



Santa Fe Metropolitan Planning Organization

"Promoting Interconnected Transportation Options"



Santa Fe MPO Transportation Policy Board

Thursday, May 24, 2018

5:00 P.M.

City of Santa Fe Offices @ Market Station

500 Market Street, Suite 200, Santa Fe, NM

(Map: <http://tinyurl.com/l6kejeq>)

AGENDA

CALL to ORDER

ROLL CALL

APPROVAL of AGENDA

APPROVAL of MINUTES: *April 26, 2018*

CITY CLERK'S OFFICE

DATE 5/16/18 TIME 9:08L

STAMPED BY Mark Tibbitts

RECEIVED BY [Signature]

A. MATTERS FROM THE PUBLIC

B. PUBLIC HEARING

1. Approval of Amendment 3 to the FFYs 2018-2023 Transportation Improvement Program – *MPO Staff*

C. ITEMS for DISCUSSION and POSSIBLE ACTION:

1. Approval of FTA Program Funding Distribution Formula for Sections 5307 and 5339 – *MPO Staff*
2. Update on Transportation Improvement Program (TIP) Projects – *MPO Staff*

D. MATTERS FROM THE MPO STAFF

E. MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD

F. MATTERS FROM THE NMDOT AND FHWA

G. ADJOURNMENT – Next Scheduled Meeting June 28, 2018

Persons with disabilities in need of accommodations, please contact the City Clerk's office at 955-6520, five (5) working days prior to the meeting date.

SANTA FE MPO TRANSPORTATION POLICY BOARD
MEETING INDEX
April 26, 2018

Item		Page
Call to Order	Commissioner Ed Moreno, Chair of the Santa Fe MPO Transportation Policy Board called the meeting to order at 5:00 p.m. at the City of Santa Fe Market Station Offices.	1
Roll Call	A quorum was established with roll call.	1
Approval of Agenda	Commissioner Hansen moved to approve the agenda as presented with a second from Councilor Lindell which passed by voice vote.	1
Approval of Minutes from the February 22, 2018	Commissioner Hansen moved to approve the minutes as presented with a second from Councilor Lindell which passed by voice vote.	1
MATTERS FROM THE PUBLIC	Discussion Only	2
ITEMS FOR DISCUSSION and POSSIBLE ACTION		
1. Welcome New Members Review MPO 101	Discussion Only Commissioner Hansen moved to approve the draft UPWP, with a second from Councilor Rivera. <i>After discussion the voice vote was held. Voted in favor:</i> Commissioners Moreno, Hansen, Ms. Haas and Councilor Romero-Wirth. <i>Opposition:</i> Councilor Lindell is opposed. Councilor Rivera excused himself from the meeting before the vote.	2,3
2. Approval of draft FFYs 2019 and 2020 UPWP		3-6
3. Update on Transportation Improvement Program (TIP) projects	Discussion Only	6
MATTERS FROM MPO STAFF	Discussion Only	6
MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD	Discussion Only	6
MATTERS FROM THE NMDOT AND FHWA	Discussion Only	6
ADJOURNMENT – Next Scheduled Meeting May 24, 2018	There being no further business to come before the Santa Fe MPO Transportation Policy Board, Commissioner Hansen moved to adjourn at 7:20 p.m. with a second from Councilor Lindell.	7
SIGNATURES		7

SANTA FE MPO TRANSPORTATION POLICY BOARD
City of Santa Fe Offices at Market Station
500 Market Street, Ste. 200 Santa Fe, NM
April 26, 2018

1. CALL TO ORDER

Commissioner Ed Moreno, Chair of the Santa Fe MPO Transportation Policy Board called the meeting to order at 5:00 p.m. at the City of Santa Fe Market Station Offices. A quorum was established with roll call.

2. ROLL CALL

PRESENT:

Commissioner Ed Moreno, Chair
Councilor Chris Rivera
Councilor Carol Romero-Wirth
Commissioner Anna Hansen
Councilor Signe I. Lindell
Tamara Haas, NMDOT

NOT PRESENT/EXCUSED:

Commissioner Robert Anaya
Governor Charlie Dorame, Tesuque Pueblo (Edward Escudero, alternate)

OTHERS PRESENT:

Mark Tibbetts, MPO Officer
Erick Aune, MPO
Linda Vigil, Stenographer
Lisa Martinez, City Land Use
Mr. Paul White, Citizen
Mr. Justin Greene, Citizen

APPROVAL OF THE AGENDA

MOTION: Commissioner Hansen moved to approve the agenda as presented with a second from Councilor Lindell which passed by voice vote.

APPROVAL OF THE MINUTES- February 22, 2018

MOTION: Commissioner Hansen moved to approve the minutes as presented with a second from Councilor Lindell which passed by voice vote.

A. MATTERS FROM THE PUBLIC

Chair Moreno asked the new members and standing members to introduce themselves. Councilor Rivera introduced himself, he represents District 3. Councilor Rivera is looking forward to working on something new.

Councilor Romero-Wirth represents the east and southeast side. She is happy to learn what the committee does.

Councilor Lindell introduced herself and states she has sat on the board before.

Commissioner Hansen has been involved with the MPO for many years. Her County district is District 2, NM 599 that is a major part of her district.

Mr. Tibetts introduced himself, works with the Pueblos and the SFMPO since 2004. Mr. Tibbets explained the structure of the Board.

Mr. Aune introduced himself, he has been involved in planning for over 20 years.

Commissioner Moreno introduced himself, he represents District 5 in the County.

Ms. Haas introduced herself and her role at NMDOT. Ms. Haas is the Director of the Assent management department. Ms. Haas has previous experience in the Federal Government and can provide information as needed.

Mr. Paul White spoke about his concern with the NM 592 and a bike lane he requested many years ago. He is disappointed the application never got processed.

Mr. White discussed the St. Francis corridor project involving the NM599 section where it comes down on Viento Drive. He reviewed the study, he recently bought a condo in that area. Mr. White is curious to know if they will be closing Viento Drive. Mr. White is concerned with the area. He would like to discuss the issue with NMDOT.

Commissioner Moreno states that has been a project of concern for some time. Mr. Tibbetts states there is no project planned at this time. They can discuss at the next TCC meeting to get it clarified.

Mr. White discussed the bike lane in NM592. Mr. Tibbetts states that they discussed it at the time they needed funds to be sponsored. It is really under the purview of NMDOT. Mr. Tibbets states that can be discussed at TCC as well.

Mr. Tibetts explained that the NMDOT District 5 engineers attend the TCC meetings. Mr. Tibbetts states when they have scheduling for improvements that would be the best time for this project.

Councilor Rivera asked what the citizen meant that it was already an approved project. Mr. Tibbets explained it was brought up at a previous TCC meeting and he explained that that it was a state facility and it would be faster to use the maintenance money. The MPO process is different.

Mr. Justin Greene discussed the Hyde Park Road area, he has been advocating the complete streets the state projects for some work. Since the road goes through the city, county and is a great bike way. This road is not safe. There are new developments that they need to look at and finalize their recommendations to the developer. If it comes before the committees and the Governing Body.

Mr. Greene states he tried to reach NMDOT and the state will not answer unless boards such as this drives it.

B. ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. Welcome New Members Review MPO 101

Introductions were made above.

Mr. Aune presented a slideshow with training and orientation for the new members. (See *Exhibit A*)

Councilor Romero-Wirth asked about the Public Master Transit asked who the three bus services are. Mr. Aune states they are the NRCDT, City Transit and the Railrunner/Park and Ride.

Councilor Romero-Wirth asked for an example of some recent projects that have been complete. Mr. Aune stated the pedestrian underpass, and the I-25 interchange. Councilor Romero-Wirth asked for an example of upcoming projects they are waiting to complete.

Mr. Aune explained the North Guadalupe project and the Cottonwood intersection. Mr. Tibbets explained the other ones that could be possibly coming up on the TIP list.

Councilor Romero-Wirth asked how a constituent can get involved. Mr. Tibbets states they can attend the TCC meetings. Mr. Tibbets explained the different types of funding that are available.

Commissioner Hansen discussed the NM599 and Via Veteranos project, there will be a crossing redesigned. The RFP will get awarded in October. Commissioner Hansen states the traffic study shows an overpass is needed due to the accidents.

2. Approval of Draft FFYs 2019 and 2020 UPWP

Mr. Tibbetts explained the budget portion of the work program. (*See Exhibit B*) Mr. Tibbetts states the Federal funds are reimbursed to the City about 90%. The County also matches an amount. There is a staff of two employees however there is room to hire one more.

Mr. Tibbetts explained the work program by task. Mr. Tibbetts discussed the draft of this work program must be approved tonight, and turned into NMDOT by April 30, 2018, it will follow the paths of other Committees and the Governing Body, then the Federal government will make a final approval.

Mr. Tibbetts discussed the safety issues for pedestrians and the bicyclists. One idea is to film a documentary on the area of Guadalupe. The Santa Fe Community College is going to be involved.

Councilor Lindell is disappointed with the amount of money they have spent on the film.

Mr. Aune explained the outreach portion of the project. The intent is to capture the before and after and the why for safety reasons.

Commissioner Hansen stated she recently viewed some visual aids and thinks it is helpful.

Councilor Lindell disagrees and would've liked to see every bit of money spent on the project itself.

Commissioner Hansen sees it as a tool to get more funding.

Mr. Tibbetts states they have to finish up the performance measures.

MOTION: Commissioner Hansen moved to approve the draft UPWP, with a second from Councilor Rivera. *After discussion the voice vote was held.*

Further discussion:

Councilor Lindell inquired about the contracts left open. Mr. Tibbetts explained they may hire a consultant to work on the MPO, they have not started it yet. Mr. Tibbetts explained the RFQ's and how their process works.

Councilor Lindell asked if there was a RFQ for the video. Mr. Tibbetts explained that was last year's work plan.

Councilor Lindell asked about \$27,000 for consultation services. Mr. Tibbetts explained that these are the carryovers from other projects.

Councilor Lindell states her constituents also mentioned the lack of landscape. Mr. Tibbetts stated there is only planning money. There are transportation alternative funds, part of the education portion is to show the need for the projects.

Councilor Rivera seconded the motion and asked how much time will be spent on the videos. Mr. Tibbetts is not sure, the SFCC will handle that part of it. Staff time should be minimal.

Mr. Aune explained the SFCC provided a script and are following the Federal process.

Mr. Tibbetts states the video is going to be in different formats. Commissioner Hansen states the intention of the video is to get more funds for the things that Councilor Lindell's constituents need.

Mr. Tibbetts and Mr. Aune explained that the video must show safety concerns. The project is to raise awareness to save lives.

Councilor Romero-Wirth asked who the audience will be. Mr. Aune explained the residents and governments.

Councilor Rivera excused himself from the meeting, he had another engagement.

Commissioner Moreno believes the video and the use of students is a good idea. Ms. Haas also thinks the video can be a tool to show in other projects.

VOTE:

Voted in favor: Commissioners Moreno, Hansen, Ms. Haas and Councilor Romero-Wirth.

Opposition: Councilor Lindell is opposed. Councilor Rivera excused himself from the meeting before the vote.

Mr. Tibbetts explained that the document can be amended within the next two years, and the approval process. Mr. Aune explained how the work plan is meant to work. Mr. Aune explained the contracts have all been approved but can be amended.

Councilor Romero-Wirth asked how a contract can be approved without the amount of money allocated.

Mr. Tibbetts explained this is over a two year period when the amount has to be spent.

Councilor Romero-Wirth inquired how much money was allocated for the video from the last UPWP.

Mr. Greene gave his outside view. Ms. Martinez explained a similar project with different phases and different sections paid in a certain fiscal year. Mr. Tibbetts also explained how the purchase orders are submitted and approved.

Mr. Aune explained the UPWA under safety planning is specific for the video for \$35,000.

Ms. Haas explained how the work program is a two year work program. They are only providing funding for one year. However, you have to submit receipts after a year in order to get reimbursed. The remaining balance can carryover in FY 18.

After September the SFMPO will lose it. Ms. Haas explained the federal process so they know what is available. Because it is an ongoing activity it can be rolled over. Ms. Haas explained the amending of the adjustments. Explained the timeline and how program funds are done and the challenge.

Mr. Tibbetts explained the planning and education portion of the plan.

3. Update on Transportation Improvement Program (TIP) Projects

Mr. Aune explained that the Board members can ask for clarification or ask for updates on the TIP List. The list is no longer on a spreadsheet, it is an online format that Mr. Aune has to update periodically.

Mr. Aune can send the Board members the link that they can review by area or district. Mr. Aune will supply the link.

Councilor Lindell asked that the link be set up on the MPO website. Mr. Aune will do so.

C. MATTERS FROM THE MPO STAFF

There were no matters to discuss.

D. MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD

Commissioner Hansen announced the events for Bike to Work Week and a ride being planned for board members, City and County officials as well.

E. MATTERS FROM THE NMDOT AND FHWA

Ms. Haas announced the update for the asset management plan is due April 30, 2018. NMDOT has met the deadline. It will be available on the website and can be printed.

F. ADJOURNMENT- Next meeting May 24, 2018

There being no further business to come before the Santa Fe MPO Transportation Policy Board, Commissioner Hansen moved to adjourn at 7:20 p.m. with a second from Councilor Lindell.

SIGNATURES

Commissioner Ed Moreno, Chair

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke.

Linda Vigil, Stenographer

A handwritten signature in black ink, featuring a large loop and a horizontal stroke.

STAFF MEMORANDUM

Date: May 22, 2018
From: MPO Staff
To: Transportation Policy Board Members
Re: **May 24, 2018 Transportation Policy Board Meeting Agenda**

B. PUBLIC HEARING

1. Approval of Amendment 3 to the FFY2018-2023 Transportation Improvement Program – *MPO Staff*

This item requires action by the Policy Board. It can be reviewed at the following link:

[Amendment 3 FFY2018-2023 TIP](#)

The TCC recommended approval of Amendment 3 with the exception of the amendment to Project #S100121 NE Connector. Santa Fe County intends to take responsibility to design and construct the NE Connector with a revised scope and project terminus. It will submit the project amendment at the next TIP amendment cycle.

C. ITEMS for DISCUSSION and POSSIBLE ACTION:

1. Approval of FTA Program Funding Distribution Formula for Sections 5307 and 5339 – MPO Staff

The funding distribution formula and amounts were agreed upon by NCRTD and Santa Fe Trails and were recommended for approval by the TCC on May 21, 2018.

Please click on this link to see the formula worksheet: [5307 and 5339 Funding Distribution Worksheet](#)

- 2 Update on Transportation Improvement Program (TIP) Projects – MPO Staff
Click on this link:
[TIP Projects and Amendments](#)

Santa Fe MPO Technical Coordinating Committee: 4/23/18

PROPOSED DRAFT AMENDMENT 3 – Release for 15 Day Public Comment

TO THE SFMPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Federal Fiscal Years 2018-2023

- Public Comment Period: 5/3/18 – 5/18/18
- TCC Review and Recommendation: 5/21/18
- Policy Board Public Hearing and Action: 5/24/18

AMENDMENTS TO EXISTING PROJECTS

S100520 I-25 CANONCITO [NMDOT LEAD] - COLD MILLING AND HMA INLAY OF TRAVEL LANES AND SHOULDERS WITH REPLACEMENT OF EXISTING GUARDRAIL TO COMPLY WITH CURRENT GUARDRAIL DESIGN REQUIREMENTS.

Amendment:

- Increasing funding by \$2,082,806; Total: \$8,277,206

S100121 SANTA FE COUNTY NE CONNECTOR - ROW ACQUISITION, DESIGN, AND CONSTRUCTION OF A NEW SECTION OF ROADWAY; UPGRADE OF EXISTING ROADWAY.

Amendment:

- ~~Increase funding by \$145,600; Total: \$1,000,000~~

TCC did not recommend this project amendment for approval due to change in scope and project lead; project will be revised and submitted in next TIP amendment cycle (August 2018)

S100430 NM 599/US285 RAMP- LENGTHEN SB ON-RAMP FROM NM599 TO US84/285

Amendment:

- Move project design to FY 2019 and construction to FY 2021; Total Project Cost: \$1,150,000

According to NMDOT, the original project cost of \$800,000 was too low for the updated costs of replacing the concrete wall barrier, necessary improvements to drainage, and construction of retaining walls. The additional funds needed for construction would not be available until FY 2021.

S100440 NM 466 (St. Michaels)- STUDY, DESIGN AND CONSTRUCTION OF THE ST FRANCIS DR/ST MICHAELS DR INTERCHANGE; RAIL TRAIL UNDERPASS DESIGN; PEDESTRIAN ADA IMPROVEMENTS; ROAD DIET STUDY, PAVEMENT PRESERVATION.

Amendment:

- Funding for Design \$1,000,000; Construction \$15,540,210; Total Project Cost: \$16,540,210
-

REQUEST FOR NEW PROJECTS

S100441 NM 466 (St. Michaels)- ST MICHAELS RAIL TRAIL PEDESTRIAN CROSSING

Amendment:

- Funding for Construction \$3,135,000 FFY 2020
-

The Santa Fe MPO's public participation process satisfies the public participation process for the Santa MPO's Public Participation Process

Transportation Improvement Program Fiscal Year 2018-2021

7 Projects Listed

S100370	(Ver 6) 18-04.1	STATUS Programmed	FEDERAL
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Title: Agua Fria St./Cottonwood Drive Intersection**Description:** DESIGN, ROW ACQUISITION AND CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION**Project Type:** Safety (21)**District:** District 5**County:** Santa Fe **Limits:** Intersection at Agua Fria and Cottonwood Drive

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	HWY SAFETY IMPROV PROG	\$6,300	\$45,000	\$0	\$0	\$0	\$0	\$51,300
2018	ROAD FUND	\$700	\$5,000	\$0	\$0	\$0	\$0	\$5,700
2019	HWY SAFETY IMPROV PROG	\$0	\$0	\$0	\$848,700	\$0	\$0	\$848,700
2019	ROAD FUND	\$0	\$0	\$0	\$94,300	\$0	\$0	\$94,300
2018-2021 TOTAL		\$7,000	\$50,000	\$0	\$943,000	\$0	\$0	\$1,000,000
ALL YEARS TOTAL		\$7,000	\$50,000	\$0	\$943,000	\$0	\$0	\$1,000,000

Region: SFM (1040.15)**Lead Agency:** City of Santa Fe**Previously Approved Version**

S100370	(Ver 5) 18-03.1
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Title: Agua Fria St./Cottonwood Drive Intersection**Description:** DESIGN, ROW ACQUISITION AND CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION**Project Type:** Safety (21)**District:** District 5**County:** Santa Fe **Limits:** Intersection at Agua Fria and Cottonwood Drive

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	HWY SAFETY IMPROV PROG	\$51,300	\$0	\$0	\$0	\$0	\$0	\$51,300
2018	ROAD FUND	\$5,700	\$0	\$0	\$0	\$0	\$0	\$5,700
2019	HWY SAFETY IMPROV PROG	\$0	\$0	\$0	\$848,700	\$0	\$0	\$848,700
2019	ROAD FUND	\$0	\$0	\$0	\$94,300	\$0	\$0	\$94,300
2018-2021 TOTAL		\$57,000	\$0	\$0	\$943,000	\$0	\$0	\$1,000,000
ALL YEARS TOTAL		\$57,000	\$0	\$0	\$943,000	\$0	\$0	\$1,000,000

Region: SFM (1040.15)**Lead Agency:** City of Santa Fe

Transportation Improvement Program Fiscal Year 2018-2021

7 Projects Listed

S100560	(Ver 2) 18-04.1	STATUS Programmed	FEDERAL
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Title: Arroyo Hondo Trail Phase IV**Description:** CONSTRUCTION OF A MULTI-USE TRAIL**Project Type:** Bicycle and Pedestrian (28)**District:** District 5

County: Santa Fe **Limits:** Arroyo Hondo Trail Phase IV from Rancho Viejo Fire Station on Rancho Viejo Blvd to to La Pradera and I25/NM 14 Interchange at Dinosaur Trail (1.2 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	TRANSP ALT FLEXIBLE	\$0	\$0	\$0	\$1,238,880	\$0	\$0	\$1,238,880
2018	* LOCAL	\$0	\$0	\$0	\$211,120	\$0	\$0	\$211,120
2018-2021 TOTAL		\$0	\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000

Region: SFM (9018.18)**Lead Agency:** County of Santa Fe**Previously Approved Version**

S100560	(Ver 1) 18-00
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Title: Arroyo Hondo Trail Phase IV**Description:** CONSTRUCTION OF A MULTI-USE TRAIL**Project Type:** Bicycle and Pedestrian (28)**District:** District 5**County:** Santa Fe **Limits:**

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	TRANSP ALT FLEXIBLE	\$0	\$0	\$0	\$1,238,880	\$0	\$0	\$1,238,880
2018	* LOCAL	\$0	\$0	\$0	\$211,120	\$0	\$0	\$211,120
2018-2021 TOTAL		\$0	\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000

Region: SFM (9018.18)**Lead Agency:** County of Santa Fe

Transportation Improvement Program Fiscal Year 2018-2021

7 Projects Listed

S100440 (Ver 6) 18-03 STATUS **In Progress - Programmed** **FEDERAL**

Title: NM 466 (St. Michaels)

Description: STUDY, DESIGN AND CONSTRUCTION OF THE ST FRANCIS DR/ST MICHAELS DR INTERCHANGE; RAIL TRAIL UNDERPASS DESIGN AND UNDERPASS; PEDESTRIAN ADA IMPROVEMENTS; ROAD DIET STUDY, PAVEMENT PRESERVATION.

Project Type: Road - Add Capacity/Widening (3)

District: District 5

County: Santa Fe **Limits:** US 84 from TBD to TBD milepost 163.48 to 164.17 (.69 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	STP FLEX_NC	\$854,400	\$0	\$0	\$0	\$0	\$0	\$854,400
2018	ROAD FUND	\$145,600	\$0	\$0	\$0	\$0	\$0	\$145,600
2020	NAT HWY PERF PROG	\$0	\$0	\$0	\$3,699,200	\$0	\$0	\$3,699,200
2020	ROAD FUND	\$0	\$0	\$0	\$538,604	\$0	\$0	\$538,604
2021	NAT HWY PERF PROG	\$0	\$0	\$0	\$4,957,576	\$0	\$0	\$4,957,576
2021	ROAD FUND	\$0	\$0	\$0	\$844,830	\$0	\$0	\$844,830
2022	NAT HWY PERF PROG	\$0	\$0	\$0	\$4,699,200	\$0	\$0	\$4,699,200
2022	ROAD FUND	\$0	\$0	\$0	\$800,800	\$0	\$0	\$800,800
2018-2021 TOTAL		\$1,000,000	\$0	\$0	\$10,040,210	\$0	\$0	\$11,040,210
ALL YEARS TOTAL		\$1,000,000	\$0	\$0	\$15,540,210	\$0	\$0	\$16,540,210

Region: SFM (1046.16)

Lead Agency: NM Dot

Transportation Improvement Program Fiscal Year 2018-2021

7 Projects Listed

Previously Approved Version**S100440** (Ver 5) 18-03.1**Title:** NM 466 (St. Michaels)**Description:** STUDY, DESIGN AND CONSTRUCTION OF THE ST FRANCIS DR/ST MICHAELS DR INTERCHANGE; RAIL TRAIL UNDERPASS DESIGN AND UNDERPASS; PEDESTRIAN ADA IMPROVEMENTS; ROAD DIET STUDY, PAVEMENT PRESERVATION.**Project Type:** Road - Add Capacity/Widening (3)**District:** District 5**County:** Santa Fe **Limits:** US 84 from TBD to TBD milepost 163.48 to 164.17 (.69 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	STP FLEX_NC	\$0	\$854,400	\$0	\$0	\$0	\$0	\$854,400
2018	ROAD FUND	\$0	\$145,600	\$0	\$0	\$0	\$0	\$145,600
2019	CMAQ - FLEX	\$243,504	\$0	\$0	\$0	\$0	\$0	\$243,504
2019	ROAD FUND	\$41,496	\$0	\$0	\$0	\$0	\$0	\$41,496
2019	HWY SAFETY IMPROV PROG	\$0	\$0	\$0	\$2,565,000	\$0	\$0	\$2,565,000
2019	ROAD FUND	\$0	\$0	\$0	\$285,000	\$0	\$0	\$285,000
2020	NAT HWY PERF PROG	\$0	\$0	\$0	\$3,699,200	\$0	\$0	\$3,699,200
2020	STP URBAN - 5K TO 200K	\$0	\$0	\$0	\$276,509	\$0	\$0	\$276,509
2020	ROAD FUND	\$0	\$0	\$0	\$538,604	\$0	\$0	\$538,604
2020	ROAD FUND	\$0	\$0	\$0	\$47,120	\$0	\$0	\$47,120
2021	NAT HWY PERF PROG	\$0	\$0	\$0	\$4,957,576	\$0	\$0	\$4,957,576
2021	ROAD FUND	\$0	\$0	\$0	\$844,830	\$0	\$0	\$844,830
2022	NAT HWY PERF PROG	\$0	\$0	\$0	\$4,699,200	\$0	\$0	\$4,699,200
2022	ROAD FUND	\$0	\$0	\$0	\$800,800	\$0	\$0	\$800,800
2018-2021 TOTAL		\$285,000	\$1,000,000	\$0	\$13,213,839	\$0	\$0	\$14,498,839
ALL YEARS TOTAL		\$285,000	\$1,000,000	\$0	\$18,713,839	\$0	\$0	\$19,998,839

Region: SFM (1046.16)**Lead Agency:** NM Dot

Transportation Improvement Program Fiscal Year 2018-2021

7 Projects Listed

S100121	(Ver 6) 18-03	STATUS In Progress - Programmed	FEDERAL
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Title: Santa Fe County NE Connector**Description:** ROW ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW SECTION OF ROADWAY AND UPGRADE OF EXISTING ROADWAY.**Project Type:** Road - New Construction (1)**District:** District 5**County:** Santa Fe **Limits:** I-25 FRONTAGE ROAD from Milepost 0 to Milepost 3.5 (3.5 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	STP FLEX_NC	\$854,400	\$0	\$0	\$0	\$0	\$0	\$854,400
2018	ROAD FUND	\$145,600	\$0	\$0	\$0	\$0	\$0	\$145,600
2018-2021 TOTAL		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
ALL YEARS TOTAL		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

Region: SFM (1018.16)**Lead Agency:** NM Dot**Previously Approved Version**

S100121	(Ver 5) 18-03.1
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Title: Santa Fe County NE Connector**Description:** ROW ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW SECTION OF ROADWAY AND UPGRADE OF EXISTING ROADWAY.**Project Type:** Road - New Construction (1)**District:** District 5**County:** Santa Fe **Limits:** I-25 FRONTAGE ROAD from Milepost 0 to Milepost 3.5 (3.5 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	ROAD FUND	\$145,600	\$0	\$0	\$325,073	\$0	\$0	\$470,673
2018	STP FLEX_NC	\$854,400	\$0	\$0	\$0	\$0	\$0	\$854,400
2018	NAT HWY PERF PROG_NC	\$0	\$0	\$0	\$1,907,571	\$0	\$0	\$1,907,571
2018-2021 TOTAL		\$1,000,000	\$0	\$0	\$2,232,644	\$0	\$0	\$3,232,644
ALL YEARS TOTAL		\$1,000,000	\$0	\$0	\$2,232,644	\$0	\$0	\$3,232,644

Region: SFM (1018.16)**Lead Agency:** NM Dot

Transportation Improvement Program Fiscal Year 2018-2021

7 Projects Listed

S100520 (Ver 6) 18-03 STATUS **In Progress - Programmed** **FEDERAL**
Title: I-25 Canoncito**Description:** COLD MILLING AND HMA INLAY OF TRAVEL LANES AND SHOULDERS WITH REPLACEMENT OF EXISTING GUARDRAIL TO COMPLY WITH CURRENT GUARDRAIL DESIGN REQUIREMENTS.**Project Type:** Road - Resurf (5)**District:** District 5**County:** Santa Fe **Limits:** I 25 from Canoncito to Eldorado milepost 290.4 to 294.1 (3.7 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	NAT HWY PERF PROG	\$0	\$0	\$0	\$6,194,400	\$0	\$0	\$6,194,400
2018	STP URBAN - 5K TO 200K	\$0	\$0	\$0	\$877,644	\$0	\$0	\$877,644
2018	ROAD FUND	\$0	\$0	\$0	\$1,205,162	\$0	\$0	\$1,205,162
2018-2021 TOTAL		\$0	\$0	\$0	\$8,277,206	\$0	\$0	\$8,277,206
ALL YEARS TOTAL		\$0	\$0	\$0	\$8,277,206	\$0	\$0	\$8,277,206

Region: SFM (1054.16)**Lead Agency:** NM Dot**Previously Approved Version**
S100520 (Ver 5) 18-04.1
Title: I-25 Canoncito**Description:** COLD MILLING AND HMA INLAY OF TRAVEL LANES AND SHOULDERS WITH REPLACEMENT OF EXISTING GUARDRAIL TO COMPLY WITH CURRENT GUARDRAIL DESIGN REQUIREMENTS.**Project Type:** Road - Resurf (5)**District:** District 5**County:** Santa Fe **Limits:** I 25 from Canoncito to Eldorado milepost 290.4 to 294.1 (3.7 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	NAT HWY PERF PROG	\$0	\$0	\$0	\$6,194,400	\$0	\$0	\$6,194,400
2018	ROAD FUND	\$0	\$0	\$0	\$1,055,600	\$0	\$0	\$1,055,600
2018-2021 TOTAL		\$0	\$0	\$0	\$7,250,000	\$0	\$0	\$7,250,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$7,250,000	\$0	\$0	\$7,250,000

Region: SFM (1054.16)**Lead Agency:** NM Dot

Transportation Improvement Program Fiscal Year 2018-2021

7 Projects Listed

S100430	(Ver 5) 18-04.1	STATUS Programmed	FEDERAL
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Title: NM 599/US285 Ramp**Description:** LENGTHEN SB ON-RAMP FROM NM599 TO US84/285**Project Type:** Safety (21)**District:** District 5**County:** Santa Fe **Limits:** US 84 from TBD to TBD milepost 165.5 to 166.5 (1 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2021	NAT HWY PERF PROG	\$0	\$0	\$0	\$683,520	\$0	\$0	\$683,520
2021	* STATE	\$0	\$0	\$0	\$116,480	\$0	\$0	\$116,480
2018-2021 TOTAL		\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000

Region: SFM (1045.17)**Lead Agency:** NM Dot**Previously Approved Version**

S100430	(Ver 4) 18-18.2
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Title: NM 599/US285 Ramp**Description:** LENGTHEN SB ON-RAMP FROM NM599 TO US84/285**Project Type:** Safety (21)**District:** District 5**County:** Santa Fe **Limits:** US 84 from TBD to TBD milepost 165.5 to 166.5 (1 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	NAT HWY PERF PROG	\$0	\$0	\$0	\$683,520	\$0	\$0	\$683,520
2018	* STATE	\$0	\$0	\$0	\$116,480	\$0	\$0	\$116,480
2018-2021 TOTAL		\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000

Region: SFM (1045.17)**Lead Agency:** NM Dot

Transportation Improvement Program Fiscal Year 2018-2021

7 Projects Listed

S100441 (Ver 1) 18-04.1 STATUS **New Project** **FEDERAL**

Title: NM 466 (St. Michael's)

Description: St. Michael's Dr. Rail Trail Pedestrian Crossing

Project Type: Safety (21)

District: District 5

County: Santa Fe **Limits:** Not Location Specific

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2020	HWY SAFETY IMPROV PROG	\$0	\$0	\$0	\$2,565,000	\$0	\$0	\$2,565,000
2020	CMAQ - FLEX	\$0	\$0	\$0	\$243,504	\$0	\$0	\$243,504
2020	ROAD FUND	\$0	\$0	\$0	\$285,000	\$0	\$0	\$285,000
2020	ROAD FUND	\$0	\$0	\$0	\$41,496	\$0	\$0	\$41,496
2018-2021 TOTAL		\$0	\$0	\$0	\$3,135,000	\$0	\$0	\$3,135,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$3,135,000	\$0	\$0	\$3,135,000

Region: SFM (N/A)

Lead Agency: NM Dot

SFM TIP SUMMARY BY LEAD AGENCY

	Prior	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Beyond	Total
City of Santa Fe	\$0	\$114,000	\$1,886,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
County of Santa Fe	\$0	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900,000
NM Dot	\$0	\$22,559,850	\$3,135,000	\$11,934,237	\$12,404,812	\$11,000,000	\$0	\$0	\$61,033,899
TOTAL	\$0	\$25,573,850	\$5,021,000	\$11,934,237	\$12,404,812	\$11,000,000	\$0	\$0	\$65,933,899

Proposed Formula for Distribution of Federal Formula Funding (Section 5307 & 5339) for the Santa Fe UZA for FFY2018

Santa Fe Trail Operational Expenses FY2016/2017

Transit Bus Admin BU52401	\$ 1,951,314
Transit Bus Operations BU52402	\$ 3,723,324
Transit Bus Maintenance BU52403	\$ 1,844,656
Santa Fe Pick-up Operations BU52414	\$ 354,606
SF Paratransit Operations BU52421	\$ 1,091,453
Total Operating Expenses	\$ 8,965,353

	\$ 940,766	[Less: Services of other City Departments]
Eligible Operating Expenses	\$ 8,024,587	

	\$ 968,300	[Less: FY16/17 NCRTD Funding to Santa Fe Trails]
Net Operating Expenses	\$ 7,056,287	
SFT Bus Replacement Costs	\$799,555	[\$1,000,000 minus Section 5339 Funding Amount]
Total Operating Expenses	\$7,855,842	

Formula Funding Available for the Santa Fe UZA

FY18 Section 5307 Funding Apportionment	\$1,693,069
FY18 Section 5339 Funding Apportionment	\$200,445
Total UZA Distributed Formula Funding	\$1,893,514

Percentage of Formula Funding to Net Operating Costs for Santa Fe Trails	24.10%
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Distribution Calculation of Formula Funding to NCRTD

	Actual Operating Expenses	Estimated Capital Expenses*	Estimated Total Operational Expenses		Proposed FFY2018 Section 5307 Funding Amount**
NCRTD Mountain Route	\$236,942	\$75,000	\$311,942	x 24.10%	\$75,188
NCRTD La Cienega Route	\$142,459	\$25,000	\$167,459	x 24.10%	\$40,363
Total NCRTD Distribution					\$115,551

* - Covers Bus Replacement Costs. 3 buses on the Mountain Route and 1 Bus on the La Cienega. Each bus costs \$125,000 and has a 5 year life.

** - Instead of having NCRTD receive this distribution from 2 different funding sources, Santa Fe Trails has offered to allow NCRTD to take the full allocation under Section 5307 funding which can be used for both operating and capital expenses

Santa Fe Trails Section 5307 Distribution	\$1,577,518
Santa Fe Trails Section 5339 Distribution	\$200,445
Santa Fe Trails Total Distribution	\$1,777,963