# Santa Fe Metropolitan Planning Organization 

## TRANSPORTATION IMPROVEMENT PROGRAM FY2010 - FY2013



Approved by the Transportation Policy Board April 14, 2009, Amended June 11, 2009

## Santa Fe Metropolitan Planning Organization

## Transportation Policy Board

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Greg White, Rail/Transit, NMDOT
Bill Hon, Parking Director, City of Santa Fe
Leroy Pacheco, Trails Division, City of Santa Fe
Jim Montman, Airport manager, City of Santa Fe
Paul Olafson, Open Space and Trails, County of Santa Fe
Anne Oandasan, NPRPO

## MPO Staff

Mark Tibbetts, MPO Officer
Keith Wilson, MPO Senior Planner

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## SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

FY 2010

| Control <br> Number <br> in STIP | Project Name (Description) | Termini | Proposed Work | $\begin{aligned} & \hline \text { Lngth } \\ & \text { miles } \end{aligned}$ | $\begin{aligned} & \text { Est. } \\ & \text { Total } \\ & \text { Cost } \end{aligned}$ | Federal Funds \$ | $\begin{gathered} \text { State } \\ \$ \end{gathered}$ | $\begin{gathered} \text { Local } \\ \text { Match } \\ \$ \$ \end{gathered}$ | Funding Source | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Roads (New and Reconstruction)

| L5030 | NM14, Cerrillos Road Reconstruction Phase IIA Lead Agency: CITYof SANTA FE | Cielo Court to Camino Carlos Rey | Reconstruction | 0.44 | \$ | 4,000,000 | \$ | 3,417,600 | \$ | - | \$ | 582,400 | TPO | Minimum GuaranteeSpecial Limitation; TPO:Small-Urban |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| G2S7579 | Agua Fria Street Reconstruction Lead Agency: SANTA FE COUNTY | San Ysidro Crossing to City Limits | Reconstruction |  | \$ | 1,500,000 | \$ | - | \$ | 975,000 | \$ | 525,000 | GRIP2 | ref: ST-7705(206) Severance Tax Bond award pending |
| G2 | Siler Rd. Extension | Agua Fria St. north to Alameda St. | New construction \& bridge construcion |  |  | 5,625,077 | \$ | - |  | 3,656,300 | \$ | 1,968,777 | GRIP2 \& Local | COSF is also trying to ID other City \& County Funding Sources; Priority (2)-TPB |
|  | TOTALS |  |  |  | \$ | 5,500,000 | \$ | 3,417,600 | \$ | 975,000 | \$ | 1,107,400 |  |  |

Surface Transportation Enhancements (TPE)

|  | Surface Transportatio | Enhancemen | S (TPE) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 7834 | Museum Hill Historic Preservation Lead Agency: STATE | Museum Hill; Camino Lejo | Miscellaneous Construction | \$ | 322,667 | \$ | 242,000 | \$ | 80,667 | \$ |  | TPE/ <br> State | Historic Preservation of Artifacts |
|  | TOTALS |  |  | \$ | 322,667 | \$ | 242,000 | \$ | 80,667 | \$ | - |  |  |


|  | Transit / Rail Projects |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CROM3 | Rail Runner Phase II <br> Lead Agency: STATE \& MRCOG | I-25/La Cienega Interchange to Santa Fe RailYard | Operation/ Maintenance Costs | \$ | 4,447,566 | \$ | 3,800,000 | \$ | 647,566 | \$ | - | State <br> Funds GRT | SFMPO portion O/M costs;CMAQ-flex funds MRCOG-NMDOT joint effort |
| New Project | Rail Runner Station Development Lead Agency: NMDOT \& MRCOG | Las Soleras | Environmental Study; Preliminary Design | \$ | 500,000 | \$ | - | \$ | - | \$ | 500,000 | Private Funds | Phased Project; Requires State and Federal Approval |
| T7PAR | Park and Ride Program FTA5311(27) <br> Lead Agency: STATE | Statewide |  <br> Operating <br> Expenses | \$ | 544,340 | \$ | 430,515 | \$ | 113,825 | \$ | - | $\begin{aligned} & \hline \text { FTA } \\ & \text { State } \\ & \text { Funds } \end{aligned}$ | Represents SFMPO portion of costs (est.25\%) |
| 7841 | Sections 5307 \& 5340 <br> Lead Agency: CITYof SANTA FE Santa Fe Trails |  | Fixed route/ paratransitoperating |  | 6,722,746 | \$ | 1,417,789 | \$ | - |  | 5,304,957 | $\begin{aligned} & \text { FTA } \\ & \text { GRT } \end{aligned}$ | FTA funded w/local match GRT 'Quality of Life'; local overmatch $\$ 3,887,168$ |
| 7842 | Section 5316 <br> Lead Agency: CITYof SANTA FE <br> Santa Fe Trails |  | Access to jobs operating |  | 183,116 | \$ | 91,558 | \$ | - | \$ | 91,558 | $\begin{aligned} & \text { FTA } \\ & \text { GRT } \end{aligned}$ | FTA funded w/local match GRT 'Quality of Life' |

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## FY 2010

| Number <br> in STIP | Project Name (Description) | Termini | Proposed Work | $\begin{aligned} & \hline \text { Lngth } \\ & \text { miles } \end{aligned}$ |  | $\begin{aligned} & \text { Est. } \\ & \text { Total } \\ & \text { Cost } \\ & \hline \end{aligned}$ |  | Federal <br> Funds \$ |  | $\begin{gathered} \hline \text { State } \\ \$ \end{gathered}$ |  | $\begin{aligned} & \text { Local } \\ & \text { Match } \\ & \$ \$ \end{aligned}$ | Funding Source | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 7843 | Section 5317-New Freedoms Lead Agency: CITYof SANTA FE Santa Fe Trails |  | Disabled transportation operating |  | \$ | 127,694 | \$ | 63,847 | \$ | - | \$ | 63,847 | $\begin{aligned} & \text { FTA } \\ & \text { GRT } \end{aligned}$ | FTA funded w/local match GRT 'Quality of Life' |
| 7293 | Santa Fe Ridefinders Lead Agency: CITYof SANTA FE Santa Fe Trails |  | Ride Sharing |  | \$ | 117,731 | \$ | 69,682 | \$ | 25,000 | \$ | 23,049 | $\begin{aligned} & \text { STP } \\ & \text { GRT } \end{aligned}$ | FHWA/STP TPO-7749(8) local overmatch $\$ 5,628$ |
|  | TOTALS |  |  |  | \$ | 12,643,193 | \$ | 5,873,391 | \$ | 786,391 | \$ | 5,983,411 |  |  |



|  | American Recovery and Reinvestment Act 2009: Highway Infrastructure Investment Program (ARRA) |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{\|l\|} \hline \text { CN/PN } \\ \text { ESS } 1030 \end{array}$ | Airport Rd. Resurfacing | Cerrillos Rd. west to San Felipe St. | Pavement Preservation | 2.0 | \$ |  | \$2,000,000 | \$ |  <br> NM599; bid ready 5/6/09 <br> CITY OF SANTA FE (1) |
| $\begin{array}{\|l\|} \hline \text { CN/PN } \\ \text { ESS } 1010 \end{array}$ | Rodeo Rd. Enhancement | Camino Carlos Rey east to Galisteo Rd. | Median landscaping |  | \$ | - | \$ 150,000 | \$ | Rodeo Rd. Safety project was completed with federal <br> HSIP funding; bid ready 5/6/09 <br> CITY OF SANTA FE (3) |
| $\begin{array}{\|l\|} \hline \text { CN/PN } \\ \text { ESS } 1020 \end{array}$ | Santa Fe Rail Trail | 1-25 to Rabbit Road | Construct Paved Multi-Use Trail |  | \$ | - | \$ 100,000 | \$ | Needs minimal design, could be ready to construct summer 2009 <br> SANTA FE COUNTY (1) |
| (ARRA) | FHWA Funded TOTA |  |  |  |  |  | \$ 2,250,000 | \$ |  |


|  | Santa Fe Trails | Buses and Bus Facilities | \$ | \$ | 1,370,382 | \$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (ARRA) | FTA Funded TOTALS |  |  |  | 1,370,382 | \$ | - |  |

## SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

FY 2011

| Control <br> Number <br> in STIP | Project Name (Description) | Termini | Proposed Work | Lngth miles | $\begin{aligned} & \text { Est. } \\ & \text { Total } \\ & \text { Cost } \\ & \hline \end{aligned}$ | Federal <br> Funds \$ | $\begin{gathered} \text { State } \\ \$ \end{gathered}$ | $\begin{aligned} & \text { Local } \\ & \text { Match } \\ & \$ \end{aligned}$ | Funding Source | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |




## SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

FY 2012

| $\begin{aligned} & \hline \text { Control } \\ & \text { Number } \\ & \text { in STIP } \\ & \hline \end{aligned}$ | Project Name (Description) | Termini | Proposed <br> Work | Lngth <br> miles | $\begin{gathered} \hline \text { Est. } \\ \text { Total } \\ \text { Cost } \end{gathered}$ | $\begin{gathered} \text { Federal } \\ \$ \end{gathered}$ | $\begin{gathered} \hline \text { State } \\ \$ \end{gathered}$ | $\begin{gathered} \text { Local } \\ \text { Match } \\ \$ \end{gathered}$ | Funding <br> Source | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Roads (New and Reconstruction) Federal Aid

| South Meadows Road Construction Lead Agency: SANTA FE COUNTY | Agua Fria Street to W. Alameda/ CR 62 <br> @ NM599 | Acquire land, Plan,Construct Bridge, Paving and utilities |  | 4,500,000 | \$ | 2,500,000 | \$ |  | \$ | 2,000,000 | State Funds and GRT Design is complete, ROW acquisition is in progress |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTALS |  |  | \$ | 4,500,000 | \$ | 2,500,000 | \$ | - | \$ | 2,000,000 |  |

Bridge Replacement or Rehabilitation



## SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

## FY 2013

| Control Number in STIP | Project Name (Description) | Termini | Proposed <br> Work | Lngth <br> miles | Est. <br> Total <br> Cost | $\begin{gathered} \text { Federal } \\ \$ \end{gathered}$ | State \$ | Local <br> Match \$ | Funding Source | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Bridge Replacement or Rehabilitation




## SANTA FE MPO: TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010-2013

SFMPO TIP: OUTER YEAR PROJECTS 2014--->
Projects awaiting placement into the current TIP by amendment as funding becomes available

| $\begin{array}{\|c\|} \hline \text { Control } \\ \text { Number } \\ \text { in STIP } \\ \hline \end{array}$ | Project Name (Description) | Termini | Proposed Work | Lngth miles | $\begin{aligned} & \text { Est. } \\ & \text { Total } \\ & \text { Tonst } \end{aligned}$ | $\begin{gathered} \text { Federal } \\ \$ \end{gathered}$ | $\begin{gathered} \text { State } \\ \$ \end{gathered}$ | $\begin{aligned} & \text { Local } \\ & \text { Match } \end{aligned}$ | $\begin{array}{\|c\|} \hline \text { Funding } \\ \text { Source } \end{array}$ | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |


| L5030 | Roads (New and Reconstruction) Federal Aid |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NM14, Cerrillos Road <br> Reconstruction <br> Lead Agency: CITYof SANTA FE | Camino Carlos Rey to St Michaels Dr | Design, Reconstruction | 0.66 | \$ 11,376,000 | \$ - | \$ | \$ - | Continuation of Cerrillos Road Reconstruction |
|  | NM 14 Media Center LEAD: STATE | ? | Acel/Decel lanes; roadway improvmnrts |  |  | \$ - | \$ - | \$ - | Needs details |
| 2539 | Old Pecos Trail Reconstruction | Cordova Rd to Berger St | $\begin{gathered} \text { Repaving, } \\ \text { ROW,Curb/gutter, } \\ \text { Landscaping } \end{gathered}$ | 0.41 | \$ 1,500,000 | \$ - | \$ - | \$ - | Continuation of existing project CN 2539 |
| $\begin{aligned} & \text { New } \\ & \text { Project } \end{aligned}$ | Aqua Fria Road- Phase III LEAD: SANTA FE COUNTY | San Ysidro xing to City Limits | $\begin{array}{\|l} \hline \begin{array}{l} \text { Design/ construct } \\ \text { / utilities/ sanitary } \\ \text { sewer imprvmnts } \end{array} \\ \hline \end{array}$ |  | \$ 4,500,000 | \$ - | \$ | \$ - | Archeology under contract |
| $\begin{aligned} & \text { New } \\ & \text { Project } \end{aligned}$ | Caja Del Rio Road LEAD: SANTA FE COUNTY | NM599 to Las Campanas | Road reconstruction to incd acl/dec lanes\& bike trail |  | \$ 3,000,000 | \$ - | \$ - | \$ - | Needs minimal engineering to determine acl/decl lane locations |
|  | Governor Miles/Yucca Rd Connection Lead Agency: CITYof SANTA FE | Extension of Gov Miles east to south end of Yucca | Construction |  | \$ 1,200,000 | \$ - | \$ - | \$ - | State Funds and GRT |
| $\begin{gathered} \text { New } \\ \text { Project } \\ \hline \end{gathered}$ | Rabbit Rd Improvements LEAD: SANTA FE COUNTY |  |  |  |  | \$ - | \$ - | \$ - | Needs details |
| $\begin{aligned} & \text { New } \\ & \text { Project } \end{aligned}$ | Richards Ave. Improvements LEAD: CITY and SANTA FE COUNTY |  |  |  |  | \$ - | \$ - | \$ - | Needs details |
| $\begin{gathered} \text { New } \\ \text { Project } \\ \hline \end{gathered}$ | Vista del Monte Road LEAD: SANTA FE COUNTY | Road construction |  |  |  | \$ - | \$ - | \$ - | Needs details |
|  | TOTALS |  |  |  | \$ 21,576,000 | \$ - | \$ | \$ |  |


|  | Bridge Replacement or Rehabilitation |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| D5070 | US 84/285 Guadalupe St Bridge | Guadalupe St Overpass | Bridge Replacement |  | 1,671,000 | \$ |  | \$ | - | \$ | BRR | Bridge Replacement and Rehabilitation; <br> St. Francis Corridor Study |
|  | 6 Downtown Bridges Over SF River <br> :Defouri St//Guadalupe St./I Galisteo/ <br> Don Gaspar/ Old Santa Fe Tr/ Paseo <br> de Peralta |  | $\begin{aligned} & \text { Design/ } \\ & \text { Replacement// } \end{aligned}$ or Rehab |  | 6,000,000 | \$ |  | \$ | - | \$ | BRR | $\begin{aligned} & \text { Bridges est. cost @ \$1 } \\ & \text { million each } \end{aligned}$ |
|  | TOTALS |  |  |  | 7,671,000 | \$ |  | \$ | . | \$ |  |  |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Surface Transportation Enhancements (TPE)

| Santa Fe River Trail (Bike/Pedestrian Facility) Lead: CITY of SANTA FE | Camino Alire to Frenchy's Field | ROW, <br> Plan/Design Construction | 1.0 | \$ | 2,207,920 | \$ | - | \$ | - | \$ | - | $\begin{array}{\|l} \text { GRT } \\ \text { CIP } \end{array}$ | local overmatch 44\% <br> GRT\$172,286- <br> \$795,000CIP |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Acequia Trail (Bike/Pedestrian Facility) | Ashbaugh Park to Railyard | Construction |  | \$ | 1,696,000 | \$ | - | \$ | - | \$ | - | CIP <br> Capital <br> Outlay |  |
| Community College-Richards Avenue Trail (Bike/Pedestrian Facility) | Community College to Paseo del Sol Subdivision | Construction |  | \$ | 2,289,000 | \$ | - | \$ | - | \$ | - | CIP <br> Capital <br> Outlay |  |
| Arroyo Chamiso/ Museum Hill Trail (Bike/Pedestrian Facility) | Zia Rd@St.Francis to Camino Lejo @ Old Santa Fe Trail | Construction |  | \$ | 3,100,000 | \$ | - | \$ | - | \$ | - | CIP <br> Capital <br> Outlay |  |
| St. Francis Bike/Ped Crossing at Arroyo Chamiso Trail (Bike/Pedestrian Facility) | Tunnel under St. Francis n . of Zia Rd | Construction |  | \$ | 600,000 | \$ | - | \$ | - | \$ |  | CIP Capital Outlay |  |
| Arroyo Chamiso Trail- Extension South (Bike/Pedestrian Facility) | Under Rodeo Rd; extend to Wagon Rd \& Nava Ade | Construction |  | \$ | 1,276,000 | \$ | - | \$ | - | \$ | - | CIP Capital Outlay | County GRT included for local match |
| Santa Fe River Trail (Bike/Pedestrian Facility) Lead: CITY of SANTA FE \& SF COUNTY | Frenchy's Field to NM 599 | ROW, <br> Plan/Design Construction | 6.0 | \$ | 12,487,200 | \$ | - | \$ | - | \$ | - | $\begin{array}{\|l} \text { GRT } \\ \text { CIP } \end{array}$ | source of match to be determined |
| Arroyo Hondo Trail LEAD: SANTA FE COUNTY | Community College District to NM599 | Construct MultiUse Trail and Trail Facilities |  | \$ | - | \$ | - | \$ | - | \$ | - |  | Various phases connecting Rail Trail to NM 14 |
| Santa Fe Rail Trail LEAD: SANTA FE COUNTY | Rabbit Rd. to US $84 / 285$ | Construct MultiUse Trail and Trail Facilities | 11.5 | \$ | - | \$ | - | \$ |  | \$ | - |  | Various phases to US 285Lamy |
| NM Central Railroad LEAD: SANTA FE COUNTY | I-25 to BNSF <br> Railroad ( 15.5 miles) | Construct MultiUse Trail and Trail Facilities |  | \$ | - | \$ | - | \$ | - | \$ | - |  | Future project, currently working on acquiring easements |
| TOTALS |  |  |  |  | 23,656,120 | \$ | - | \$ | - | \$ | - |  |  |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |


|  | Safety Improvements(HSIP) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5100100 | Airport Road Safety Improvements Lead Agency: CITY [Submitted to NMDOT for FY2008] | San Felipe (Country Club Rd) to Cerrillos Road | Design/Study and Construct: Turn Bays, Access Control, Raised Medians | 2.0 | \$ 1,629,500 | \$ | \$ | \$ | MAP; <br> State COOP; <br> Safety <br> Funds | Upgrade Safety/Access Control (FL 4726)-Phased.awarded \$750,000 HSIP and $\$ 120,500$ ADA in 2010.[Also, see ARRA 2010- Airport Rd] |
|  | Hyde Park Rd/Scenic Byway | Bishops Lodge Rd to Nun's Curve (MP . 935 to 5.2) | Construction; widen shoulders |  | \$ 1,000,000 | \$ | \$ - | \$ | State <br> Funds | To create recovery zone for bicyclist safety |
|  | TOTALS |  |  |  | \$ 2,629,500 | S | \$ | \$ |  |  |

## Transportation Improvement Program Funding Categories

```
1. City of Santa Fe-1/2% Gross Receipts (CIP)
2. City of Santa Fe-1/4% Gross Receipts (Transit)
3. City of Santa Fe General Funds
4. County of Santa Fe Funds
5. Paving Assessment District
6. Private Funds (Non-Governmental)
7. State Bridge Plan
8. Special Legislative Appropriations State Funds - Severance Tax
9. Special Legislative Appropriations State Funds - General Funds
10. State Funds
11. Interstate Maintenance
12. National Highway System
13. Surface Transportation Program (STP)
14. TPE - Enhancement
15. PL - Planning
16. TEA-21 - Discretionary
17. Bridge Replacement & Rehabilitation
18. Demonstration Plan, Special FHWA Apportionment
19. Discretionary Plan, Special FHWA Apportionment
20. Federal Transit Administration Section }530
21. Federal Transit Administration Section }530
22. Federal Transit Administration Section }530
23. Federal Transit Administration Section 3037
24. Local Government Road Fund (Coop's, CAP's, MAP's)
25. Waste Isolation Pilot Plant Funding
26. City of Santa Fe Lodgers Tax
27. Scenic Byways
28. Safety (STP)
29. City of Santa Fe Impact Fees
30. Corp. of Engineers
31. Major Investment Program
32. Motor Vehicle Excise Tax
33. Transportation and Community and System Preservation
34. State - Surface Transportation Safety
35. TPO-Surface Transportation Urban, under 200,000 population
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