

Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY2010 - FY2013



Approved by the Transportation Policy Board, April 14, 2009
Amended June 11, 2009, August 13, 2009, October 8, 2009 and February 11, 2010

Santa Fe Metropolitan Planning Organization

Transportation Policy Board

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Keith Wilson, MPO Senior Planner

SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

FY 2010										
Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngh miles	Est. Total Cost	Federal Funds \$	State \$	Local Match \$	Funding Source	Comments
Roads (New and Reconstruction)										
L5030	NM14, Cerrillos Road Reconstruction Phase IIA Lead Agency: CITYof SANTA FE	Cielo Court to Camino Carlos Rey	Reconstruction	0.44	\$ 4,000,000	\$ 3,417,600	\$ 582,400	\$ -	TPO	Minimum Guarantee-Special Limitation; TPO:Small-Urban
G2S7579	Agua Fria Street Reconstruction Lead Agency: SANTA FE COUNTY	San Ysidro Crossing to City Limits	Reconstruction		\$ 1,500,000	\$ -	\$ 975,000	\$ 525,000	GRIP2	ref: ST-7705(206) Severance Tax Bond award pending
G2	Siler Rd. Extension	Agua Fria St. north to Alameda St.	New construction & bridge construcion		\$ 5,625,077	\$ -	\$ 3,656,300	\$ 1,968,777	GRIP2 & Local	COSF is also trying to ID other City & County Funding Sources; Priority (2)-TPB
TOTALS					\$ 5,500,000	\$ 3,417,600	\$ 1,557,400	\$ 525,000		
Surface Transportation Enhancements (TPE)										
7834	Museum Hill Historic Preservation Lead Agency: STATE	Museum Hill; Camino Lejo	Miscellaneous Construction		\$ 323,000	\$ 242,000	\$ 81,000	\$ -	TPE/State	Historic Preservation of Artifacts.
TOTALS					\$ 323,000	\$ 242,000	\$ 81,000	\$ -		
Transit / Rail Projects										
CROM3A	Rail Runner Phase II Lead Agency: STATE & MRCOG	I-25/La Cienega Interchange to Santa Fe RailYard	Operation/ Maintenance Costs		\$ 5,325,375	\$ 4,550,000	\$ -	\$ 775,375	Local Match Transit GRT Funds	SFMPO portion O/M costs;CMAQ-flex funds MRCOG-NMDOT \$750,000 Additional Funds
New Project	Rail Runner Station Development Lead Agency: NMDOT & MRCOG	Las Soleras	Environmental Study; Preliminary Design		\$ 500,000	\$ -	\$ -	\$ 500,000	Private Funds	Phased Project; Requires State and Federal Approval
T7PAR	Park and Ride Program FTA-5311(27) Lead Agency: STATE	Statewide	Capital & Operating Expenses		\$ 544,340	\$ 430,515	\$ 113,825	\$ -	FTA State Funds	Represents SFMPO portion of costs (est.25%)
7841	Sections 5307 & 5340 Lead Agency: CITYof SANTA FE Santa Fe Trails		Fixed route/ paratransit-operating		\$ 6,722,746	\$ 1,417,789	\$ -	\$ 5,304,957	FTA GRT	FTA funded w/local match GRT 'Quality of Life'; local overmatch \$3,887,168
7842	Section 5316 Lead Agency: CITYof SANTA FE Santa Fe Trails		Access to jobs - operating		\$ 183,116	\$ 91,558	\$ -	\$ 91,558	FTA GRT	FTA funded w/local match GRT 'Quality of Life'

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FY 2010

Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngh miles	Est. Total Cost	Federal Funds \$	State \$	Local Match \$	Funding Source	Comments
7843	Section 5317-New Freedoms Lead Agency: CITYof SANTA FE Santa Fe Trails		Disabled transportation - operating		\$ 127,694	\$ 63,847	\$ -	\$ 63,847	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7293	Santa Fe Ridefinders Lead Agency: CITYof SANTA FE Santa Fe Trails		Ride Sharing		\$ 117,731	\$ 69,682	\$ 25,000	\$ 23,049	STP GRT	FHWA/STP TPO-7749(8) local overmatch \$5,62€
TOTALS					\$ 13,521,002	\$ 6,623,391	\$ 138,825	\$ 6,758,786		

Highway Safety Improvement Program (HSIP)

5100100	Airport Road Safety Improvements Lead Agency: CITYof SANTA FE	San Felipe (Country Club Rd) to Cerrillos Road	Hazard Elimination: Installation of Median Curb	2.0	\$ 750,000	\$ 675,000		\$ 75,000	HSIP	Multi-funded project; in coordination with ARRA project 2010:
5100100	Airport Road Safety Improvements Lead Agency: CITYof SANTA FE	San Felipe (Country Club Rd) to Cerrillos Road	Pedestrian Safety	2.0	\$ 120,500	\$ 108,450		\$ 12,050	HSIP	Multi-funded project; in coordination with ARRA project 2010
TOTALS					\$ 870,500	\$ 783,450	\$ -	\$ 87,050		

American Recovery and Reinvestment Act 2009: Highway Infrastructure Investment Program (ARRA)

CN/PN ESS 1030	Airport Rd. Resurfacing	Cerrillos Rd. west to San Felipe St.	Pavement Preservation	2.0	\$ -	\$2,000,000	\$ -	Airport Rd. connects two State Highways, NM14 & NM599; bid ready 5/6/09 CITY OF SANTA FE (1)		
CN/PN ESS 1010	Rodeo Rd. Enhancement	Camino Carlos Rey east to Galisteo Rd.	Median landscaping		\$ -	\$ 150,000	\$ -	Rodeo Rd. Safety project was completed with federal HSIP funding; bid ready 5/6/09 CITY OF SANTA FE (3)		
CN/PN ESS 1020	Santa Fe Rail Trail	I-25 to Rabbit Road	Construct Paved Multi-Use Trail		\$ -	\$ 100,000	\$ -	Needs minimal design, could be ready to construct summer 2009 SANTA FE COUNTY (1)		
(ARRA)	FHWA Funded TOTALS					\$ 2,250,000	\$ -			

(ARRA)	Santa Fe Trails		Buses and Bus Facilities		\$ -	\$ 1,370,382	\$ -			
(ARRA)	FTA Funded TOTALS					\$ 1,370,382	\$ -			

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FY 2011										
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Roads (New and Reconstruction)										
L5030	NM14, Cerrillos Road Reconstruction Phase IIA Lead Agency: CITYof SANTA FE	Cielo Court to Camino Carlos Rey	Reconstruction	0.44	\$ 2,500,000	\$ 2,000,000	\$ 500,000	\$ -	TPO	Minimum Guarantee-Special Limitation; TPO:Small-Urban;
TOTALS					\$ 2,500,000	\$ 2,000,000	\$ 500,000	\$ -		
Bridge Replacement or Rehabilitation										
D5010	I-25 at St Francis & Cerrillos Interchanges Lead Agency: STATE	St. Francis Drive & Cerrillos Road Interchanges	Interchange Imprvmnt:Bridge Replacement/Rehabilitation		\$ 5,000,000	\$ 4,000,000	\$ 1,000,000	\$ -	BRR	Total funding amount = \$7,500,000 [includes \$2,500,000 in 2012].
TOTALS					\$ 5,000,000	\$ 4,000,000	\$ 1,000,000	\$ -		
Transit / Rail Projects										
CROM3	Rail Runner Phase II Lead Agency: STATE & MRCOG	I-25/La Cienega Interchange to Santa Fe RailYard	Operation/ Maintenance Costs		\$ 4,447,566	\$ 3,800,000	\$ -	\$ 647,566	Local Match Transit GRT Funds	SFMPO portion O/M costs;CMAQ-flex funds MRCOG-NMDOT joint effort
T7PAR	Park and Ride Program FTA-5311(27) Lead Agency: STATE	Statewide	Capital & Operating Expenses		\$ 544,340	\$ 430,515	\$ 113,825	\$ -	FTA State Funds	Represents SFMPO portion of costs (est.25%)
7841	Sections 5307 & 5340 Lead Agency: CITYof SANTA FE Santa Fe Trails		Fixed route/ paratransit-operating		\$ 6,952,785	\$ 1,474,501	\$ -	\$ 5,478,284	FTA GRT	FTA funded w/local match GRT 'Quality of Life'; local overmatch \$4,003,783
7842	Section 5316 Lead Agency: CITYof SANTA FE Santa Fe Trails		Access to jobs - operating		\$ 190,442	\$ 95,221	\$ -	\$ 95,221	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7843	Section 5317-New Freedoms Lead Agency: CITYof SANTA FE Santa Fe Trails		Disabled transportation - operating		\$ 132,802	\$ 66,401	\$ -	\$ 66,401	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7293	Santa Fe Ridefinders Lead Agency: CITYof SANTA FE Santa Fe Trails		Ride Sharing		\$ 120,512	\$ 71,773	\$ 25,000	\$ 23,739	STP GRT	FHWA/STP TPO-7749(8) local overmatch \$5,796
TOTALS					\$ 12,388,447	\$ 5,938,411	\$ 138,825	\$ 6,311,211		

SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

FY 2012

Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngth miles	Est. Total Cost	Federal \$	State \$	Local Match \$	Funding Source	Comments
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Roads (New and Reconstruction) Federal Aid

Bridge Replacement or Rehabilitation

D5010	I-25 at St Francis & Cerrillos Interchanges Lead Agency: STATE	St. Francis Drive & Cerrillos Road Interchanges	Interchange Imprvmnt: Bridge Replacement/Rehabilitation		\$ 2,500,000	\$ 2,000,000	\$ 500,000	\$ -	BRR	Total funding amount = \$7,500,000 [includes \$5,000,000 in 2011]
TOTALS					\$ 2,500,000	\$ 2,000,000	\$ 500,000	\$ -		

Surface Transportation Enhancements (TPE)

S100040	Santa Fe Rail Trail	Construct Multi-Use Trail and Trail Facilities	Rabbit Rd. south to access Community College or Eldorado		\$ -	\$ 201,000	\$ -	\$ -		Need to ID termini and paved portions. Project reduced by \$100,000 and transferred to NM Central Railroad Trail
S100060	NM Central Railroad Trail LEAD: SANTA FE COUNTY	I-25 to Avenida Eldorado	ROW Acquisition, Design & Construction		\$ -	\$ 100,000	\$ -	\$ -		Project moved up from Outer Year Projects List. Funds Transferred from Santa Fe Rail Trail
TOTALS					\$ -	\$ 301,000	\$ -	\$ -		

Transit / Rail Projects

G2BT3	Rail Runner Phase B	Bernalillo to Santa Fe	Operation/Maintenance Costs		\$ 6,367,000	\$ -	\$ 6,367,000	\$ -	State Funds	Total annual operational costs: \$14-\$18mil Phase B=1/3 of costs
T500021	Multi-Modal Transit Center	Santa Fe Rail Yard	Design and Construction		\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	FTA GRT	Transit facilities for inter-modal connections
7841	Sections 5307 & 5340 Lead Agency: CITYof SANTA FE Santa Fe Trails		Fixed route/paratransit-operating		\$ 6,952,785	\$ 1,474,501	\$ -	\$ 5,478,284	FTA GRT	FTA funded w/local match GRT 'Quality of Life'; local overmatch \$4,003,783
7842	Section 5316 Lead Agency: CITYof SANTA FE Santa Fe Trails		Access to jobs - operating		\$ 190,442	\$ 95,221	\$ -	\$ 95,221	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7843	Section 5317-New Freedoms Lead Agency: CITYof SANTA FE Santa Fe Trails		Disabled transportation - operating		\$ 132,802	\$ 66,401	\$ -	\$ 66,401	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7293	Santa Fe Ridefinders Lead Agency: CITYof SANTA FE Santa Fe Trails		Ride Sharing		\$ 120,512	\$ 71,773	\$ 25,000	\$ 23,739	STP GRT	FHWA/STP TPO-7749(8) local overmatch \$5,796
TOTALS					\$ 16,263,541	\$ 4,207,896	\$ 6,392,000	\$ 5,663,645		

SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

FY 2013

Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngth miles	Est. Total Cost	Federal \$	State \$	Local Match \$	Funding Source	Comments
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Roads (New and Reconstruction) Federal Aid

S100050	South Meadows Road Construction Lead Agency: SANTA FE COUNTY	Agua Fria Street to W. Alameda/ CR 62 @ NM599	Acquire land, Plan, Construct Bridge, Paving and utilities		\$ 4,500,000	\$ 2,500,000	\$ -	\$ 2,000,000		State Funds and GRT. Design complete, ROW acquisition in progress.
TOTALS					\$ 4,500,000	\$ 2,500,000	\$ -	\$ 2,000,000		

Bridge Replacement or Rehabilitation

	Acequia Trail/Railyard Pedestrian Bridge	St. Francis Drive@ Cerrillos Rd	New Construction		\$ 2,750,000	\$ -	\$ 2,750,000	\$ -	State Funds	Bike-Ped Bridge; master design study on-going
TOTALS					\$ 2,750,000	\$ -	\$ 2,750,000	\$ -		

Transit / Rail Projects

G2BT3	Rail Runner Phase B	Bernalillo to Santa Fe	Operation/ Maintenance Costs		\$ 6,494,000	\$ -	\$ 6,494,000	\$ -	State Funds	Total annual operational costs: \$14-\$18mil Phase B=1/3 of costs
7841	Sections 5307 & 5340 Lead Agency: CITYof SANTA FE Santa Fe Trails		Fixed route/ paratransit-operating		\$ 6,952,785	\$ 1,474,501	\$ -	\$ 5,478,284	FTA GRT	FTA funded w/local match GRT 'Quality of Life'; local overmatch \$4,003,783
7842	Section 5316 Lead Agency: CITYof SANTA FE Santa Fe Trails		Access to jobs - operating		\$ 190,442	\$ 95,221	\$ -	\$ 95,221	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7843	Section 5317-New Freedoms Lead Agency: CITYof SANTA FE Santa Fe Trails		Disabled transportation - operating		\$ 132,802	\$ 66,401	\$ -	\$ 66,401	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7293	Santa Fe Ridefinders Lead Agency: CITYof SANTA FE Santa Fe Trails		Ride Sharing		\$ 120,512	\$ 71,773	\$ 25,000	\$ 23,739	STP GRT	FHWA/STP TPO-7749(8) local overmatch \$5,796
TOTALS					\$ 13,890,541	\$ 1,707,896	\$ 6,519,000	\$ 5,663,645		

SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

SFMPO TIP: OUTER YEAR PROJECTS 2014--->										
Projects awaiting placement into the current TIP by amendment as funding becomes available										
Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Length miles	Est. Total Cost	Federal \$	State \$	Local Match \$	Funding Source	Comments

Roads (New and Reconstruction) Federal Aid

L5030	NM14, Cerrillos Road Reconstruction Lead Agency: CITYof SANTA FE	Camino Carlos Rey to St Michaels Dr	Design, Reconstruction	0.66	\$ 11,376,000	\$ -	\$ -	\$ -		Continuation of Cerrillos Road Reconstruction
	NM 14 Media Center LEAD: STATE	?	Accl/Decel lanes; roadway imprvmnts			\$ -	\$ -	\$ -		Needs details
2539	Old Pecos Trail Reconstruction	Cordova Rd to Berger St	Repaving, ROW, Curb/gutter, Landscaping	0.41	\$ 1,500,000	\$ -	\$ -	\$ -		Continuation of existing project CN 2539
New Project	Aqua Fria Road- Phase III LEAD: SANTA FE COUNTY	San Ysidro xing to City Limits	Design/ construct / utilities/ sanitary sewer imprvmnts		\$ 4,500,000	\$ -	\$ -	\$ -		Archeology under contract
New Project	Caja Del Rio Road LEAD: SANTA FE COUNTY	NM599 to Las Campanas	Road re-construction to incld accl/decl lanes& bike trail		\$ 3,000,000	\$ -	\$ -	\$ -		Needs minimal engineering to determine accl/decl lane locations
	Governor Miles/Yucca Rd Connection Lead Agency: CITYof SANTA FE	Extension of Gov Miles east to south end of Yucca	Construction		\$ 1,200,000	\$ -	\$ -	\$ -		State Funds and GRT
New Project	Rabbit Rd Improvements LEAD: SANTA FE COUNTY					\$ -	\$ -	\$ -		Needs details
New Project	Richards Ave. Improvements LEAD: CITY and SANTA FE COUNTY					\$ -	\$ -	\$ -		Needs details
New Project	Vista del Monte Road LEAD: SANTA FE COUNTY	Road construction				\$ -	\$ -	\$ -		Needs details
TOTALS					\$ 21,576,000	\$ -	\$ -	\$ -		

Bridge Replacement or Rehabilitation

D5070	US 84/285 Guadalupe St Bridge	Guadalupe St Overpass	Bridge Replacement		\$ 1,671,000	\$ -	\$ -	\$ -	BRR	Bridge Replacement and Rehabilitation; St. Francis Corridor Study
	6 Downtown Bridges Over SF River :Defouri St/ Guadalupe St/ Galisteo/ Don Gaspar/ Old Santa Fe Tr/ Paseo de Peralta		Design/ Replacement/ or Rehab		\$ 6,000,000	\$ -	\$ -	\$ -	BRR	Bridges est. cost @ \$1 million each
TOTALS					\$ 7,671,000	\$ -	\$ -	\$ -		

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SFMPO TIP: OUTER YEAR PROJECTS 2014--->

Projects awaiting placement into the current TIP by amendment as funding becomes available

Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngth miles	Est. Total Cost	Federal \$	State \$	Local Match \$	Funding Source	Comments
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Surface Transportation Enhancements (TPE)

	Santa Fe River Trail (Bike/Pedestrian Facility) Lead: CITY of SANTA FE	Camino Alire to Frenchy's Field	ROW, Plan/Design Construction	1.0	\$ 2,207,920	\$ -	\$ -	\$ -	GRT CIP	local overmatch 44% GRT\$172,286-\$795,000CIP
	Acequia Trail (Bike/Pedestrian Facility)	Ashbaugh Park to Railyard	Construction		\$ 1,696,000	\$ -	\$ -	\$ -	CIP Capital Outlay	
	Community College-Richards Avenue Trail (Bike/Pedestrian Facility)	Community College to Paseo del Sol Subdivision	Construction		\$ 2,289,000	\$ -	\$ -	\$ -	CIP Capital Outlay	
	Arroyo Chamiso/ Museum Hill Trail (Bike/Pedestrian Facility)	Zia Rd@St.Francis to Camino Lejo @ Old Santa Fe Trail	Construction		\$ 3,100,000	\$ -	\$ -	\$ -	CIP Capital Outlay	
	St. Francis Bike/Ped Crossing at Arroyo Chamiso Trail (Bike/Pedestrian Facility)	Tunnel under St. Francis n. of Zia Rd	Construction		\$ 600,000	\$ -	\$ -	\$ -	CIP Capital Outlay	
	Arroyo Chamiso Trail- Extension South (Bike/Pedestrian Facility)	Under Rodeo Rd; extend to Wagon Rd & Nava Ade	Construction		\$ 1,276,000	\$ -	\$ -	\$ -	CIP Capital Outlay	County GRT included for local match
	Santa Fe River Trail (Bike/Pedestrian Facility) Lead: CITY of SANTA FE & SF COUNTY	Frenchy's Field to NM 599	ROW, Plan/Design Construction	6.0	\$ 12,487,200	\$ -	\$ -	\$ -	GRT CIP	source of match to be determined
	Arroyo Hondo Trail LEAD: SANTA FE COUNTY	Community College District to NM599	Construct Multi-Use Trail and Trail Facilities		\$ -	\$ -	\$ -	\$ -		Various phases connecting Rail Trail to NM 14
	Santa Fe Rail Trail LEAD: SANTA FE COUNTY	Rabbit Rd. to US 84/285	Construct Multi-Use Trail and Trail Facilities	11.5	\$ -	\$ -	\$ -	\$ -		Various phases to US 285-Lamy
TOTALS					\$ 23,656,120	\$ -	\$ -	\$ -		

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Projects awaiting placement into the current TIP by amendment as funding becomes available										
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Safety Improvements(HSIP)										
5100100	Airport Road Safety Improvements Lead Agency: CITY [Submitted to NMDOT for FY2008]	San Felipe (Country Club Rd) to Cerrillos Road	Design/Study and Construct: Turn Bays, Access Control, Raised Medians	2.0	\$ 1,629,500	\$ -	\$ -	\$ -	MAP; State COOP; Safety Funds	Upgrade Safety/Access Control (FL 4726)-Phased.- awarded \$750,000 HSIP and \$120,500 ADA in 2010.[Also, see ARRA 2010 Airport Rd]
	Hyde Park Rd/Scenic Byway	Bishops Lodge Rd to Nun's Curve (MP .935 to 5.2)	Construction; widen shoulders		\$ 1,000,000	\$ -	\$ -	\$ -	State Funds	To create recovery zone for bicyclist safety
TOTALS					\$ 2,629,500	\$ -	\$ -	\$ -		