



Santa Fe Metropolitan Planning Organization

"Promoting Interconnected Transportation Options"



Santa Fe MPO Technical Coordinating Committee

Monday, May 21, 2018, 1:30 P.M.

City of Santa Fe Offices @ Market Station

500 Market Street, Suite 200, Santa Fe, NM

(Map: <http://tinyurl.com/l6kejeq>) CITY CLERK'S OFFICE

AGENDA

5/10/18 TIME 9:08a

BY Mark Tibbets

ED BY

- ◆ Call to Order
- ◆ Roll Call
- ◆ Approval of Agenda
- ◆ Approval of Meeting Minutes from April 23, 2018

1. Communications from the Public

2. Items for Discussion and Possible Action:

- a. Review and Recommendation for Approval of Amendment 3 to the FFYs 2018-2023 Transportation Improvement Program – *MPO Staff*
- b. Review and Recommendation of FTA Program Funding Distribution Formula for Sections 5307 and 5339– *MPO Staff*
- c. Update on Transportation Improvement Program projects – *MPO Staff*

3 Matters from the MPO Staff

4. Matters from TCC Members

5. Adjourn - Next TCC Meeting: Monday, June 25, 2018

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to the meeting date.

**SANTA FE MPO TECHNICAL COORDINATING COMMITTEE
CITY OF SANT FE OFFICES @ MARKET STATION
500 MARKET STREET, SUITE 200
MONDAY, APRIL 23, 2018, 1:30 PM**

1. CALL TO ORDER

The meeting of the Santa Fe MPO Technical Coordinating Committee was called to order by Keith Wilson, Chair, at 1:30 pm, on Monday, April 23, 2018, at the City of Santa Fe Offices @ Market Station, 500 Market Street, Suite 200, Santa Fe, New Mexico.

2. ROLL CALL

Keith Wilson, Santa Fe Trails, Chair
Dave Quintana, City of Santa Fe, Vice Chair
James Martinez, City of Santa Fe, Traffic Engineer
Erik Aaboe, Santa Fe County
Paul Brasher, NMDOT
John Alejandro, Public Utilities
Edward Escudero, Pueblo of Tesuque

MEMBERS ABSENT

Greg Smith, Land Use
Diego Gomez, Santa Fe County, Excused
Thomas Martinez, Santa Fe Trails, Excused
Paul Kavanaugh, Santa Fe County, Excused
Richard MacPherson, City of Santa Fe, Excused
John Romero, Interim Public Works Director, Excused
Tony Mortillaro, NNMRTD

OTHERS PRESENT

Gabrielle Chavez, Interim Liaison from NMDOT to MPO
Dalilah Garcia
JoAnne Valdez for Elizabeth Martin, Stenographer

3. APPROVAL OF AGENDA

MOTION A motion was made by Mr. Quintana seconded by Mr. Brasher, to approve the agenda as presented.

VOTE The motion passed unanimously by voice vote.

**4. APPROVAL OF MEETING MINUTES
MARCH 19, 2018**

The following changes were offered for the Minutes of March 19, 2018:

Page 1, the name is Gabrielle Chavez, page 4, under item C, NE/SE Connector and NM500 change to NM599, page 4, 8th paragraph, should read Mr. Brasher said yes, the end of April.

MOTION A motion was made by Mr. Brasher, seconded by Mr. Martinez, to approve the minutes as amended.

VOTE The motion passed unanimously by voice vote.

5. COMMUNICATIONS FROM THE PUBLIC

None.

6. ITEMS FOR DISCUSSION AND POSSIBLE ACTION

A. RELEASE FOR PUBLIC REVIEW OF AMENDMENT 3 FFYS 2018-2023

Chair Wilson reviewed the summary included in the meeting packet.

Mr. Brasher said nothing has changed. An RFP was issued for the design work only. There is an MOU between Santa Fe County and the DOT. A consultant has been hired. DOT is committed to the design of the NE/SE Connector. We have \$1 million for design only for the SE/NE Connector without right of way acquisition. No environmental studies have been done. This is strictly design.

Mr. Aaboe asked has this been acted on.

Mr. Brasher said no. It should not read right of way acquisition or construction. It is only design.

Mr. Aaboe said the alignment study has been completed and was signed off by DOT a week ago today.

Chair Wilson said it already shows \$1 million with a match of \$145,000.

Mr. Quintana asked was the construction funding removed.

Chair Wilson said yes. They are going to. There will be another shot at a future meeting to make any changes if necessary and there will be another public review as

well. He offered to check with Mark on clarification of the amendments regarding construction and right of way.

MOTION A motion was made by Mr. Aaboe, seconded by Mr. Brasher, to approve the release of the amendment for public review.

VOTE The motion passed unanimously by voice vote.

B. RECOMMENDATION FOR APPROVAL OF DRAFT FFYS 2019-2020 UPWP

Chair Wilson said this has been submitted to the DOT and they should have the final in June.

Mr. Martinez suggested that it be sent to the City's Long Range Planning Division.

Ms. Garcia asked if NRCD is considered a member of MPO.

Chair Wilson said no.

Mr. Quintana said he thinks there should be more of a concerted effort to keep up with traffic and pedestrian counts. That would help in the prioritization of projects.

Chair Wilson said DOT does the traffic counts for the CIP projects. This is somewhat of a living document and there will be 2 to 4 times a year for amendment opportunities.

Mr. Brasher asked should there be something included about ADA compliance.

Chair Wilson said we will catch all that in the multi model section.

Mr. Aaboe said each entity is working on an ADA Transition Plan.

Chair Wilson said everything has to meet ADA compliance. We are looking for a recommendation to the Policy Board to pass this on to DOT.

MOTION A motion was made by Mr. Escudero, seconded by Mr. Brasher, to recommend approval of the Draft UPWP to the Policy Board.

VOTE The motion passed unanimously.

C. UPDATES FROM NMDOT DISTRICT 5: NM 599 RE-PRIORITIZATION STUDY, NE/SE CONNECTOR, AND ARROYO HONDA TRAIL

Mr. Brasher said this is part of the reprioritization study. Lee Engineering has been named as the finalist for the next interchange to be built. Nothing has changed on this project.

Mr. Wilson asked did they go back to look at the drainage issues.

Mr. Brasher said the contractor cleaned it out. The 599 study will be published on the DOT website and they are working to update the website to include studies like this in the future.

D. UPDATE ON TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

Mr. Quintana reported that there was a public meeting on March 29th for the Guadalupe reconstruction project. Three alternatives were proposed. The consultant was asked to eliminate free rides. There was a request to include sidewalk work and to add a little more for pedestrian safety. The final alternative will be decided by the end of May or early June. There will be another public meeting in July.

7. MATTERS FROM MPO STAFF

None.

8. MATTERS FROM TCC MEMBERS

None.

**9. NEXT MEETING
MAY 21, 2018**

10. ADJOURN

There being no further business before the Committee the meeting adjourned at 2:25 pm.

Keith Wilson, Chair

Elizabeth Martin, Stenographer

Santa Fe MPO Technical Coordinating Committee: 4/23/18

PROPOSED DRAFT AMENDMENT 3 – Release for 15 Day Public Comment

TO THE SFMPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Federal Fiscal Years 2018-2023

- Public Comment Period: 5/3/18 – 5/18/18
- TCC Review and Recommendation: 5/21/18
- Policy Board Public Hearing and Action: 5/24/18

AMENDMENTS TO EXISTING PROJECTS

S100520 I-25 CANONCITO [NMDOT LEAD] - COLD MILLING AND HMA INLAY OF TRAVEL LANES AND SHOULDERS WITH REPLACEMENT OF EXISTING GUARDRAIL TO COMPLY WITH CURRENT GUARDRAIL DESIGN REQUIREMENTS.

Amendment:

- Increasing funding by \$2,082,806; Total: \$8,277,206

S100121 Santa Fe County NE Connector - ROW ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW SECTION OF ROADWAY AND UPGRADE OF EXISTING ROADWAY.

Amendment:

- Increase funding by \$145,600; Total: \$1,000,000

S100430 NM 599/US285 Ramp- LENGTHEN SB ON-RAMP FROM NM599 TO US84/285

Amendment:

- Move project to FY 2021; Total: \$800,000

S100440 NM 466 (St. Michaels)- STUDY, DESIGN AND CONSTRUCTION OF THE ST FRANCIS DR/ST MICHAELS DR INTERCHANGE; RAIL TRAIL UNDERPASS DESIGN; PEDESTRIAN ADA IMPROVEMENTS; ROAD DIET STUDY, PAVEMENT PRESERVATION.

Amendment:

- Funding for Design \$1,000,000; Increase construction by \$10,040,210; Total: \$15,540,210

REQUEST FOR NEW PROJECTS

S100441 NM 466 (St. Michaels)- ST MICHAELS RAIL TRAIL PEDESTRIAN CROSSING

Amendment:

- Funding for Construction \$3,135,000

The Santa Fe MPO's public participation process satisfies the public participation process for the Santa MPO's Public Participation Process

S100370 (Ver 6) 18-04.1 STATUS **Programmed** FEDERAL

Title: Agua Fria St./Cottonwood Drive Intersection
Description: DESIGN, ROW ACQUISITION AND CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION
Project Type: Safety (21) **District:** District 5
County: Santa Fe **Limits:** Intersection at Agua Fria and Cottonwood Drive

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	HWY SAFETY IMPROV PROG	\$6,300	\$45,000	\$0	\$0	\$0	\$0	\$51,300
2018	ROAD FUND	\$700	\$5,000	\$0	\$0	\$0	\$0	\$5,700
2019	HWY SAFETY IMPROV PROG	\$0	\$0	\$0	\$848,700	\$0	\$0	\$848,700
2019	ROAD FUND	\$0	\$0	\$0	\$94,300	\$0	\$0	\$94,300
2018-2021 TOTAL		\$7,000	\$50,000	\$0	\$943,000	\$0	\$0	\$1,000,000
ALL YEARS TOTAL		\$7,000	\$50,000	\$0	\$943,000	\$0	\$0	\$1,000,000

Region: SFM (1040.15)

Lead Agency: City of Santa Fe

Previously Approved Version

S100370 (Ver 5) 18-03.1

Title: Agua Fria St./Cottonwood Drive Intersection
Description: DESIGN, ROW ACQUISITION AND CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION
Project Type: Safety (21) **District:** District 5
County: Santa Fe **Limits:** Intersection at Agua Fria and Cottonwood Drive

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	HWY SAFETY IMPROV PROG	\$51,300	\$0	\$0	\$0	\$0	\$0	\$51,300
2018	ROAD FUND	\$5,700	\$0	\$0	\$0	\$0	\$0	\$5,700
2019	HWY SAFETY IMPROV PROG	\$0	\$0	\$0	\$848,700	\$0	\$0	\$848,700
2019	ROAD FUND	\$0	\$0	\$0	\$94,300	\$0	\$0	\$94,300
2018-2021 TOTAL		\$57,000	\$0	\$0	\$943,000	\$0	\$0	\$1,000,000
ALL YEARS TOTAL		\$57,000	\$0	\$0	\$943,000	\$0	\$0	\$1,000,000

Region: SFM (1040.15)

Lead Agency: City of Santa Fe

S100560 (Ver 2) 18-04.1 STATUS Programmed FEDERAL

Title: Arroyo Hondo Trail Phase IV
Description: CONSTRUCTION OF A MULTI-USE TRAIL
Project Type: Bicycle and Pedestrian (28) **District:** District 5
County: Santa Fe **Limits:** Arroyo Hondo Trail Phase IV from Rancho Viejo Fire Station on Rancho Viejo Blvd to to La Pradera and I25/NM 14 Interchange at Dinosaur Trail (1.2 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	TRANSP ALT FLEXIBLE	\$0	\$0	\$0	\$1,238,880	\$0	\$0	\$1,238,880
2018	* LOCAL	\$0	\$0	\$0	\$211,120	\$0	\$0	\$211,120
2018-2021 TOTAL		\$0	\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000

Region: SFM (9018.18)

Lead Agency: County of Santa Fe

Previously Approved Version

S100560 (Ver 1) 18-00

Title: Arroyo Hondo Trail Phase IV
Description: CONSTRUCTION OF A MULTI-USE TRAIL
Project Type: Bicycle and Pedestrian (28) **District:** District 5
County: Santa Fe **Limits:**

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	TRANSP ALT FLEXIBLE	\$0	\$0	\$0	\$1,238,880	\$0	\$0	\$1,238,880
2018	* LOCAL	\$0	\$0	\$0	\$211,120	\$0	\$0	\$211,120
2018-2021 TOTAL		\$0	\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000

Region: SFM (9018.18)

Lead Agency: County of Santa Fe

S100440 (Ver 6) 18-03 STATUS **In Progress - Programmed** FEDERAL

Title: NM 466 (St. Michaels)
Description: STUDY, DESIGN AND CONSTRUCTION OF THE ST FRANCIS DR/ST MICHAELS DR INTERCHANGE; RAIL TRAIL UNDERPASS DESIGN AND UNDERPASS; PEDESTRIAN ADA IMPROVEMENTS; ROAD DIET STUDY, PAVEMENT PRESERVATION.
Project Type: Road - Add Capacity/Widening (3) **District:** District 5
County: Santa Fe **Limits:** US 84 from TBD to TBD milepost 163.48 to 164.17 (.69 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	STP FLEX_NC	\$854,400	\$0	\$0	\$0	\$0	\$0	\$854,400
2018	ROAD FUND	\$145,600	\$0	\$0	\$0	\$0	\$0	\$145,600
2020	NAT HWY PERF PROG	\$0	\$0	\$0	\$3,699,200	\$0	\$0	\$3,699,200
2020	ROAD FUND	\$0	\$0	\$0	\$538,604	\$0	\$0	\$538,604
2021	NAT HWY PERF PROG	\$0	\$0	\$0	\$4,957,576	\$0	\$0	\$4,957,576
2021	ROAD FUND	\$0	\$0	\$0	\$844,830	\$0	\$0	\$844,830
2022	NAT HWY PERF PROG	\$0	\$0	\$0	\$4,699,200	\$0	\$0	\$4,699,200
2022	ROAD FUND	\$0	\$0	\$0	\$800,800	\$0	\$0	\$800,800
2018-2021 TOTAL		\$1,000,000	\$0	\$0	\$10,040,210	\$0	\$0	\$11,040,210
ALL YEARS TOTAL		\$1,000,000	\$0	\$0	\$15,540,210	\$0	\$0	\$16,540,210

Region: SFM (1046.16)

Lead Agency: NM Dot

Previously Approved Version

S100440 (Ver 5) 18-03.1

Title: NM 466 (St. Michaels)

Description: STUDY, DESIGN AND CONSTRUCTION OF THE ST FRANCIS DR/ST MICHAELS DR INTERCHANGE; RAIL TRAIL UNDERPASS DESIGN AND UNDERPASS; PEDESTRIAN ADA IMPROVEMENTS; ROAD DIET STUDY, PAVEMENT PRESERVATION.

Project Type: Road - Add Capacity/Widening (3)

District: District 5

County: Santa Fe **Limits:** US 84 from TBD to TBD milepost 163.48 to 164.17 (.69 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	STP FLEX_NC	\$0	\$854,400	\$0	\$0	\$0	\$0	\$854,400
2018	ROAD FUND	\$0	\$145,600	\$0	\$0	\$0	\$0	\$145,600
2019	CMAQ - FLEX	\$243,504	\$0	\$0	\$0	\$0	\$0	\$243,504
2019	ROAD FUND	\$41,496	\$0	\$0	\$0	\$0	\$0	\$41,496
2019	HWY SAFETY IMPROV PROG	\$0	\$0	\$0	\$2,565,000	\$0	\$0	\$2,565,000
2019	ROAD FUND	\$0	\$0	\$0	\$285,000	\$0	\$0	\$285,000
2020	NAT HWY PERF PROG	\$0	\$0	\$0	\$3,699,200	\$0	\$0	\$3,699,200
2020	STP URBAN - 5K TO 200K	\$0	\$0	\$0	\$276,509	\$0	\$0	\$276,509
2020	ROAD FUND	\$0	\$0	\$0	\$538,604	\$0	\$0	\$538,604
2020	ROAD FUND	\$0	\$0	\$0	\$47,120	\$0	\$0	\$47,120
2021	NAT HWY PERF PROG	\$0	\$0	\$0	\$4,957,576	\$0	\$0	\$4,957,576
2021	ROAD FUND	\$0	\$0	\$0	\$844,830	\$0	\$0	\$844,830
2022	NAT HWY PERF PROG	\$0	\$0	\$0	\$4,699,200	\$0	\$0	\$4,699,200
2022	ROAD FUND	\$0	\$0	\$0	\$800,800	\$0	\$0	\$800,800
2018-2021 TOTAL		\$285,000	\$1,000,000	\$0	\$13,213,839	\$0	\$0	\$14,498,839
ALL YEARS TOTAL		\$285,000	\$1,000,000	\$0	\$18,713,839	\$0	\$0	\$19,998,839

Region: SFM (1046.16)

Lead Agency: NM Dot

S100121 (Ver 6) 18-03 STATUS **In Progress - Programmed** FEDERAL

Title: Santa Fe County NE Connector
Description: ROW ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW SECTION OF ROADWAY AND UPGRADE OF EXISTING ROADWAY.
Project Type: Road - New Construction (1) **District:** District 5
County: Santa Fe **Limits:** I-25 FRONTAGE ROAD from Milepost 0 to Milepost 3.5 (3.5 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	STP FLEX_NC	\$854,400	\$0	\$0	\$0	\$0	\$0	\$854,400
2018	ROAD FUND	\$145,600	\$0	\$0	\$0	\$0	\$0	\$145,600
2018-2021 TOTAL		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
ALL YEARS TOTAL		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

Region: SFM (1018.16)

Lead Agency: NM Dot

Previously Approved Version

S100121 (Ver 5) 18-03.1

Title: Santa Fe County NE Connector
Description: ROW ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW SECTION OF ROADWAY AND UPGRADE OF EXISTING ROADWAY.
Project Type: Road - New Construction (1) **District:** District 5
County: Santa Fe **Limits:** I-25 FRONTAGE ROAD from Milepost 0 to Milepost 3.5 (3.5 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	ROAD FUND	\$145,600	\$0	\$0	\$325,073	\$0	\$0	\$470,673
2018	STP FLEX_NC	\$854,400	\$0	\$0	\$0	\$0	\$0	\$854,400
2018	NAT HWY PERF PROG_NC	\$0	\$0	\$0	\$1,907,571	\$0	\$0	\$1,907,571
2018-2021 TOTAL		\$1,000,000	\$0	\$0	\$2,232,644	\$0	\$0	\$3,232,644
ALL YEARS TOTAL		\$1,000,000	\$0	\$0	\$2,232,644	\$0	\$0	\$3,232,644

Region: SFM (1018.16)

Lead Agency: NM Dot

S100520 (Ver 6) 18-03 STATUS **In Progress - Programmed** FEDERAL

Title: I-25 Canoncito
Description: COLD MILLING AND HMA INLAY OF TRAVEL LANES AND SHOULDERS WITH REPLACEMENT OF EXISTING GUARDRAIL TO COMPLY WITH CURRENT GUARDRAIL DESIGN REQUIREMENTS.
Project Type: Road - Resurf (5) **District:** District 5
County: Santa Fe **Limits:** I 25 from Canoncito to Eldorado milepost 290.4 to 294.1 (3.7 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	NAT HWY PERF PROG	\$0	\$0	\$0	\$6,194,400	\$0	\$0	\$6,194,400
2018	STP URBAN - 5K TO 200K	\$0	\$0	\$0	\$877,644	\$0	\$0	\$877,644
2018	ROAD FUND	\$0	\$0	\$0	\$1,205,162	\$0	\$0	\$1,205,162
2018-2021 TOTAL		\$0	\$0	\$0	\$8,277,206	\$0	\$0	\$8,277,206
ALL YEARS TOTAL		\$0	\$0	\$0	\$8,277,206	\$0	\$0	\$8,277,206

Region: SFM (1054.16)

Lead Agency: NM Dot

Previously Approved Version

S100520 (Ver 5) 18-04.1

Title: I-25 Canoncito
Description: COLD MILLING AND HMA INLAY OF TRAVEL LANES AND SHOULDERS WITH REPLACEMENT OF EXISTING GUARDRAIL TO COMPLY WITH CURRENT GUARDRAIL DESIGN REQUIREMENTS.
Project Type: Road - Resurf (5) **District:** District 5
County: Santa Fe **Limits:** I 25 from Canoncito to Eldorado milepost 290.4 to 294.1 (3.7 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	NAT HWY PERF PROG	\$0	\$0	\$0	\$6,194,400	\$0	\$0	\$6,194,400
2018	ROAD FUND	\$0	\$0	\$0	\$1,055,600	\$0	\$0	\$1,055,600
2018-2021 TOTAL		\$0	\$0	\$0	\$7,250,000	\$0	\$0	\$7,250,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$7,250,000	\$0	\$0	\$7,250,000

Region: SFM (1054.16)

Lead Agency: NM Dot

S100430 (Ver 5) 18-04.1 STATUS Programmed FEDERAL

Title: NM 599/US285 Ramp
Description: LENGTHEN SB ON-RAMP FROM NM599 TO US84/285
Project Type: Safety (21) **District:** District 5
County: Santa Fe **Limits:** US 84 from TBD to TBD milepost 165.5 to 166.5 (1 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2021	NAT HWY PERF PROG	\$0	\$0	\$0	\$683,520	\$0	\$0	\$683,520
2021	* STATE	\$0	\$0	\$0	\$116,480	\$0	\$0	\$116,480
2018-2021 TOTAL		\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000

Region: SFM (1045.17)

Lead Agency: NM Dot

Previously Approved Version

S100430 (Ver 4) 18-18.2

Title: NM 599/US285 Ramp
Description: LENGTHEN SB ON-RAMP FROM NM599 TO US84/285
Project Type: Safety (21) **District:** District 5
County: Santa Fe **Limits:** US 84 from TBD to TBD milepost 165.5 to 166.5 (1 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	NAT HWY PERF PROG	\$0	\$0	\$0	\$683,520	\$0	\$0	\$683,520
2018	* STATE	\$0	\$0	\$0	\$116,480	\$0	\$0	\$116,480
2018-2021 TOTAL		\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000

Region: SFM (1045.17)

Lead Agency: NM Dot

S100441 (Ver 1) 18-04.1 STATUS **New Project** FEDERAL

Title: NM 466 (St. Michael's)
Description: St. Michael's Dr. Rail Trail Pedestrian Crossing
Project Type: Safety (21) **District:** District 5
County: Santa Fe **Limits:** Not Location Specific

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2020	HWY SAFETY IMPROV PROG	\$0	\$0	\$0	\$2,565,000	\$0	\$0	\$2,565,000
2020	CMAQ - FLEX	\$0	\$0	\$0	\$243,504	\$0	\$0	\$243,504
2020	ROAD FUND	\$0	\$0	\$0	\$285,000	\$0	\$0	\$285,000
2020	ROAD FUND	\$0	\$0	\$0	\$41,496	\$0	\$0	\$41,496
2018-2021 TOTAL		\$0	\$0	\$0	\$3,135,000	\$0	\$0	\$3,135,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$3,135,000	\$0	\$0	\$3,135,000

Region: SFM (N/A)

Lead Agency: NM Dot

SFM TIP SUMMARY BY LEAD AGENCY

	Prior	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Beyond	Total
City of Santa Fe	\$0	\$114,000	\$1,886,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
County of Santa Fe	\$0	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900,000
NM Dot	\$0	\$22,559,850	\$3,135,000	\$11,934,237	\$12,404,812	\$11,000,000	\$0	\$0	\$61,033,899
TOTAL	\$0	\$25,573,850	\$5,021,000	\$11,934,237	\$12,404,812	\$11,000,000	\$0	\$0	\$65,933,899

Proposed Formula for Distribution of Federal Formula Funding (Section 5307 & 5339) for the Santa Fe UZA for FFY2018

Santa Fe Trail Operational Expenses FY2016/2017

Transit Bus Admin BU52401	\$ 1,951,314
Transit Bus Operations BU52402	\$ 3,723,324
Transit Bus Maintenance BU52403	\$ 1,844,656
Santa Fe Pick-up Operations BU52414	\$ 354,606
SF Paratransit Operations BU52421	\$ 1,091,453
Total Operating Expenses	\$ 8,965,353

	\$ 940,766	[Less: Services of other City Departments]
Eligible Operating Expenses	\$ 8,024,587	

	\$ 968,300	[Less: FY16/17 NCRTD Funding to Santa Fe Trails]
Net Operating Expenses	\$ 7,056,287	
SFT Bus Replacement Costs	\$799,555	[\$1,000,000 minus Section 5339 Funding Amount]
Total Operating Expenses	\$7,855,842	

Formula Funding Available for the Santa Fe UZA

FY18 Section 5307 Funding Apportionment	\$1,693,069
FY18 Section 5339 Funding Apportionment	\$200,445
Total UZA Distributed Formula Funding	\$1,893,514

Percentage of Formula Funding to Net Operating Costs for Santa Fe Trails **24.10%**

Distribution Calculation of Formula Funding to NCRTD

	Actual Operating Expenses	Estimated Capital Expenses*	Estimated Total Operational Expenses		Proposed FFY2018 Section 5307 Funding Amount**
NCRTD Mountain Route	\$236,942	\$75,000	\$311,942	x 24.10%	\$75,188
NCRTD La Cienega Route	\$142,459	\$25,000	\$167,459	x 24.10%	\$40,363
			Total		\$115,551

* - Covers Bus Replacement Costs. 3 buses on the Mountain Route and 1 Bus on the La Cienega. Each bus costs \$125,000 and has a 5 year life.

** - Instead of having NCRTD receive this distribution from 2 different funding sources, Santa Fe Trails has offered to allow NCRTD to take the full allocation under Section 5307 funding which can be used for both operating and capital expenses