Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM **FY2010 - FY2013**



Approved by the Transportation Policy Board, April 14, 2009 Amended June 11, 2009, August 13, 2009 and October 8, 2009

Santa Fe Metropolitan Planning Organization

Transportation Policy Board

City of Santa Fe County

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Paul Olafson, Open Space and Trails, County of Santa Fe

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Mark Tibbetts, MPO Officer Keith Wilson, MPO Senior Planner

	FY 2010									
Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngth miles	Est. Total Cost	Federal Funds \$	State \$	Local Match \$	Funding Source	Comments
	Roads (New and Recor	struction)		•						
L5030	NM14, Cerrillos Road Reconstruction Phase IIA Lead Agency: CITYof SANTA FE	Cielo Court to Camino Carlos Rey	Reconstruction	0.44	\$ 4,000,000	\$ 3,417,600	\$ -	\$ 582,400	TPO	Minimum Guarantee- Special Limitation; TPO:Small-Urban
G2S7579	Agua Fria Street Reconstruction Lead Agency: SANTA FE COUNTY	San Ysidro Crossing to City Limits	Reconstruction		\$ 1,500,000	\$ -	\$ 975,000	\$ 525,000	GRIP2	ref: ST-7705(206) Severance Tax Bond award pending
G2	Siler Rd. Extension	Agua Fria St. north to Alameda St.	New construction & bridge construcion		\$ 5,625,077	\$ -	\$ 3,656,300	\$ 1,968,777	GRIP2 & Local	COSF is also trying to ID other City & County Funding Sources; Priority (2)-TPB
	TOTALS				\$ 5,500,000	\$ 3,417,600	\$ 975,000	\$ 1,107,400		
	Surface Transportation Enhancements (TPE)									
7834	Museum Hill Historic Preservation Lead Agency: STATE	Museum Hill; Camino Lejo	i '		\$ 323,000	\$ 242,000	\$ 81,000	\$ -	TPE/ State	Historic Preservation of Artifacts.
	TOTALS				\$ 323,000	\$ 242,000	\$ 81,000	\$ -		_
	Transit / Dail Drainata]							
CROM3	Transit / Rail Projects Rail Runner Phase II Lead Agency: STATE & MRCOG	I-25/La Cienega Interchange to Santa Fe RailYard	Operation/ Maintenance Costs		\$ 4,447,566	\$ 3,800,000	\$ 647,566	\$ -	State Funds GRT	SFMPO portion O/M costs;CMAQ-flex funds MRCOG-NMDOT joint effort
New Project	Rail Runner Station Development Lead Agency: NMDOT & MRCOG	Las Soleras	Environmental Study; Preliminary Design		\$ 500,000	\$ -	\$ -	\$ 500,000	Private Funds	Phased Project; Requires State and Federal Approval
T7PAR	Park and Ride Program FTA- 5311(27) Lead Agency: STATE	Statewide	Capital & Operating Expenses		\$ 544,340	\$ 430,515	\$ 113,825	\$ -	FTA State Funds	Represents SFMPO portion of costs (est.25%)
7841	Sections 5307 & 5340 Lead Agency: CITYof SANTA FE Santa Fe Trails		Fixed route/ paratransit- operating		\$ 6,722,746	\$ 1,417,789	\$ -	\$ 5,304,957	FTA GRT	FTA funded w/local match GRT 'Quality of Life'; local overmatch \$3,887,168
7842	Section 5316 Lead Agency: CITYof SANTA FE Santa Fe Trails		Access to jobs - operating		\$ 183,116	\$ 91,558	\$ -	\$ 91,558	FTA GRT	FTA funded w/local match GRT 'Quality of Life'

	FY 2010													
Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngth miles		Est. Total Cost		Federal Funds \$		State \$		Local Match \$	Funding Source	Comments
7843	Section 5317-New Freedoms Lead Agency: CITYof SANTA FE Santa Fe Trails		Disabled transportation - operating		\$	127,694	\$	63,847	\$	-	\$	63,847	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7293	Santa Fe Ridefinders Lead Agency: CITYof SANTA FE Santa Fe Trails		Ride Sharing		\$	117,731	\$	69,682	\$	25,000	\$	23,049	STP GRT	FHWA/STP TPO-7749(8) local overmatch \$5,628
	TOTALS				\$	12,643,193	\$	5,873,391	\$	786,391	\$	5,983,411]	
	Highway Safety Improv	vement Progra	m (HSIP)				1							
5100100	Airport Road Safety Improvements Lead Agency: CITYof SANTA FE	San Felipe (Country Club Rd) to Cerrillos Road	Hazard Elimination: Installation of Median Curb	2.0	\$	750,000	\$	675,000			\$	75,000	HSIP	Multi-funded project; in co ordination with ARRA project 2010:
5100100	Airport Road Safety Improvements Lead Agency: CITYof SANTA FE	San Felipe (Country Club Rd) to Cerrillos Road	Pedestrian Safety	2.0	\$	120,500	\$	108,450			\$	12,050	HSIP	Multi-funded project; in co ordination with ARRA project 2010
	TOTALS				\$	870,500	\$	783,450	\$	-	\$	87,050		
	American Recovery an	d Reinvestmei	nt Act 2009:	Highway	Inf	rastructi	ure	e Investn	ner	it Progr				
011/011	41	0 11 51									Α	irport Rd. co	nnects two	State Highways, NM14 &
CN/PN ESS 1030	Airport Rd. Resurfacing	Cerrillos Rd. west to San Felipe St.	Pavement Preservation	2.0				\$2,000,000	\$	-		N	IM599; bid	ready 5/6/09
		·			\$	-								ANTA FE (1)
CN/PN	Rodeo Rd. Enhancement	Camino Carlos Rey	Median								Ro	deo Rd. Safe	ety project	was completed with federa
ESS 1010		east to Galisteo Rd.	landscaping				\$	150,000	\$	-		HSII	o funding;	bid ready 5/6/09
					\$	-								ANTA FE (3)
CN/PN	Santa Fe Rail Trail		Construct Paved								N	eeds minima	l design, c	ould be ready to construct
ESS 1020		I-25 to Rabbit Road	Multi-Use Trail				\$	100,000	\$	-			summ	er 2009
		<u> </u>			\$	-							ANTA FE	COUNTY (1)
(ARRA)	FHWA Funded TOTALS						\$	2,250,000	\$	-	J			
	Santa Fe Trails		Buses and Bus Facilities		\$	-	\$	1,370,382	\$	-				
		-	-	-			-		_		_			

(ARRA)

FTA Funded TOTALS

1,370,382

Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngth miles	Est. Total Cost	Federal Funds \$	State \$	Local Match \$	Funding Source	Comments
	Roads (New and Reco	nstruction)								
L5030	NM14, Cerrillos Road Reconstruction Phase IIA Lead Agency: CITYof SANTA FE	Cielo Court to Camino Carlos Rey	Reconstruction	0.44	\$ 2,500,000	\$ 2,000,000		\$ 500,000	TPO	Minimum Guarantee- Special Limitation; TPO:Small-Urban;
	TOTALS	•			\$ 2,500,000	\$ 2,000,000	\$ -	\$ 500,000		
	Bridge Replacement of	r Rehabilitatio	n						1	
D5010	I-25 at St Francis Interchange Lead Agency: STATE	St. Francis Drive Interchange	Interchange Imprvmnt:Bridge Replacement/Reh abilitation		\$ 5,000,000	\$ 4,000,000	\$ 1,000,000	\$ -	BRR	Total funding amount =\$7,500,000 [includes \$2,500,000 in 2012].
	TOTALS			\$ 5,000,000	\$ 4,000,000	\$ 1,000,000	\$ -		•	
								="		
	Transit / Rail Projects				ı					
CROM3	Rail Runner Phase II Lead Agency: STATE & MRCOG	I-25/La Cienega Interchage to Santa Fe RailYard	Operation/ Maintenance Costs		\$ 4,447,566	\$ 3,800,000	\$ 647,566	\$ -	State Funds	SFMPO portion O/M costs;CMAQ-flex funds MRCOG-NMDOT joint effort
T7PAR	Park and Ride Program FTA- 5311(27) Lead Agency: STATE	Statewide	Capital & Operating Expenses		\$ 544,340	\$ 430,515	\$ 113,825	\$ -	FTA State Funds	Represents SFMPO portion of costs (est.25%)
7841	Sections 5307 & 5340 Lead Agency: CITYof SANTA FE Santa Fe Trails		Fixed route/ paratransit- operating		\$ 6,952,785	\$ 1,474,501	\$ -	\$ 5,478,284	FTA GRT	FTA funded w/local match GRT 'Quality of Life'; loca overmatch \$4,003,783
7842	Section 5316 Lead Agency: CITYof SANTA FE Santa Fe Trails		Access to jobs - operating		\$ 190,442	\$ 95,221	\$ -	\$ 95,221	FTA GRT	FTA funded w/local matcl GRT 'Quality of Life'
7843	Section 5317-New Freedoms Lead Agency: CITYof SANTA FE Santa Fe Trails		Disabled transportation - operating		\$ 132,802	\$ 66,401	\$ -	\$ 66,401	FTA GRT	FTA funded w/local matcl GRT 'Quality of Life'
7293	Santa Fe Ridefinders Lead Agency: CITYof SANTA FE		Ride Sharing		\$ 120,512	\$ 71,773	\$ 25,000	\$ 23,739	STP GRT	FHWA/STP TPO-7749(8)
	Santa Fe Trails		_							local overmatch \$5,796

	FY 2012									
Control			Proposed	Lngth	Est.	Federal	State	Local	Funding	
Number	Project Name (Description)	Termini	Work	miles	Total	\$	\$	Match	Source	Comments
in STIP					Cost			\$		

Roads (New and Reconstruction) Federal Aid

	Bridge Replacement or	Rehabilitation	า								
D5010	I-25 at St Francis Interchange Lead Agency: STATE	St. Francis Drive	Interchange Imprvmnt:Bridge Replacement/Reh abilitation	\$	2,500,000	\$ 2,000,000	\$ 500,000	64	ı	BRR	Total funding amount =\$7,500,000 [includes \$5,000,000 in 2011]
	TOTALS			\$	2,500,000	\$ 2,000,000	\$ 500,000	\$	-		

	Transit / Rail Projects										
G2BT3	Rail Runner Phase B	Bernalillo to Santa Fe	Operation/ Maintenance Costs	\$	6,367,000	\$ ı	\$	6,367,000	\$ -	State Funds	Total annual operational costs:\$14-\$18mil Phase B=1/3 of costs
T500021	Muti-Modal Transit Center	Santa Fe Rail Yard	Design and Construction	\$	2,500,000	\$ 2,500,000	\$	-	\$ -	FTA GRT	Transit facilities for inter- modal connections
7841	Sections 5307 & 5340 Lead Agency: CITYof SANTA FE Santa Fe Trails		Fixed route/ paratransit- operating	\$	6,952,785	\$ 1,474,501	69	1	\$ 5,478,284	FTA GRT	FTA funded w/local match GRT 'Quality of Life'; local overmatch \$4,003,783
7842	Section 5316 Lead Agency: CITYof SANTA FE Santa Fe Trails		Access to jobs - operating	\$	190,442	\$ 95,221	\$	ı	\$ 95,221	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7843	Section 5317-New Freedoms Lead Agency: CITYof SANTA FE Santa Fe Trails		Disabled transportation - operating	\$	132,802	\$ 66,401	\$,	\$ 66,401	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7293	Santa Fe Ridefinders Lead Agency: CITYof SANTA FE Santa Fe Trails		Ride Sharing	\$	120,512	\$ 71,773	\$	25,000	\$ 23,739	STP GRT	FHWA/STP TPO-7749(8) local overmatch \$5,796
	TOTALS			\$	16,263,541	\$ 4,207,896	\$	6,392,000	\$ 5,663,645		

	FY 2013											
Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngth miles		Est. Total Cost		Federal \$	State \$	Local <i>Match</i> \$	Funding Source	Comments
	Roads (New and Recor	nstruction) Fed	deral Aid									
S100050	South Meadows Road Construction Lead Agency: SANTA FE COUNTY	Agua Fria Street to W. Alameda/ CR 62 @ NM599	Acquire land, Plan,Construct Bridge, Paving and utilities		\$	4,500,000	\$	2,500,000	\$ -	\$ 2,000,000		State Funds and GRT. Design complete, ROW acquisition in progress.
	TOTALS	•	1		\$	4,500,000	\$	2,500,000	\$ -	\$ 2,000,000		
	Bridge Replacement or	Rehabilitation	1								1	
	Acequia Trail/Railyard Pedestrian Bridge	St. Francis Drive@ Cerrillos Rd	New Construction		\$	2,750,000	\$	-	\$ 2,750,000	\$ -	State Funds	Bike-Ped Bridge; master design study on-going
	TOTALS	•			\$	2,750,000	\$	-	\$ 2,750,000	\$ -		
	Surface Transportation	Enhancemen										
	Santa Fe Rail Trail	Construct Multi-Use Trail and Trail Facilities	Rabbit Rd. south to access Community College or Eldorado		\$	-	\$	201,000	\$ -	\$ -		Need to ID termini and paved portions. Project reduced by \$100,000 and transferred to NM Central Railroad Trail
	NM Central Railroad Trail LEAD: SANTA FE COUNTY	I-25 to Avenida Eldorado	ROW Acquisition, Design & Construction		\$	-	\$	100,000	\$ -	\$ -		Project moved up from Outer Year Projects List. Funds Transferred from Santa Fe Rail Trail
	TOTALS				\$	-	\$	301,000	\$ -	\$ -		
	Transit / Rail Projects						ī				1	
G2BT3	Rail Runner Phase B	Bernalillo to Santa Fe	Operation/ Maintenance Costs		\$	6,494,000	\$	-	\$ 6,494,000	\$ -	State Funds	Total annual operational costs:\$14-\$18mil Phase B=1/3 of costs
7841	Sections 5307 & 5340 Lead Agency: CITYof SANTA FE Santa Fe Trails		Fixed route/ paratransit- operating		\$\$	6,952,785	\$	1,474,501	\$ -	\$ 5,478,284	FTA GRT	FTA funded w/local match GRT 'Quality of Life'; local overmatch \$4,003,783
7842	Section 5316 Lead Agency: CITYof SANTA FE Santa Fe Trails		Access to jobs - operating		\$	190,442	\$	95,221	\$ -	\$ 95,221	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7843	Section 5317-New Freedoms Lead Agency: CITYof SANTA FE Santa Fe Trails		Disabled transportation - operating		\$	132,802	\$	66,401	\$ -	\$ 66,401	FTA GRT	FTA funded w/local match GRT 'Quality of Life'
7293	Santa Fe Ridefinders Lead Agency: CITYof SANTA FE		Ride Sharing		\$	120,512	\$	71,773	\$ 25,000	\$ 23,739	STP GRT	FHWA/STP TPO-7749(8)
7200	Santa Fe Trails											local overmatch \$5,796

	Proi	SFMF ects awaiting pla	PO TIP: OU cement into the					available		
Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngth miles	Est. Total Cost	Federal \$	State \$	Local <i>Match</i> \$	Funding Source	Comments
Ī	Roads (New and Recor	nstruction) Fed	deral Aid							
	NM14, Cerrillos Road Reconstruction Lead Agency: CITYof SANTA FE	Camino Carlos Rey to St Michaels Dr	Design, Reconstruction	0.66	\$ 11,376,000	\$ -	\$ -	\$	-	Continuation of Cerrillos Road Reconstruction
	NM 14 Media Center LEAD: STATE	?	Acel/Decel lanes; roadway improvmnrts			\$ -	\$ -	\$	-	Needs details
2539	Old Pecos Trail Reconstruction	Cordova Rd to Berger St	Repaving, ROW,Curb/gutter, Landscaping	0.41	\$ 1,500,000	\$ -	\$ -	\$	-	Continuation of existing project CN 2539
New Project	Aqua Fria Road- Phase III LEAD: SANTA FE COUNTY	San Ysidro xing to City Limits	Design/ construct / utilities/ sanitary sewer imprvmnts		\$ 4,500,000	\$ -	\$ -	\$	-	Archeology under contract
	Caja Del Rio Road LEAD: SANTA FE COUNTY	NM599 to Las Campanas	Road re- construction to incd acl/decl lanes& bike trail		\$ 3,000,000	\$ -	\$ -	\$	-	Needs minimal engineering to determine acl/decl land locations
	Governor Miles/Yucca Rd Connection Lead Agency: CITYof SANTA FE	Extension of Gov Miles east to south end of Yucca	Construction		\$ 1,200,000	\$ -	\$ -	\$	-	State Funds and GRT
	Rabbit Rd Improvements LEAD: SANTA FE COUNTY					\$ -	\$ -	\$	-	Needs details
New	Richards Ave. Improvements LEAD: CITY and SANTA FE COUNTY					\$ -	\$ -	\$	-	Needs details
New Project	Vista del Monte Road LEAD: SANTA FE COUNTY	Road construction				\$ -	\$ -	\$	-	Needs details
	TOTALS				\$ 21,576,000	\$ -	\$ -	\$	-	
	Bridge Replacement or	Rehabilitation	1							
D5070	US 84/285 Guadalupe St Bridge	Guadalupe St Overpass	Bridge Replacement		\$ 1,671,000	\$ -	\$ 	\$	- BRR	Bridge Replacement and Rehabilitation; St. Francis Corridor Stud
	6 Downtown Bridges Over SF River :Defouri St/ <u>Guadalupe St</u> ./ <u>Galisteo/</u> <u>Don Gaspar/ Old Santa Fe Tr/</u> Paseo de Peralta		Design/ Replacement/ or Rehab		\$ 6,000,000	\$ -	\$ -	\$	- BRR	Bridges est. cost @ \$1 million each
	TOTALS				\$ 7,671,000	\$ 	\$ -	\$	-	

	Proj	SFMF ects awaiting pla	PO TIP: OU					es available		
Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngth miles	Est. Total Cost	Federal \$	State \$	Local <i>Match</i> \$	Funding Source	Comments
	Surface Transportation	Enhancemen	ts (TPE)							
	Santa Fe River Trail (Bike/Pedestrian Facility) Lead: CITY of SANTA FE	Camino Alire to Frenchy's Field	ROW, Plan/Design Construction	1.0	\$ 2,207,920	\$ -	\$	- \$ -	GRT CIP	local overmatch 44% GRT\$172,286- \$795,000CIP
	Acequia Trail (Bike/Pedestrian Facility)	Ashbaugh Park to Railyard	Construction		\$ 1,696,000	\$ -	\$	- \$ -	CIP Capital Outlay	
	Community College-Richards Avenue Trail (Bike/Pedestrian Facility)	Community College to Paseo del Sol Subdivision	Construction		\$ 2,289,000	\$ -	\$	- \$ -	CIP Capital Outlay	
	Arroyo Chamiso/ Museum Hill Trail (Bike/Pedestrian Facility)	Zia Rd@St.Francis to Camino Lejo @ Old Santa Fe Trail	Construction		\$ 3,100,000	\$ -	\$	- \$ -	CIP Capital Outlay	
	St. Francis Bike/Ped Crossing at Arroyo Chamiso Trail (Bike/Pedestrian Facility)	Tunnel under St. Francis n. of Zia Rd	Construction		\$ 600,000	\$ -	\$	- \$ -	CIP Capital Outlay	
	Arroyo Chamiso Trail- Extension South (Bike/Pedestrian Facility)	Under Rodeo Rd; extend to Wagon Rd & Nava Ade	Construction		\$ 1,276,000	\$ -	\$	- \$ -	CIP Capital Outlay	County GRT included for local match
	Santa Fe River Trail (Bike/Pedestrian Facility) Lead: CITY of SANTA FE & SF COUNTY	Frenchy's Field to NM 599	ROW, Plan/Design Construction	6.0	\$ 12,487,200	\$ -	\$	- \$ -	GRT CIP	source of match to be determined
	Arroyo Hondo Trail LEAD: SANTA FE COUNTY	Community College District to NM599	Construct Multi- Use Trail and Trail Facilities		\$ -	\$ -	\$	- \$ -		Various phases connect Rail Trail to NM 14
	Santa Fe Rail Trail LEAD: SANTA FE COUNTY	Rabbit Rd. to US 84/285	Construct Multi- Use Trail and Trail Facilities	11.5	\$ -	\$ -	\$	- \$ -		Various phases to US 2
	TOTALS	•		-	\$ 23,656,120	\$ -	\$	· \$ -		•

	SFMPO TIP: OUTER YEAR PROJECTS 2014> Projects awaiting placement into the current TIP by amendment as funding becomes available													
Control Number in STIP	Project Name (Description)	Termini	Proposed Work	Lngth miles		Est. Total Cost		Federal \$	State \$		Local <i>Match</i> \$	Funding Source	_	
-	Safety Improvements(F	ISIP)	<u> </u>		_									
5100100	Airport Road Safety Improvements Lead Agency: CITY [Submitted to NMDOT for FY2008]	San Felipe (Country Club Rd) to Cerrillos Road	Bays, Access Control, Raised Medians	2.0	\$	1,629,500	\$	-	\$ -	\$	-	MAP; State COOP; Safety	Upgrade Safety/Access Control (FL 4726)-Phased awarded \$750,000 HSIP and \$120,500 ADA in 2010.[Also, see ARRA 2010- Airport Rd]	
	Hyde Park Rd/Scenic Byway	Bishops Lodge Rd to Nun's Curve (MP .935 to 5.2)	Construction; widen shoulders		\$	1,000,000	\$	-	\$ -	\$	-	State Funds	To create recovery zone for bicyclist safety	
	TOTALS	•			\$	2,629,500	\$	-	\$ -	\$	-			