



Santa Fe Metropolitan Planning Organization

"Promoting Interconnected Transportation Options"



Santa Fe MPO Technical Coordinating Committee

Monday January 23, 2017, 1:30 P.M.

City of Santa Fe Offices @ Market Station

500 Market Street, Suite 200, Santa Fe, NM

(Map: <http://tinyurl.com/l6kejeq>)

AGENDA

CITY CLERK'S OFFICE

DATE 1/18/17 TIME 9:43a

SERVED BY Mark Tibbetts

RECEIVED BY [Signature]

- ◆ Call to Order
- ◆ Roll Call
- ◆ Approval of Agenda
- ◆ Approval of Meeting Minutes from November 14, 2016

1. Communications from the Public

2. Items for Discussion and Possible Action:

- a. Election of Chair and Vice Chair of TCC for 2017- *MPO Staff*
- b. Review and Release for Public Review of Amendment 5 to the FFY2016-2021 Transportation Improvement Program - *MPO Staff*
- c. Call for Projects for the FFY 2018-2023 TIP
- d. Recommendation for Approval of the Draft Pre-Teen and Teen Independent Transit and Mobility Plan - *MPO Staff*
- e. Update on Transportation Improvement Program projects

3 Matters from the MPO Staff

4. Matters from TCC Members

5. Adjourn - Next TCC Meeting: Monday February 20, 2017

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to the meeting date.

**SANTA FE MPO TECHNICAL COORDINATING COMMITTEE
CITY OF SANTA FE OFFICES @ MARKET STATION
500 MARKET STREET, SUITE 200
MONDAY, NOVEMBER 14, 2016, 1:30 PM**

1. CALL TO ORDER

The meeting of the Santa Fe MPO Technical Coordinating Committee was called to order by Mark Tibbetts, Chair, at 1:30 pm, on Monday, November 14, 2016, at the City of Santa Fe Offices @ Market Station, 500 Market Street, Suite 200, Santa Fe, New Mexico.

2. ROLL CALL

MEMBERS PRESENT

Rick Devine, City of Santa Fe
Mark Hogan, Santa Fe County
Ray Matthew, Santa Fe County
Anthony Mortillaro, NCRTD
Thomas Martinez, Santa Fe Trails
Lisa Martinez, City of Santa Fe
Vicki Lucero, Santa Fe County

MEMBERS ABSENT

John Romero, Chair
Richard MacPherson, City of Santa Fe
Paul Brasher, NMDOT
Dave Quintana, City of Santa Fe
Tamara Haas, NMDOT
Edward Escudero, Pueblo of Tesuque

OTHERS PRESENT

Mark Tibbetts, MPO Officer
Keith Wilson, Senior Planner
Erick Aune, Planner
Robin Elkin, NMDOT
Elizabeth Martin, Stenographer

3. APPROVAL OF AGENDA

MOTION A motion was made by Mr. Mortillaro, seconded by Mr. Hogan, to approve the agenda as presented.

VOTE The motion passed unanimously by voice vote.

**4. APPROVAL OF MINUTES
OCTOBER 24, 2016**

MOTION A motion was made by Ms. Martinez, seconded by Mr. Martinez, to approve the minutes as presented.

VOTE The motion passed unanimously by voice vote.

5. PUBLIC COMMENT

None

6. ITEMS FOR DISCUSSION AND POSSIBLE ACTION

**A. REVIEW AND RECOMMENDATION OF AMENDMENT 4 TO THE
FFY2016-2021 TRANSPORTATION IMPROVEMENT PROGRAM**

Mr. Wilson reviewed the information provided in the hand out. The hand out is included herewith into these minutes as Exhibit "1". He said public review closed on November 11th. There are four proposed changes one of which is a change from DOT. They want to change the scope of work from preventative maintenance to bridge preservation. He believes that this change is a technical change that he feels the public would not be concerned about. His recommendation is to move forward. There is no change in funding amounts or sources. Other changes are included in the draft amendment.

Ms. Martinez asked regarding S100450 - US84/285, is that the road between Santa Fe and Espanola and are these part of the new interstate.

Mr. Wilson said it is up closer to Tesuque. He does not have the details but it is not full on bridge replacements. It is maintenance on existing bridges.

Ms. Martinez asked was there any move to go back to the original contractor to have them repair them.

Mr. Wilson said he did not know but did not believe so. It could be out of warranty. It was done 11 years ago. DOT is not here to answer your questions.

Mr. Wilson said he needs a recommendation to the Policy Board.

MOTION A motion was made by Mr. Matthew, seconded by Mr. Hogan, to recommend the amendment with changes as noted to the Policy Board.

VOTE The motion passed unanimously by voice vote.

B. ADMINISTRATIVE AMENDMENT TO THE FFY2017 & FFY2018 UPWP

Mr. Tibbetts said at the end of June the TCC and Policy Board approved our two year UPWP. As a result of reauthorized funding from 2016 we added a small amount of funds. This information is outlined in the packet. Mr. Tibbetts reviewed the chart.

Mr. Tibbetts said we are trying to integrate transportation modes with planning and to include safety. The idea is that eventually any roadway improvements should incorporate improvements and upgrades according to our plans. We want to bring in more integrated safety to make the safety plan more robust. That is the direction we are going in for 2017/2018. The travel demand model is awaiting traffic count data. This is an administrative amendment because it falls under the limits required for a formal amendment process.

MOTION A motion was made by Mr. Mortillaro, seconded by Mr. Hogan, to recommend the amendment to the Policy Board.

VOTE The motion passed unanimously by voice vote.

C. UPDATE ON TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

Mr. Wilson referred to the chart of projects contained chart that was handed out. The chart is included herewith into these minutes as Exhibit "2". Normally we would go through the entire list, however, there is no one here from DOT to update us. We will go to Mr. Hogan from the County for updates.

Mr. Hogan reported that the Rail Trail is moving along quite nicely. Section 4 is in almost complete. Regarding the SE Connector we are interested in moving forward on an RFP for design purposes. On the corridor and alignment study, we are hoping to have Phase C done by March.

Mr. Wilson asked is there no further communication on the MOU.

Mr. Hogan said unfortunately not. Funding for road projects did pass and the Open Space Bond was approved that included funding for several trail projects.

Mr. Wilson said he will just give a few highlights.

S100140 Mr. Wilson said it is fully finished except for clean up work. It is fully open.

S100280 Mr. Wilson said the project is underway. The Frenchy's Field part has begun.

S100470 Mr. Wilson said that the City originally was the lead agency with the expectation that the State would have handed over the roadway to the City. It has not happened yet. The City requested that DOT take on being the lead. They may combine other projects with that.

7. MATTERS FROM THE MPO STAFF

Mr. Tibbetts said he was in touch last week with the District 5 PIO office regarding the DDI. They are getting slammed on fine tuning on the southbound off ramp of I-25 to Cerrillos north. There is a large pile of dirt there. There is no signage there to let people know of merging traffic. Drivers can't see due to the large earth mound. The request was to remove most of that dirt so that there is a line of sight. It is under discussion at this time to figure out a remedy. We still want to be part of it as long as there are safety issues. He requested that we be involved in the process.

Mr. Tibbetts said they have done some improvements at El Dorado. He is not sure it addresses all the issues that crated the problem of the wrong way driver. DOT is aware of the issues.

Mr. Aune said he is in receipt of a draft copy of Pre Teen and Teen Mobility Plan. We will be reviewing it over the next week and will email the plan to each of the TCC members before the December 12th meeting so that recommendations or modifications can be made. We are hosting on Tuesday the 22nd, an educational event around bicycles. If anyone is interested let him know.

Mr. Tibbetts said Keith is doing traffic counts right now for us. He is over half way done.

8. MATTERS FROM TCC MEMBERS

None

9. NEXT MEETING DECEMBER 12, 2016

10. ADJOURN

The meeting adjourned at 2:10 pm.

Mark Tibbetts, Chair



Elizabeth Martin, Stenographer

FFY2016-2021 Transportation Improvement Program Summary

AMENDMENT 5 - DRAFT

ROADWAY PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
1	S100121	NE Connector (I-25 Frontage Rd) from Richards to St Francis Dr	\$ 419,000	\$ -	\$ 3,232,644	\$ -	\$3,651,644	\$ -	\$ -
2	S100122	SE Connector from NE Connector to Richards Ave	\$ 985,000	\$ -	\$ 5,790,000	\$ -	\$6,775,000	\$ -	\$ -
3	S100230	NM14 ADA Feasibility Study and ROW Acquisition. MM53 to MM56	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$0	\$ -	\$ -
4	S100250	Interstate Pavement Preservation	\$ -	\$ -	\$ -	\$ -	\$0	\$ 6,000,000	\$ 4,000,000
5	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	Move Project and FFY2019 Funding to S100440			\$ 323,629	\$0	\$ -	\$ -
6	S100350	Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation	\$ -	\$ 1,500,000	\$ -	\$ -	\$1,500,000	\$ -	\$ -
7	S100370	Agua Fria St/Cottonwood Drive Intersection Safety	\$ -	\$ -	\$ 1,000,000	\$ -	\$1,000,000	\$ -	\$ -
8	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance	\$ -	\$ 326,831	\$ -	\$ -	\$326,831	\$ -	\$ -
9	S100430	NM599/US84-285 Ramp Modification	\$ -	\$ -	\$ 800,000	\$ -	\$800,000	\$ -	\$ -
			Add \$404,184 to existing \$395,816 FFY2018 funding for New Total of \$800,000						
10	S100440	St Francis Dr/St Michaels Dr Interchange Improvements	\$ 250,000	\$ 285,000	\$ -	\$ 500,000	\$767,629	\$ -	\$ 5,500,000
		St Michaels Drive Corridor Improvements				\$ 232,629			
		Change Project Description: Add St Francis/St Mikes Interchange, Rail Trail Underpass, Pedestrian ADA Improvements and Road Diet Study to Scope	Add FFY2017 Funding from S100470 and add Rail Trail Underpass Design to scope			Delete FFY2019 Design Funding. This funding will be programmed once a preferred alternative is selected for the Interchange. Add FFY2019 funding from S100340.			
11	S100450	Bridge Preventative Maintenance (US 84/285 and NM502) \$810,000 in MPO	\$ -	\$ 3,407,344	\$ -	\$ -	\$3,407,344	\$ -	\$ -
12	L500219	Defouri Street & Guadalupe Street Bridges Project	\$ 1,259,543	\$ -	\$ -	\$ -	\$1,259,543	\$ -	\$ -
13	S100460	Guadalupe Street Reconstruction "Road Diet"	\$ -	\$ 375,000	\$ -	\$ 3,625,000	\$4,000,000	\$ -	\$ -
14	S100480	Old Santa Fe Trail Bike Lanes	\$ 559,063	\$ -	\$ -	\$ -	\$559,063	\$ -	\$ -
15	S100490	NM599 Interchange Reprioritization Study	\$ -	\$ 240,000	\$ -	\$ -	\$240,000	\$ -	\$ -
16	S100520	I-25 Pavement Preservation – M.P. 290 -294 (Eldorado to Canoncito IC)	\$ 7,500,000	\$ -	\$ 4,684,750	\$ 2,465,250	\$14,650,000	\$ -	\$ -
		FFY2016 funding was obligated but project was not let?, Add \$4,684,750 to FFY2018 and \$2,465,250 to FFY2019							
	S100540	Bridge Preventative Maintenance on I-25/La Cienega (#9423) and NM466/US84/285 (#7366)	\$ -	\$ -	\$ -	\$ 450,000	\$450,000	NEW PROJECT	
TOTALS			\$ 10,972,606	\$ 6,134,175	\$ 15,757,394	\$ 7,822,879	\$43,361,229	\$ 6,000,000	\$ 9,500,000

FFY - Federal Fiscal Year [e.g. FFY2016 = October 1, 2015 - September 30, 2016]

TRANSIT, RAIL AND NON MOTORIZED PROJECTS ON NEXT PAGE

FFY2016-2021 Transportation Improvement Program Summary

AMENDMENT 5 - DRAFT

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
17-22	TS00024 - TS00029	Santa Fe Trails: FTA Ridefinders Funding	\$ 84,004	\$ 84,004	\$ 84,004	\$ 84,004	\$ 336,016	\$ 84,004	\$ 84,004
23-28	TS00082 - TS00087	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$ 203,500	\$ 203,500	\$ 203,500	\$ 203,500	\$ 814,000	\$ 203,500	\$ 203,500
29	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 31,929,444	\$ 7,982,361	\$ 7,982,361
30	TS00110	Downtown Transit Center Sheridan Ave Improvements	\$ 2,340,824	\$ -	\$ -	\$ -	\$ 2,340,824	\$ -	\$ -
31	S100510	Installation of Rail Crossing Lights & Gates at Alta Vista St Crossing For Rail Trail	\$ -	\$ 97,000	\$ -	\$ -	\$ 97,000	\$ -	\$ -
32	S100530	Installation of Rail Crossing Lights & Gates at CR51, BNSF Crossing # 013721M - Canoncito	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -
		TOTALS	\$ 10,610,689	\$ 8,366,865	\$ 8,619,865	\$ 8,269,865	\$ 36,217,284	\$ 8,269,865	\$ 8,269,865

NON MOTORIZED PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
33	S100390	Acequia Trail/Railyard Crossing Construction	\$ 470,464	\$ -	\$ -	\$ -	\$ 470,464	\$ -	\$ -
34	S100410	El Camino Real Buckman Road Retracement Project	\$ 3,686,000	\$ -	\$ -	\$ -	\$ 3,686,000	\$ -	\$ -
35	S100470	Rail Trail Underpass at NM466 (St Michaels Drive)	\$ -	\$ 285,000	\$ -	\$ 2,850,000	\$ 2,850,000	Move FFY2017 Design Funding to S100440	
36	S100500	Improvements to Motocross & All Terrain Tracks and Facilities at La Tierra	\$ -	\$ 278,200	\$ -	\$ -	\$ 278,200	\$ -	\$ -
		TOTALS	\$ 4,156,464	\$ 563,200	\$ -	\$ 2,850,000	\$ 7,284,664	\$ -	\$ -

FFY - Federal Fiscal Year [e.g. FFY2016 = October 1, 2015 - September 30, 2016]



Santa Fe Metropolitan Planning Organization

"Promoting Interconnected Transportation Options"



STAFF MEMORANDUM

Date: January 23, 2017
 From: Keith Wilson, MPO Senior Planner
 To: Eligible Agencies for National Highway Performance Program (NHPP) and Surface Transportation Block Grant Program (STBG) funding
 Re: **Federal Fiscal Years 2018-2023 Transportation Improvement Program – Call for Projects**

The Santa Fe MPO is soliciting applications for projects to be considered for funding in the development of the Federal Fiscal Year (FFY) 2018-2023 Transportation Improvement Program (TIP) within the [MPO Planning Area](#). The process for developing a new TIP is outlined in the MPO's [Public Participation Plan](#). The development of the TIP is done in cooperation with NMDOT District 5. At this time District 5 has indicated that the earliest funding would be available is in the Planning Years of FFY2022 and FFY2023 when \$5 to \$15 million could be available to allocate to projects.

This Call for Projects covers projects eligible for National Highway Performance Program (NHPP) and Surface Transportation Block Grant Program (STBG) funding. This Call for Projects **does not** include applications for funding under the Highway Safety Improvement Program (HSIP), Transportation Alternatives Program (TAP), Recreational Trails Program (RTP), and Congestion Management Air Quality (CMAQ) Program as these funds are awarded under separate processes.

Funding Eligibility

- NHPP provides support for the condition and performance of the [National Highway System \(NHS\)](#), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. (<https://www.fhwa.dot.gov/fastact/factsheets/nhppfs.cfm>)
- STBG provides flexible funding that may be used by States and localities for projects to preserve and improve conditions and performance on any [Federal-aid highway \(Collector and above\)](#), bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. (<https://www.fhwa.dot.gov/fastact/factsheets/stbgfs.cfm>)

Both funding programs have a 14.56% match requirement.

Projects must be included in, or consistent with the [Metropolitan Transportation Plan 2015-2040](#). If you have project that you do not see listed in the Metropolitan Transportation Plan, please contact MPO Staff to discuss if the project is eligible.

Project Applications **must** be made by completing a [Project Identification Form](#) (PIF) and [ITS Project Checklist](#). Projects listed in the [Unfunded Project List \(Appendix B\)](#) of the FFY2016-2021 TIP must be resubmitted by completing a PIF and ITS Project Checklist if you wish them to be considered in this process.

The deadline to submit project applications is **5:00PM on April 14th, 2017**. MPO staff is available to meet or assist with the completion of the Project Applications.

MPO Staff will review the eligibility of submitted projects and create an initial ranking using the Regional Roadway Project Evaluation Criteria outlined in Chapter 7 of the [Metropolitan Transportation Plan](#). The list of projects will be presented to the MPO Technical Coordinating Committee (TCC) for discussion at their April 24th Meeting (additional meetings will be held if necessary).

NMDOT District 5 in consultation with MPO Staff will review the needs for their whole district in determining the level of funding that will be available for projects in the Santa Fe MPO TIP. The funding available to the Santa Fe MPO area will be allocated based on the finalized prioritized list of projects approved by the TCC. A draft TIP will be developed and presented to the TCC at a May 15th Meeting for approval to release for a 30-day Public Review.

A yet to be scheduled Public Input Meeting will be held during this 30-day period (May 17 through June 16) to solicit public input.

The TCC will review public input and make a recommendation on the FFY2018-2023 Transportation Improvement Program to the Transportation Policy Board (TPB) at their June 19th Meeting.

The TPB will hold a Public Hearing before taking action on the FFY2018-2023 Transportation Improvement Program at their June 22nd, 2017 Meeting.

The Deadline to submit an approved FFY2018-2023 Transportation Improvement Program to NMDOT is June 30, 2017.

Support Documents

- [TIP Development Schedule](#)
- [MPO Planning Area Map](#)
- [National Highway System \(NHS\) Map](#)
- [Roadway Functional Classification Map](#)
- [Metropolitan Transportation Plan 2015-2040](#) [See Chapter 7: Making Choices]
- [FFY2016-2023 TIP Appendix B – Unfunded Project List](#)
- [National Highway Performance Program \(NHPP\) Fact Sheet](#)
- [Surface Transportation Block Grant \(STBG\) Fact Sheet](#)
- [Project Identification Form \(PIF\)](#)
- [ITS Checklist](#)
- [Santa Fe MPO Public Participation Plan](#) [See Pages 10-13]

MPO Staff Contact

Keith Wilson
MPO Senior Planner
kpwilson@santafenm.gov or 505-955-6706



FFY2018-2023 TIP Development

January

S	M	T	W	T	F	S
1	2	3	4	5	6	7
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Release Call for Projects

Deadline for PIF Submittal

End 30-day Public Review

April

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TCC PIF Review and Project Ranking

TCC Draft TIP Review Approve release for Public Review. Need Special Meeting Date

Release for 30-day Public Review

TPB Public Hearing

TCC Recommendation

July

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29	30	31				

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■ TPB Meeting Dates – Meetings @ 5:00PM

■ TCC Meeting Dates – Meetings @ 1:30PM

Notes:

- At least 120 days prior to adoption date Staff shall issue Call for Projects.
- At least 60 days prior to adoption date, Staff shall submit submitted projects to TCC for discussion and review of ranking.
- Minimum of 30-day Public Review during which one formal public input meeting will be held.
- June 30, 2015 Deadline to Submit Approved TIP to NMDOT

SUBMITTED ROADWAY PROJECTS FOR CONSIDERATION IN DEVELOPMENT OF FFY2016-2021 TIP

Priority Approved by TCC 04/27/15, Updated 05/18/15

TCC Priority	Project Name	Project Description	Lead Agency	Cost Estimate	Time Frame/Need	Multimodal	Mobility and Congestion	Safety	Interconnected Network and Security	Freight and Commerce	Cost	Score ¹	Score Without Cost Factor ²
1	NM599/Via Veteranos Interchange	Construction of a New Interchange	NMDOT	\$8,000,000	Short/Medium							43	38
2	North-East Connector	Upgrade of existing roadway from St Francis Drive to Oshara	NMDOT	\$2,000,000	Short							44	34
3	Rufina Street Connection	New Roadway from Harison to Camino Carlos Rey	City of Santa Fe	\$450,000	Short							41	31
4	Paseo de Peralta/Delgado St Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	\$2,200,000	Short							39	29
4	Old Taos Hwy CBC/Grant Ave Bridge Improvements	Bridge Rehabilitation	City of Santa Fe	\$2,200,000	Short							39	29

Based on Project Rating System used in the development of the Project Priorities in the MTP 2010-2035

¹ - Does not include Score for Timeframe

² - Does not include Score for Timeframe or Cost - This Score was used to Prioritize the Projects

Scoring

10Pts 7Pts 5Pts 3Pts

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
ROADWAY PROJECTS				
S100070	NM599/Jaguar Drive Interchange & Ext of Jaguar Drive Construction of a New Interchange and connecting Roadways	NMDOT D5	\$9,593,000 100% Privately Funded [FFY2013]	INTERCHANGE CONSTRUCTION COMPLETE Construction of Jaguar Rd Ext Underway Currently Scheduled for Completion Spring 2017 Note: Interchange will not open until Jaguar Connection is completed
S100120	North-East/South-East Connectors Location Study Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also including extensions of College Dr., Avenida Del Sur and Sunshine Mesa	Santa Fe County	\$500,000 \$427,200 (Federal) \$72,800 (County) [FFY2012]	NMDOT APPROVAL OF PHASE A/B REPORT RECEIVED OCTOBER 2015 Phase C Environmental Report in Development Expected to be completed by March 2017
S100121	North-East Connector (I-25 Frontage Road) - ROW Acquisition, Design and Construction of a New Section of Roadway and Upgrade of Existing Roadway	Santa Fe County/ NMDOT	\$3,651,644 \$ 225,000 (County) \$2,927,725 (Federal) \$ 498,919 (State) [FFY2016 & FFY2018]	AWAITING NMDOT/FHWA APPROVAL OF PHASE C REPORT before moving into Final Design and ROW Acquisition. NMDOT in process of renegotiating a new MOU with the County. Design on hold.
S100122	South-East Connector – ROW Acquisition, Design and Construction of a New Roadway	Santa Fe County	\$6,775,000 \$6,775,000 (County) [FFY2016 & FF2018]	AWAITING NMDOT/FHWA APPROVAL OF PHASE C REPORT County finalizing RFP for release for Design Services.
S100130	Cerrillos Road Reconstruction Phase IIC Camino Carlos Rey to St Michaels Drive Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrians, transit and bicycle use.	City of Santa Fe	\$11,000,000 \$9,398,400 (Federal) \$1,601,600 (State) [FFY2013, FFY2014 & FFY2015]	Construction Started March 2016 Project 45 Days behind Schedule. Minimal Traffic delays expected as they complete medians and landscaping by Mid Nov. Final paving will be completed in Spring 2017 Project Website: www.cerrillosroad.com
S100140	I-25 at Cerrillos Interchange Interchange Improvements, Bridge Replacement/Rehabilitation Diverging Diamond Interchange Preferred Alternative.	NMDOT D5	\$20,999,999 \$17,839,040 (Federal) \$3,160,959 (State) [FFY 2014 & 2015]	Construction started June 2015. Project Substantially Complete Ribbon Cutting held October 31, 2016 Project Website: www.santafeddi.com
5100160	I-25 at Canoncito Interchange Bridge Replacement, Drainage and on and off Ramp Improvements	NMDOT D5	\$8,400,000 \$7,176,960 (Federal) \$1,223,040 (State) [FFY2013]	INTERCHANGE CONSTRUCTION COMPLETE AND OPEN TO TRAFFIC Aesthetic Wall by Church to be Completed next month
S100230	NM14 (Cerrillos Rd) ADA Study ADA Feasibility Study and ROW Acquisition	NMDOT D5	\$1,250,000 \$1,068,000 (Federal) \$ 182,000 (State) [FFY2018 & FFY2019]	FUNDED IN FFY2018 & 2019
S100250	Interstate Pavement Preservation Pavement Preservation at various location along Interstate 25 in the MPO Area	NMDOT D5	\$10,000,000 \$8,544,000 (Federal) \$1,456,000 (State) [FFY2020 & FFY2021]	FUNDED IN FFY2020 & 2021
S100270	Pedestrian Signal Head Upgrade Upgrade all 415 pedestrian signal heads at 58 intersections to countdown type. This countermeasure is related to reducing pedestrian related crashes.	City of Santa Fe	\$300,000 \$277,920 (Federal) \$22,080 (State) [FFY2015]	FUNDING OBLIGATED 09/03/15 Installation of new Pedestrian Signal Completed 05/20/16 Project Close out in process

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
S100340	NM466 (St Michaels Drive) Pedestrian ADA Improvements	NMDOT D5	\$323,629 \$276,509 (Federal) \$47,120 (State) [FFY2019]	FUNDING MOVED TO FFY2019 WITH TIP AMENDMENT 3
S100350	Guadalupe Street Bridge (#6487) Off-Ramp Rehabilitation (Bridge Deck Replacement)	NMDOT D5	\$1,500,000 \$1,281,600 (Federal) \$218,400 (State) [FFY2017]	FUNDED IN FFY2017 Design Development Underway.
S100370	Agua Fria/Cottonwood Drive Intersection Safety Improvements Design, ROW Acquisition and Construction of a Roundabout at the Intersection of Agua Fria St/Cottonwood Dr	City of Santa Fe	\$1,200,000 \$1,111,680 (Federal) \$88,320 (State) [FFY2015 & FFY2018]	DESIGN FUNDING OBLIGATED 08/20/15 Design Started April 2016 Public Input Meeting Held 09/21/16 Construction Funded in FFY2018
S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project Bridge Deck Overlay	NMDOT D5	\$312,000 \$266,573 (Federal) \$45,427 (State) [FFY2017]	FUNDED IN FFY2017 Design Development Underway. Construction scheduled to be Let in Jan 2017
S100430	NM599/US84-285 Ramp Modification Lengthen SB On-Ramp from NM599 to US84/285	NMDOT D5	\$395,819 \$338,188 (Federal) \$ 57,631 (State) [FFY2018]	FUNDED IN FFY2018 Design to be done by the District and completed by March 2018.
S100440	St Francis Dr/St Michaels Dr Interchange Improvements Study, Design and Construction of Improvements to the Interchange	NMDOT D5	\$750,000 \$427,200 (Federal) \$322,800 (State) [FFY2016 & FFY2019]	Study Awarded to Radian Engineering Study underway July 2016 Construction Funding (\$5,500,000) currently programmed in FFY2021
S100450	US84/285 & NM502 Bridge Maintenance Project Bridge Maintenance on Bridge #9312 inside MPO Planning Area and Bridges #7516, #8943 and #8661 outside the MPO Planning Area	NMDOT D5	\$2,209,300 \$1,887,626 (Federal) \$ 321,674 (State) [FFY2016]	Project Funding moved to FFY2017 with Amendment 2 Additional funding to be added with Amendment 4
L500219	Defouri Street & Guadalupe Street Bridges Project Replacement of the Defouri Bridge (#4063) and Rehabilitation of the Guadalupe Bridge (#6944)	City of Santa Fe	\$1,259,543 \$ 80,000 (State) \$1,179,543 (City) [FFY2016]	Project rebid. Expect Council approval of contract by December Construction expected to start January 2016?
S100460	Guadalupe Street Reconstruction "Road Diet" The proposed project identified through the RSA is the following: Lane Reduction, Pedestrian Improvement, bicycle Improvements, Signalized Intersections Improvements, Lighting, Drainage Accommodations, new Signing and Striping.	City of Santa Fe	\$4,000,000 \$3,582,900 (Federal) \$ 362,500 (State) \$ 54,600 (City) [FFY2017 & FFY2019]	DESIGN FUNDED IN FFY2017 Funding Agreement going through process for City Council Approval. CONSTRUCTION FUNDED IN FFY2019
S100480	Old Santa Fe Trail Bike Lanes Construction of Bike Lanes to the Existing Roadway	Santa Fe County	\$559,063 \$559,063 (County) [FFY2016]	PROJECT COMPLETED MAY 2016
S100520	I-25 Pavement Preservation – M.P. 290 -294 (Eldorado to Canoncito IC)	NMDOT D5	\$7,500,000 \$6,408,000 (Federal) \$1,092,000 (State) [FFY2016]	Design for project being finalized Let for bids scheduled at the end of November

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
TRANSIT & RAIL PROJECTS				
TS00110	Downtown Transit Center Sheridan Ave Improvements Construction of ADA-compliant pedestrian, bicycle and transit facilities, and streetscape improvements	City of Santa Fe	\$2,340,824 \$2,000,000 (Federal) \$ 340,824 (City) [FFY2016]	FUNDING TRANSFERED TO FEDERAL TRANSIT ADMINISTRATION Design Finalized. Awaiting FTA Approval to release funding. Construction expected to start Fall 2017
NON MOTORIZED PROJECTS				
S100280	Santa Fe River Trail – Connections and Improvements Multi-use Trail connections, crosswalks and trail widening, from Camino de Chelly to Defourin St.	City of Santa Fe	\$439,070 \$250,000 (Federal) \$189,070 (City) [FFY2015]	CONSTRUCTION FUNDING OBLIGATED 09/14/15 Construction started November 2016
S100281	Santa Fe River Trail/E. Alameda St Pedestrian Improvements Design and construction of pedestrian improvements including new sidewalk, retaining structures and handrail along East Alameda Street and Santa Fe River.	City of Santa Fe	\$455,000 \$388,752 (Federal) \$ 66,248 (City) [FFY2014 & FFY2015]	CONSTRUCTION FUNDING OBLIGATED 09/01/15 Construction Started August 2016 Project expected to be completed in November 2016
S100282	Santa Fe Rail Trail – Segment 4 Construction of a natural surface Multi-use Trail parallel to the Santa Fe Southern Railroad from Avenida Vista Grande to Avenida Eldorado	Santa Fe County	\$471,213 \$96,798 (Federal) \$374,415 (County) [FFY2015]	CONSTRUCTION FUNDING OBLIGATED 08/03/15 Construction Contract Awarded Construction started July 2016
S100390	Acequia Trail/Railyard Crossing Construction Construct a Multi-use Path Grade Separated Crossing (Underpass) of St Francis Drive (US 84/285)	City of Santa FE	\$4,290,463 \$3,665,772 (Federal) \$ 624,691 (City) [FFY2015 & FFY2016]	CONSTRUCTION FUNDING OBLIGATED 09/17/15 Additional \$470,464 in CMAQ-Flex funding added 12/14/15 Construction started October 2016 Construction Suspended for Winter.
S100410	El Camino Real Buckman Road Retracement Project (NM FLAP TRAIL 77000(1)) Design and Construction:: Segment 1 - 5ft natural surface recreational trail from USFS Headquarters Trail to USFS Dead Dog Trail (9.6 miles). Segment 2 - 10ft Multi Use Trail from Santa Fe River Greenway Trail to USFS Headquarters Trail (4.7 miles).	Santa Fe County	\$3,311,095 \$2,829,000 (Federal) \$482,096 (County/City) [FFY2015 & FFY2016]	Design Phase underway June 2015 30% Design Complete. Currently Preparing Environmental Document and Final Design CONSTRUCTION FUNDED IN FFY2016
S100470	Rail Trail Underpass at NM466 (St Michaels Drive) The proposed project identified through the RSA is the following: Design and Construct a Trail Underpass	City of Santa Fe	\$3,135,000 \$2,808,504 (Federal) \$ 285,000 (State) \$ 41,496 (State) [FFY2017 & FFY2019]	DESIGN FUNDED IN FFY2017 CONSTRUCTION FUNDED IN FFY2019 Through Administrative Modification lead agency was changed from City to NMDOT.
S100500	Improvements to Motocross & All Terrain Tracks and Facilities at La Tierra	City of Santa Fe	\$278,200 \$236,470 (Federal) \$ 41,730 (City) [FFY2017]	Recreational Trail Program Funding Award Added to TIP by Administrative Modification 04/08/16