Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM Federal Fiscal Years 2012 – 2015



Approved by the Transportation Policy Board on May 12th, 2011 Amended: August 16th, 2011, November 10th, 2011, December 14th, 2011

Santa Fe Metropolitan Planning Organization

Transportation Policy Board

City of Santa Fe Santa Fe County

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FFY2012-2015 Transportation Improvement Program Summary

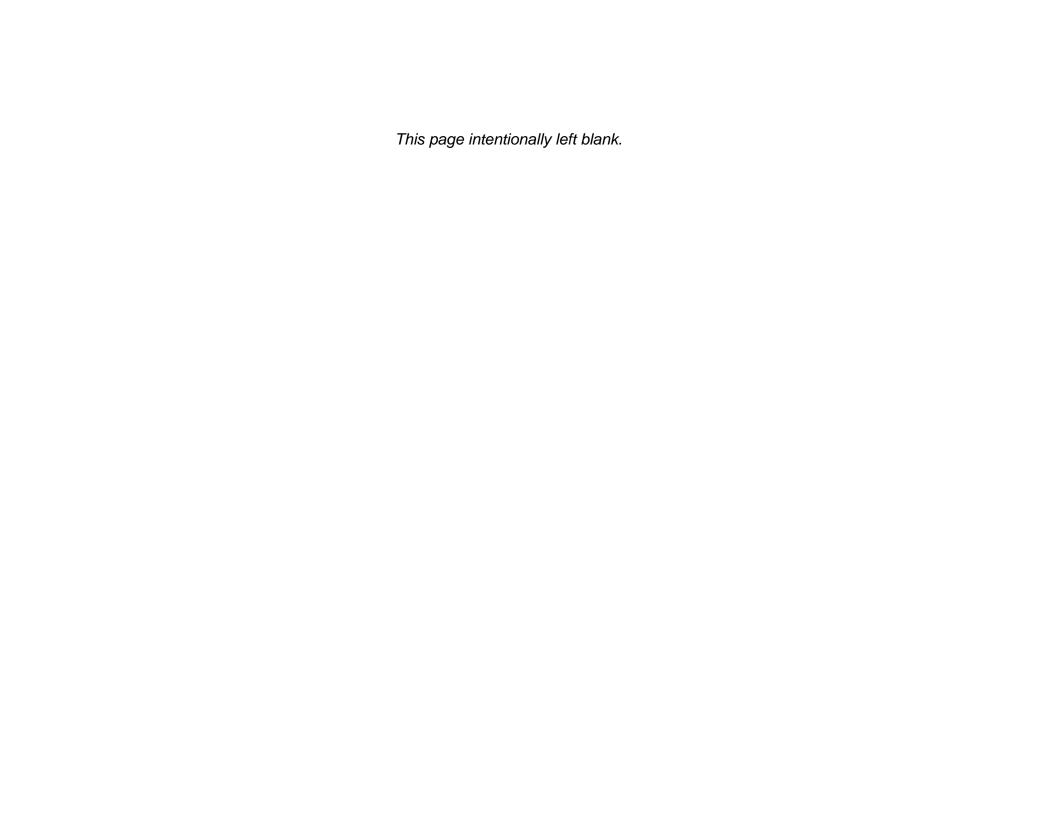
ROAD P	ROJECTS						
Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total
1	S100070*	NM599/Jaguar Drive Interchange & Ext of Jag	\$9,593,000	-	-	-	\$9,593,000
2	5100390	NM599/CR62 Interchange	\$3,304,000	-	-	-	\$3,304,000
3	S100110	NM475/Washington Ave Intersection Recon	\$1,500,000				\$1,500,000
4	S100120	NE/SE Connector Location Study	\$500,000	-	-	-	\$500,000
5	S100130	Cerrillos Rd Reconstruction Phase IIC	-	\$1,500,000	\$4,750,000	\$4,750,000	\$11,000,000
6	S100140	I-25 at Cerrillos Interchange		\$4,700,000	-	-	\$4,700,000
		TOTALS	\$14,897,000	\$6,200,000	\$4,750,000	\$4,750,000	\$30,597,000
TRANSIT	Γ& RAIL PI	ROJECTS					
Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total
7	CROM3A	Rail Runner Phase II O&M	\$4,170,000	-	1	1	\$4,170,000
8	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,952,785	\$6,952,785	\$6,952,785	\$6,952,785	\$27,811,140
9	7842	Santa Fe Trails: FTA Section 5316	\$190,442	\$190,442	\$190,442	\$190,442	\$761,768
10	7843	Santa Fe Trails: FTA Section 5317	\$132,802	\$132,802	\$132,802	\$132,802	\$531,208
11-14	TS00020, TS00021 TS00022, TS00023	Santa Fe Trails: FTA Ridefinders Funding	\$120,512	\$120,512	\$120,512	\$120,512	\$482,048
15	S100090*	Las Soleras Rail Runner Station Construction	\$2,024,000	-	-	1	\$2,024,000
		TOTALS	\$13,590,541	\$7,396,541	\$7,396,541	\$7,396,541	\$35,780,164
ENHANC	EMENTS F	PROJECTS					
Page	STIP CN	Project	FFY2012	FFY2013	FFY2014	FFY2015	4yr Total
16	S100040	Santa Fe Rail Trail	\$201,000	-	-	-	\$201,000
17	S100060	NM Central Rail Trail	\$100,000	-	-	-	\$100,000
18	S100150**	Acequia Trail/Railyard Crossing	\$400,000	-	-	-	\$400,000
		TOTALS	\$701,000	\$0	\$0	\$0	\$701,000

FFY - Federal Fiscal Year [e.g. FFY2012 = October 1st, 2011 - September 30th, 2012]

STIP CN - State Transportation Improvement Program Control Number

^{* -} Privately Funded Projects

^{** -} City/County Funded Projects



CN: S10007 Fed ID	SFMPO F	Record Num: 1012.11	NMDOT Dist.: 5 Lead Agency: C	•	•	lity City of Santa Fe Length:	1 Miles
RT: NM599	Proj NM599/Jaguar Driv Fr: Aviation Drive	e Interchange and Exte	ension of Jaguar Drive To: Tierra Conter	ta		Est. Proj. Cost: \$0 Est. Letting	
Cate	ory: Misc					TIP Amendment Pe	nding? 🗆
Project Desc.:	Construction of a New In	terchange and connect	ting Roadways				
-	DMENT: Moved from FFY2011	to FFY2012 to reflect Devel	Design □ Right-of-way loper's Schedule on 08/16/11 ederal TIP by Funding C		ruction Other	Work Zone Reg.	Sig.
FUND SOURCE	201	2 2013	2014	2015	4 Yr. TOTALS		
Privately Funded	\$9,593,000	08			\$9,593,000		
Totals	\$9,593,000				\$9,593,000		

5100390 NMDOT Dist.: 5 County Santa Fe Municipality Various Multiple Jurisd. CN: SFMPO Record Num: 1014.11

Lead Agency: NMDOT D-5 Fed ID 5100390 0 Miles Length:

Proj NM599/CR62 Interchange **RT**: NM599

Est. Proj. Cost: \$7,700,000 Fr: NM599 Milepost 6.300 To: NM599 Milepost 6.300 Est. Letting 10/21/2011

Category: Design and Construction TIP Amendment Pending? □

Project Desc.: Preliminary Engineering and New Interchange Construction

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone Routine

Remarks \$4,000,000 Moved to FFY2011 with Administrative Amendment on 08/16/11 \$396,000 removed from FFY2011 with adminstrative change on 05/23/11

PF	ROGRAMMED FUN					
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	
State Match	\$660,800				\$660,800	
Local Match	\$0				\$0	
Bridge R & R - On	\$2,643,200 01				\$2,643,200	
Totals	\$3,304,000				\$3,304,000	

CN: S100110 SFMPO Record Num: 1017.12 NMDOT Dist.: 5 County Santa Fe Munic Lead Agency: NMDOT D-5												a Fe ngth:	0.275 N	/liles
RT: NM475	_	M475/Washingto lilepost 0.935	n A	Ave Intersection Re		epost 1.2	210			E	Est. Proj. Cost: \$1,500,000 Est. Letting 05/21/2012			
Cate	gory: M	isc									TIP Am	endme	nt Pendir	ng? 🗆
•	Category: Misc Project Desc.: Intersection and Roadway Rehabilitation and Reconstruction, Signal Upgrade and Pedestrian Improvements Project Phases: □ Environ. Document □ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone Signif.													
Remarks New	Project Add	ded with 02/10/11 am	nend	dment of the FFY2010-2	2013 TIP to address	oavement o	deterioration a	and s	subgrade failures					
	Р	ROGRAMMED I	-UI	NDS - Four Year	Federal TIP by	unding	Category							
FUND SOURCE	E	20	12	2013	20	14	20	15	4 Yr. TOTALS					
State Match		\$218,400							\$218,400					
Local Match		\$0							\$0					
STP-U		\$1,281,600	04						\$1,281,600					
Totals		\$1,500,000							\$1,500,000					

CN: \$100120	SEMPO	Record Num: 1018	12 NMDOT I	Dist.: 5 County	Santa Fe Munici	ipality Unincorporate	ed Area						
Fed ID No ID Assigne		1010		ency: Santa Fe C			gth: 4 Miles						
	j North-East/South-l See Project Descri	East Connectors Looi iption	cation Study To:			Est. Proj. Cost: \$500,000 Est. Letting 10/15/2011							
Category	: Study					TIP Ame	ndment Pending?						
to e	Category: Study roject Desc.: Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also to include extensions of College Dr. Avenida Del Sur and Sunshine Mesa. roject Phases: □ Environ. Document ■ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Work Zone Reg. Sig.												
Project Phases:	Environ. Documer	nt ■ Prel. Engr.	□ Design □ Righ	nt-of-way □ Co	onstruction Othe	r Work a	Zone Reg. Sig.						
Remarks New Project	t added with approval on	05/12/11											
	PROGRAMMED F	FUNDS - Four Yea	r Federal TIP by Fu	nding Category									
FUND SOURCE	20)12 201	3 2014	20	4 Yr. TOTALS								
State Match	\$0				\$0								
Local Match	\$72,800				\$72,800								
STP-U	\$427,200	15			\$427,200								
Totals	\$500,000				\$500,000								

S100130 NMDOT Dist.: 5 County Santa Fe Municipality City of Santa Fe CN: SFMPO Record Num: 1019.13

Lead Agency: City of Santa Fe Fed ID No ID Assigned 0.66 Miles Length:

RT: NM14 **Proi** Cerrillos Road Reconstruction Phase IIC

Est. Proj. Cost: \$11,000,000 Fr: Camino Carlos Rey To: St Michaels Drive **Est. Letting** 10/15/2013

Category: Reconstruction TIP Amendment Pending? □

Project Desc.: Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-

modal facility upgrades for vehicles, pedestrian (including ADA upgrades), transit and bicycle use.

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ■ Design ■ Right-of-way ■ Construction ☐ Other Work Zone Reg. Sig.

Remarks New Project added with approval on 05/12/11

Р	ROGRAMMED FUN	NDS - Four Yea	ar I	Federal TIP by F	ur	nding Category				
FUND SOURCE	2012	20	13	20	14	20	15	4 Yr. TOTALS		
State Match		\$218,400		\$691,600		\$691,600		\$1,601,600		
Local Match		\$0		\$0		\$0		\$0		
STP-U		\$1,281,600	15	\$4,058,400	04	\$4,058,400	04	\$9,398,400		П
Totals		\$1,500,000		\$4,750,000		\$4,750,000		\$11,000,000		П

CN: S100140 Fed ID S100140	SFMPO Re	cord Num: <mark>1020</mark>		Dist.: 5 County ency: NMDOT D-	pality City of Santa Fe Length:	0.2 Miles							
	Proj !-25 at Cerrillos Interd Fr: Milepost 278.800	change	To: Milep	ost 279.000		Est. Proj. Cost: Est. Letting							
Categ	ory: Hwy & Brg Pres					TIP Amendm	ent Pending?						
Project Desc.:	Category: Hwy & Brg Pres TIP Amendment Pending? pject Desc.: Interchange Improvements, Bridge Replacement/Rehabilitation												
Project Phases	Environ. Document	□ Prel. Engr.	□ Design □ Righ	it-of-way ■ Co	onstruction Othe	r Work Zone	Reg. Sig.						
	DMENT: New CN assigned admir I D5010 for Study and Design in I		11										
	PROGRAMMED FU	NDS - Four Yea	r Federal TIP by Fu	nding Category									
FUND SOURCE	2012	201	13 2014	201	15 4 Yr. TOTALS								
State Match		\$940,000			\$940,000								
Local Match		\$0			\$0								
Bridge R & R - On		\$3,760,000	03		\$3,760,000								
Totals		\$4,700,000			\$4,700,000								

	CROM3A CROM3A0		SFMPO	Re	cord Num: <mark>5001.1</mark>			Dist.: 5 County ncy: NMDOT To		•	ality	N/A not app	licable ngth:	0 Miles	3
RT:		r: I-2	ail Runner Phase 25 La Cienega In ansit		change	To: S	anta	Fe Railyard				Est. Proj. (Est. Le TIP Am	tting	,170,000 Pending?	
Project	Desc.: S	Santa F	e MPO Area por	tio	n of Operation and	Maintenance C	Costs	5							
_	Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Work Zone Exempt Remarks Local match provided from RTD Transit GRT Revenue, Farebox Revenue and BNSF/Amtrak track maintenance payments. PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category														
FUND S	SOURCE		20	12	2013	2	014	20	15	4 Yr. TOTALS					
State Mat	ch		\$0							\$0					
Local Mat	ch		\$1,450,000							\$1,450,000					
CMAQ-Fle	ex		\$2,720,000	23						\$2,720,000					
Totals			\$4,170,000							\$4,170,000					

CN: Fed ID	7841 FTA-5307	-(8)	SFMPO R	ecord Num: <mark>5004.1</mark> 0		Dist.: 5 County ency: City of San		Municipalit	y City of Santa F Len ໌	
RT:		Proj : Fr:	Santa Fe Trail: FTA : N/A	Sections 5307 & 534	10 Funding To: N/A				Est. Proj. Co Est. Letti	ost: \$27,811,140 ing
	Categ	ory:	Transit						TIP Amer	ndment Pending?
•			Route/Paratransit O Environ. Document		Design □ Righ	ıt-of-way □ Co	onstruction	■ Other	Work Z	Zone Exempt
Remark	(S Local N	Match G	GRT "Quality of Life" Over	matched				_		
			PROGRAMMED FU	NDS - Four Year F	ederal TIP by Fur	nding Category				
FUND S	OURCE		2012	2013	2014	20	15 4 Yı	r. TOTALS		
State Mate	ch		\$0	\$0	\$0	\$0		\$0		

PF	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS						
State Match	\$0	\$0	\$0	\$0	\$0						
Local Match	\$5,478,284	\$5,478,284	\$5,478,284	\$5,478,284	\$21,913,136						
FTA 5307 (Urban)	\$1,474,501 23	\$1,474,501 23	\$1,474,501 23	\$1,474,501 23	\$5,898,004						
Totals	\$6,952,785	\$6,952,785	\$6,952,785	\$6,952,785	\$27,811,140						

CN: 7842 SFMPO Record Num: 5005.10 NMDOT Dist.: 5 County Santa Fe Municipality City of Santa Fe

Fed ID FTA-5316-(17) Lead Agency: City of Santa Fe Length: 0 Miles

RT: Proj Santa Fe Trails: FTA Section 5316 Funding Est. Proj. Cost: \$761,768

Fr: N/A To: N/A Est. Letting

Category: Transit TIP Amendment Pending? □

Project Desc.: Access to Jobs Operating

Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Work Zone Exempt

Remarks Local Match GRT "Quality of Life"

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category											
FUND SOURCE	20)12	20	13	201	14	20	15	4 Yr. TOTALS		
State Match	\$0		\$0		\$0		\$0		\$0		
Local Match	\$95,221		\$95,221		\$95,221		\$95,221		\$380,884		
FTA 5316 (JARC)	\$95,221	23	\$95,221	23	\$95,221	23	\$95,221	23	\$380,884		
Totals	\$190,442		\$190,442		\$190,442		\$190,442		\$761,768		

CN:	7843	SFMPO Record Num: 5006.10	NMDOT Dist.: 5 County Santa Fe	Municipality	City of Santa Fe	
Fed I	D FTA-5317-(3)		Lead Agency: City of Santa Fe		Length:	0 Miles
RT:	Pro	j Santa Fe Trails: FTA Section 5317 Funding			Est. Proj. Cost: \$531,	208

To: N/A Fr: N/A

Est. Letting

TIP Amendment Pending? □ Category: Transit

Project Desc.: New Freedoms - Disabled Transportation Operating

Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Work Zone Exempt

Remarks Local Match GRT "Quality of Life"

P												
FUND SOURCE	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category UND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS											
		12		113		14	20	113				
State Match	\$0		\$0		\$0		\$0		\$0			
Local Match	\$66,401		\$66,401		\$66,401		\$66,401		\$265,604			
FTA 5317 (New Free)	\$66,401	23	\$66,401	23	\$66,401	23	\$66,401	23	\$265,604			
Totals	\$132,802		\$132,802		\$132,802		\$132,802		\$531,208			

CN: TS00020 Fed ID TS00020	_	SFMPO	Record Num: 5007.			County ty of Sant		Municipality	City of Santa I		0 Miles
	Proj : Fr:		TA Ridefinders Fundi	ng To: N/A					Est. Proj. Co Est. Lett		,512
Cateç	gory:	Transit							TIP Ame	ndment P	ending? 🗆
Project Desc.:	Ride	Sharing Program									
Remarks AMEN	IDMENT Overma	Γ: New CN assigned ad atch \$5,628	nt □ Prel. Engr. □	(Old CN 7293)			onstructio	on ■ Other	Work 2	one Exe	empt
		PROGRAMMED F	FUNDS - Four Year	Federal TIP by F	unding C	ategory					
FUND SOURCE	E	20	2013	201	4	201	15 4 Y	Yr. TOTALS			
State Match		\$25,000						\$25,000			
Local Match		\$23,739						\$23,739			
STP-Sm Urb		\$71,773	23					\$71,773			
Totals		\$120,512						\$120,512			

CN: TS00021 SFMPO Record Num: 5007.13 NMDOT Dist.: 5 County Santa Fe Municipality City of Santa Fe Lead Agency: City of Santa Fe Lead Happen Lead Agency: City of Santa Fe Length: 0 Miles												
Fr: N/A Category: Transit Project Desc.: Ride Sharing Program Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Remarks AMENDMENT: New CN assigned administratively on 12/14/11 (Old CN 7293) Local Overmatch \$5,628 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match \$25,000 □ \$25,000 □ \$25,000 □ \$25,000 □ \$25,000 □ \$25,000 □ \$23,739 □ \$323,739 □ \$323,739 □ \$323,739 □ \$71,773 □ \$23 □ \$71,773 □ \$25 □ \$71,773 □ \$71,			SFMPO Re	cord Num: <mark>500</mark>			-		Municipalit	•		0 Miles
Project Desc.: Ride Sharing Program Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Work Zone Exempt Remarks AMENDMENT: New CN assigned administratively on 12/14/11 (Old CN 7293) Local Overmatch \$5,628 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$10 \$25,000		Fr: N/A		Ridefinders Fun						Est. Lett	ing	
Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Work Zone Exempt Remarks AMENDMENT: New CN assigned administratively on 12/14/11 (Old CN 7293) Local Overmatch \$5,628 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match \$25,000 \$25,000 Local Match \$23,739 \$23,739 STP-Sm Urb \$71,773 23 \$71,773	Cate	gory: ra	nsit							IIP Ame	nament i	enaing?
Remarks AMENDMENT: New CN assigned administratively on 12/14/11 (Old CN 7293) Local Overmatch \$5,628 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match \$25,000 \$25,000 \$25,000 Local Match \$23,739 \$23,739 \$71,773 \$71,773	Project Desc.:	Ride Sha	aring Program									
FUND SOURCE 2012 2013 2014 2015 4 Yr. TOTALS State Match \$25,000 \$25,000 \$25,000 Local Match \$23,739 \$23,739 STP-Sm Urb \$71,773 23 \$71,773	Remarks AME	NDMENT: N	ew CN assigned admin	_	_	ght-of-way	/ □ Co	nstructior	n ■ Other	Work ?	Zone Ex	empt
State Match \$25,000 \$25,000 Local Match \$23,739 \$23,739 STP-Sm Urb \$71,773 23		PR	OGRAMMED FUN	NDS - Four Yea	ar Federal TIP by F	unding C	ategory					
Local Match \$23,739 STP-Sm Urb \$71,773 23 \$71,773	FUND SOURC	E	2012	20	13 20	14	201	5 4 Y	r. TOTALS			
STP-Sm Urb \$71,773 23 \$71,773	State Match			\$25,000					\$25,000			
V. 1,1.10	Local Match			\$23,739					\$23,739			
Totals \$120,512 \$120,512	STP-Sm Urb			\$71,773	23				\$71,773			
	Totals			\$120,512					\$120,512			

22	SFMPO R	ecord Num: <mark>5007.1</mark> 4			•		Municipality			0 Miles
Fr:	N/A	Ridefinders Funding	=	1				Est. Lett	ing	
gory:	Transit							TIP Ame	nament P	ending? 🗆
Ride	Sharing Program									
NDMEN ⁻ Overma	T: New CN assigned adm atch \$5,628	inistratively on 12/14/11 (C	Old CN 7293)			nstruction	■ Other	Work 2	Zone Exe	empt
E	2012	2013	20	14	201	15 4 Yı	TOTALS			
			\$25,000				\$25,000			
			\$23,739				\$23,739			
			\$71,773	23			\$71,773			
			\$120,512				0400 540			
<u> </u>	Proj Fr: gory: Ride s: □	Proj Santa Fe Trails: FTA Fr: N/A gory: Transit Ride Sharing Program s: □ Environ. Document NDMENT: New CN assigned admi Overmatch \$5,628 PROGRAMMED FU	Proj Santa Fe Trails: FTA Ridefinders Funding Fr: N/A gory: Transit Ride Sharing Program s: □ Environ. Document □ Prel. Engr. □ NDMENT: New CN assigned administratively on 12/14/11 (0 Overmatch \$5,628 PROGRAMMED FUNDS - Four Year F	Lead A Proj Santa Fe Trails: FTA Ridefinders Funding Fr: N/A gory: Transit Ride Sharing Program S: □ Environ. Document □ Prel. Engr. □ Design □ Ri NDMENT: New CN assigned administratively on 12/14/11 (Old CN 7293) Overmatch \$5,628 PROGRAMMED FUNDS - Four Year Federal TIP by F E 2012 2013 20 \$25,000 \$23,739 \$71,773	Lead Agency: C Proj Santa Fe Trails: FTA Ridefinders Funding Fr: N/A gory: Transit Ride Sharing Program S:	Lead Agency: City of Santa Proj Santa Fe Trails: FTA Ridefinders Funding Fr: N/A gory: Transit Ride Sharing Program S: Environ. Document Prel. Engr. Design Right-of-way Convertance Conv	Lead Agency: City of Santa Fe Proj Santa Fe Trails: FTA Ridefinders Funding Fr: N/A gory: Transit Ride Sharing Program S: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction NDMENT: New CN assigned administratively on 12/14/11 (Old CN 7293) Overmatch \$5,628 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category E 2012 2013 2014 2015 4 Yr \$25,000 \$23,739 \$23,73	Lead Agency: City of Santa Fe Proj Santa Fe Trails: FTA Ridefinders Funding Fr: N/A To: N/A gory: Transit Ride Sharing Program S: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other NDMENT: New CN assigned administratively on 12/14/11 (Old CN 7293) Overmatch \$5,628 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category E 2012 2013 2014 2015 4 Yr. TOTALS \$25,000 \$23,739 \$23,739 \$23,739 \$23,739 \$71,773 23 \$71,773	Lead Agency: City of Santa Fe Proj Santa Fe Trails: FTA Ridefinders Funding Fr: N/A gory: Transit Ride Sharing Program S: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other NDMENT: New CN assigned administratively on 12/14/11 (Old CN 7293) Overmatch \$5,628 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category E 2012 2013 2014 2015 4 Yr. TOTALS \$25,000 \$23,739 \$23,739 \$71,773 23 \$71,773	Lead Agency: City of Santa Fe Proj Santa Fe Trails: FTA Ridefinders Funding Fr: N/A gory: Transit Ride Sharing Program S: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other NDMENT: New CN assigned administratively on 12/14/11 (Old CN 7293) Overmatch \$5,628 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category E 2012 2013 2014 2015 4 Yr. TOTALS \$25,000 \$25,000 \$23,739 \$23,739

CN: TS0002 Fed ID TS00023		SFMPO Re	cord Num: <mark>5007.15</mark>		Dist.: 5 (ency: City	-		-	oality	City of Santa Len	Fe gth:	0 Miles
RT:	Proj Fr:	Santa Fe Trails: FTA N/A	Ridefinders Funding	To: N/A						Est. Proj. Cost: \$120,512 Est. Letting		
Cate	gory:	Transit								TIP Ame	ndment	Pending?
Project Desc.:	Ride	Sharing Program										
Remarks AME	NDMEN	Environ. Document T: New CN assigned adminatch \$5,628	J	· ·	ht-of-way	□ C	ons	struction ■ Other		Work	Zone E	xempt
		PROGRAMMED FUN	NDS - Four Year Fe	ederal TIP by Fu	inding Cat	egory						
FUND SOURC	Е	2012	2013	201	4	20	15	4 Yr. TOTALS				
State Match					\$2	25,000		\$25,000				
Local Match					\$2	23,739		\$23,739				
STP-Sm Urb					\$7	1,773	23	\$71,773				
Totals					\$12	20,512		\$120,512				

CN: \$10009								
Fed ID	90	SFMPO Record	l Num: 5009.11	NMDOT Dist.: 5 Lead Agency: N	•	ınta Fe Municipal	ity City of Santa Fe Length:	1 Miles
							_	
RT : 1-25	-	eras Rail Runner S	Station				Est. Proj. Cost: \$	2,024,000
	Fr: N/A			To: N/A			Est. Letting	
Cate	egory: Transit						TIP Amendmer	nt Pending? [
Project Dosc	· Docian and C	`onetruction of Do	Noetrain Bridge and	Platform in I-25 Med	ion			
Remarks AME	:NDMEN1: Moved	from FFY2011 to FFY	2012 to reflect Develope	r's Schedule 08/16/11.				
	PROGR	RAMMED FUNDS	- Four Year Fede	ral TIP by Funding (Category			
FUND SOURC		RAMMED FUNDS 2012	- Four Year Fede	ral TIP by Funding (Category 2015	4 Yr. TOTALS		
FUND SOURC	E					4 Yr. TOTALS \$2,024,000		
	CE C	2012						
Privately Funded	CE C	2012 \$2,024,000 01				\$2,024,000		
Privately Funded	CE C	2012 \$2,024,000 01				\$2,024,000		
Privately Funded	CE C	2012 \$2,024,000 01				\$2,024,000		
Privately Funded	CE C	2012 \$2,024,000 01				\$2,024,000		
Privately Funded	CE C	2012 \$2,024,000 01				\$2,024,000		

CN: S Fed ID S	100040 100040	SFMPO	Rec	ord Num: <mark>9003.</mark> ′		Γ Dist.: 5 gency: Co	-		Municipali	y Unincorporate	ed Area gth:	0 Miles
RT: Proj Santa Fe Rail Trail Fr: Rabbit Road To: South Access to SFCC or Eldorado Category: Bike/Ped)	Est. Proj. C Est. Lett		1,000
	Catego	y: Bike/Ped								TIP Ame	ndment F	Pending? 🗆
Project D	Desc.: Co	onstruct Multi-use Tra	l and	d Trail Facilities								
-		☐ Environ. Docume ENT: Project reduced by \$		_	•	•				Work	Zone Ex	empt
		PROGRAMMED I	UNI	DS - Four Year	Federal TIP by F	unding C	ategory					
FUND SC	DURCE	20	12	2013	20	14	201	5 4 Yr.	TOTALS			
State Match	1	\$0							\$0			
Local Match	1	\$50,250							\$50,250			
STP-E		\$150,750	28						\$150,750			
Totals		\$201,000						\$	\$201,000			

CN:	S100060	SFMPO Record Num: 9004.12	NMDOT Dist.: 5	County Santa Fe	Municipality Unincorporated Area
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Fed ID \$100060 Lead Agency: County of Santa Fe Length: 0 Miles

RT: Proj NM Central Railroad Trail Est. Proj. Cost: \$100,000

Fr: Richards Avenue To: Avenida Vista Grande Est. Letting

Category: Bike/Ped TIP Amendment Pending? □

Project Desc.: ROW Acquisition, Design and Engineering

Project Phases: ☐ Environ. Document ☐ Prel. Engr. ■ Design ■ Right-of-way ■ Construction ☐ Other Work Zone Exempt

Remarks AMENDMENT: Project Limits changed from I-25 to Avenida Eldorado adminastratively on 11/10/11

F	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	201	2	2013	2014	2015	4 Yr. TOTALS				
State Match	\$25,000					\$25,000				
Local Match	\$0					\$0				
STP-E	\$75,000	28				\$75,000				
Totals	\$100,000					\$100,000				

CN: S1001 Fed ID S10015		SFMPO Record Nur	m: 9005.12	NMDOT Dist.: 5 Lead Agency: Ci	•	Fe Municipalit y	y City of Santa Fe Length:	0.25 Miles
RT: 84	Proj Acequia Tr Fr: Milepoint 1 egory: Bike/Ped	ail/Railyard Crossin 65.5	g	To: Milepoint 165	.5		Est. Proj. Cost: \$ Est. Letting TIP Amendme	
Project Desc.	: Design and RO\	N Acquisition for a N	/lulti-use Trail grad	de-seperated cross	ing of US84/285	just north of the NI	M14 (Cerrillos Rd) ir	itersection.
Project Phase	es: 🗆 Environ. 🗅	ocument Prel.	Engr. ■ Design	n ■ Right-of-way	/ □ Construct	ion Other	Work Zone	Reg. Sig.
	NDMENT: Project add gn and ROW funded b							
	PROGRAI	MMED FUNDS - Fo	our Year Federal	TIP by Funding C	ategory			
FUND SOUR	E	2012	2013	2014	2015 4	Yr. TOTALS		
City Funds	\$4	400,000 28				\$400,000		
Totals	\$4	400,000				\$400,000		

Appendix A: Unfunded Project List Prioritized by the Technical Coordinating Committee on February 28th, 2011

TCC Priority	Project Name	Sponsoring Agency	Project Type	Estimated Project Cost	Identified Matching Funds	Agency Prioirty	Listed in MTP
	ROAD PROJECTS						
1	Rufina Street Connection	City	New Roadway	\$450,000	\$0	5	Yes ¹
2	Camino La Tierra	County	Roadway Rehabilitation	\$1,200,000	\$0	2	No
	BRIDGE PROJECTS						
1	Guadalupe & Defouri Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	2	Yes
2	Paseo de Peralta & Delgado Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	3	Yes
3	Old Taos Highway CBC & Grant Ave Bridge	City	Bridge Improvement Project	\$2,200,000	\$0	4	No
4	Don Gaspar Bridge	City	Bridge Improvement Project	\$1,100,000	\$0	6	Yes
5	Upper Canyon & Cerro Gordo Bridges	City	Bridge Improvement Project	\$2,200,000	\$0	7	No
6	Rodeo Road Bridge Improvements	City	Bridge Rehabilitation	\$1,100,000	\$0	8	No
7	Galisteo Bridge	City	Bridge Improvement Project	\$1,100,000	\$0	9	Yes
	ENHANCEMENT PROJECTS						
1	Acequia Trail/Railyard Crossing	City	Multi-use Trail Connection	\$3,500,000	\$1,250,000	1	Yes
2	South Capitol Station Ped Enhancements	RMRTD ³	Pedestrian Enhancements	\$180,000	\$0	-	No ²
3	Gonzales Pedestrian Trail	City	Multi-use Trail Connection	\$500,000	\$250,000	2	No ²
4	La Tierra Regional Trail	City	Multi-use Trail Connection	\$1,650,000	\$500,000	-	No ²

NOTE: These projects do not have an identified funding source and are awaiting placement into the current TIP by amendment as funding becomes available.

¹ - Project is shown on the Future Road Network Map (Fig 5-1), but was accidently missed out of project prioritazation and Fiscal Constraints Tables

² - Bikeways and Transit sections of MTP did not provide list of future projects, relying on future Bicycle Master Plan and Transit/Rail Study

³ - Rio Metro Regional Transit District

Appendix B: Obligated Federal Funding List Federal Fiscal Year 2010

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	City of Santa Fe \$ 3,417,600		STP/Under 200,000
5100321	NM599 - Pavement Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,000,000	07/12/2010	High Priority Projects
5100322	NM599 - Open Grade Friction Course	JCT. I-25 to JCT, US84/285	New Mexico DOT	\$ 2,040,728	03/18/2011	National Highway System
M500127	US84 - ADA Ramp Improvements	Milemarker 164.000 to 165.200	New Mexico DOT	\$ 144,920	02/11/2011	STP/Flexible
7834	Museum Hill Historic Preservation	Museum Hill; Camino Lejo	New Mexico DOT	\$ 242,250	01/15/2010	STP/Enhancements
7293	Santa Fe Ridefinders - Ride Sharing Program		City of Santa Fe	\$ 69,682	07/29/2010	STP/Under 200,000
5100100	Airport Road - Safety Improvements	San Felipe (Country Club Rd) to Cerrillos Road	City of Santa Fe	\$ 783,450	08/25/2010	Highway Safety Improvement Program
ESS1030	Airport Rd Pavement Rehabilitation	Cerrillos Rd. west to San Felipe St.	City of Santa Fe	\$ 2,222,022	08/31/2010	Economic Stimulus - TPO
ESS1010	Rodeo Rd Visual & Aesthetic Enhancements to Roadway	Camino Carlos Rey east to Galisteo Rd.	City of Santa Fe	\$ 132,313	07/14/2010	Economic Stimulus - TPE
ESS1020	Santa Fe Rail Trail - Construction of Multi-use Trail	I-25 to Rabbit Road	Santa Fe County	\$ 73,000	09/16/2010	Economic Stimulus - TPE
СКОМЗА	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 3,800,000	09/28/2009	CMAQ/Flex
СКОМЗА	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	\$ 750,000	05/04/2010	CMAQ/Flex