

Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FFY2010 - FFY2013



Approved by the Transportation Policy Board, April 14, 2009
Amended: June 11, 2009, August 13, 2009, October 8, 2009, February 11, 2010, May 13, 2010, May 25, 2010,
August 12, 2010, November 17, 2010, February 10, 2011, May 12, 2011 and May 23, 2011

Santa Fe Metropolitan Planning Organization

Transportation Policy Board

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SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

FY 2010

Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Length miles	Est. Total Cost	Federal Funds \$	State \$	Local Match \$	Funding Source	Comments
Roads (New and Reconstruction)										
L5030	NM14, Cerrillos Road Reconstruction Phase IIB Lead Agency: CITYof SANTA FE	Cielo Court to Camino Carlos Rey	Reconstruction	0.587	\$ 4,000,000	\$ 3,417,600	\$ 582,400	\$ -	TPO	<i>Minimum Guarantee-Special Limitation; TPO:Small-Urban Length corrected 05/25/10</i>
G2S7579	Agua Fria Street Reconstruction Lead Agency: SANTA FE COUNTY	San Ysidro Crossing to City Limits	Reconstruction		\$ 1,500,000	\$ -	\$ 975,000	\$ 525,000	GRIP2	<i>ref: ST-7705(206) Severance Tax Bond award pending</i>
G2S7582	Siler Rd. Extension	Agua Fria St. north to Alameda St.	New construction & bridge construcion		\$ 5,625,077	\$ -	\$ 3,656,300	\$ 1,968,777	GRIP2 & Local	COSF is also trying to ID other City & County Funding Sources; Priority (2)-TPB
	South Meadows Road Construction Lead Agency: SANTA FE COUNTY	Agua Fria Street to W. Alameda/ CR 62 @ NM599	New road construction & bridge construction		\$ 4,250,000	\$ -	\$ -	\$ 4,250,000	County Bond/ RGRT	No longer using Federal Funds. Not to be listed in the STIP Moved from FY2013 11/17/10
5100321	NM599 - Resurfacing Lead Agency: STATE	JCT. I-25 to JCT, US84/285	Pavement Preservation	13.600	\$ 1,200,000	\$ 960,000	\$ 240,000	\$ -	HPP	Listed in STIP Added 11/17/10
5100322	NM599 - OGFC Lead Agency: STATE	JCT. I-25 to JCT, US84/285	OGFC (Open Grade Friction Coarse)	13.600	\$ 2,395,262	\$ 2,046,512	\$ 348,750	\$ -	NHS	Listed in STIP Added 11/17/10
M500127	US84 - CURBS Lead Agency: STATE	Milemarker 164.000 to 165.200	Reconstruction - No Added Capacity	1.200	\$ 500,000	\$ 427,200	\$ 72,800	\$ -	STP/ Flex	Listed in STIP Added 11/17/10
TOTALS					\$ 19,470,339	\$ 6,851,312	\$ 5,875,250	\$ 6,743,777		

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FY 2010

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Surface Transportation Enhancements (TPE)										
7834	Museum Hill Historic Preservation Lead Agency: STATE	Museum Hill; Camino Lejo	Miscellaneous Construction		\$ 323,000	\$ 242,250	\$ 80,750	\$ -	TPE/ State	Historic Preservation of Artifacts. Federal/Local Match Split Corrected from \$242,000/\$81,000 05/12/11
TOTALS					\$ 323,000	\$ 242,250	\$ 80,750	\$ -		
Transit / Rail Projects										
CROM3A	Rail Runner Phase II Lead Agency: STATE & MRCOG	I-25/La Cienega Interchange to Santa Fe RailYard	Operation/Maintenance Costs		\$ 5,325,375	\$ 4,550,000	\$ -	\$ 775,375	Local Match Transit GRT Funds	SFMPO portion O/M costs;CMAQ-flex funds MRCOG-NMDOT \$750,000 Additional Funds
5100250	Rail Runner Station Development Lead Agency: NMDOT & MRCOG	Las Soleras	Environmental Study; Preliminary Design		\$ 500,000	\$ -	\$ -	\$ 500,000	Private Funds	Phased Project; Requires State and Federal Approval
7841	Sections 5307 & 5340 Lead Agency: CITYof SANTA FE Santa Fe Trails		Fixed route/paratransit-operating		\$ 6,640,370	\$ 1,335,413	\$ -	\$ 5,304,957	FTA GRT	Local match GRT 'Quality of Life'; local overmatch \$3,887,168 Federal Funding Amount Administratively changed from \$1,417,789 to \$1,335,413 11/17/10
7842	Section 5316 Lead Agency: CITYof SANTA FE Santa Fe Trails		Access to jobs - operating		\$ 201,014	\$ 100,507	\$ -	\$ 100,507	FTA GRT	FTA funded w/local match GRT 'Quality of Life' (08/12/10 amendment to include FY2008 Section 5316 funds in amount of \$8,949)
7843	Section 5317-New Freedom Lead Agency: CITYof SANTA FE Santa Fe Trails		Disabled transportation - operating		\$ 400,028	\$ 200,014	\$ -	\$ 200,014	FTA GRT	FTA funded w/local match GRT 'Quality of Life' (08/12/10 amendment to include FY2008 Section 5317 funds in amount of \$136,167)
7293	Santa Fe Ridefinders Lead Agency: CITYof SANTA FE Santa Fe Trails		Ride Sharing		\$ 117,731	\$ 69,682	\$ 25,000	\$ 23,049	STP GRT	FHWA/STP TPO-7749(8) local overmatch \$5,628
TOTALS					\$ 13,184,518	\$ 6,255,616	\$ 25,000	\$ 6,903,902		

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FY 2010

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Highway Safety Improvement Program (HSIP)										
5100100	Airport Road Safety Improvements Lead Agency: CITYof SANTA FE	San Felipe (Country Club Rd) to Cerrillos Road	Hazard Elimination: Installation of Median Curb	2.0	\$ 750,000	\$ 675,000		\$ 75,000	HSIP	Multi-funded project; in coordination with ARRA project 2010:
5100100	Airport Road Safety Improvements Lead Agency: CITYof SANTA FE	San Felipe (Country Club Rd) to Cerrillos Road	Pedestrian Safety	2.0	\$ 120,500	\$ 108,450		\$ 12,050	HSIP	Multi-funded project; in coordination with ARRA project 2010
TOTALS					\$ 870,500	\$ 783,450	\$ -	\$ 87,050		
American Recovery and Reinvestment Act 2009: Highway Infrastructure Investment Program (ARRA)										
CN/PN ESS 1030	Airport Rd. Resurfacing	Cerrillos Rd. west to San Felipe St.	Pavement Preservation	2.0	\$ -	\$2,222,022	\$ -			Airport Rd. connects two State Highways, NM14 & NM599; bid ready 5/6/09 CITY OF SANTA FE (1) Funding amount adjusted from \$2,000,000 to \$2,222,022 on 02/10/11
CN/PN ESS 1010	Rodeo Rd. Enhancement	Camino Carlos Rey east to Galisteo Rd.	Median landscaping		\$ -	\$ 132,313	\$ -			Rodeo Rd. Safety project was completed with federal HSIP funding; bid ready 5/6/09 CITY OF SANTA FE (3) Funding amount adjusted from \$150,000 to reflect obligated amount 05/12/11
CN/PN ESS 1020	Santa Fe Rail Trail	I-25 to Rabbit Road	Construct Paved Multi-Use Trail		\$ -	\$ 73,000	\$ -			Needs minimal design, could be ready to construct summer 2009 SANTA FE COUNTY (1) Funding amount adjusted from \$100,000 to reflect obligated amount 05/12/11
(ARRA)	FHWA Funded TOTALS					\$ 2,427,335	\$ -			
	Santa Fe Trails		Buses and Bus Facilities		\$ -	\$ 1,370,382	\$ -			Funding listed for Statewide in STIP
(ARRA)	FTA Funded TOTALS					\$ 1,370,382	\$ -			

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SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

FY 2011

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Roads (New and Reconstruction)										
L5030	NM14, Cerrillos Road Reconstruction Phase IIB Lead Agency: CITYof SANTA FE	Cielo Court to Camino Carlos Rey	Reconstruction	0.587	\$ 2,500,000	\$ 2,136,000	\$ 364,000	\$ -	TPO	<i>Minimum Guarantee-Special Limitation; TPO:Small-Urban Length corrected 05/25/10 Federal/Local Match Split Corrected from \$2,000,000/\$500,000 05/12/11</i>
S100070	NM599/Jaguar Drive Interchange and Extension of Jaguar Dr. East to Tierra Contenta and West to Aviation Drive Lead Agency: CITYof SANTA FE	NM599 Milemarker 4.500 to 5.5000	New Construction	-	\$ 9,593,000	\$ -	\$ -	\$ 9,593,000	Private Funds	<i>Project being constructed with private funds to provide access for the Pavillion Development Moved from FY 2010 11/17/10</i>
S100080	NM14 - Auxiliary Lane & Intersection Improvements Lead Agency: SANTA FE COUNTY	NM14 Near State Penn. Milemarker 43.001 to 45.000	Auxiliary Lane and Intersection Improvements	1.999	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	County Bond	<i>Project being constructed to provide access for the Studio Development Added 11/17/10</i>
D5010	I-25 at Cerrillos Interchange Lead Agency: STATE	Cerrillos Road Interchange	Preliminary Engineering for Interchange Improvement, Bridge Rehabilitation		\$ 1,000,000	\$ 854,400	\$ 145,600	\$ -	STP/ Flex	<i>\$396,000 from CN:5100390 + \$204,000 from left over target balance administratively added on 05/23/11 \$4,700,000 provided for construction in FY2012</i>
5100320	NM599 - Bridge Preservation Lead Agency: STATE	JCT. I-25 to JCT, US84/285	Bridge Preservation	13.600	\$ 540,000	\$ 432,000	\$ 108,000	\$ -	HPP	<i>Moved from FY2010 to FY2011 on 05/12/11</i>
TOTALS					\$ 14,093,000	\$ 2,990,400	\$ 509,600	\$ 10,593,000		

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FY 2011										
Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngth miles	Est. Total Cost	Federal Funds \$	State \$	Local Match \$	Funding Source	Comments
Bridge Replacement or Rehabilitation										
S100100	I-25 at St Francis Interchange Lead Agency: STATE	St. Francis Drive Interchange	Interchange Improvements, Bridge Rehabilitation		\$ 5,125,284	\$ -	\$ 5,125,284	\$ -	WIPP	<i>Separated From D1050 Cerrillos Interchange and funded with WIPP funds 11/17/10. Funding moved from Federal Column to State Column as WIPP funding is not categorized as Federal 05/12/11</i>
TOTALS					\$ 5,125,284	\$ -	\$ 5,125,284	\$ -		

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FY 2011

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Transit / Rail Projects										
CROM3A	Rail Runner Phase II Lead Agency: STATE & MRCOG	I-25/La Cienega Interchange to Santa Fe RailYard	Operation/ Maintenance Costs		\$ 11,142,302	\$ 9,520,000	\$ -	\$ 1,622,302	Local Match Transit GRT Funds	SFMPO portion O/M costs;CMAQ-flex funds MRCOG-NMDOT joint effort (additional CMAQ-flex funds added 02/10/11)
S100090	Rail Runner Las Soleras Station Final Design and Construction Lead Agency: NMDOT & MRCOG	I-25 Median	Design and Construction of Ped Bridge and Platform		\$ 2,024,000	\$ -	\$ -	\$ 2,024,000	Private Funds	Project Requires State and Federal Approval. Privately funded by Las Soleras Developer. Added 11/17/10
TS00010	Renovations to the Sheridan Street Transit Center Lead Agency: CITYof SANTA FE Santa Fe Trails	Sheridan Street	Final Design		\$ 300,000	\$ 240,000	\$ -	\$ 60,000.00	FTA - State of Good Repair Projects	New Project Added 02/10/11
7841	Sections 5307 & 5340 Lead Agency: CITYof SANTA FE Santa Fe Trails		Fixed route/ paratransit-operating		\$ 6,952,785	\$ 1,474,501	\$ -	\$ 5,478,284	FTA GRT	FTA funded w/local match GRT 'Quality of Life'; local overmatch \$4,003,783
7842	Section 5316 Lead Agency: CITYof SANTA FE Santa Fe Trails		Access to jobs - operating		\$ 915,694	\$ 457,847	\$ -	\$ 457,847	FTA GRT	FTA funded w/local match GRT 'Quality of Life' (50/50 Split) [\$326,626 in FTA Funds with equal local match administratively added on 02/10/11]
7843	Section 5317-New Freedom Lead Agency: CITYof SANTA FE Santa Fe Trails		Disabled transportation - operating		\$ 446,718	\$ 223,359	\$ -	\$ 223,359	FTA GRT	FTA funded w/local match GRT 'Quality of Life' (50/50 Split) [\$156,958 in FTA Funds with equal local match administratively added on 02/10/11]
7293	Santa Fe Ridefinders Lead Agency: CITYof SANTA FE Santa Fe Trails		Ride Sharing		\$ 120,512	\$ 71,773	\$ 25,000	\$ 23,739	STP GRT	FHWA/STP TPO-7749(8) local overmatch \$5,796
TOTALS					\$ 21,902,011	\$ 11,987,480	\$ 25,000	\$ 9,889,531		

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FY 2012

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SEE TRANSPORTATION IMPROVEMENT PROGRAM FFY2012-2015 FOR PROJECTS IN FY2012

SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

FY 2013

Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngth miles	Est. Total Cost	Federal Funds \$	State \$	Local Match \$	Funding Source	Comments
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SEE TRANSPORTATION IMPROVEMENT PROGRAM FFY2012-2015 FOR PROJECTS IN FY2013