# Santa Fe Metropolitan Planning Organization

# TRANSPORTATION IMPROVEMENT PROGRAM

Federal Fiscal Years 2014 – 2017 Amendment 4



Approved by the Transportation Policy Board on May 29<sup>th</sup>, 2014

Approved by NMDOT/FHWA/FTA on June 20<sup>th</sup>, 2014

Administratively Modified: September 19<sup>th</sup>, 2014

# Santa Fe Metropolitan Planning Organization

#### Transportation Policy Board

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Mark Tibbetts, MPO Officer Keith Wilson, MPO Senior Planner Erick Aune, MPO Transportation Planner

The Santa Fe MPO's public participation process satisfies the public participation process for Santa Fe Trails' Program of Projects

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

#### FFY2014-2017 Transportation Improvement Program Summary

ROADW	AY PROJE	стѕ					
Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
1	S100130	Cerrillos Rd Reconstruction Phase IIC	\$1,250,000	\$8,250,000	-	-	\$9,500,000
2	S100140	I-25 at Cerrillos Interchange	\$18,155,253	\$2,844,746	=	=	\$20,999,999
3	S100270	Pedestrian Signal Head Upgrade	-	\$300,000	=	=	\$300,000
4	S100290	Herrera Drive/Paseo Del Sol Extensions	\$1,657,000	-	=	=	\$1,657,000
5	S100300	US84/285 Bridge Maintenance Projects	\$232,026	-	-	-	\$232,026
6	S100310	I-25 Bridge Maintenance Projects	\$1,203,407	-	-	-	\$1,203,407
7	S100320	I-25 & I-40 Bridge Maintenance Projects	\$557,149	-	=	=	\$557,149
8	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	-	-	\$323,631	=	\$323,631
9	S100350	Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation	-	-	-	\$1,500,000	\$1,500,000
		TOTALS	\$23,054,835	\$11,394,746	\$323,631	\$1,500,000	\$36,273,212
TRANSIT	「& RAIL PI	ROJECTS					
Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
10	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$7,579,302	\$6,952,785	\$6,952,785	\$6,952,785	\$28,437,657
11-14	TS00022, TS00023 TS00024, TS00025	Santa Fe Trails: FTA Ridefinders Funding	\$84,004	\$84,004	\$84,004	\$84,004	\$336,016
15	S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades		\$70,000			\$70,000
16-19	TS00080, TS00081 TS00082, TS00083	Santa Fe Trails: FTA Section 5339 Bus and Facilities Program	\$195,034	\$187,500	\$187,500	\$187,500	\$757,534
		TOTALS	\$7,858,340	\$7,294,289	\$7,224,289	\$7,224,289	\$29,601,207
NON MO	TORIZED I	PROJECTS					
Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
20	S100040	Santa Fe Rail Trail - Spur Trail to Ave Vista Grande	\$627,219	-	-	-	\$627,219
21	W500030	City of Santa Fe Safe Routes to School	\$100,000	-	-	-	\$100,000
22	S100280	Santa Fe River Trail - Connections and Improvements	-	\$404,493	-	-	\$404,493
23	S100281	Santa Fe River Trail/E. Alameda St - Pedestrian Improvements	\$70,000	\$385,000	-	-	\$455,000
24	S100282	Santa Fe Rail Trail - Segment 4	-	\$471,213	-	-	\$471,213
25	S100283	Gonzales Community School - Bike & Pedestrain Safety Improvements & Bike Rack Purchase	-	\$272,422	-	-	\$272,422
26	S100330	Santa Fe River Trail Crossing at St. Francis Drive and West Alameda	\$393,267	\$1,606,733	-	-	\$2,000,000
			\$1,190,486	\$3,139,861	\$0	\$0	\$4,330,347

FFY - Federal Fiscal Year [e.g. FFY2014 = October 1st, 2013 - September 30th, 2014]

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S100130 NMDOT Dist.: 5 County: Santa Fe Municipality: City of Santa Fe CN: Santa Fe MPO Rec #: 1019.14 Category: Hwy & Brg Pres Lead Agency: City of Santa Fe 1.035 Miles Fed ID: \$100130 Length: Est. Proj. Cost: \$11,000,000 Proi Cerrillos Road Reconstruction Phase IIC **RT1** NM0014 RT2 NM0466 Fr: Camino Carlos Rev To: Llano Street Est. Letting: 10/15/2014 **Rt 1 BMP** 51.647 Rt 2 BMP: Rt 1 EMP: 52.318 Rt 2 EMP: 0.364 TIP Amendment Pending? □ Project Scope: Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multimodal facility upgrades for vehicles, pedestrian (including ADA upgrades), transit and bicycle use. Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ■ Right-of-way ■ Construction ☐ Other Work Zone: Reg. Sig. Remarks: Admin Modification: 04/14/14, AMENDMENT- 02/27/14, Admin Modification - 01/14/14, Admin Modification - 10/29/13, Design Funded in FFY2013

P	ROGRAMMED F		TIP Informational Years					
FUND SOURCE	20	114 2	015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$182,000	\$1,201,200				\$1,383,200		
Local Match	\$0	\$0				\$0		
NHPP		\$4,825,303	04			\$4,825,303		
NHPP	\$1,068,000	16				\$1,068,000		
STP-Sm Urb		\$2,223,497	04			\$2,223,497		
Totals	\$1,250,000	\$8,250,000				\$9,500,000		

Santa Fe MPO Rec #: 1020.13 S100140 NMDOT Dist.: 5 County: Santa Fe Municipality: City of Santa Fe CN: Category: Hwy & Brg Pres Lead Agency: NMDOT D-5 Fed ID: \$100140 Length: 2.444 Miles Proj I-25 at Cerrillos Interchange Est. Proj. Cost: \$21,000,000 RT1 100025 RT2 NM0014 To: Est. Letting: 10/17/2014 Rt 1 BMP 276.944 Rt 2 BMP: 46.044 Rt 1 EMP: 278.224 Rt 2 EMP: 47.208 TIP Amendment Pending?□ Project Scope: Interchange Improvements, Bridge Replacement/Rehabilitation (Bridges 7467 & 7468) Project Phases: ☐ Environ. Document ☐ Prel. Engr. ■ Design ☐ Right-of-way ■ Construction ☐ Other Work Zone: Reg. Sig.

Remarks: Admin Modification - 09/19/14, Admin Modification - 08/14/14, Admin Modification - 08/08/14, Admin Modification - 08/04/14, Admin Modification - 07/28/14, Admin Modification - 06/12/14, AMENDMENT - 05/29/14, Admin Modification - 02/13/14, Admin Modification - 01/16/14, AMENDMENT - 11/19/13, Admin Modification - 10/29/13,

	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category												
FUND SOURCE	20	4 Yr. TOTALS	201	8	2019								
State Match	\$2,643,404		\$517,555					\$3,160,959					
Local Match	\$0		\$0					\$0					
Equity Bonus	\$617,148	03						\$617,148					
Equity Bonus Exempt	\$2,554,852	03						\$2,554,852					
NHPE	\$10,102,553	03						\$10,102,553					
NHPP	\$464,183	03	\$807,191	03				\$1,271,374					
NHPP	\$1,131,805	15						\$1,131,805					
Rec. Trails Prog.			\$1,520,000	28				\$1,520,000					
STP - Release of Prior	\$166,898	03						\$166,898					
STP-Flex	\$474,410	03						\$474,410					
Totals	\$18,155,253		\$2,844,746					\$20,999,999					

CN: S10027	O Santa Fe MPO F	Rec #: 1032.14	NMDOT Dist.: 5	County: Sa	nta Fe <b>Municipalit</b>	ty: City of Santa Fe	
Fed ID: S100270	Category: Safet	у	Lead Agency: C	ity of Santa F	е	Length:	0 Miles
RT1 RT2	<b>Proj</b> Pedestrian Signal He <b>Fr</b> : City Wide	ead Upgrade	То:			Est. Proj. Cost: \$30 Est. Letting:	00,000
	Rt 1 BMP 0	Rt 2 BMP: 0	Rt 1 EMP:	0 Rt 2 E	<b>MP</b> : 0	TIP Amendment	Pending?
Project Scope	: Upgrade all 415 pedestrial related crashes.	n signal heads at 58 inter	sections to the count	down type. T	his countermeasure is	s related to reducing p	edestrian
Project Phase	s:   Environ. Document	□ Prel. Engr. □ Des	ign □ Right-of-wa	y ■ Consti	ruction   Other	Work Zone: R	outine
Remarks: Admir	n Modification - 08/07/14, AMEND	MENT: Project Added - 08/29/13	3				
	PROGRAMMED FU	NDS - Four Year Feder	al TIP by Funding (	Category		TIP Informational \	<b>/ears</b>
<b>FUND SOURC</b>	E 2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$22,080			\$22,080		
Local Match		\$0			\$0		
Safety (HSIP)		\$277,920 21			\$277,920		

\$277,920 \$300,000

\$300,000

**Totals** 

CN: S10029 Fed ID: S100290		Santa Fe MPO Category: Cap		4	NMDOT Dis Lead Agen	st.: 5 Cou cy: Santa F	•	•	lity: City of Santa Fe Length:	0 Miles
RT1 RT2	Proj Hei Fr: Rt 1 BM		eo Del Sol Extensi	on	To: Rt 1 EMP:	0	Rt 2 E	MD.	Est. Proj. Cost: Est. Letting:	
	: New Roa Dr.	adway Extensior			a Drive to Pas	0 seo Del Sol of-way ■		Cerrillos Rd. Pase	o Del Sol South of Ja  Work Zone	
•		roject Added - 11/19	ŭ	- Desig	ii □ Night-		Consu	uction - Other	WOIR ZOILE	s. Neg. Sig.
	PR	OGRAMMED F	UNDS - Four Y	ear Federal	TIP by Fund	ding Catego	ory		TIP Information	al Years
<b>FUND SOURC</b>	E	20 <sup>-</sup>	14 2	015	2016		2017	4 Yr. TOTALS	2018	2019
Local Impact Fees		\$1,657,000	01					\$1,657,000		
Totals		\$1.657.000						\$1.657.000		

Santa Fe MPO Rec #: 1034.14 NMDOT Dist.: 5 County: Santa Fe S100300 Municipality: Pueblo of Tesuque CN: Category: Hwy & Brg Pres Lead Agency: NMDOT D-5 Fed ID: S100300 Length: 8 Miles **RT1** US0084 Proj US84/285 Bridge Maintenance Projects Est. Proj. Cost: \$232,026 **RT2** US0084 To: Est. Letting: 01/30/2014 Rt 2 EMP: 174.236 Rt 1 BMP Rt 2 BMP: 166.236 Rt 1 EMP: 175 TIP Amendment Pending? □ 167 Project Scope: Bridge Maintenance on US84/285 Bridges 9311, 9181within the MPO Area Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ■ Construction ☐ Other Work Zone: Reg. Sig. Remarks: AMENDMENT: Project Added - 11/19/13

P	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										
FUND SOURCE	201	4 201	2016	2017	4 Yr. TOTALS	2018	2019				
State Match	\$33,783				\$33,783						
Local Match	\$0				\$0						
NHPP	\$198,243 1	4			\$198,243						
Totals	\$232,026				\$232,026						

CN: S1003		Santa Fe MP			NMDOT Dist		•	anta Fe <b>Municipal</b> i	ty: Unincorporated			
Fed ID: \$100310	)	Category: Hv	/y & Br	g Pres	Lead Agenc	y: NMDO	T D-5		Leng	jth:	1 Miles	
RT1 490058	Proj I-25	Bridge Mainte	nance	Projects					Est. Proj. Co	st: \$1,203	,406	
RT2	Fr:				То:				Est. Letti	<b>ng:</b> 07/31/2	2014	
	Rt 1 BM	<b>P</b> 0	Rt 2	<b>BMP</b> : 0	Rt 1 EMP:	1	Rt 2 I	<b>EMP</b> : 0		TIP Amendment Pending?□		
Project Scope	: Bridge M	aintenance on	I-25 Br	idge 7372 within the	MPO Area							
•				Prel. Engr. □ Des		-		truction □ Other	Work Z	one: Reg.	Sig.	
	PR	OGRAMMED	FUNDS	6 - Four Year Feder	al TIP by Fundi	ng Categ	ory		TIP Informat	ional Year	rs	
<b>FUND SOURC</b>	E	20	)14	2015	2016		2017	4 Yr. TOTALS	2018		2019	
State Match		\$257,048						\$257,048				
Local Match		\$0						\$0				
Bridge R & R - Ma	int	\$1,028,190	14					\$1,028,190				
Totals		\$1,285,238						\$1,285,238				

Santa Fe MPO Rec #: 1036.14 NMDOT Dist.: 5 County: Santa Fe S100320 Municipality: Unincorporated Area Santa Fe Co CN: Category: Hwy & Brg Pres Lead Agency: NMDOT D-5 Length: Fed ID: S100320 17 Miles Proj I-25 & I-40 Bridge Maintenance Projects Est. Proj. Cost: \$557,149 RT1 100025 **RT2** 100040 To: Est. Letting: 04/30/2014 Rt 1 BMP Rt 2 BMP: Rt 1 EMP: Rt 2 EMP: 186 TIP Amendment Pending? □ 265 183 279 Project Scope: Bridge Maintenance on I-25 Bridges 7175,7176, 8637, 8638 within the MPO Area and I-40 Bridges 7150,6653, 8855 outside the MPO Area Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ■ Construction ☐ Other Work Zone: Reg. Sig. Remarks: AMENDMENT: Project Added - 11/19/13

P	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category											
FUND SOURCE	2014	2015	2016	201	7 4 Yr. TOTALS	2018	2019					
State Match	\$81,121				\$81,121							
Local Match	\$0				\$0							
NHPP	\$476,028 14				\$476,028							
Totals	\$557,149				\$557,149							

CN: S10034 Fed ID: S100340	ed ID: S100340 Category: Bike/Ped Lead Agency: NMDOT D-5 Length: 2.5 Miles													
RT1 NM0466 RT2	Fr: Cerrillos Road	I (NM14)		To: Bot	ulph Rd/Hosp		EMP· 0	Est. Proj. Cost: \$323,630  Est. Letting:  TIP Amendment Pending						
Project Scope	Rt 1 BMP 0 Rt 2 BMP: 0 Rt 1 EMP: 2.5 Rt 2 EMP: 0 TIP Amendment Pending? Defect Scope: Pedestrian/ADA improvements at various locations along NM466 from Cerrillos Road to Botulph Rd./Hospital Drive.													
•	Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ■ Construction ☐ Other Work Zone: Reg. Sig.  Remarks: AMENDMENT: Project Added - 05/29/14													
	PROGRAMM	ED FUNDS -	Four Year F	ederal TIP by F	unding Cate	gory		TIP Informational	Years					
FUND SOURCE	E	2014	2015	20	16	2017	4 Yr. TOTALS	2018	2019					
State Match				\$47,120			\$47,120							
Local Match				\$0			\$0							
STP-Sm Urb				\$276,509	28		\$276,509							

\$323,629

\$323,629

Totals

CN: S10035	Santa	Fe MPO Rec	#: 1038.17	NMDOT I	Dist.: 5 Count	y: Sa	nta Fe <b>Municipa</b> l	ity: City of Santa	Fe	
Fed ID: S100350	Categ	gory: Hwy & E	Brg Pres	Lead Age	ency: NMDOT [	D-5		Len	gth:	0 Miles
RT1 FL4777 RT2	Proj Guadalup Fr:	e Street Bridg	e (#6487) Off-Ra	mp Rehabilitation <b>To:</b>				Est. Proj. Cost: \$1,500,000 Est. Letting:		
	Rt 1 BMP	1.5 Rt	2 BMP: 0	Rt 1 EMP	: 1.5 R	Rt 2 E	MP: 0		•	ending?□
<b>Project Scope</b>	: Bridge preventa	ative maintena	ince and bridge d	leck replacement						
•	s: □ Environ. NDMENT: Project Ad		□ Prel. Engr. □	Design □ Righ	it-of-way ■ C	Const	ruction □ Other	Work	<b>Zone:</b> Reg	. Sig.
	PROGR <i>A</i>	MMED FUND	S - Four Year I	Federal TIP by Fu	nding Category	y		TIP Informa	ational Ye	ars
<b>FUND SOURC</b>	E	2014	2015	2016	20	017	4 Yr. TOTALS	2018	3	2019
State Match					\$218,400		\$218,400			
Local Match					\$0		\$0			
NHPP					\$1,281,600	14	\$1,281,600			
Totals					\$1,500,000		\$1,500,000			

7841 Santa Fe MPO Rec #: NMDOT Dist.: 5 County: Santa Fe Municipality: City of Santa Fe CN: 5004.14 Category: Transit Lead Agency: City of Santa Fe Fed ID: FTA-5307-(8) 0 Miles Length: Proj Santa Fe Trails: FTA Sections 5307 & 5340 Funding Est. Proj. Cost: \$28,437,657 RT1 RT2 Fr: **Est. Letting:** Rt 2 EMP: Rt 1 BMP Rt 2 BMP: Rt 1 EMP: TIP Amendment Pending?□ **Project Scope:** Fixed Route/Paratransit Operartions Project Phases: ☐ Environ. Document ☐ Prel. Engr. ☐ Design ☐ Right-of-way ☐ Construction ■ Other Work Zone: Exempt Remarks: Admin Modification - 04/07/14 PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category **TIP Informational Years FUND SOURCE** 2014 2015 2016 2017 4 Yr. TOTALS 2018 2019 State Match \$0 \$0 \$0 \$0 \$0 Local Match \$1,606,812 \$1,474,501 \$1,474,501 \$1,474,501 \$6,030,315 FTA 5307 (Sm Urb Oper) \$1,606,812 \$1,474,501 \$1,474,501 \$1,474,501 \$6,030,315

\$4,003,783

\$6,952,785

\$16,377,027

\$28,437,657

\$4,003,783

\$6,952,785

\$4,365,678

\$7,579,302

\$4,003,783

\$6,952,785

Local Non-Match

**Totals** 

CN: TS000	)22	Santa Fe MP	O Rec #:	5007.14	NMDOT [	Dist.: 5 Cou	nty: San	ta Fe <b>Municipal</b>	ity: City of Santa F	e	
Fed ID: TS0002	22	Category: Tra	ansit		Lead Age	ency: City of S	Santa Fe		Leng	th: 0 Miles	
RT1 RT2	Proj Sa Fr:	nta Fe Trails: F	TA Ridefin	ders Funding	To:				Est. Proj. Cost: \$84,004 Est. Letting:		
	Rt 1 BM	<b>P</b> 0	Rt 2 BM	<b>P:</b> 0	Rt 1 EMP	: 0	Rt 2 EN	<b>11P:</b> 0		idment Pending?□	
Project Scope	e: Ride Sh	aring Program									
Project Phase Remarks:	<b>es:</b> □ Er	nviron. Docume	nt □ Pre	el. Engr. 🗆 D	esign □ Righ	t-of-way □	Constru	uction ■ Other	Work Z	one: Exempt	
	PF	OGRAMMED	FUNDS -	Four Year Fed	leral TIP by Fu	nding Catego	ory		TIP Informat	ional Years	
FUND SOUR	CE	20	014	2015	2016		2017	4 Yr. TOTALS	2018	2019	
State Match		\$0						\$0			
Local Match		\$12,231						\$12,231			
STP-Sm Urb		\$71,773	23					\$71,773			
Totals		\$84.004						\$84.004			

CN: TS000	)23 San	ta Fe MPO Re	ec #: 5007.15		NMDOT	Dist.: 5 Cou	inty: S	anta Fe <b>Municip</b> a	ality: City of Santa	Fe		
Fed ID: TS0002	23 Cat	egory: Transit	İ		Lead Ag	gency: City of	Santa F	<sup>=</sup> e	Len	gth:	0 Miles	
RT1 RT2	Proj Santa F Fr:	e Trails: FTA F	Ridefinders Fund	ling	To:				•	Est. Proj. Cost: \$84,004 Est. Letting:		
	Rt 1 BMP	0 Rt	2 BMP:	0	Rt 1 EM	<b>P</b> : 0	Rt 2 I	EMP: 0		•	Pending?□	
<b>Project Scop</b>	e: Ride Sharing	Program										
Project Phas Remarks:	es:   Enviror	i. Document	□ Prel. Engr.	□ Desigr	n □ Rig	ght-of-way □	Cons	truction ■ Other	Work ?	<b>Zone</b> : Ex	empt	
	PROGR	RAMMED FUN	DS - Four Yea	r Federal	TIP by F	unding Catego	ory		TIP Informa	tional Y	ears	
FUND SOUR	CE	2014	201	15	201	6	2017	4 Yr. TOTALS	2018	3	2019	
State Match			\$0					\$0				
Local Match			\$12,231					\$12,231				
STP-Sm Urb			\$71,773	23				\$71,773				
Totals			\$84,004					\$84,004				

CN: TS000	)24 Sar	nta Fe MPO R	ec #: 5007.16	NMDOT	「Dist.: 5 Cou	ı <b>nty:</b> Saı	nta Fe <b>Municipal</b>	ity: City of Santa Fe	
Fed ID: TS0002	24 Cat	egory: Trans	it	Lead A	gency: City of S	Santa Fe	e	Lengtl	h: 0 Miles
RT1 RT2	Proj Santa F Fr:	e Trails: FTA	Ridefinders Funding	g <b>To:</b>				Est. Proj. Cos Est. Letting	
	Rt 1 BMP	0 R	et 2 BMP: 0	Rt 1 EM	<b>IP</b> : 0	Rt 2 E	<b>MP:</b> 0	`	y. Iment Pending?□
Project Scop	e: Ride Sharing	Program							
Project Phas Remarks:	es: 🗆 Enviror	n. Document	□ Prel. Engr. □	Design □ Ri	ght-of-way □	Constr	uction ■ Other	Work Zo	<b>ne:</b> Exempt
	PROGI	RAMMED FUI	NDS - Four Year F	Federal TIP by F	unding Catego	ory		TIP Information	onal Years
FUND SOUR	CE	2014	2015	20	16	2017	4 Yr. TOTALS	2018	2019
State Match				\$0			\$0		
Local Match				\$12,231			\$12,231		
STP-Sm Urb				\$71,773	23		\$71,773		
Totals				\$84,004			\$84,004		

CN: TS0002	25 Sa	nta Fe MPO Re	c #: 5007.17	NMDOT [	Dist.: 5 Count	<b>y:</b> Santa Fe	Municipali	ty: City of Santa I	Fe	
Fed ID: TS00025	Ca	tegory: Transit		Lead Age	ency: City of Sa	nta Fe		Len	gth: (	) Miles
RT1 RT2	Proj Santa I Fr:	Fe Trails: FTA R	tidefinders Funding	To:				Est. Proj. Co Est. Lett		ļ
	Rt 1 BMP	0 Rt	<b>2 BMP</b> : 0	Rt 1 EMP	: 0 R	t 2 EMP:	0		ndment Pen	ding?□
Project Scope	: Ride Sharing	g Program								
Project Phase	s:   Enviro	n. Document	□ Prel. Engr. □	Design □ Righ	t-of-way □ C	Construction	n ■ Other	Work Z	Zone: Exemp	ot
Remarks:										
	PROG	RAMMED FUN	DS - Four Year F	ederal TIP by Fu	nding Category	1		TIP Informa	tional Years	3
<b>FUND SOURC</b>	E	2014	2015	2016	20	017 4	Yr. TOTALS	2018		2019
State Match					\$0		\$0			
Local Match					\$12,231		\$12,231			
STP-Sm Urb					\$71,773	23	\$71,773			
Totals					\$84,004		\$84,004			

CN: S100181 Fed ID: S100181	Santa Fe MPC Category: Sa		3	NMDOT Dist.: Lead Agency:		•	-	ity: Various Multi Len	ple Jurisd.	0 Miles
	roj Santa Fe Southerr r: Rabbit Road	n Railroad Line At-0	Grade	e Crossing Upgrades <b>To:</b> Lamy Statio	n			Est. Proj. C Est. Let		000
R	t 1 BMP 0	Rt 2 BMP:	0	Rt 1 EMP:	0	Rt 2 EMP:	0	TIP Ame	endment F	Pending?□
Project Scope: U	pgrade of at-grade cro	ssings to MUTCD	Stand	dards on the Santa Fe S	Southern	Railroad L	ine between Ra	bbit Road and	Lamy Sta	tion.
-	MENT - 11/19/13, AMENDM	ENT - 05/29/14		Design □ Right-of-w		Constructi	on □ Other	Work	<b>Zone:</b> Ro	utine
	PROGRAMMED	FUNDS - Four Ye	ar Fe	ederal TIP by Funding	Categor	У		TIP Informa	ational Ye	ars
FUND SOURCE	20	)14 20	15	2016	2	2017 4	Yr. TOTALS	2018	3	2019
State Match		\$5,152					\$5,152			
Local Match		\$0					\$0			
Rail Xing Haz Elim (So	ect 130	\$64,848	22				\$64,848			
Totals		\$70,000					\$70,000			

CN: TS00080	Sant	a Fe MPO	Rec #:	5017.14	NMDOT E	ist.: 5 Cou	nty: S	Santa Fe <b>Munici</b> ț	oality: City of Santa	a Fe	
Fed ID: TS00080	Cate	gory: Tra	nsit		Lead Age	ncy: City of S	anta l	Fe	Lei	ngth:	0 Miles
	<b>Proj</b> Santa Fe Fr:	Trails: FT	A Section	5339 Funding	To:				Est. Proj. ( Est. Let		187,500
R	t 1 BMP	0	Rt 2 BMI	<b>P</b> : 0	Rt 1 EMP	0	Rt 2	EMP: 0	TIP Am	endmer	nt Pending?□
	unding for Ca specific Projec			ace, rehabilita	te and purchase	buses, vans,	and r	elated equipment, a	and to construct b	ous rela	ted facilities.
Project Phases:	□ Environ.	Documen	nt 🗆 Pre	I. Engr. 🗆 D	esign 🗆 Righ	t-of-way □	Cons	struction   Other	Work	Zone: E	Exempt
Remarks: Admin M	odification - 11/0	08/13, Admin	n Modification	- 06/12/14							
	PROGR.	AMMED F	UNDS -	Four Year Fed	deral TIP by Fu	nding Catego	ry		TIP Inform	ational	Years
FUND SOURCE		20	14	2015	2016		2017	4 Yr. TOTALS	201	8	2019
State Match		\$0						\$0			
Local Match		\$39,007						\$39,007			
FTA 5339 (MAP-21 Br	us/Facil	\$156 027	23					\$156 027			

\$195,034

\$195,034

Totals

CN: TS0008 Fed ID: TS00081		Santa Fe MPC Category: Tra				oist.: 5 Cou	•		pality: City of Santa F Lenç	
RT1 RT2	Proj Sar Fr:	ta Fe Trails: F	ΓA Section 5339 Fu	nding	То:				Est. Proj. Co Est. Letti	ost: \$187,500 ing:
	Rt 1 BMF	0	Rt 2 BMP:	0	Rt 1 EMP	0	Rt 2	<b>EMP:</b> 0	TIP Ame	ndment Pending?
Project Scope:		for Capital Proje Projects to be id	ects to replace, reh dentified.	abilitate ar	nd purchase	buses, vans	, and r	elated equipment,	and to construct bu	is related facilities.
<b>Project Phases</b>	s: 🗆 En	viron. Documer	nt 🗆 Prel. Engr.	□ Desig	ın □ Righ	t-of-way □	Cons	struction   Other	Work Z	<b>Cone:</b> Exempt
Remarks: Admir	n Modification	า - 11/08/13								
	PR	OGRAMMED F	UNDS - Four Year	r Federa	I TIP by Fu	nding Catego	ory		TIP Informat	tional Years
FUND SOURCE	E	20	14 20	15	2016		2017	4 Yr. TOTALS	2018	2019
State Match			\$0					\$0		

PI	ROGRAMMED FUN		TIP Informational Years						
FUND SOURCE	2014	20	15	2016	20	17	4 Yr. TOTALS	2018	2019
State Match		\$0					\$0		
Local Match		\$37,500					\$37,500		
FTA 5339 (MAP-21 Bus/Facil		\$150,000	23				\$150,000		
Totals		\$187,500					\$187,500		

CN: TS0008 Fed ID: TS00082		Santa Fe MPO Category: Trai			Dist.: 5 Cou	•	Municipa	lity: City of Santa F	
RT1 RT2	Proj Sar Fr:		A Section 5339 Fu		•			Est. Proj. Co	<b>st:</b> \$187,500
	Rt 1 BM	<b>P</b> 0	Rt 2 BMP:	0 Rt 1 EM	<b>P:</b> 0	Rt 2 EMP:	0	TIP Amen	ndment Pending?□
Project Scope:		for Capital Proje Projects to be id		abilitate and purcha	se buses, vans	s, and related o	equipment, an	d to construct bus	s related facilities.
Project Phases	s: 🗆 En	viron. Documen	t □ Prel. Engr.	□ Design □ Rig	ht-of-way □	Construction	n ■ Other	Work Z	one: Exempt
Remarks: Admir	n Modificatio	n - 11/08/13							
	PR	OGRAMMED E	UNDS - Four Yea	ır Federal TIP by F	ınding Categ	orv		TIP Informat	ional Years
FUND SOURCE	1	201					r. TOTALS	2018	2019
Ctata Matab		20	20	201		2017 41	1. TOTALO	2010	2013

PI	ROGRAMMED FU		TIP Informational Years				
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match			\$0		\$0		
Local Match			\$37,500		\$37,500		
FTA 5339 (MAP-21 Bus/Facil			\$150,000 23	3	\$150,000		
Totals			\$187,500		\$187,500		

CN: TS0008 Fed ID: TS00083		Santa Fe MPC Category: Tra		017.17		oist.: 5 Coun	•	•	ty: City of Santa Fe Length:	0 Miles
RT1 RT2	Fr:	nta Fe Trails: F			То:				Est. Proj. Cost: \$0 Est. Letting:	
	Rt 1 BM	<b>P</b> 0	Rt 2 BMP	: 0	Rt 1 EMP	: 0	Rt 2 E	<b>MP</b> : 0	TIP Amendmen	t Pending?□
Project Scope: Project Phases Remarks: Admir	Specifics:	Projects to be id	dentified.		·			lated equipment, and ruction ■ Other	l to construct bus relat  Work Zone: E	
	PR	OGRAMMED F	FUNDS - F	our Year Fede	eral TIP by Fur	nding Categor	у		TIP Informational	Years
FUND SOURCE	E	20	)14	2015	2016	2	2017	4 Yr. TOTALS	2018	2019
State Match						\$0		\$0		
Local Match						\$37,500		\$37,500		

\$150,000

\$187,500

\$150,000

\$187,500

FTA 5339 (MAP-21 Bus/Facil

Totals

CN: \$10004		Santa Fe MP						•	: Santa Fe	Municipa	lity: Unincorpora		
<b>Fed ID:</b> S100040	•	Category: Bi	ke/Pea			read A	<b>gency</b> : Co	ounty of a	Santa Fe		Le	ngth:	5 Miles
RT1	Proj Sant	ta Fe Rail Tra	il								Est. Proj. (	Cost: \$1,	147,577
RT2	Fr: Spui	r Trail (MP 11	.5)			To: Ave	nida Vista	Grande	(MP 6.5)		Est. Le		
	Rt 1 BMP	0	Rt 2	BMP:	0	Rt 1 EM	P: (	0 Rt	2 EMP:	0		_	Pending?□
Project Scope:	: Construct	Multi-use Tra	ail and <sup>-</sup>	Trail Facilities									
Project Phases	s: 🗆 Env	riron. Docume	ent 🗆	Prel. Engr.	□ Desig	ın □ Riç	ght-of-way	■ Co	onstructior	n □ Other	Work	<b>Zone:</b> R	outine
Remarks: Admir	n Modiificatior	า - 04/07/14, AMI	ENDMEN	IT - 11/19/13, \$52	0,358 Fund	led in FFY20	13						
	PRO	OGRAMMED	FUNDS	S - Four Yea	r Federa	l TIP by F	unding Ca	ategory			TIP Inform	ational Y	ears ears
<b>FUND SOURC</b>	E	2	014	201	15	201	6	20 <sup>-</sup>	17 4 Y	r. TOTALS	201	8	2019
State Match		\$0								\$0			
Local Match		\$135,894								\$135,894			
STP-E		\$407,681	28							\$407,681			
Local Non-Match		\$83,644	28							\$83,644			
Totals		\$627,219								\$627,219			

NMDOT Dist.: 5 County: Santa Fe W500030 Santa Fe MPO Rec #: 9006.14 Municipality: City of Santa Fe CN: Category: Bike/Ped Lead Agency: City of Santa Fe Fed ID: W500030 0 Miles Length: RT1 Est. Proj. Cost: \$600,000 Proi City of Santa Fe Safe Routes to School RT2 Fr: Varies To: Varies **Est. Letting:** Rt 1 BMP 0 Rt 2 BMP: Rt 1 EMP: Rt 2 EMP: TIP Amendment Pending?□ Project Scope: Pedestrian enhancements including sidewalk, crossing and traffic calming improvements of selected streets around K-8 schools in the City of Santa Fe Project Phases: ■ Environ. Document □ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone: Routine Remarks: AMENDMENT - 02/27/14, \$500,000 Funded in FFY2013

PI	ROGRAMMED FL		TIP Informational Years				
FUND SOURCE	201	4 2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$0				\$0		
Local Match	\$0				\$0		
Safe Rts to Sch-Infrast	\$100,000 2	8			\$100,000		
Totals	\$100,000				\$100,000		

CN: \$1002	80 Sar	nta Fe MPO	Rec #: 9008.1	4	NMDOT [	ist.: 5 Cou	ınty: 🤄	Santa Fe <b>Municipalit</b>	y: City of Santa F	-e	
Fed ID: S10028	0 Cat	egory: Bike	e/Ped		Lead Age	ncy: City of	Santa	Fe	Leng	<b>yth:</b> 0 Mil	les
RT1 RT2	_	e River Trai de Chelly/ <i>P</i>		nd I	mprovements, Pha <b>To:</b> Camii	se 1 io del Campo	o		Est. Proj. Co Est. Letti	ost: \$404,493 ng:	
	Rt 1 BMP	0	Rt 2 BMP:	0	Rt 1 EMP	0	Rt 2	EMP: 0		ndment Pending	g?□
Project Scope	e: Multi-use Tra	il connectio	ns, crosswalks an	d tr	ail widening, from (	amino de Cl	nelly to	Camino del Campo			
Remarks: Adm		·			MENDMENT - 02/27/14		•	Added - 11/19/13	TIP Information	tional Years	
FUND SOUR		201		015			2017	4 Yr. TOTALS	2018	20	019
State Match			\$0					\$0			
Local Match			\$42,603					\$42,603			
TAP-Flex			\$189,787	28				\$189,787			
TAP-Sm Urb			\$60,213	28				\$60,213			
Local Non-Match			\$111,890	28				\$111,890			
Totals			\$404,493					\$404,493			

S100281 Santa Fe MPO Rec #: NMDOT Dist.: 5 County: Santa Fe Municipality: City of Santa Fe CN: 9009.14 Category: Bike/Ped Lead Agency: City of Santa Fe Fed ID: S100281 0 Miles Length: RT1 Proj Santa Fe River Trail/E. Alameda St Pedestrian Improvements Est. Proj. Cost: \$455,000 RT2 Fr: El Alamo To: Canyon Road **Est. Letting:** Rt 1 BMP 0 Rt 2 BMP: Rt 1 EMP: Rt 2 EMP: 0 TIP Amendment Pending? □ Project Scope: Design and construction of pedestrian improvements including new sidewalk, retaining structures and handrail along East Alameda Steet and the Santa Fe River. Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone: Routine Remarks: Admin Modification - 01/16/14, AMENDMENT: Project Added - 11/19/13

P	ROGRAMMED F	1U	NDS - Four Ye	ar	Federal TIP by Fu	nding Category		TIP Information	tional Years
FUND SOURCE	20	14	20	)15	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$0		\$0				\$0		
Local Match	\$10,192		\$56,056				\$66,248		
TAP-Flex			\$208,923	28			\$208,923		
TAP-Sm Urb	\$59,808	15					\$59,808		
TAP-Sm Urb			\$120,021	28			\$120,021		
Totals	\$70,000		\$385,000				\$455,000		

						5 County: Sa	ınta Fe <b>Municip</b>	oality: Unincorporated Are	ea Santa Fe Co	
Fed ID: S100282	Catego	ry: Bike/Ped			Lead Agency:	County of Sant	a Fe	Length:	1.64 Miles	
RT1 RT2	Proj Santa Fe R Fr: Avenida Eld				<b>To:</b> Avenida Vi	sta Grande (MF	9 6.5)	Est. Proj. Cost: \$471,213 Est. Letting:		
	Rt 1 BMP	Rt 2 E	BMP:	0	Rt 1 EMP:	Rt 2 E	<b>MP</b> : 0	TIP Amendm	nent Pending?	
	roject Scope: Construction of a natural surface Multi-use Trail parallel to the Santa Fe Southern Railroad  roject Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way ■ Construction □ Other Work Zone: Routine  emarks: Admin Modification - 08/12/14, AMENDMENT: Project Added - 11/19/13									
Remarks: Admir	n Modification - 08/12/		•	•	□ Kigiit-oi-v	ray = const				
Remarks: Admir		4, AMENDMENT:	Project Added	- 11/19/13	TIP by Funding			TIP Information		
Remarks: Admir	PROGRAM	4, AMENDMENT:	Project Added	- 11/19/13 ar Federal	-		4 Yr. TOTALS			
	PROGRAM	4, AMENDMENT:	Project Added - Four Yea	- 11/19/13 ar Federal	TIP by Funding	Category		TIP Information	al Years	
FUND SOURC	PROGRAM	4, AMENDMENT:	Project Added  - Four Yea 20	- 11/19/13 ar Federal	TIP by Funding	Category	4 Yr. TOTALS	TIP Information	al Years	
FUND SOURCE	PROGRAM	4, AMENDMENT:	- Four Yea 20° \$0 \$16,496	- 11/19/13 ar Federal	TIP by Funding	Category	4 Yr. TOTALS	TIP Information	al Years	
FUND SOURCE State Match Local Match	PROGRAM	4, AMENDMENT:	- Four Yea 20 \$0 \$16,496 \$23,934	- 11/19/13  ar Federal  15	TIP by Funding	Category	4 Yr. TOTALS \$0 \$16,496	TIP Information	al Years	
FUND SOURCI State Match Local Match TAP-Flex	PROGRAM	4, AMENDMENT:	Froject Added  - Four Yea  20' \$0 \$16,496 \$23,934 \$72,864	- 11/19/13  ar Federal  15  28	TIP by Funding	Category	4 Yr. TOTALS \$0 \$16,496 \$23,934	TIP Information	al Years	

CN: S10028	Santa Fe N	MPO Rec #: 9011.14	NMDOT Dist.: 5 Co	unty: Santa Fe Munici	pality: City of Santa Fe
Fed ID: S100283	Category:	Bike/Ped	Lead Agency: Santa	Fe Public Schools	Length: 0 Miles
RT1 RT2	Proj Gonzales Com Fr:	munity School Bike and Pe	destrian Safety Improvements <b>To</b> :	Est. Proj. Cost: \$272,422 Est. Letting:	
	Rt 1 BMP 0	Rt 2 BMP: 0	Rt 1 EMP: 0	Rt 2 EMP: 0	TIP Amendment Pending?□
Project Scope:	Construction of a Mu Racks to be placed a		le las Crucitas into the Gonza	les Community School and	d Purchase and installation of Bike
Project Phases	: 🗆 Environ. Docu	ment 🗆 Prel. Engr. 🗆 I	Design □ Right-of-way <b>■</b>	Construction □ Other	Work Zone: Routine
Remarks: Admin	Modification - 08/29/14, A	dmin Modification - 07/28/14, AME	ENDMENT - 02/27/14, Admin Modific	ation - 01/16/14, AMENDMENT:	Project Added - 11/19/13
	PROGRAMME	D FUNDS - Four Year Fe	ederal TIP by Funding Categ	ory	TIP Informational Years

PI	ROGRAMMED FUI	NDS - Four Ye	ar I	Federal TIP by Fu	nding Category		TIP Informa	tional Years
FUND SOURCE	2014	20	15	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$0				\$0		
Local Match		\$0				\$0		
Safe Rts to Sch-Infrast		\$272,422	28			\$272,422		
Totals		\$272,422				\$272,422		

CN: S100330 Santa Fe MPO Rec #: 9012.14 NMDOT Dist.: 5 County: Santa Fe Municipality: City of Santa Fe

Fed ID: \$100330 Category: Bike/Ped Lead Agency: City of Santa Fe Length: 0.125 Miles

RT1 US0084 Proj Santa Fe River Trail Crossing at St. Francis Drive and West Alameda Est. Proj. Cost: \$2,000,000

RT2 Fr: Approx 300ft west of St. Francis Dr and W Alam To: Approx 300ft east of St. Francis Dr and W Alame Est. Letting:

 Rt 1 BMP
 166.04
 Rt 2 BMP:
 0
 Rt 1 EMP:
 166.04
 Rt 2 EMP:
 0
 TIP Amendment Pending?

Project Scope: Provide a grade-separated, multi-use (bicycle and pedestrian) trail crossing where the Santa Fe River Trail intersects with St. Francis Drive

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other Work Zone: Signif.

Remarks: AMENDMENT: Project Added 02/27/14

	PROGRAMMED FUN		TIP Informa	tional Years			
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
Local Bond Funds	\$393,267 15				\$393,267		
Local Bond Funds		\$1,606,733 28			\$1,606,733		
Totals	\$393,267	\$1,606,733			\$2,000,000		

Amendment Date		Project Description	Original Fund Amt	Revised	Description	Public Review
08/29/2013	S100270	Pedestrian Signal Head Upgrade	\$300,000	N/A	New Project Added following award of HSIP Funding	08/05/13-08/23/13
10/29/2013	S100130	Cerrillos Road Reconstruction Phase IIC	\$4,750,000	N/A	FFY2014 Funding Sources adjusted to add NHPP as a Source. Funding amounts remained the same.	Admin Modification
10/29/2013	S100140	I-25 at Cerrillos Interchange	\$9,060,683	N/A	\$1,000,000 in funding realocated from Construction to Design	Admin Modification
11/08/2013	TS00080	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/08/2013	TS00081	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/08/2013	TS00082	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/08/2013	TS00083	Santa Fe Trails: FTA 5339 Funding	\$187,500	N/A	Funding Source updated to reflect MAP-21 Funding Codes	Admin Modification
11/19/2013	S100140	I-25 at Cerrillos Interchange	\$9,060,683	\$17,500,000	Funding Increased by \$8,351,866 to reflect updated project cost	11/01/13-11/15/13
11/19/2013	S100290	Herrera Drive/Paseo Del Sol Extension	\$1,657,000	N/A	New Project Added. Regionally Significant Roadways funded with City Impact Fees	11/01/13-11/15/13
11/19/2013	S100300	US84/285 Bridge Maintenance Projects	\$232,026	N/A	New Project Added as part of Bridge Maintenance Program	11/01/13-11/15/13
11/19/2013	S100310	I-25 Bridge Maintenance Projects	\$1,203,407	N/A	New Project Added as part of Bridge Maintenance Program	11/01/13-11/15/13
11/19/2013	S100320	I-25 & I-40 Bridge Maintenance Projects	\$557,149	N/A	New Project Added as part of Bridge Maintenance Program	11/01/13-11/15/13
11/19/2013	S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades	\$10,000	\$10,000	Funding moved from FFY2013 - FFY2014  Note: Policy Board approved shortened Public Comment Period	11/08/13-11/15/13
11/19/2013	S100040	Santa Fe Rail Trail - Spur Trail to Avenida Vista Grande	\$543,575	N/A	\$407,681 in Federal Funds not Obligated in FFY2013 programmed in FFY2014	11/01/13-11/15/13
11/19/2013	S100280	Santa Fe River Trail - Connections and Improvements	\$1,290,000	N/A	New Project Added following award of Transportation Alternatives Program Funding	11/01/13-11/15/13
11/19/2013	S100281	Santa Fe River Trail/E. Alameda Pedestrian Improvements	\$455,000	N/A	New Project Added following award of Transportation Alternatives Program Funding	11/01/13-11/15/13
11/19/2013	S100282	Santa Fe Rail Trail - Segment 4	\$471,212	N/A	New Project Added following award of Transportation Alternatives Program Funding	11/01/13-11/15/13
11/19/2013	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$173,242	N/A	New Project Added following award of Safe Routes to School Funding.  Note: Policy Board approved shortened Public Comment Period	11/08/13-11/15/13

Amendment Date	Control Number:	Project Description	Original Fund Amt	Revised	Description	Public Review
01/14/2014	S100130	Cerrillos Road Reconstruction Phase IIC	\$9,500,000	N/A	FFY2014 & 2015 Funding Sources adjusted. Total Funding amounts for each year remained the same.	Admin Modification
01/16/2014	S100140	I-25 at Cerrillos Interchange	\$17,500,000 N/A Work Code Corrected from 17 to 15 for \$854,400 Amount			Admin Modification
01/16/2014	S100281	Santa Fe River Trail/E. Alameda Pedestrian Improvements	\$455,000	N/A	Work Code Corrected from 28 to 15 for FFY2014 Funds	Admin Modification
01/16/2014	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$173,242	N/A	Work Code Corrected from 44 to 28	Admin Modification
02/13/2014	S100140	I-25 at Cerrillos Interchange	\$17,500,000	N/A	\$324,678 in funding reallocated from Construction to Design	Admin Modification
02/27/2014	S100130	Cerrillos Road Reconstruction Phase IIC	\$9,500,000	N/A	Change in Project Termini to extend from St Michaels Dr to Llano St on Cerrillos (NM14) and Add the section of St Michaels Dr (NM466) from Cerrillos to Llano St for Traffic Signal Conduit Installation	02/12/14-02/26/14
02/27/2014	W500030	City of Santa Fe Safe Routes to School	\$100,000	N/A	New project Added. \$100,000 in Federal Funds not Obligated in FFY2013 programmed in FFY2014. \$500,000 Obligated in FFY2013.	Policy Board approved Waiving Public Review Period
02/27/2014	S100280	Santa Fe River Trail - Connections and Improvements, Phase 1	\$1,290,000	\$300,000	Phase 2 of the project removed from Scope as it is moving slower and is fully funded with City GO Bond funds. Amount of TAP funding remains the same.	02/12/14-02/26/14
02/27/2014	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$173,242	\$272,422	Project SRTS Funding increased from \$173,242 to \$272,422 to reflect revised cost estimate.	02/12/14-02/26/14
02/27/2014	S100330	Santa Fe River Trail Crossing at St. Francis Drive and West Alameda	\$2,000,000	N/A	New Project added. Although funded with City Go Bonds the project will require FHWA Approval.	02/12/14-02/26/14
04/07/2014	7841	Santa Fe Trails: FTA Sections 5307 & 5340 Funding	\$6,952,785	\$7,579,302	FFY2014 Funding modified to reflect actual allocations of FTA Funding.	Admin Modification
04/07/2014	S100040	Santa Fe Rail Trail - Spur Trail to Avenida Vista Grande	\$543,575	\$627,219	Local Funding increased by \$83,644 to match final Cost Estimate.	Admin Modification

Amendment	Control	lodifications are approved by NMIDO	Original	Revised	Bassinia	Dark Co. Davidson
Date	Number:	Project Description	Fund Amt	Fund Amt	Description	Public Review
04/14/2014	S100130	Cerrillos Road Reconstruction Phase IIC	FFY2014 to FFY2015.		\$1.25 Million in FFY2014 Construction Funding changed to Right of Way Funding in FFY2014.	Admin Modification
06/12/2014	S100140	I-25 at Cerrillos Interchange	\$17,500,000	N/A	Add in the Structure #'s (7467 & 7468) into the Project Scope for this project. The structures are within the existing project termini, but were not specifically called out.	Admin Modification
06/12/2014	TS00080	Santa Fe Trails: FTA Section 5339 Funding	\$187,500	\$195,034	FFY2014 Funding modified to reflect actual allocations of FTA Funding.	Admin Modification
05/29/2014	S100140	I-25 at Cerrillos Interchange	\$17,500,000	\$19,000,000	Increased the project funding by \$555,254.00 in FYY2014 and \$944,746.00 in FYY2015 for a total project funding of \$19,000,000.00 to match latest cost estimate	05/12/14-05/26/14
05/29/2014	S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades	\$10,000	\$70,000	Change funding year from FFY2014 to FFY2015 and increased Funding from \$10,000 to \$70,000 to match latest cost estimate. Beginning Termini changed from Cerrillos Rd/St Francis Dr Intersection to beginning at Rabbit Rd	05/12/14-05/26/14
05/29/2014	S100340	NM 466 (St. Michaels Drive) Pedestrian/ADA improvements	\$323,630	N/A	New project to be funded in FFY2016 in the amount of \$323,630.00 for pedestrian and ADA improvements along NM 466 in Santa Fe.	05/12/14-05/26/14
05/29/2014	S100350	Guadalupe St. Overpass Bridge Deck Replacement	\$1,500,000	N/A	New Project to be funded in FFY2017 in the amount of \$1,500,000.00 for bridge preventative maintenance and bridge deck replacement.	05/12/14-05/26/14
06/27/2014	S100280	Santa Fe River Trail - Connections and Improvements, Phase I	\$300,000	\$404,493	Local Non Match Funding increased by \$104,493 to match last Cost Estimate and Eastern termini changed from Defouri St to Camino Del Campo to better reflect project termini.	Admin Modification

Amendment	Control	odifications are approved by NiviDO	Original	Revised		
Date	Number:	Project Description	Fund Amt	Fund Amt	Description	Public Review
07/28/2014	S100140	I-25 at Cerrillos Interchange	\$19,000,000	N/A	FFY2014 Funding Sources Changed. NHPP reduced and replaced with Equity Bonus Exempt. Total Funding amount remained the same	Admin Modification
07/28/2014	S100280	Santa Fe River Trail - Connections and Improvements, Phase I	\$404,493	N/A	Funding moved from FFY2014 to FFY2015	Admin Modification
07/28/2014	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$272,422	N/A	Funding moved from FFY2014 to FFY2015	Admin Modification
08/04/2014	S100140	I-25 at Cerrillos Interchange	\$19,000,000	\$20,999,999	FFY2014 Funding Sources Changed. Equity Bonus Exempt changed to NHPE. \$100,000 added to FFY2014 NHPE and \$1.9 million Recreational Trails Funds added to FFY2015. This is the ONE allowable funding adjustment by Administrative Modification	Admin Modification
08/07/2014	S100270	Pedestrian Signal Head Upgrade	\$300,000	N/A	Funding moved from FFY2014 to FFY2015	Admin Modification
08/08/2014	S100140	I-25 at Cerrillos Interchange	\$20,999,999	N/A	Termini on NM14 updated to match final Environmental Document	Admin Modification
08/12/2014	S100282	Santa Fe Rail Trail - Segment 4	\$471,213	N/A	FFY2014 Funding (\$425,764) moved to FFY2015	Admin Modification
08/14/2014	S100140	I-25 at Cerrillos Interchange	\$20,999,999	N/A	Termini on I-25 updated to match final Environmental Document	Admin Modification
08/19/2014	S100310	I-25 Bridge Maintenenace Project	\$1,285,238	N/A	FFY2014 Funding Sources Changed. NHPP changed to BR.	Admin Modification
08/29/2014	S100310	I-25 Bridge Maintenenace Project	\$1,285,238	N/A	Bridge 7373 Removed from Project	Admin Modification
08/29/2014	S100283	Gonzales Community School - Bike and Pedestrian Safety Improvements & Bike Rack Purchase	\$272,422	N/A	Project Scope Updated to match Environmental Document	Admin Modification
08/19/2014	S100140	I-25 at Cerrillos Interchange	\$20,999,999	N/A	FFY2014 Funding Sources Changed. \$3,907,885 in NHPP changed to EBE, EBS and L00E	Admin Modification

#### Appendix B: Unfunded Project List Prioritized by the MPO Technical Coordinating Committee on February 11th, 2013

#### **ROADWAY PROJECTS**

TCC Priority	Project Name	Project Description	Lead Agency	Time Frame/Need	Multimodal	Mobility and Congestion	Safety	Interconnected Network and Security	Freight and Commmerce	Cost	Score <sup>1</sup>	Score Without Cost Factor <sup>2</sup>
1	North-East Connector	Upgrade of existing roadway from St Francis Drive to Oshara and Construction of a new connection to Richards Avenue	Santa Fe County	Short	•	•	•	•	•	•	39	34
2	Rufina Street Connection	New Roadway from Harison to Camino Carlos Rey	City of Santa Fe	Short							41	31
3	Defouri St/Guadalupe St Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	Short		•	•	•	•	•	39	29
3	Paseo de Peralta/Delgado St Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	Short			•			•	39	29
3	Old Taos Hwy CBC/Grant Ave Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	Short	lacksquare	•	•	•		•	39	29

Based on Project Rating System used in the development of the Project Priorities in the MTP 2010-2035

- <sup>1</sup> Does not inloude Score for Timeframe
- <sup>2</sup> Does not include Score for Timeframe or Cost This Score was used to Prioritize the Projects

#### Scoring

#### **NON ROADWAY PROJECTS**

TCC Priority	Project Name	Project Description	Lead Agency	Anticipated Demand <sup>1</sup>	System Connectivity <sup>2</sup>	Safety Considerations <sup>3</sup>	Impact Total	Feasibility <sup>4</sup>	Total Score
1	Acequia Trail/Railyard Crossing	Construction of a Multi-use Trail Grade Seperated crossing of St Francis Drive	City of Santa Fe	9	8	9	26	5	31
2	Santa Fe River Trail	Multi-use Trail from Frenchy's Field to Siler Road	Santa Fe County	6	9	5	20	8	28
3	Arroyo Hondo Trail*	Multi-use Trail from NM 599 Rail Runner Station to Richards Ave	Santa Fe County	4	8	5	17	9	26

Based on Project Rating System used in the Development of the MPO Metropolitan Bicycle Master Plan

<sup>\* -</sup> Scoring based on an average of multiple Trail segments identified in the Bicycle Master Plan

<sup>1 -</sup> Anticipated Demand - Prospective Local Demand, based on land use and presence of specific traffic generators such as schools, parks and transit centers.

<sup>&</sup>lt;sup>2</sup> - System Connectivity - Does facility provide Connectivity with other bicycle facilities. Direct vs Indirect Connections; Convenience vs Alternatives

<sup>&</sup>lt;sup>3</sup> - **Safety Considerations** - Does the facilty alleviate or introduce conflits or hazardous situations

<sup>4 -</sup> Feasibility - Is there ROW or Easements, are there technical difficulties, such as topography, need for structures or grade seperation, are there anticipated conflicts or opposition

# Appendix C: Obligated Federal Funding List Federal Fiscal Year 2013

STIP Control Number	Project Name (Description)	Termini From - To	Lead Agency	Federal Funding Category	Pı	FFY2013 rogrammed deral Amount		13 Obligated ral Amount	Difference (Prog Amt - Oblig Amt)	Percent Obligated	Comments
S100110	NM475/Washington Ave Intersection Reconstruction	Milepost 0.935 - 1.210	NMDOT	TPO	\$	-	\$	1,839,879	\$ (1,839,879)	÷	Project Programmed in FFY2012
S100130	Cerrillos Rd Reconstruction IIC	Camino Carlos Rey to St Michaels Drive	City of Santa Fe	STP - Small Urban	\$	1,281,600	\$	640,800	\$ 640,800	50%	
5100160	I-25 at Canoncito Interchange	Milepost 292.500 - 294.620	NMDOT	NH NHPP BR Total	\$ \$ \$ \$ \$	7,176,960 - 7,176,960	\$ \$ \$	12,171 2,806,745 4,000,000 6,818,916	\$ 358,044	95%	\$12,171 was for design funding which was not included in MPO TIP as project was originally thought to be outside the MPO Planning Area
S100220	Santa Fe County Pavement Preservation Program	Various Roadways inside and outside the MPO Planning Area	Santa Fe County	TCSP	\$	657,488	\$	657,488	\$ -	100%	
5100790	US84/285 & NM502 Bridge Rehabilitation	US84/285 Bridges 9181,9311,9310 & NM502 Bridge 8661	NMDOT	NHPP	\$	826,205	\$	894,036	\$ (67,831)	108%	
5100791	I-25 & US285 Bridge Rehabilitation	I-25 Bridges 7175, 7176, 7178, 5530, 8637, 8638, 7949, 7950 & US 285 Bridge 8782	NMDOT	NHPP	\$	800,573	\$	952,639	\$ (152,066)	119%	
7841	Santa Fe Trails: FTA Section 5307 & 5340	Fixed Route/Paratransit Operations	City of Santa Fe	FTA 5307 (Urban)	\$	1,562,515	\$	1,562,515	\$ -	100%	
7842	Santa Fe Trails: FTA Section 5316	Access to Jobs Operating	City of Santa Fe	FTA 5316 (JARC)	\$	95,221	\$	95,221	\$ -	100%	
7843	Santa Fe Trails: FTA Section 5317	New Freedoms - Diosabled Transportation Operating	City of Santa Fe	FTA 5317 (New Free)	\$	66,401	\$	66,401	\$ -	100%	
TS00021	Santa Fe Trails: FTA Ridefinder Funding	Ride Sharing Program	City of Santa Fe	STP - Small Urban	\$	71,773	\$	71,773	\$ -	100%	
S100180	Rabbit Rd, Rail Crossing Safety Improvements	Santa Fe Southern Rail Crossing	NMDOT	RRP	\$	264,000	\$	229,207	\$ 34,793	87%	
TS00040	Santa Fe Place Transit Center	Multi-modal Center Improvements	City of Santa Fe	FTA 5309 (Bus/Facil)	\$	588,000	\$	588,000	\$ -	100%	
TS00050	Santa Fe Trails: STG Transit Bus Replacement	Replace Transit Buses	City of Santa Fe	FTA 5309(b) SGR	\$	1,920,000	\$	1,920,000	\$ -	100%	
S100181	Santa Fe Southern Rail Crossing Improvements	St Francis Dr/Cerrillos Rd Intersection to Lamy Station	NMDOT	RRS	\$	9,264	\$	-	\$ 9,264	0%	Funds Reprogrammed in FFY2014
T900090	Santa Fe Trails: VTCLI Discretionary Grant Program		City of Santa Fe	FTA 5309 (Capital)	\$	52,000	\$	52,000	\$ -	100%	
S100040	Santa Fe Rail Trail	Spur Trail (MP 11.5) to Avenida Vista Grande (MP 6.5)	Santa Fe County	STP- E	\$	797,950	\$	390,269	\$ 407,681	49%	\$407,681 Reprogrammed in FFY2014
W500030	City of Santa Fe Safe Routes to School	Sidewalk, crossing and traffic calming improvements at K-8 schools	City of Santa Fe	SRTS - Infrastructure	\$	600,000	\$	500,000	\$ 100,000	83%	
S100041	Rail Trail Retaining Wall	Vacinity of I-25 Overpass	City of Santa Fe	STP- E	\$	165,000	\$	165,000	\$ -	100%	

Appendix C

#### Appendix D – MAP-21 Funding Codes

State	FHWA									
Fund Code	Program Code	Program Description	Treasury Symbol	Delphi Accounting String <sup>1</sup>	Period of Availability	Charge to Limitation	Federal Share <sup>2</sup>	Federal Share w/sliding scale	PL	Statutory Reference <sup>3</sup>
NHPP	M001	National Highway Performance Program (NHPP)	69-X-8083	15X0100050-0000-020M001500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
?	M002	National Highway Performance Program (NHPP) Exempt	69-X-8083	15X0164A50-0000-020M002500	4 years	Exempt	80%		112-141	Section 1102(b)(12)
STPF	M240	Surface Transportation Program (STP) Flex	69-X-8083	15X0100050-0000-020M240500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
STPL	M230	STP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M230500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPS	M231	STP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M231500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STPR	M232	STP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M232500	4 years	Yes	80%	85.44%	112-141	Section 1108(c)
STBO	M233	STP Off-System Bridge	69-X-8083	15X0100050-0000-020M233500	4 years	Yes	80%	80.00%	112-141	Section 1108(f)
	M234	Special Rule for Areas of Less Than 5,000 Population	69-X-8083	15X0100050-0000-020M234500	4 years	Yes	80%		112-141	Section 1108(f)
HTE	MT30	Highway Use Tax Evasion Projects	69-X-8083	15X0100050-0000-020MT30500	4 years	Yes	80%		112-141	Section 1110
NHI	M290	Education and Training (NHI)	69-X-8083	15X0100050-0000-020M290500	4 years	Yes	80%			Public Law (P.L.) 109-59
?	MW10	Denali Access System	69-X-8083	15X0100050-0000-020MW10500	4 years	Yes	80%			S. 1960 of P.L. 109-59
HSIP	MS30	Highway Safety Improvement Program (HSIP)	69-X-8083	15X0100050-0000-020MS30500	4 years	Yes	90%	92.64%	112-141	Section 1101(a)(1)
RRS	MS40	Railway-Highway - Hazard Elimination	69-X-8083	15X0100050-0000-020MS40500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
RRP	MS50	Railway-Highway - Protective Devices	69-X-8083	15X0100050-0000-020MS50500	4 years	Yes	90%	92.64%	112-141	Section 1519(c)(6)
CAQ	M400	Congestion Mitigation & Air Quality Improvement (CMAQ)	69-X-8083	15X0100050-0000-020M400500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
CQX	M401	CMAQ Flexible Funding	69-X-8083	15X0100050-0000-020M401500	4 years	Yes	80%	85.44%	112-141	Section 1113(b)(3)
	M003	Projects to Reduce PM 2.5 Emissions	69-X-8083	15X0100050-0000-020M003500	4 years	Yes	80%		112-141	Section 1113(b)(6)
PL	M450	Metropolitan Planning Program	69-X-8083	15X0100050-0000-020M450500	4 years	Yes	80%	85.44%	112-141	Section 1101(a)(1)
TAPF	M300	Transportation Alternatives Program (TAP) Flex	69-X-8083	15X0100050-0000-020M300500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPL	M301	TAP - Urbanized Areas With Population Over 200K	69-X-8083	15X0100050-0000-020M301500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPS	M302	TAP - Areas with Population Over 5K to 200K	69-X-8083	15X0100050-0000-020M302500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
TAPR	M303	TAP - Areas with Population 5K and Under	69-X-8083	15X0100050-0000-020M303500	4 years	Yes	80%	85.44%	112-141	Section 1122(a)
RTP	M940	Recreational Trails Program (RTP)	69-X-8083	15X0100050-0000-020M940500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTRA	M941	Return of 1% for RTP Administration	69-X-8083	15X0100050-0000-020M941500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTSA	MR10	State RTP Administration	69-X-8083	15X0100050-0000-020MR10500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
RTEP	MR20	RTP Educational Programs	69-X-8083	15X0100050-0000-020MR20500	4 years	Yes	80%	80.00%	112-141	Section 1122(a)
SPR	M550	State Planning and Research (SPR)	69-X-8083	15X0100050-0000-020M550500	4 years	Yes	80%	80.00%	112-141	Section 52005
RDTT	M560	Research, Development, and Technology Transfer (RD&T)	69-X-8083	15X0100050-0000-020M560500	4 years	Yes	80%	80.00%	112-141	Section 52005
FHRP	M561	Future Strategic Highway Research Program Implementation	69-X-8083	15X0100050-0000-020M561500	4 years	Yes	80%		112-141	Section 52005
CSP	GRC0	Certain Safety Projects (GRC)	69-X-8083	15X0100050-0000-020GRC0500	4 years	Yes	100%		112-141	Section 1508
?	M004	Innovative Project Delivery - Increased Federal Share	69-X-8083	15X0100050-0000-020M004500	4 years	Yes	Up to 100%		112-141	Section 1304(b)
H154	MS31	Section 154 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS31500	4 years	Yes	100%		112-141	Sections 1402
H164	MS32	Section 164 Penalties - Use for HSIP Activities	69-X-8083	15X0100050-0000-020MS32500	4 years	Yes	100%		112-141	Sections 1403(b)
		Section 10 miles			. , cars		200,0			222300 2 100(0)
RCA	M030	Redistribution of Certain Authorized Funds	69-X-8083	15X0100050-0000-020M030500	4 years	Yes	80%	85.44%	112-141	Section 1102(f)

 $<sup>^{\</sup>rm 1}$  The DELPHI accounting string structure is Fund-BudgetYear-BPAC.

 $<sup>^{2}</sup>$  Federal share may be subject to the Sliding Scale Adjustment (23 USC 120(b)) and other provisions.



New Mexico Division 4001 Office Ct. Dr., Ste. 801 Santa Fe, NM 87507

In Reply Refer To: PPM-NM TRAP-22

June 20, 2014

SUBJECT: FY2014 – FY2017 Statewide Transportation Improvement Program (STIP) Amendment #5

Mr. Tom Church, Cabinet Secretary New Mexico Department of Transportation PO Box 1149 Santa Fe, New Mexico 87504

ATTN: Mr. Elias Archuleta

Dear Secretary Church:

FHWA received FY2014 – FY2017 Statewide Transportation Improvement Program (STIP) Amendment #5. The STIP was found to be in compliance with 23 U.S.C. 134, 135, and 49 U.S.C. 5303-5305. This constitutes your joint FHWA-NM and FTA Region VI approval letter to your request.

The New Mexico Department of Transportation (NMDOT) has provided the required self-certification and public involvement assurances that the STIP was developed in accordance to the New Mexico DOT STIP Policies and Procedures. The documentation submitted demonstrates fiscal constraint by showing that the proposed expenditure of Federal funds for each of the four fiscal years is within the anticipated obligation limitation for each of those years.

Should you have any questions, please feel free to call Rodolfo Monge-Oviedo at 505-820-2037 or Tony Ogboli at 817-978-0566.

Robert C, Patrick

Regional Administrator

Federal Transit Administration

For, J. Don Martinez

Division Administrator

Federal Highway Administration

cc:

Tony Ogboli, FTA Anthony Lujan, NMDOT Elias Archuleta, NMDOT Rebecca Maes, NMDOT Frank Sharpless, NMDOT Michael Sandoval, NMDOT