

# Santa Fe Metropolitan Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY2010 - FY2013



Approved by the Transportation Policy Board, April 14, 2009  
Amended: June 11, 2009, August 13, 2009, October 8, 2009, February 11, 2010, May 13, 2010, May 25, 2010 and  
August 12, 2010

# Santa Fe Metropolitan Planning Organization

## *Transportation Policy Board*

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## *MPO Advisory Members*

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Claude Morelli, SFMPO Liaison, NMDOT  
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Jim Montman, Airport Manager, City of Santa Fe  
Paul Olafson, Open Space and Trails, County of Santa Fe  
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## *MPO Staff*

Mark Tibbetts, MPO Officer  
Keith Wilson, MPO Senior Planner

## SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

| FY 2010  |   |  |   |              |                      |                     |                     |                      |                               |  |
|--|---|--|---|--------------|----------------------|---------------------|---------------------|----------------------|-------------------------------|--|
| Control Number in STIP                           | Project Name (Description)  | Termini  | Proposed Work                           | Length miles | Est. Total Cost      | Federal Funds \$    | State \$            | Local Match \$       | Funding Source                | Comments   |
| <b>Roads (New and Reconstruction)</b>            |   |  |   |              |                      |                     |                     |                      |                               |  |
| L5030  | NM14, Cerrillos Road Reconstruction Phase IIB<br>Lead Agency: CITYof SANTA FE   | Cielo Court to Camino Carlos Rey                 | Reconstruction                          | 0.587        | \$ 4,000,000         | \$ 3,417,600        | \$ 582,400          | \$ -                 | TPO                           | Minimum Guarantee-Special Limitation; TPO:Small-Urban Length corrected 05/25/10              |
| G2S7579  | Agua Fria Street Reconstruction<br>Lead Agency: SANTA FE COUNTY   | San Ysidro Crossing to City Limits               | Reconstruction                          |              | \$ 1,500,000         | \$ -                | \$ 975,000          | \$ 525,000           | GRIP2                         | ref: ST-7705(206) Severance Tax Bond award pending   |
| G2   | Siler Rd. Extension   | Agua Fria St. north to Alameda St.               | New construction & bridge construction  |              | \$ 5,625,077         | \$ -                | \$ 3,656,300        | \$ 1,968,777         | GRIP2 & Local                 | COSF is also trying to ID other City & County Funding Sources; Priority (2)-TPB              |
| S100070  | NM599/Jaguar Drive Interchange and Extension of Jaguar Dr. East to Tierra Contenta and West to Aviation Drive<br>Lead Agency: CITYof SANTA FE | NM599 Milemarker 4.8                             | New Construction                        | -            | \$ 9,593,000         | \$ -                | \$ -                | \$ 9,593,000         | Private Funds                 | Project being constructed with private funds to provide access for the Pavillion Development |
| <b>TOTALS</b>                                    |   |  |   |              | <b>\$ 20,718,077</b> | <b>\$ 3,417,600</b> | <b>\$ 5,213,700</b> | <b>\$ 12,086,777</b> |                               |  |
| <b>Surface Transportation Enhancements (TPE)</b> |   |  |   |              |                      |                     |                     |                      |                               |  |
| 7834   | Museum Hill Historic Preservation<br>Lead Agency: STATE   | Museum Hill; Camino Lejo                         | Miscellaneous Construction              |              | \$ 323,000           | \$ 242,000          | \$ 81,000           | \$ -                 | TPE/State                     | Historic Preservation of Artifacts.  |
| <b>TOTALS</b>                                    |   |  |   |              | <b>\$ 323,000</b>    | <b>\$ 242,000</b>   | <b>\$ 81,000</b>    | <b>\$ -</b>          |                               |  |
| <b>Transit / Rail Projects</b>                   |   |  |   |              |                      |                     |                     |                      |                               |  |
| CROM3A   | Rail Runner Phase II<br>Lead Agency: STATE & MRCOG  | I-25/La Cienega Interchange to Santa Fe RailYard | Operation/Maintenance Costs             |              | \$ 5,325,375         | \$ 4,550,000        | \$ -                | \$ 775,375           | Local Match Transit GRT Funds | SFMPO portion O/M costs;CMAQ-flex funds MRCOG-NMDOT \$750,000 Additional Funds               |
| New Project                                      | Rail Runner Station Development<br>Lead Agency: NMDOT & MRCOG   | Las Soleras                                      | Environmental Study; Preliminary Design |              | \$ 500,000           | \$ -                | \$ -                | \$ 500,000           | Private Funds                 | Phased Project; Requires State and Federal Approval  |
| T7PAR  | Park and Ride Program FTA-5311(27)<br>Lead Agency: STATE  | Statewide  | Capital & Operating Expenses            |              | \$ 544,340           | \$ 430,515          | \$ 113,825          | \$ -                 | FTA State Funds               | Represents SFMPO portion of costs (est.25%)  |
| 7841   | Sections 5307 & 5340<br>Lead Agency: CITYof SANTA FE Santa Fe Trails  |  | Fixed route/paratransit-operating       |              | \$ 6,722,746         | \$ 1,417,789        | \$ -                | \$ 5,304,957         | FTA GRT                       | FTA funded w/local match GRT 'Quality of Life'; local overmatch \$3,887,168                  |

## SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

| <b>FY 2010</b>         |   |         |                                     |             |                      |                     |                   |                     |                |  |
|------------------------|---|---------|-------------------------------------|-------------|----------------------|---------------------|-------------------|---------------------|----------------|--|
| Control Number in STIP | Project Name (Description)  | Termini | Proposed Work                       | Lngth miles | Est. Total Cost      | Federal Funds \$    | State \$          | Local Match \$      | Funding Source | Comments   |
| 7842                   | Section 5316<br>Lead Agency: CITYof SANTA FE<br>Santa Fe Trails             |         | Access to jobs - operating          |             | \$ 201,014           | \$ 100,507          | \$ -              | \$ 100,507          | FTA<br>GRT     | FTA funded w/local match<br>GRT 'Quality of Life' (08/12/10 amendment to include FY2008 Section 5316 funds in amount of \$8,949)   |
| 7843                   | Section 5317-New Freedom<br>Lead Agency: CITYof SANTA FE<br>Santa Fe Trails |         | Disabled transportation - operating |             | \$ 400,028           | \$ 200,014          | \$ -              | \$ 200,014          | FTA<br>GRT     | FTA funded w/local match<br>GRT 'Quality of Life' (08/12/10 amendment to include FY2008 Section 5317 funds in amount of \$136,167) |
| 7293                   | Santa Fe Ridefinders<br>Lead Agency: CITYof SANTA FE<br>Santa Fe Trails     |         | Ride Sharing                        |             | \$ 117,731           | \$ 69,682           | \$ 25,000         | \$ 23,049           | STP<br>GRT     | FHWA/STP<br>TPO-7749(8)<br>local overmatch \$5,628   |
| <b>TOTALS</b>          |   |         |                                     |             | <b>\$ 13,811,234</b> | <b>\$ 6,768,507</b> | <b>\$ 138,825</b> | <b>\$ 6,903,902</b> |                |  |

### Highway Safety Improvement Program (HSIP)

|               |  |  |   |     |                   |                   |             |                  |      |   |
|---------------|--|--|---|-----|-------------------|-------------------|-------------|------------------|------|---|
| 5100100       | Airport Road Safety Improvements<br>Lead Agency: CITYof SANTA FE | San Felipe (Country Club Rd) to Cerrillos Road | Hazard Elimination: Installation of Median Curb | 2.0 | \$ 750,000        | \$ 675,000        |             | \$ 75,000        | HSIP | Multi-funded project; in coordination with ARRA project 2010: |
| 5100100       | Airport Road Safety Improvements<br>Lead Agency: CITYof SANTA FE | San Felipe (Country Club Rd) to Cerrillos Road | Pedestrian Safety                               | 2.0 | \$ 120,500        | \$ 108,450        |             | \$ 12,050        | HSIP | Multi-funded project; in coordination with ARRA project 2010  |
| <b>TOTALS</b> |  |  |   |     | <b>\$ 870,500</b> | <b>\$ 783,450</b> | <b>\$ -</b> | <b>\$ 87,050</b> |      |   |

### American Recovery and Reinvestment Act 2009: Highway Infrastructure Investment Program (ARRA)

|                      |                         |  |                                 |     |      |             |      |  |  |  |
|----------------------|-------------------------|--|---------------------------------|-----|------|-------------|------|--|--|--|
| CN/PN<br>ESS<br>1030 | Airport Rd. Resurfacing | Cerrillos Rd. west to San Felipe St.   | Pavement Preservation           | 2.0 | \$ - | \$2,000,000 | \$ - | Airport Rd. connects two State Highways, NM14 & NM599; bid ready 5/6/09<br>CITY OF SANTA FE (1)            |  |  |
| CN/PN<br>ESS<br>1010 | Rodeo Rd. Enhancement   | Camino Carlos Rey east to Galisteo Rd. | Median landscaping              |     | \$ - | \$ 150,000  | \$ - | Rodeo Rd. Safety project was completed with federal HSIP funding; bid ready 5/6/09<br>CITY OF SANTA FE (3) |  |  |
| CN/PN<br>ESS<br>1020 | Santa Fe Rail Trail     | I-25 to Rabbit Road                    | Construct Paved Multi-Use Trail |     | \$ - | \$ 100,000  | \$ - | Needs minimal design, could be ready to construct summer 2009<br>SANTA FE COUNTY (1)                       |  |  |

(ARRA) **FHWA Funded TOTALS** **\$ 2,250,000** **\$ -**

|                 |  |                          |  |      |              |      |  |  |  |
|-----------------|--|--------------------------|--|------|--------------|------|--|--|--|
| Santa Fe Trails |  | Buses and Bus Facilities |  | \$ - | \$ 1,370,382 | \$ - |  |  |  |
|-----------------|--|--------------------------|--|------|--------------|------|--|--|--|

(ARRA) **FTA Funded TOTALS** **\$ 1,370,382** **\$ -**

## SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

| <b>FY 2011</b>                              |   |  |   |             |                      |                     |                     |                     |                               |  |
|---|---|--|---|-------------|----------------------|---------------------|---------------------|---------------------|-------------------------------|--|
| Control Number in STIP                      | Project Name (Description)  | Termini  | Proposed Work   | Lngth miles | Est. Total Cost      | Federal Funds \$    | State \$            | Local Match \$      | Funding Source                | Comments   |
| <b>Roads (New and Reconstruction)</b>       |   |  |   |             |                      |                     |                     |                     |                               |  |
| L5030                                       | NM14, Cerrillos Road Reconstruction Phase IIB<br>Lead Agency: CITYof SANTA FE | Cielo Court to Camino Carlos Rey                 | Reconstruction  | 0.587       | \$ 2,500,000         | \$ 2,000,000        | \$ 500,000          | \$ -                | TPO                           | Minimum Guarantee-Special Limitation; TPO:Small-Urban Length corrected 05/25/10  |
| <b>TOTALS</b>                               |   |  |   |             | <b>\$ 2,500,000</b>  | <b>\$ 2,000,000</b> | <b>\$ 500,000</b>   | <b>\$ -</b>         |                               |  |
| <b>Bridge Replacement or Rehabilitation</b> |   |  |   |             |                      |                     |                     |                     |                               |  |
| D5010                                       | I-25 at St Francis & Cerrillos Interchanges<br>Lead Agency: STATE             | St. Francis Drive & Cerrillos Road Interchanges  | Interchange Imprvmt:Bridge Replacement/Rehabilitation |             | \$ 5,000,000         | \$ 4,000,000        | \$ 1,000,000        | \$ -                | BRR                           | Total funding amount = \$7,500,000 [includes \$2,500,000 in 2012].   |
| <b>TOTALS</b>                               |   |  |   |             | <b>\$ 5,000,000</b>  | <b>\$ 4,000,000</b> | <b>\$ 1,000,000</b> | <b>\$ -</b>         |                               |  |
| <b>Transit / Rail Projects</b>              |   |  |   |             |                      |                     |                     |                     |                               |  |
| CROM3A                                      | Rail Runner Phase II<br>Lead Agency: STATE & MRCOG                            | I-25/La Cienega Interchange to Santa Fe RailYard | Operation/Maintenance Costs                           |             | \$ 7,958,802         | \$ 6,800,000        | \$ -                | \$ 1,158,802        | Local Match Transit GRT Funds | SFMPPO portion O/M costs;CMAQ-flex funds MRCOG-NMDOT joint effort (08/12/10 amendment to include \$3M in additional CMAQ-flex funds) |
| T7PAR                                       | Park and Ride Program FTA-5311(27)<br>Lead Agency: STATE                      | Statewide  | Capital & Operating Expenses                          |             | \$ 544,340           | \$ 430,515          | \$ 113,825          | \$ -                | FTA State Funds               | Represents SFMPPO portion of costs (est.25%)   |
| 7841  | Sections 5307 & 5340<br>Lead Agency: CITYof SANTA FE Santa Fe Trails          |  | Fixed route/paratransit-operating                     |             | \$ 6,952,785         | \$ 1,474,501        | \$ -                | \$ 5,478,284        | FTA GRT                       | FTA funded w/local match GRT 'Quality of Life'; local overmatch \$4,003,783  |
| 7842  | Section 5316<br>Lead Agency: CITYof SANTA FE Santa Fe Trails                  |  | Access to jobs - operating                            |             | \$ 190,442           | \$ 95,221           | \$ -                | \$ 95,221           | FTA GRT                       | FTA funded w/local match GRT 'Quality of Life'   |
| 7843  | Section 5317-New Freedom<br>Lead Agency: CITYof SANTA FE Santa Fe Trails      |  | Disabled transportation - operating                   |             | \$ 132,802           | \$ 66,401           | \$ -                | \$ 66,401           | FTA GRT                       | FTA funded w/local match GRT 'Quality of Life'   |
| 7293  | Santa Fe Ridefinders<br>Lead Agency: CITYof SANTA FE Santa Fe Trails          |  | Ride Sharing  |             | \$ 120,512           | \$ 71,773           | \$ 25,000           | \$ 23,739           | STP GRT                       | FHWA/STP TPO-7749(8) local overmatch \$5,796   |
| <b>TOTALS</b>                               |   |  |   |             | <b>\$ 15,899,683</b> | <b>\$ 8,938,411</b> | <b>\$ 138,825</b>   | <b>\$ 6,822,447</b> |                               |  |

## SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

| FY 2012  |   |   |  |              |                      |                     |                     |                     |                |  |
|--|---|---|--|--------------|----------------------|---------------------|---------------------|---------------------|----------------|--|
| Control Number in STIP                           | Project Name (Description)  | Termini   | Proposed Work  | Length miles | Est. Total Cost      | Federal \$          | State \$            | Local Match \$      | Funding Source | Comments   |
| <b>Bridge Replacement or Rehabilitation</b>      |   |   |  |              |                      |                     |                     |                     |                |  |
| D5010  | I-25 at St Francis & Cerrillos Interchanges<br>Lead Agency: STATE           | St. Francis Drive & Cerrillos Road Interchanges | Interchange Imprvmt:Bridge Replacement/Rehabilitation    |              | \$ 2,500,000         | \$ 2,000,000        | \$ 500,000          | \$ -                | BRR            | Total funding amount = \$7,500,000 [includes \$5,000,000 in 2011]  |
| <b>TOTALS</b>                                    |   |   |  |              | <b>\$ 2,500,000</b>  | <b>\$ 2,000,000</b> | <b>\$ 500,000</b>   | <b>\$ -</b>         |                |  |
| <b>Surface Transportation Enhancements (TPE)</b> |   |   |  |              |                      |                     |                     |                     |                |  |
| S100040  | Santa Fe Rail Trail   | Construct Multi-Use Trail and Trail Facilities  | Rabbit Rd. south to access Community College or Eldorado |              | \$ -                 | \$ 201,000          | \$ -                | \$ -                |                | Need to ID termini and paved portions. Project reduced by \$100,000 and transferred to NM Central Railroad Trail |
| S100060  | NM Central Railroad Trail<br>LEAD: SANTA FE COUNTY                          | I-25 to Avenida Eldorado                        | ROW Acquisition, Design & Construction                   |              | \$ -                 | \$ 100,000          | \$ -                | \$ -                |                | Project moved up from Outer Year Projects List. Funds Transferred from Santa Fe Rail Trail                       |
| <b>TOTALS</b>                                    |   |   |  |              | <b>\$ -</b>          | <b>\$ 301,000</b>   | <b>\$ -</b>         | <b>\$ -</b>         |                |  |
| <b>Transit / Rail Projects</b>                   |   |   |  |              |                      |                     |                     |                     |                |  |
| G2BT3  | Rail Runner Phase B   | Bernalillo to Santa Fe                          | Operation/Maintenance Costs                              |              | \$ 6,367,000         | \$ -                | \$ 6,367,000        | \$ -                | State Funds    | Total annual operational costs: \$14-\$18mil Phase B=1/3 of costs  |
| T500021  | Muti-Modal Transit Center   | Santa Fe Rail Yard                              | Design and Construction                                  |              | \$ 2,500,000         | \$ 2,500,000        | \$ -                | \$ -                | FTA GRT        | Transit facilities for inter-modal connections   |
| 7841   | Sections 5307 & 5340<br>Lead Agency: CITYof SANTA FE<br>Santa Fe Trails     |   | Fixed route/ paratransit-operating                       |              | \$ 6,952,785         | \$ 1,474,501        | \$ -                | \$ 5,478,284        | FTA GRT        | FTA funded w/local match GRT 'Quality of Life'; local overmatch \$4,003,783                                      |
| 7842   | Section 5316<br>Lead Agency: CITYof SANTA FE<br>Santa Fe Trails             |   | Access to jobs - operating                               |              | \$ 190,442           | \$ 95,221           | \$ -                | \$ 95,221           | FTA GRT        | FTA funded w/local match GRT 'Quality of Life'   |
| 7843   | Section 5317-New Freedom<br>Lead Agency: CITYof SANTA FE<br>Santa Fe Trails |   | Disabled transportation - operating                      |              | \$ 132,802           | \$ 66,401           | \$ -                | \$ 66,401           | FTA GRT        | FTA funded w/local match GRT 'Quality of Life'   |
| 7293   | Santa Fe Ridefinders<br>Lead Agency: CITYof SANTA FE<br>Santa Fe Trails     |   | Ride Sharing   |              | \$ 120,512           | \$ 71,773           | \$ 25,000           | \$ 23,739           | STP GRT        | FHWA/STP TPO-7749(8) local overmatch \$5,796   |
| <b>TOTALS</b>                                    |   |   |  |              | <b>\$ 16,263,541</b> | <b>\$ 4,207,896</b> | <b>\$ 6,392,000</b> | <b>\$ 5,663,645</b> |                |  |

## SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

### FY 2013

| Control Number in STIP | Project Name (Description) | Termini | Proposed Work | Lngth miles | Est. Total Cost | Federal \$ | State \$ | Local Match \$ | Funding Source | Comments |
|------------------------|----------------------------|---------|---------------|-------------|-----------------|------------|----------|----------------|----------------|----------|
|------------------------|----------------------------|---------|---------------|-------------|-----------------|------------|----------|----------------|----------------|----------|

#### Roads (New and Reconstruction) Federal Aid

|               |   |   |  |  |                     |                     |             |                     |  |  |
|---------------|---|---|--|--|---------------------|---------------------|-------------|---------------------|--|--|
| S100050       | South Meadows Road Construction<br>Lead Agency: SANTA FE COUNTY | Agua Fria Street to W. Alameda/ CR 62 @ NM599 | Acquire land, Plan, Construct Bridge, Paving and utilities |  | \$ 4,500,000        | \$ 2,500,000        | \$ -        | \$ 2,000,000        |  | State Funds and GRT. Design complete, ROW acquisition in progress. |
| <b>TOTALS</b> |   |   |  |  | <b>\$ 4,500,000</b> | <b>\$ 2,500,000</b> | <b>\$ -</b> | <b>\$ 2,000,000</b> |  |  |

#### Bridge Replacement or Rehabilitation

|               |  |                                 |                  |  |                     |             |                     |             |             |   |
|---------------|--|---------------------------------|------------------|--|---------------------|-------------|---------------------|-------------|-------------|---|
|               | Acequia Trail/Railyard Pedestrian Bridge | St. Francis Drive@ Cerrillos Rd | New Construction |  | \$ 2,750,000        | \$ -        | \$ 2,750,000        | \$ -        | State Funds | Bike-Ped Bridge; master design study on-going |
| <b>TOTALS</b> |  |                                 |                  |  | <b>\$ 2,750,000</b> | <b>\$ -</b> | <b>\$ 2,750,000</b> | <b>\$ -</b> |             |   |

#### Transit / Rail Projects

|               |  |                        |                                     |  |                      |                     |                     |                     |             |   |
|---------------|--|------------------------|-------------------------------------|--|----------------------|---------------------|---------------------|---------------------|-------------|---|
| G2BT3         | Rail Runner Phase B  | Bernalillo to Santa Fe | Operation/ Maintenance Costs        |  | \$ 6,494,000         | \$ -                | \$ 6,494,000        | \$ -                | State Funds | Total annual operational costs: \$14-\$18mil Phase B=1/3 of costs           |
| 7841          | Sections 5307 & 5340<br>Lead Agency: CITYof SANTA FE Santa Fe Trails     |                        | Fixed route/ paratransit-operating  |  | \$ 6,952,785         | \$ 1,474,501        | \$ -                | \$ 5,478,284        | FTA GRT     | FTA funded w/local match GRT 'Quality of Life'; local overmatch \$4,003,783 |
| 7842          | Section 5316<br>Lead Agency: CITYof SANTA FE Santa Fe Trails             |                        | Access to jobs - operating          |  | \$ 190,442           | \$ 95,221           | \$ -                | \$ 95,221           | FTA GRT     | FTA funded w/local match GRT 'Quality of Life'                              |
| 7843          | Section 5317-New Freedom<br>Lead Agency: CITYof SANTA FE Santa Fe Trails |                        | Disabled transportation - operating |  | \$ 132,802           | \$ 66,401           | \$ -                | \$ 66,401           | FTA GRT     | FTA funded w/local match GRT 'Quality of Life'                              |
| 7293          | Santa Fe Ridefinders<br>Lead Agency: CITYof SANTA FE Santa Fe Trails     |                        | Ride Sharing                        |  | \$ 120,512           | \$ 71,773           | \$ 25,000           | \$ 23,739           | STP GRT     | FHWA/STP TPO-7749(8) local overmatch \$5,796                                |
| <b>TOTALS</b> |  |                        |                                     |  | <b>\$ 13,890,541</b> | <b>\$ 1,707,896</b> | <b>\$ 6,519,000</b> | <b>\$ 5,663,645</b> |             |   |

## SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

### SFMPO TIP: OUTER YEAR PROJECTS 2014--->

Projects awaiting placement into the current TIP by amendment as funding becomes available

| Control Number in STIP | Project Name (Description) | Termini | Proposed Work | Lngh miles | Est. Total Cost | Federal \$ | State \$ | Local Match \$ | Funding Source | Comments |
|------------------------|----------------------------|---------|---------------|------------|-----------------|------------|----------|----------------|----------------|----------|
|------------------------|----------------------------|---------|---------------|------------|-----------------|------------|----------|----------------|----------------|----------|

#### Roads (New and Reconstruction) Federal Aid

|               |   |   |   |      |                      |             |             |             |  |   |
|---------------|---|---|---|------|----------------------|-------------|-------------|-------------|--|---|
| L5030         | NM14, Cerrillos Road Reconstruction<br>Lead Agency: CITYof SANTA FE | Camino Carlos Rey to St Michaels Dr               | Design, Reconstruction                                      | 0.66 | \$ 11,376,000        | \$ -        | \$ -        | \$ -        |  | Continuation of Cerrillos Road Reconstruction                   |
|               | NM 14 Media Center<br>LEAD: STATE                                   | ?   | Accl/Decel lanes; roadway improvments                       |      |                      | \$ -        | \$ -        | \$ -        |  | Needs details   |
| 2539          | Old Pecos Trail Reconstruction                                      | Cordova Rd to Berger St                           | Repaving, ROW, Curb/gutter, Landscaping                     | 0.41 | \$ 1,500,000         | \$ -        | \$ -        | \$ -        |  | Continuation of existing project CN 2539                        |
| New Project   | Aqua Fria Road- Phase III<br>LEAD: SANTA FE COUNTY                  | San Ysidro xing to City Limits                    | Design / construct / utilities/ sanitary sewer improvements |      | \$ 4,500,000         | \$ -        | \$ -        | \$ -        |  | Archeology under contract                                       |
| New Project   | Caja Del Rio Road<br>LEAD: SANTA FE COUNTY                          | NM599 to Las Campanas                             | Road reconstruction to incl accl/decl lanes& bike trail     |      | \$ 3,000,000         | \$ -        | \$ -        | \$ -        |  | Needs minimal engineering to determine accl/decl lane locations |
|               | Governor Miles/Yucca Rd Connection<br>Lead Agency: CITYof SANTA FE  | Extension of Gov Miles east to south end of Yucca | Construction  |      | \$ 1,200,000         | \$ -        | \$ -        | \$ -        |  | State Funds and GRT   |
| New Project   | Rabbit Rd Improvements<br>LEAD: SANTA FE COUNTY                     |   |   |      |                      | \$ -        | \$ -        | \$ -        |  | Needs details   |
| New Project   | Richards Ave. Improvements<br>LEAD: CITY and SANTA FE COUNTY        |   |   |      |                      | \$ -        | \$ -        | \$ -        |  | Needs details   |
| New Project   | Vista del Monte Road<br>LEAD: SANTA FE COUNTY                       | Road construction                                 |   |      |                      | \$ -        | \$ -        | \$ -        |  | Needs details   |
| <b>TOTALS</b> |   |   |   |      | <b>\$ 21,576,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |  |   |

#### Bridge Replacement or Rehabilitation

|               |   |                       |                               |  |                     |             |             |             |     |  |
|---------------|---|-----------------------|-------------------------------|--|---------------------|-------------|-------------|-------------|-----|--|
| D5070         | US 84/285 Guadalupe St Bridge   | Guadalupe St Overpass | Bridge Replacement            |  | \$ 1,671,000        | \$ -        | \$ -        | \$ -        | BRR | Bridge Replacement and Rehabilitation;<br>St. Francis Corridor Study |
|               | 6 Downtown Bridges Over SF River : <u>Defouri St/ Guadalupe St/ Galisteo/ Don Gaspar/ Old Santa Fe Tr/ Paseo de Peralta</u> |                       | Design/ Replacement/ or Rehab |  | \$ 6,000,000        | \$ -        | \$ -        | \$ -        | BRR | Bridges est. cost @ \$1 million each                                 |
| <b>TOTALS</b> |   |                       |                               |  | <b>\$ 7,671,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |     |  |



## SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

| <b>SFMPO TIP: OUTER YEAR PROJECTS 2014---&gt;</b>   |                            |         |               |             |                 |            |          |                |                |          |
|---|----------------------------|---------|---------------|-------------|-----------------|------------|----------|----------------|----------------|----------|
| <b>Projects awaiting placement into the current TIP by amendment as funding becomes available</b> |                            |         |               |             |                 |            |          |                |                |          |
| Control Number in STIP  | Project Name (Description) | Termini | Proposed Work | Lngth miles | Est. Total Cost | Federal \$ | State \$ | Local Match \$ | Funding Source | Comments |

### Surface Transportation Enhancements (TPE)

|               |  |   |  |      |                      |             |             |             |                          |  |
|---------------|--|---|--|------|----------------------|-------------|-------------|-------------|--------------------------|--|
|               | Santa Fe River Trail (Bike/Pedestrian Facility) Lead: CITY of SANTA FE             | Camino Alire to Frenchy's Field                       | ROW, Plan/Design Construction                  | 1.0  | \$ 2,207,920         | \$ -        | \$ -        | \$ -        | GRT<br>CIP               | local overmatch 44%<br>GRT\$172,286-<br>\$795,000CIP |
|               | Acequia Trail (Bike/Pedestrian Facility)   | Ashbaugh Park to Railyard                             | Construction                                   |      | \$ 1,696,000         | \$ -        | \$ -        | \$ -        | CIP<br>Capital<br>Outlay |  |
|               | Community College-Richards Avenue Trail (Bike/Pedestrian Facility)                 | Community College to Paseo del Sol Subdivision        | Construction                                   |      | \$ 2,289,000         | \$ -        | \$ -        | \$ -        | CIP<br>Capital<br>Outlay |  |
|               | Arroyo Chamiso/ Museum Hill Trail (Bike/Pedestrian Facility)                       | Zia Rd@St.Francis to Camino Lejo @ Old Santa Fe Trail | Construction                                   |      | \$ 3,100,000         | \$ -        | \$ -        | \$ -        | CIP<br>Capital<br>Outlay |  |
|               | St. Francis Bike/Ped Crossing at Arroyo Chamiso Trail (Bike/Pedestrian Facility)   | Tunnel under St. Francis n. of Zia Rd                 | Construction                                   |      | \$ 600,000           | \$ -        | \$ -        | \$ -        | CIP<br>Capital<br>Outlay |  |
|               | Arroyo Chamiso Trail- Extension South (Bike/Pedestrian Facility)                   | Under Rodeo Rd; extend to Wagon Rd & Nava Ade         | Construction                                   |      | \$ 1,276,000         | \$ -        | \$ -        | \$ -        | CIP<br>Capital<br>Outlay | County GRT included for local match                  |
|               | Santa Fe River Trail (Bike/Pedestrian Facility) Lead: CITY of SANTA FE & SF COUNTY | Frenchy's Field to NM 599                             | ROW, Plan/Design Construction                  | 6.0  | \$ 12,487,200        | \$ -        | \$ -        | \$ -        | GRT<br>CIP               | source of match to be determined                     |
|               | Arroyo Hondo Trail LEAD: SANTA FE COUNTY   | Community College District to NM599                   | Construct Multi-Use Trail and Trail Facilities |      | \$ -                 | \$ -        | \$ -        | \$ -        |                          | Various phases connecting Rail Trail to NM 14        |
|               | Santa Fe Rail Trail LEAD: SANTA FE COUNTY  | Rabbit Rd. to US 84/285                               | Construct Multi-Use Trail and Trail Facilities | 11.5 | \$ -                 | \$ -        | \$ -        | \$ -        |                          | Various phases to US 285-Lamy                        |
| <b>TOTALS</b> |  |   |  |      | <b>\$ 23,656,120</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |                          |  |

## SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

### SFMPO TIP: OUTER YEAR PROJECTS 2014--->

Projects awaiting placement into the current TIP by amendment as funding becomes available

| Control Number in STIP           | Project Name (Description)   | Termini  | Proposed Work   | Lngh miles | Est. Total Cost     | Federal \$  | State \$    | Local Match \$ | Funding Source                | Comments  |
|----------------------------------|--|--|---|------------|---------------------|-------------|-------------|----------------|-------------------------------|---|
| <b>Safety Improvements(HSIP)</b> |  |  |   |            |                     |             |             |                |                               |   |
| 5100100                          | Airport Road Safety Improvements<br>Lead Agency: CITY<br>[Submitted to NMDOT for FY2008] | San Felipe (Country Club Rd) to Cerrillos Road   | Design/Study and Construct: Turn Bays, Access Control, Raised Medians | 2.0        | \$ 1,629,500        | \$ -        | \$ -        | \$ -           | MAP; State COOP; Safety Funds | Upgrade Safety/Access Control (FL 4726)- Phased.-awarded \$750,000 HSIP and \$120,500 ADA in 2010.[Also, see ARRA 2010- Airport Rd] |
|                                  | Hyde Park Rd/Scenic Byway  | Bishops Lodge Rd to Nun's Curve (MP .935 to 5.2) | Construction; widen shoulders   |            | \$ 1,000,000        | \$ -        | \$ -        | \$ -           | State Funds                   | To create recovery zone for bicyclist safety  |
| <b>TOTALS</b>                    |  |  |   |            | <b>\$ 2,629,500</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>    |                               |   |