0000-020M003500	4 years	Yes	80%		112-141	Section 1113(b)(6)
PL	M450	Metropolitan Planning Program	69-X-8083	15X0100050-0000-020M450500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
TAPF	M300	Transportation Alternatives Program (TAP) Flex	69-X-8083	15X0100050-0000-020M300500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPL	M301	TAP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M301500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPS	M302	TAP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M302500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPR	M303	TAP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M303500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
RTP	M940	Recreational Trails Program (RTP)	69-X-8083	15X0100050-0000-020M940500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTRA	M941	Return of 1% for RTP Administration	69-X-8083	15X0100050-0000-020M941500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTSA	MR10	State RTP Administration	69-X-8083	15X0100050-0000-020MR10500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTEP	MR20	RTP Educational Programs	69-X-8083	15X0100050-0000-020MR20500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
SPR	M550	State Planning and Research (SPR)	69-X-8083	15X0100050-0000-020M550500	4 years	Yes	80%	80.00%	112-141	Section 52005
RDTT	M560	Research, Development, and Technology Transfer (RD&T)	69-X-8083	15X0100050-0000-020M560500	4 years	Yes	80%	80.00%	112-141	Section 52005
FHRP	M561	Future Strategic Highway Research Program Implementation	69-X-8083	15X0100050-0000-020M561500	4 years	Yes	80%		112-141	Section 52005
CSP	GRC0	Certain Safety Projects (GRC)	69-X-8083	15X0100050-0000-020GRC0500	4 years	Yes	100%		112-141	Section 1508
?	M004	Innovative Project Delivery - Increased Federal Share	69-X-8083	15X0100050-0000-020M004500	4 years	Yes	Up to 100%		112-141	Section 1304(b)
H154	MS31	Section 154 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS31500	4 years	Yes	100%		112-141	Sections 1402
H164	MS32	Section 164 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS32500	4 years	Yes	100%		112-141	Sections 1403(b)
RCA	M030	Redistribution of Certain Authorized Funds	69-X-8083	15X0100050-0000-020M030500	4 years	Yes	80%	85.44%	112-141	Section 1102(f)

 $^{^{\}rm 1}$ The DELPHI accounting string structure is Fund-BudgetYear-BPAC.

 $^{^{2}}$ Federal share may be subject to the Sliding Scale Adjustment (23 USC 120(b)) and other provisions.



Santa Fe Metropolitan Planning Organization









"Promoting Interconnected Transportation Options"

MPO SELF-CERTIFICATION

Amendment 5 to the FY2016-2021 TIP Approved on February 23rd, 2017 by the Santa Fe MPO Transportation Policy Board

The Santa Fe Metropolitan Planning Organization hereby certifies that the following Amendment was conducted in accordance with all applicable requirements of 23 CFR 450.218 and 23 CFR 450.324 and the federal transit requirements of Section 5307(c) (1-7). The TIP Amendment was made available to the public via a notice in the local newspaper, through email distribution lists, and on the MPO website, Facebook and Twitter. A 15-day public comment period was held from February 3rd, 2017 through February 17th, 2017.

The projects and revisions that were part of the amendment are as follows:

CHANGES TO EXISTING PROJECTS

<u>S100340 – NM466 (St. Michaels Dr.) Pedestrian ADA Improvements [NMDOT Lead]</u> Move Project and \$323,629 in FFY2019 Funding to S100440 (see below) and delete this Control Number.

S100430 - NM599/US84-285 Ramp Modifications [NMDOT Lead]

Add \$404,184 to existing \$395,816 in FFY2018 Funding for a new project total of \$800,000 to match the latest Engineers Estimate for the project.

<u>S100440 – St Francis Dr./St Michaels Dr. Interchange Improvements [NMDOT Lead]</u>

The following changes are intended to consolidate a number of existing and newly proposed study and design projects located along St. Michaels Drive to ensure coordination and streamline the process.

- Change Project Name to "St. Michaels Dr. Corridor Improvements"
- Add the \$285,000 in FFY2017 Design Funding from S100470 and add "Rail Trail Underpass Design" to the Scope of Work.
- Add the \$323,629 in FFY2019 Design Funding from S100340 and add "Pedestrian ADA Improvements" to the Scope of Work.
- Delete the \$500,000 in FFY2019 Design Funding in S100440 for the Interchange Improvements. This funding will be programmed once a preferred alternative is selected from the current Study underway which was funded in FFY2016 under this control number.
- Add "Road Diet Study" to the Scope of Work.

<u>S100470 – Rail Trail Underpass at NM466 (St. Michaels Dr.) [NMDOT Lead]</u>
Move Design Scope for Project and \$285,000 in FFY2017 Funding to S100440 (see above). \$2,850,000 in FFY2019 Construction Funding to remain with this Control Number.

<u>S100520 – I-25 Pavement Preservation – MP290-294 [Eldorado to Canoncito Interchanges] [NMDOT Lead]</u>

The \$7,500,000 in FFY2016 Funding were obligated (Sept 2016) to this project, but the project was unable to be let for construction. We are unable to change the TIP after the end of the Federal Fiscal Year, so these funds cannot be removed. The FFY2016 Funds are to deobligated and reprogrammed as follows:

Add \$7,150,000 in Funding to FFY2018 based on Engineers Cost Estimate

NEW PROJECTS TO BE ADDED

<u>S100540 – Bridge Preventative Maintenance on Bridge #9423 (I-25/La Cienega Interchange) and Bridge #7366 (NM466/US84-285 Interchange) [NMDOT Lead]</u>
Add a New Project with \$450,000 in FFY2019 Funding to conduct Preventative Maintenance on 2 Bridges.

- #9423 at the I-25/ La Cienega Interchange and
- #7366 at the NM466 (St Michaels Dr.)/US84-285 (St Francis Dr.) Interchange.

9900724 – US84-285 Safety Maintenance Project [NMDOT Lead] Added to Amendment on 02/10/17

Add a New Project with \$600,000 in FFY2017 Highway Safety Improvement Program Maintenance Funding for Concrete Wall Barrier Replacement from MP165.5 to MP166.5

*[Note: This project was added to the Amendment on February 10th at the request of NMDOT after they received notification of the award of funding for this Safety Project. The SFMPO Policy Board approved the addition of this project with a reduced public review period due to the project not being able to wait until the next Amendment Cycle as it is scheduled to be put out to Bid in April and be constructed before project S100430 goes to construction in FFY2018.]

Joseph M. Maestas, SFMPO Chair SFMPO Transportation Policy Board 

New Mexico Division

4001 Office Court Drive Suite 801 Santa Fe, NM 87507 505-820-2021

April 4, 2017

In Reply Refer To: PPM-NM TRAP 22

Mr. Tom Church Cabinet Secretary New Mexico Department of Transportation PO Box 1149 Santa Fe, NM 87504

Dear Secretary Church:

FHWA New Mexico Division and FTA Region VI received FY2016 – FY2021 Statewide Transportation Improvement Program (STIP) Amendment No.7 by correspondence dated March 21, 2017. The STIP Amendment No.7 was found to be in compliance with 23 U.S.C. 134, 135, and 49 U.S.C. 5303-5305. This letter constitutes the approval letter of the FY2016-FY2021 STIP Amendment No 7 request.

FHWA-NM appreciates NMDOT follow through actions taken regarding projects F100100 and F100101 and on the testing exercise for the proposed QA/QC efforts on the STIP Development process.

Should you have any questions, please feel free to call Rodolfo Monge-Oviedo at 505-820-2037 or Tony Ogboli at 817-978-0566.

Sincerely, yours

Rodolfo Monge-Oviedo Planning and Program Management

For: J. Don Martinez
Division Administrator

cc:

Mr. Tony Ogboli, FTA

Mr. Anthony Lujan, NMDOT

Mr. Armando Armendariz, NMDOT

Mr. Marcos Trujillo, NMDOT

Ms. Rebecca Maes, NMDOT