



Santa Fe Metropolitan Planning Organization

"Promoting Interconnected Transportation Options"



Santa Fe MPO Transportation Policy Board

Thursday August 25, 2016, 4:30 P.M.

City of Santa Fe Offices @ Market Station

500 Market Street, Suite 200, Santa Fe, NM

(Map: <http://tinyurl.com/l6kejeq>)

CITY CLERK'S OFFICE

AGENDA

DATE 8/17/16 TIME 9:03 a

SERVED BY Mark Tibbitts

RECEIVED BY [Signature]

CALL to ORDER

ROLL CALL

APPROVAL of AGENDA

APPROVAL of MINUTES: *June 30, 2016*

A. MATTERS FROM THE PUBLIC

B. PUBLIC HEARING

1. Approval of Amendment 3 to the FFY2016-2021 Transportation Improvement Program – *MPO Staff*

C. ITEMS for DISCUSSION and POSSIBLE ACTION:

1. Approval of FTA Section 5307 Funding Distribution Proposal– *MPO Staff*
2. Santa Fe Metropolitan Bus Stop and Sidewalk Connectivity Assessment – *Jason Quan, KFH*
3. Update on the Santa Fe MPO Pre-Teen and Teen Independent Transit and Mobility Plan – *MPO Staff*
4. Letter from FHWA on Availability of CMAQ Funding – *MPO Staff*
5. Update on Transportation Improvement Program (TIP) projects – *MPO Staff*

D. MATTERS FROM THE MPO STAFF

E. MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD

F. MATTERS FROM THE NMDOT AND FHWA

G. ADJOURNMENT – Next Scheduled Meeting September 22, 2016

Persons with disabilities in need of accommodations, please contact the City Clerk's office at 955-6520, five (5) working days prior to the meeting date.

STAFF MEMORANDUM

Date: August 22, 2016
From: MPO Staff
To: Transportation Policy Board Members
Re: **August 25, 2016 Transportation Policy Board Meeting Agenda**

B. PUBLIC HEARING

1. Approval of Amendment 3 to the FFY2016-2021 Transportation Improvement Program – *MPO Staff*

THIS IS AN ACTION ITEM

The TCC recommended approval of Amendment 3 at their meeting on Monday August 22. The items involve correcting the start and endpoints of one project and moving funding for another project to a later year. Details are at this link: [Amendment 3](#)

C. ITEMS for DISCUSSION and POSSIBLE ACTION:

1. Approval of FTA Section 5307 Funding Distribution Proposal– *MPO Staff*

THIS IS AN ACTION ITEM

This proposal is for distribution of federal transit funding to eligible applicants. Details are at the following links: [Background description](#) [Funding distribution](#)

2. Santa Fe Metropolitan Bus Stop and Sidewalk Connectivity Assessment – *Jason Quan, KFH*

Jason Quon is KFH Group lead staff and GIS developer for the project. This assessment grew out of the MPO Public Transit Master Plan as a practical planning tool to identify deficiencies and to develop projects in coordination with the MPO Pedestrian Master Plan. It will be integrated with the PROW ADA Transition Plan being developed by KFH Group under contract with the City of Santa Fe. The Bus Stop and Sidewalk Connectivity Assessment is at the following link: [Bus Stop Assessment](#)

3. Update on the Santa Fe MPO Pre-Teen and Teen Independent Transit and Mobility Plan – *MPO Staff*

MPO staff Erick Aune will demonstrate the interactive website for the project

4. Letter from FHWA on Availability of CMAQ Funding – *NMDOT*

Staff received an email on June 21 from FHWA-NM Division Administrator that Congestion Management and Air Quality (CMAQ) funding will soon become available for use in other parts of the State due to an upcoming change in air quality designation for the Mid Region MPO (Albuquerque/Bernalillo County Area). It is NMDOT's discretion to decide how the CMAQ funds they receive are distributed. FHWA encourages the MPOs in the State and NMDOT to discuss how CMAQ fund distribution will be established and to work to program CMAQ funded projects as appropriate. [Letter on Availability of CMAQ Funds](#)

5. Update on Transportation Improvement Program (TIP) projects – *MPO Staff*

TIP project updates may be presented at the meeting; they can be reviewed at the following link: [TIP project updates](#)

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MPO TRANSPORTATION POLICY BOARD
June 30, 2016

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**MINUTES OF THE
SANTA FE
MPO TRANSPORTATION POLICY BOARD
Market Station
June 30, 2016**

CALL TO ORDER

The Santa Fe MPO Transportation Policy Board was called to order by Vice-Chair Maestas, at approximately 4:30 p.m., on Thursday, June 30, 2016, at Market Station 500 Market Street, Suite 200, Santa Fe, New Mexico.

ROLL CALL

Members Present

Councilor Joseph Maestas, Vice-Chair – initially participated telephonically
Commissioner Robert Anaya - telephonically
Jessica Griffin, DOT (for Tamara Haas, DOT)
Councilor Signe I. Lindell
Councilor Ronald S. Trujillo

Members Excused

Commissioner Henry Roybal, Chair
Tamara Haas, DOT
Mayor Javier Gonzales
Governor Robert Mora, Tesuque Pueblo
Commissioner Liz Stefanics

Others Present

Mark Tibbetts, MPO Officer
Keith Wilson, MPO Planner
Erik Aune, MPO Planner
Melessia Helberg, Stenographer

There was a quorum of the membership in attendance for the conducting of official business.

APPROVAL OF AGENDA

MOTION: Councilor Trujillo moved, seconded by Councilor Lindell, to approve the Agenda as presented.

VOTE: The motion was approved unanimously on a voice vote.

APPROVAL OF MINUTES – MAY 26, 2016

MOTION: Councilor Trujillo moved, seconded by Councilor Lindell, to approve the minutes of the meeting of May 26, 2016, as presented.

VOTE: The motion was approved unanimously on a voice vote.

A. MATTERS FROM THE PUBLIC

There were no matters from the public.

B. ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

A Memorandum dated June 27, 2016, to Transportation Policy Board members from MPO staff, regarding June 30, 2016 Transportation Policy Board meeting Agenda, is incorporated herewith to these minutes as Exhibit "1."

A copy of the final Santa Fe MPO FFY 2017 & FFY 2018 Unified Planning Work Program, October 1, 2016 through September 30, 2018, is incorporated herewith to these minutes as Exhibit "2."

1. APPROVAL OF FFYs 2017 & 2018 UPWP (MPO STAFF)

Vice-Chair Maestas said we had approved the draft UPWP at the April meeting, and we are being asked to approve some minor changes.

Mr. Tibbetts said the only amendment was a change to a re-formatted table to clearly indicate any amendments whether administrative or formal in the document. He said that update has been done.

Mr. Tibbetts said no additional comments have been received regarding the changes. He said this document is the same one that was approved in April, with the addition of the table changes.

Councilor Lindell said she is unprepared to vote on this item because she only got it this afternoon and has seen it for only 10 minutes.

Vice-Chair Maestas asked if the document was sent out in advance.

Mr. Tibbetts said it was emailed to the members of the Board.

Councilor Lindell said she received the agenda and it wasn't attached, although the minutes were attached as well as the agenda.

Mr. Tibbetts said he sent the update.

Councilor Lindell said she received the email on June 22, 2016. She asked the other members if they received the document in the packet via email, and if anyone has seen it.

Commissioner Anaya said he got the information in the packet that was sent out for the rescheduled meeting.

Mr. Tibbetts asked Commissioner Anaya if he received the draft sent out in April, when the draft was discussed, because it is basically the same document that was sent out for the April meeting.

Councilor Lindell said neither she nor Councilor Trujillo received the document with the packet.

Mr. Tibbetts said he will check to see what happened, and apologized that happened.

Commissioner Anaya asked if the amendment is substantial.

Mr. Tibbetts said it isn't an amendment, noting the draft was discussed and voted on in April, and sent as a draft to the DOT as required. This is the final document that has to be submitted by tomorrow, July 1, 2016.

Commissioner Anaya said, respectfully, we had a discussion and voted on the draft at the April meeting. He said we need to get this approved today and timely moved forward .

MOTION: Commissioner Anaya moved, seconded by Councilor Trujillo, to approve the FFYs 2017 & 2018 UPWP as submitted.

DISCUSSION: Councilor Trujillo said he will second the motion, because it is time sensitive and has to be submitted.

VOTE: The motion was approved on a voice vote with Councilor Trujillo, Councilor Maestas, Commissioner Anaya and Jessica Griffin voting in favor of the motion, no one voting against and Councilor Lindell abstaining.

2. UPDATE ON CHANGES TO THE MPO PROGRAM STRUCTURE (LISA MARTINEZ, DIRECTOR, LAND USE DEPARTMENT.

Lisa Martinez, Director, Land Use Department, City of Santa Fe, said the transition moves both MPO and Long Range Planning into the Land Use Department. She said she and Mr. Tibbetts have had preliminary discussions about how to proceed with the transition. She said, "For the record, we do not have any plans to make significant changes to the Department." She said there are programs that are specific to the federal government which are long established and have been in the works. She said her job is to make sure she is completely familiar with those programs, make sure she understands how they are managed and how the work is done throughout the year. She said they fully intend to take this time to make sure she is clear on the priorities that are established.

Ms. Martinez said she and Mr. Tibbetts have discussed that any changes to come forward would be along the line of streamlining operations and looking at efficiencies, but other than that, they are not looking at plans for significant changes.

Ms. Martinez said she will take time in the upcoming week to Introduce the MPO and Long Range Planning staff members to the rest of the Land Department, with an introduction to our existing positions and the work currently performed by the Department. She said she will be looking at the financial side, the budget, and figuring out how we transfer the administrative operations to Land Use. She will take time to do this in the upcoming week.

Ms. Martinez said a little later in the month, she has scheduled a Department-wide training schedule, where they plan to provide introductions on the work of the MPO, Long Range Planning as well as Current Planning. All staff will be given an introduction to the program and the work currently being performed, and how it integrates this Department.

Ms. Martinez said, essentially, this is a time of transition, learning and getting to know one another, and learning the different priorities. She is looking forward to that and initial discussions on this topic and bringing back additional information to this Board with regard to any changes proposed in the future. She said if there are changes, it certainly will be a team effort between all of us and then go forward from there.

Ms. Griffin said she would like the opportunity for the NMDOT representatives or any Federal Highway representatives to ask questions of Ms. Martinez, with regard to questions concerns they might have with the reorganization and transition.

Vice-Chair Maestas thanked Ms. Martinez for her presentation, and said he expects her to work with the MPO and to ensure that the Policy Board and the MPO moves forward with its federal and State obligations consistent with the Joint Powers Agreement and the UPWP, and all the documents we have regarding the operation and management of the MPO.

3. UPDATE AND STATUS REPORT FROM DISTRICT 5, NMDOT (PAUL BRASHER, DISTRICT ENGINEER.

Mr. Tibbetts said he invited Paul Brasher, District #5 Engineer to give an update from District #5. Responding to the Chair, Mr. Tibbetts said it is a verbal update. He noted in his Staff Memorandum he said, *"This update is in response to questions and concerns raised at the May 26, 2016, Policy Board meeting, regarding the NE/SE connector project and the status of negotiations on the Road Exchange Agreement with the City of Santa Fe affecting improvements on St. Michaels Drive."*

Mr. Brasher said when we last met, he agreed to come back and "be smarter," about the NE/SE connector project and the Road Exchange Agreement. He said since we last met he has nothing to add, noting that the upper management of the DOT is in the process of arranging a meeting with the County to discuss the status of the northeast connector design and construction, and Phase C, the environmental study being undertaken for both the southeast and northeast. He said the environmental study is lagging a little more than he thought for the southeast connector. He thought the corridor was defined well enough to proceed with Phase C, but it wasn't.

Mr. Brasher said he hopes we will have the summit between the DOT and County soon, so we can discuss these things in more detail. He said he is aware that we do need to get back to the Policy Board with the outcome of any decisions, or anything that might change or drift away from the MPO TIP.

Mr. Brasher said he would appreciate the opportunity at the next meeting to come back and provide, hopefully, an update with more detail and something with more substance. He said, otherwise, he has sorry to have to say he has nothing further to add. He said he would be glad to have the opportunity to come back for the next meeting, and try this again. He said he also will go before the TCC with an update.

Commissioner Anaya said he would like to talk about the SE/NE connector as well as other issues of concern in District #3 that overlap into District #5. He is excited to hear about, and wants to be included in, the discussion.

Mr. Brasher said he will nudge the occurrence of meeting, and hopefully will be able to come back with a status report on the outcome of that meeting, commenting he is anxious to have this meeting as well.

Responding to Mr. Tibbetts, Mr. Brasher said he has no update on the Road Exchange Agreement at this time, but there has been no movement recently. He will do what he can to move this forward, commenting it is a little complicated. He will be glad to come back and provide an update on this at the next meeting.

Vice-Chair Maestas joined the meeting in person

4. UPDATE ON TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS. (MPO STAFF)

A copy of *Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary*, dated June 20, 2016, is incorporated herewith to these minutes as Exhibit “3.”

Keith Wilson, MPO, reviewed the changes to the Project Status Summary. Please see Exhibit “3,” for specifics of this presentation.

Mr. Wilson said there really is no major update on projects or changes in projects. He said there are 3 major projects that were approved. The construction of I-25/Cerrillos Road Intersection and Cerrillos Road project is moving forward smoothly on schedule. The Acequia Trail underpass contract is about to be awarded, so they will be going to construction soon. He asked members with specific questions to contact him if you need more information

Vice-Chair Maestas asked, regarding the CMAQ [Congestion Mitigation & Air Quality] funds dedicate to the Acequia Trail, if there is a desire to obligate those funds.

Mr. Wilson said a big portion of the funds were last year's monies, and we got additional funds.

C. MATTERS FROM THE MPO STAFF

Mr. Aune suggested the Board consider holding a meeting at the end of July, noting we normally don't schedule a meeting in July. He said the reason being to hear Mr. Brasher's update before the end of August.

The members in attendance agreed and asked staff to work on scheduling the meeting.

Mr. Brasher said he would be happy to do so.

Mr. Aune will work on scheduling that meeting.

Vice-Chair Maestas asked the reason representatives of Federal Highway don't attend the meetings.

Ms. Griffin said under the Stewardship and Oversight Agreement, the DOT is its representative, unless you have a specific request for them to attend and provide input. She said Federal Highway doesn't attend any MPO Board or TCC meetings.

Mr. Aune said tomorrow is the MPO deadline for applications to participate in the funding for the Transportation Alternative Program and the Recreational Trails Program. He said we are looking forward to hearing from Ray Matthew regarding some accounting of federal projects. He said there are two projects coming in, and one project on behalf of the Attorney General. He said they will be reviewing those with DOT staff over next weeks and making recommendations for applications for these projects shortly therefore.

D. MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD

There were no matters from the SFMPO Transportation Policy Board.

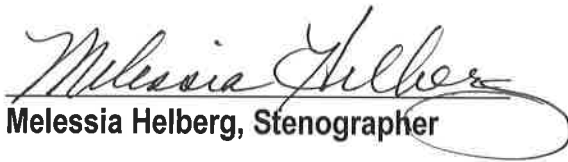
E. MATTERS FROM THE NMDOT AND FHWA

There were no matters from the NMDOT and FHWA.

F. ADJOURNMENT – Next scheduled meeting August 25, 2016 and possibly July 28, 2016.

There was no further business to come before the Board, and the meeting was adjourned at approximately 5:20 p.m.

Commissioner Henry Roybal, Chair


Melessia Helberg, Stenographer



Santa Fe Metropolitan Planning Organization

"Promoting Interconnected Transportation Options"



AMENDMENT 3 – DRAFT to the FFY2016-2021 Santa Fe MPO Transportation Improvement Program (TIP)

Released for Public Review 08/01/16

Public Review Closed 08/15/16

NO PUBLIC COMMENTS RECEIVED

Proposed Amendments:

S100340 - NM466 (St Michaels Dr) Pedestrian ADA Improvements [NMDOT Lead]

Proposed Amendment: Move \$323,629 in Construction Funding from FFY2017 to FFY2019

Justification: NMDOT District 5 would like to postpone this project until a study can be done to identify additional costs associated with curb ramp improvements (i.e. traffic signal upgrades, ROW costs, etc.).

S100420 - FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project [NMDOT Lead]

Proposed Amendment: Correct the Project Termini from Existing BMP=5.000;EMP=5.000 to BMP=4.950;EMP=5.150

Justification: Environmental Documentation has not yet been approved so this change is required to be made by Amendment.

Schedule for this Amendment

July 11 – Call for Amendments

July 22 – Deadline to submit proposed Amendments

July 25 – Present Draft Amendment to TCC

August 1 – Release for Public Review and Comment

August 15 – Close Public Review

August 22 – TCC reviews public comment and makes Recommendation

August 25 – TPB holds Public Hearing and takes action

Late September/Early October – FHWA/FTA take action on the Amendments

FFY2016-2021 Transportation Improvement Program Summary

AMENDMENT 3 - DRAFT

ROADWAY PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
1	S100121	NE Connector (I-25 Frontage Rd) from Richards to St Francis Dr	\$ 419,000	\$ -	\$ 3,232,644	\$ -	\$3,651,644	\$ -	\$ -
2	S100122	SE Connector from NE Connector to Richards Ave	\$ 985,000	\$ -	\$ 5,790,000	\$ -	\$6,775,000	\$ -	\$ -
3	S100230	NM14 ADA Feasibility Study and ROW Acquisition. MM53 to MM56	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$1,250,000	\$ -	\$ -
4	S100250	Interstate Pavement Preservation	\$ -	\$ -	\$ -	\$ -	\$0	\$ 6,000,000	\$ 4,000,000
5	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	\$ -	\$ 323,629	\$ 323,629	\$ -	\$323,629	Move Funding from FFY2017 to FFY2019	
6	S100350	Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation	\$ -	\$ 1,500,000	\$ -	\$ -	\$1,500,000	\$ -	\$ -
7	S100370	Agua Fria St/Cottonwood Drive Intersection Safety	\$ -	\$ -	\$ 1,000,000	\$ -	\$1,000,000	\$ -	\$ -
8	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project	\$ -	\$ 312,000	Correct Project Termini to BMP=4.950, EMP=5.150		\$312,000	\$ -	\$ -
9	S100430	NM599/US84-285 Ramp Modification	\$ -	\$ -	\$ 395,816	\$ -	\$395,816	\$ -	\$ -
10	S100440	St Francis Dr/St Michaels Dr Interchange Improvements	\$ 250,000	\$ -	\$ -	\$ 500,000	\$750,000	\$ -	\$ 5,500,000
11	S100450	Bridge Preventative Maintenance (US 84/285 and NM502) \$810,000 in MPO	\$ -	\$ 2,209,300	\$ -	\$ -	\$2,209,300	\$ -	\$ -
12	L500219	Defouri Street & Guadalupe Street Bridges Project	\$ 1,259,543	\$ -	\$ -	\$ -	\$1,259,543	\$ -	\$ -
13	S100460	Guadalupe Street Reconstruction "Road Diet"	\$ -	\$ 375,000	\$ -	\$ 3,625,000	\$4,000,000	\$ -	\$ -
14	S100480	Old Santa Fe Trail Bike Lanes	\$ 559,063	\$ -	\$ -	\$ -	\$559,063	\$ -	\$ -
15	S100520	I-25 Pavement Preservation - M.P. 290 -294 (Eldorado to Canoncito IC)	\$ 7,500,000	\$ -	\$ -	\$ -	\$7,500,000	\$ -	\$ -
		TOTALS	\$ 10,972,606	\$ 4,396,300	\$ 10,668,460	\$ 5,448,629	\$31,485,995	\$ 6,000,000	\$ 9,500,000

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
16-21	TS00024 - TS00029	Santa Fe Trails: FTA Ridefinders Funding	\$ 84,004	\$ 84,004	\$ 84,004	\$ 84,004	\$ 336,016	\$ 84,004	\$ 84,004
22-27	TS00082 - TS00087	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$ 203,500	\$ 203,500	\$ 203,500	\$ 203,500	\$ 814,000	\$ 203,500	\$ 203,500
28	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 31,929,444	\$ 7,982,361	\$ 7,982,361
29	TS00110	Downtown Transit Center Sheridan Ave Improvements	\$ 2,340,824	\$ -	\$ -	\$ -	\$ 2,340,824	\$ -	\$ -
30	S100510	Installation of Rail Crossing Lights & Gates at Alta Vista St Crossing For Rail Trail	\$ -	\$ 97,000	\$ -	\$ -	\$ 97,000	\$ -	\$ -
		TOTALS	\$ 10,610,689	\$ 8,366,865	\$ 8,269,865	\$ 8,269,865	\$ 35,517,284	\$ 8,269,865	\$ 8,269,865

NON MOTORIZED PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
31	S100390	Acequia Trail/Railyard Crossing Construction	\$ 470,464	\$ -	\$ -	\$ -	\$ 470,464	\$ -	\$ -
32	S100410	El Camino Real Buckman Road Retracement Project	\$ 3,686,000	\$ -	\$ -	\$ -	\$ 3,686,000	\$ -	\$ -
33	S100470	Rail Trail Underpass at NM466 (St Michaels Drive)	\$ -	\$ 285,000	\$ -	\$ 2,850,000	\$3,135,000	\$ -	\$ -
34	S100500	Improvements to Motocross & All Terrain Tracks and Facilities at La Tierra	\$ -	\$ 278,200	\$ -	\$ -	\$278,200	\$ -	\$ -
		TOTALS	\$ 4,156,464	\$ 563,200	\$ -	\$ 2,850,000	\$ 7,569,664	\$ -	\$ -

FFY - Federal Fiscal Year [e.g. FFY2016 = October 1, 2015 - September 30, 2016]

Proposed Amendment - RED

August 22nd TCC Meeting - Transit Service Providers - 5307 Sub-Allocation Funding Discussions

Coordinated by the MPO, Santa Fe Trails, NCRTD and NMDOT have met three times to try and reach a consensus on how the Formula Funding will be distributed between the entities before it is presented to the Santa Fe MPO Transportation Policy Board for their approval. On July 25, the entities met and came to a proposed consensus on how to distribute the funding.

- Wednesday, June 8th – Initial Meeting
- Monday, July 18th – Review of NCRTD proposal and discussion of the use of a percent
- Monday, July 25th – Review and modification of percentage amounts

Here is an outline of the proposal the group provisionally agreed to on July 25th to share Federal Formula Funding (Section 5307 and 5339) with NCRTD.

Background:

FTA distributes Section 5307 and 5339 funding to NMDOT for Small Urbanized Areas [less than 200,000 population) based on formulas. The NMDOT then distributes those funds to the transit agencies operating within those Urbanized Areas (UZA). Up until now Santa Fe Trails has been the only Transit Agency operating within the Santa Fe UZA and has received 100% of the formula funding. Within the last year the NCRTD has started pilot transit routes (Mountain Route and La Cienega Route) that primarily serve areas within the Santa Fe UZA making them eligible to receive Section 5307 and 5339 Funding. Additionally, NMDOT will starting a Van Pool Program with the UZA's throughout the State. There is no set process for determining how these funds should be distributed when there are multiple agencies operating within a UZA, except that the distribution of the funding should represent the needs of each of the agencies and that it is ultimately a decision of the MPO. I think we have all shown that our needs are greater than the available funding.

Proposed Distribution of Formula Funding for the Santa Fe UZA for FFY2017

- It was determined that the best way to distribute the Section 5307 and 5339 between the NCRTD and Santa Fe Trails was to calculate the percentage of the existing funding levels to operating costs for Santa Fe Trails and use this percentage to calculate the distribution of funding based on the operating and capital costs of each of the NCRTD Routes.
- The attached spreadsheet provides the calculation based on the FY15/16 Operating year for Santa Fe Trail and identified that the Section 5307 and 5339 funding accounted for 24.76% of Santa Fe Trail Operating Expenses.
- It was agreed that NCRTD would receive the total calculated funding from Section 5307 since this source can be used for both operating and capital expenses. (calculated amounts of Section 5339 would amount to less than \$5,000)
- Based on the calculation, the NCRTD Mountain Route will receive \$38,629 in Section 5307 Funding in FY2017.
- Based on the calculation, if approved by the NCRTD board as a permanent route, the NCRTD La Cienega Route will receive \$34,321 in Section 5307 Funding in FY2017.
- NMDOT would only receive Section 5307 funding for their Van Program if it is shown to have increased the available funding through the Small Transit Intensive Cities Performance Data and Apportionments (STIC) portion of the formula. Since there is currently no Van Pool Service in the Santa Fe UZA it will be at least FY18 before the impacts of this service will be reflected in the STIC.
- This Funding Distribution will be reviewed annually by the Transit Agencies (what timeframe would work best? May, to align with Budget processes or, when the funding amounts are known from FTA?)

Proposed Funding Distribution of Federal Formula Funding (Section 5307 & 5339) for the Santa Fe UZA for FFY2017

Santa Fe Trail Operational Expenses FY2015/2016

Transit Bus Admin BU52401	\$ 2,187,576
Transit Bus Operations BU52402	\$ 3,808,474
Transit Bus Maintenance BU52403	\$ 1,875,681
SF Paratransit Operations BU52421	\$ 1,023,342
Total Operating Expenses	\$ 8,895,072

	\$ 852,433	Less: Services of other City Departments
Eligible Operating Expenses	\$ 8,042,639	

	\$ 966,490	Less: FY15/16 NCRTD Funding to Santa Fe Trails
Net Operating Expenses	\$ 7,076,149	

Formula Funding Available for the Santa Fe UZA

FY15/16 Section 5307 Funding	\$1,596,562
FY15/16 Section 5339 Funding	\$155,667
Total UZA Distributed Formula Funding	\$1,752,229

Percentage of Formula Funding to Net Operating Costs for Santa Fe Trails	24.76%
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Distribution Calculation of Formula Funding to NCRTD 5307 eligible routes*

	Estimated Operating Expenses	Estimated Capital Expenses	Estimated Total Operational Expenses		FFY2017 Section 5307 Funding Amount**
NCRTD Mountain Route	\$120,000	\$36,000	\$156,000	* 24.76%	\$38,629
NCRTD La Cienega Route*	\$120,000	\$18,600	\$138,600	* 24.76%	\$34,321
			Total		\$72,950

*Section 5307 funding will be allocated to eligible NCRTD route(s) at 24.76% of the route(s) operational and capital budget(s) on a per route basis

* —Funding for this route will only be made available if the NCRTD Board approves it as a permanent Route

** - Instead of having NCRTD receive this distribution from 2 different funding sources, Santa Fe Trails has offered to allow NCRTD to take the full allocation under Section 5307 funding which can be used for both operating and capital expenses

TIBBETTS, MARK S.

From: Monge-Oviedo, Rodolfo (FHWA) <Rodolfo.Monge-Oviedo@dot.gov>
Sent: Tuesday, June 21, 2016 8:23 AM
To: TIBBETTS, MARK S.
Subject: FW: Letter to Secretary Church

Good morning Mark!

Please share with the MPO members the clarification provided by the FHWA-NM Division Administrator regarding the use of CMAQ funds.

Thank you!

Rodolfo

Rodolfo Monge-Oviedo

Planning & Program Development Team Leader
4001 Office Court Drive
Suite 801
Santa Fe, New Mexico 87507
Email: rodolfo.monge-oviedo@dot.gov
Phone: (505) 820-2037
Cell: (505) 660-6867

From: Martinez, JohnDon (FHWA)
Sent: Monday, June 20, 2016 3:48 PM
To: Dave Pennella; Barbara Thomas; 'Giselle Alvarez (GAlvarez@cabq.gov)'; Mona Angel (mangel@kewa-nsn.us); tantonio@sandiapueblo.nsn.us; Jhonathan Aragon (jhonathanjr@hotmail.com); elias.archuleta@state.nm.us; 'Erica Baca'; 'Stephen S. Baca (ssbaca@comcast.net)'; Michael Baker; 'Debbie Bauman (dbauman@cabq.gov)'; Lina Benavidez; Benton, Isaac; Richard J. Berry (mayorberry@cabq.gov); Erin Callahan (callahane@loslunasnm.gov); Clay Campbell (ccampbell@bernco.gov); Elizabeth Carter; 'Don G. Chapman (dchapman@sandovalcountynm.gov)'; Chavez, Aziza; Marc E. Chavez; Lonnie Clayton (lclayton@rrnm.gov); Jason Coffey (jcoffey@cabq.gov); 'Matt Conrad (mattconrad@cabq.gov)'; Patrick Davis (patdavis@cabq.gov); Art De La Cruz (dherrera@bernco.gov); 'Brian Degani (brian.degani@state.nm.us)'; 'Diane Dolan (ddolan@cabq.gov)'; Terry Doyle; Eckert, Martin W; Emillio, Dawn Marie; Ida Fierro (ifierro@townofbernalillo.org); seanforan@cabq.gov; Lorenzo L. Garcia (garcia_lore@aps.edu); Ennio Garcia-Miera (egarciamiera@gmail.com); Diane Gibson (dgibson@cabq.gov); John Griego (jogriego@bps.k12.nm.us); Griffin, Jessica, NMDOT; Mike A. Hamman (mikeh@mrgcd.us); 'David C. Harris (DavidC.Harris@state.nm.us)'; Emillio, Dawn Marie; Janis Hartley; 'shausam@lagunapueblo-nsn.gov'; Rachel Henderson (rhenderson@kewa-nsn.us); Brandon Herrera (bjherrera@lagunapueblo-nsn.gov); 'Makita Hill'; Larry Horan; Steven House (stevenmhouse307@gmail.com); Antonio Jaramillo (antonio.jaramillo@state.nm.us); Michael Jaramillo; Gayle Jones (clerkadmin@bosquefarmsnm.gov); 'Trudy Jones (trudyjones@cabq.gov)'; 'Rosa Kozub (rosa.kozub@state.nm.us)'; Dan Lewis (danlewis@cabq.gov); 'Tony Loyd (tloyd@cabq.gov)'; 'Melissa Lozoya (mlozoya@cabq.gov)'; Suzanne Lubar (slubar@cabq.gov); 'Commissioner Orlando Lucero (ojlucero@aol.com)'; Analee N. Maestas (analee.maestas@aps.edu); jacobomartinez@co.valencia.nm.us; dmcgregor@bernco.gov; 'Richard Meadows (rmeadows@bernco.gov)'; Tom Menicucci (tmenicucci@cabq.gov); Miller, Rachel R.; davem@bernco.gov; Monge-Oviedo, Rodolfo (FHWA); Tommy Mora (tmora@sandovalcounty.com); Jill Mosher (jill.mosher@state.nm.us); Julian Moya (julianmoya@cabq.gov); Kenneth Murphy (kenneth.murphy@state.nm.us); Adrian T. Oglesby; Debbie O'Malley; 'Crystal Ortega (cortega@cabq.gov)'; Shannon Parkinson (sparkinson@sandiapueblo.nsn.us); Patterson, Wade, NMDOT; rogerp@bernco.gov; Perea, Nancy, NMDOT; Rob Perry (rjperry@cabq.gov); kennethpin@hotmail.com; jpluemer@townofperalta.org; Chamisa Radford; Riordan, Michael J.; Dawnn Robinson (drobinson@ci.rio-rancho.nm.us); 'Elaine Romero (eromero@cabq.gov)'; Jay Ruybalid (Jay.Ruybalid@belen-nm.gov); Andres Sanchez; 'Kelly Sanchez (kesanchez@bernco.gov)'; Ken Sanchez; Scott Sensanbaugher - City of Rio Rancho (ssensanbaugher@rrnm.gov); 'Frank Sharpless (frankj.sharpless@state.nm.us)';

Sittig, Paul, NMDOT; Bob Skerry; 'gsmith@cabq.gov'; Maggie Hart Stebbins (MHStebbins@bernco.gov); Ashley Stokes (astokes@losranchosnm.gov); Deborah L Stover; Sylvan, Chris; Tony Sylvester; Sheila ter Bruggen; Charles Thomas; Bruce Merrill Thomson; 'Cyndie Tidwell (ctidwell@corrales-nm.org)'; Honorable Jack Torres; poi90016@Isletapueblo.com; Kelly Ward; 'Heidi Warren (hwarren@bernco.gov)'; Peter Wells - City of Rio Rancho (pwells@rrnm.gov); Brennon Williams (Bnwilliams@cabq.gov); Jim Winters (jwinters@riocommunities.net); Yager, Brenda B; Merrill J. Yazzie (merrill_yazzie@pueblodecochiti.org); Eric Zamora (ezamora@mrgcd.us); NMDOT Funding Control-Trujillo Marcos (marcos.trujillo1@state.nm.us); NMDOT Dist3-Mosher Jill (jill.mosher@state.nm.us); NMDOT Dist3-Murphy Ken (kenneth.murphy@state.nm.us); NMDOT Chief Engr-Archuleta Elias (elias.archuleta@state.nm.us); Tom.Church@state.nm.us; tibbetts@santafenm.gov; ejaune@santafenm.gov; mholton@fmtn.org; dwakan@fmtn.org; tmurphy@las-cruces.org; awray@las-cruces.org

Cc: Dewey Cave; Steven Montiel; Ogboli, Tony (FTA); Monge-Oviedo, Rodolfo (FHWA); NMDOT STIP Coor-Maes Rebecca (rebecca.maes@state.nm.us); NMDOT Planning MPO Liaison-Patterson Wade (wade.patterson@state.nm.us)

Subject: RE: Letter to Secretary Church

All – in response to recent exchanges between Secretary Church, Mr. Pennella, and the MRMPO Board members, I would like to make several clarifications regarding statements made in the MRMPO letter dated June 15, 2016 on the subject of the use of Congestion Mitigation Air Quality (CMAQ) funds.

- The Albuquerque/Bernalillo County Area (led by the Mid-Region MPO) has been meeting all of the National Ambient Air Quality Standards (NAAQS) and has been operating under an EPA-approved Limited Maintenance Plan for carbon monoxide consistent with the requirement of Section 176 (c)(1) of the Clean Air Act Amendments of 1990 (CAAA); in doing so, the MRMPO will soon move to attainment status on after meeting these standards over the last 20 year maintenance period. The current designation as a limited maintenance area for CO was issued in July 15, 1996.
- This subject was discussed numerous times in recent years leading up to this anticipated effective date including the most recent Federal Certification Review conducted by FHWA and FTA of the MR-MPO on April 7-9, 2014. This review's final report issued on August 19, 2014 and transmitted to the MR-MPO Chair of the Metropolitan Transportation Board clearly stated the following:

Observation: The MRMPO designation as a limited maintenance area is up to change in 2016 which will require the discussion between the NMDOT and other air quality partners on this change. It is necessary for the MPO and NMDOT to discuss how CMAQ fund distribution will be established as a result of this Change.

Recommendation: The Federal review team encourages the MRMPO, the NMDOT, and other partners to initiate discussion regarding the change in the limited maintenance designation and its ramification to other air quality requirements as well as the distribution of CMAQ funds."

- With the report above, FHWA/FTA expected the MPO, the State, and transit agencies to developed a contingency plan to facilitate the transition and take all the necessary steps to mitigate projects that were going to be negatively impacted in the Transportation Improvement Program (TIP).
- FHWA's November 12, 2013 Interim Program Guidance under MAP-21 indicates that areas reaching the end of their 20 years maintenance period would not be considered attainment areas for CMAQ purposes; rather they would be considered "former non-attainment areas". Former non-attainment areas do not receive any mandatory CMAQ funds if they are no longer required to be under a maintenance plan, and can only receive CMAQ funds if the State DOT opts to distribute their CMAQ flexible funds in these areas; it is the State DOT's discretion to decide how the CMAQ funds the state receives are distributed.

With these clarifications above, we encourage the MPOs in New Mexico and the NMDOT to work to program CMAQ funded projects as appropriate.

From: Dave Pennella [<mailto:DPennella@mrcog-nm.gov>]

Sent: Thursday, June 16, 2016 4:52 PM

To: Barbara Thomas; 'Giselle Alvarez (GAlvarez@cabq.gov)'; Mona Angel (mangel@kewa-nsn.us); tantonio@sandiapueblo.nsn.us; Jhonathan Aragon (jhonathanjr@hotmail.com); elias.archuleta@state.nm.us; 'Erica Baca'; 'Stephen S. Baca (ssbaca@comcast.net)'; Michael Baker; 'Debbie Bauman (dbauman@cabq.gov)'; Lina Benavidez; Benton, Isaac; Richard J. Berry (mayorberry@cabq.gov); Erin Callahan (callahane@loslunasnm.gov); Clay Campbell

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Cc: Dewey Cave; Steven Montiel; Ogboli, Tony (FTA); Monge-Oviedo, Rodolfo (FHWA); Martinez, JohnDon (FHWA); NMDOT STIP Coord-Maes Rebecca (rebecca.maes@state.nm.us); NMDOT Planning MPO Liaison-Patterson Wade (wade.patterson@state.nm.us)

Subject: Letter to Secretary Church

TO: MTB Members

As directed by the MTB at the May meeting, attached is a copy of the letter to Secretary Church regarding programming of the TIP. (Letter was sent hard copy via US Mail)

See you at tomorrow's MTB meeting.
Dave

David R. Pennella

M.P.O. Administrator

Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

809 Copper Avenue NW

Albuquerque, NM 87102

Tel: (505) 247-1750 or 724-3621 Fax: (505) 247-1753

Email: dpennella@mrcog-nm.gov website: www.mrcog-nm.gov

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
ROADWAY PROJECTS				
S100070	NM599/Jaguar Drive Interchange & Ext of Jaguar Drive Construction of a New Interchange and connecting Roadways	NMDOT D5	\$9,593,000 100% Privately Funded [FFY2013]	INTERCHANGE CONSTRUCTION COMPLETE Awaiting Utility Clearance Before Constructing Jaguar Rd Ext Currently Scheduled for Completion Summer 2016 <i>Note: Interchange will not open until Jaguar Connection is completed</i>
S100120	North-East/South-East Connectors Location Study Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also including extensions of College Dr., Avenida Del Sur and Sunshine Mesa	Santa Fe County	\$500,000 \$427,200 (Federal) \$72,800 (County) [FFY2012]	NMDOT APPROVAL OF PHASE A/B REPORT RECEIVED OCTOBER 2015 Awaiting the beginning of Preliminary Design before finalizing Phase C Report
S100121	North-East Connector (I-25 Frontage Road) - ROW Acquisition, Design and Construction of a New Section of Roadway and Upgrade of Existing Roadway	Santa Fe County/ NMDOT	\$3,651,644 \$ 225,000 (County) \$2,927,725 (Federal) \$ 498,919 (State) [FFY2016 & FFY2018]	AWAITING NMDOT/FHWA APPROVAL OF PHASE C REPORT before moving into Final Design and ROW Acquisition. NMDOT in process of renegotiating a new MOU with the County. Design on hold.
S100122	South-East Connector – ROW Acquisition, Design and Construction of a New Roadway	Santa Fe County	\$6,775,000 \$6,775,000 (County) [FFY2016 & FFY2018]	AWAITING NMDOT/FHWA APPROVAL OF PHASE C REPORT County to issue RFP for Design Services.
S100130	Cerrillos Road Reconstruction Phase IIC Camino Carlos Rey to St Michaels Drive Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrians, transit and bicycle use.	City of Santa Fe	\$11,000,000 \$9,398,400 (Federal) \$1,601,600 (State) [FFY2013, FFY2014 & FFY2015]	Construction Started March 2016 Construction Expected to be Substantially Complete by October 2016 Project on Schedule Project Website: www.cerrillosroad.com
S100140	I-25 at Cerrillos Interchange Interchange Improvements, Bridge Replacement/Rehabilitation Diverging Diamond Interchange Preferred Alternative.	NMDOT D5	\$20,999,999 \$17,839,040 (Federal) \$3,160,959 (State) [FFY 2014 & 2015]	Construction started June 2015. Project Completion Expected November 2016 Project on Schedule. Project Website: www.santafeddi.com
S100160	I-25 at Canoncito Interchange Bridge Replacement, Drainage and on and off Ramp Improvements	NMDOT D5	\$8,400,000 \$7,176,960 (Federal) \$1,223,040 (State) [FFY2013]	INTERCHANGE CONSTRUCTION COMPLETE AND OPEN TO TRAFFIC Aesthetic Wall by Church still to be Completed
S100230	NM14 (Cerrillos Rd) ADA Study ADA Feasibility Study and ROW Acquisition	NMDOT D5	\$1,250,000 \$1,068,000 (Federal) \$ 182,000 (State) [FFY2018 & FFY2019]	FUNDED IN FFY2018 & 2019
S100250	Interstate Pavement Preservation Pavement Preservation at various location along Interstate 25 in the MPO Area	NMDOT D5	\$10,000,000 \$8,544,000 (Federal) \$1,456,000 (State) [FFY2020 & FFY2021]	FUNDED IN FFY2020 & 2021
S100270	Pedestrian Signal Head Upgrade Upgrade all 415 pedestrian signal heads at 58 intersections to countdown type. This countermeasure is related to reducing pedestrian related crashes.	City of Santa Fe	\$300,000 \$277,920 (Federal) \$22,080 (State) [FFY2015]	FUNDING OBLIGATED 09/03/15 Installation of new Pedestrian Signal Completed 05/20 Project Close out in process

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/ Description	Lead Agency	Project Cost/ Funding	Status
S100340	NM466 (St Michaels Drive) Pedestrian ADA Improvements	NMDOT D5	\$323,629 \$276,509 (Federal) \$47,120 (State) [FFY2017]	FUNDED IN FFY2017
S100350	Guadalupe Street Bridge (#6487) Off-Ramp Rehabilitation (Bridge Deck Replacement)	NMDOT D5	\$1,500,000 \$1,281,600 (Federal) \$218,400 (State) [FFY2017]	FUNDED IN FFY2017 Design Development Underway.
S100370	Agua Fria/Cottonwood Drive Intersection Safety Improvements Design, ROW Acquisition and Construction of a Roundabout at the Intersection of Agua Fria St/Cottonwood Dr	City of Santa Fe	\$1,200,000 \$1,111,680 (Federal) \$88,320 (State) [FFY2015 & FFY2018]	DESIGN FUNDING OBLIGATED 08/20/15 Design Started April 2016 Construction Funded in FFY2018
S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project Bridge Deck Overlay	NMDOT D5	\$312,000 \$266,573 (Federal) \$45,427 (State) [FFY2017]	FUNDED IN FFY2017 Design Development Underway. Construction scheduled to be Let in Jan 2017
S100430	NM599/US84-285 Ramp Modification Lengthen SB On-Ramp from NM599 to US84/285	NMDOT D5	\$395,819 \$338,188 (Federal) \$ 57,631 (State) [FFY2018]	FUNDED IN FFY2018 Design to be done by the District and completed by Mar 2018.
S100440	St Francis Dr/St Michaels Dr Interchange Improvements Study, Design and Construction of Improvements to the Interchange	NMDOT D5	\$750,000 \$427,200 (Federal) \$322,800 (State) [FFY2016 & FFY2019]	Study Awarded to Radian Engineering Study underway July 2016 Construction Funding (\$5,500,000) currently programmed in FFY2021
S100450	US84/285 & NM502 Bridge Maintenance Project Bridge Maintenance on Bridge #9312 inside MPO Planning Area and Bridges #7516, #8943 and #8661 outside the MPO Planning Area	NMDOT D5	\$2,209,300 \$1,887,626 (Federal) \$ 321,674 (State) [FFY2016]	Project scheduled to go to Construction in Fall 2016 Project Funding to be moved to FFY2017 with Amendment 2
L500219	Defouri Street & Guadalupe Street Bridges Project Replacement of the Defouri Bridge (#4063) and Rehabilitation of the Guadalupe Bridge (#6944)	City of Santa Fe	\$1,259,543 \$ 80,000 (State) \$1,179,543 (City) [FFY2016]	Project being Rebid Construction expected to start late summer 2016
S100460	Guadalupe Street Reconstruction "Road Diet" The proposed project identified through the RSA is the following: Lane Reduction, Pedestrian Improvement, bicycle Improvements, Signalized Intersections Improvements, Lighting, Drainage Accommodations, new Signing and Striping.	City of Santa Fe	\$4,000,000 \$3,582,900 (Federal) \$ 362,500 (State) \$ 54,600 (City) [FFY2017 & FFY2019]	DESIGN FUNDED IN FFY2017 Agreement Request Form for Design Funds Submitted April 2016 CONSTRUCTION FUNDED IN FFY2019
S100480	Old Santa Fe Trail Bike Lanes Construction of Bike Lanes to the Existing Roadway	Santa Fe County	\$559,063 \$559,063 (County) [FFY2016]	PROJECT COMPLETED MAY 2016

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
TRANSIT & RAIL PROJECTS				
TS00110	Downtown Transit Center Sheridan Ave Improvements Construction of ADA-compliant pedestrian, bicycle and transit facilities, and streetscape improvements	City of Santa Fe	\$2,340,824 \$2,000,000 (Federal) \$ 340,824 (City) [FFY2016]	FUNDING TRANSFERRED TO FEDERAL TRANSIT ADMINISTRATION Design being Finalized. Construction expected to start Late Winter 2017 (60-90 Day Construction)
NON MOTORIZED PROJECTS				
S100280	Santa Fe River Trail – Connections and Improvements Multi-use Trail connections, crosswalks and trail widening, from Camino de Chelly to Defourin St.	City of Santa Fe	\$439,070 \$250,000 (Federal) \$189,070 (City) [FFY2015]	CONSTRUCTION FUNDING OBLIGATED 09/14/15 Construction Contract Award to Council for Approval 05/25 Construction expected to start late Summer 2016
S100281	Santa Fe River Trail/E. Alameda St Pedestrian Improvements Design and construction of pedestrian improvements including new sidewalk, retaining structures and handrail along East Alameda Street and Santa Fe River.	City of Santa Fe	\$455,000 \$388,752 (Federal) \$ 66,248 (City) [FFY2014 & FFY2015]	CONSTRUCTION FUNDING OBLIGATED 09/01/15 Construction Contract Awarded Construction expected to start August 2016
S100282	Santa Fe Rail Trail – Segment 4 Construction of a natural surface Multi-use Trail parallel to the Santa Fe Southern Railroad from Avenida Vista Grande to Avenida Eldorado	Santa Fe County	\$471,213 \$96,798 (Federal) \$374,415 (County) [FFY2015]	CONSTRUCTION FUNDING OBLIGATED 08/03/15 Construction Contract Awarded Construction started July 2016
S100390	Acequia Trail/Railyard Crossing Construction Construct a Multi-use Path Grade Separated Crossing (Underpass) of St Francis Drive (US 84/285)	City of Santa FE	\$3,820,000 \$3,263,808 (Federal) \$556,192 (City) [FFY2015]	CONSTRUCTION FUNDING OBLIGATED 09/17/15 Additional \$470,464 in CMAQ-Flex funding added 12/14/15 Construction Contract Awarded Construction Expected to start Late Summer 2016
S100410	El Camino Real Buckman Road Retracement Project (NM FLAP TRAIL 77000(1)) Design and Construction:: Segment 1 - 5ft natural surface recreational trail from USFS Headquarters Trail to USFS Dead Dog Trail (9.6 miles). Segment 2 - 10ft Multi Use Trail from Santa Fe River Greenway Trail to USFS Headquarters Trail (4.7 miles).	Santa Fe County	\$3,311,095 \$2,829,000 (Federal) \$482,096 (County/City) [FFY2015 & FFY2016]	Design Phase underway June 2015 30% Design Complete. Currently Preparing Environmental Document and Final Design CONSTRUCTION FUNDED IN FFY2016
S100470	Rail Trail Underpass at NM466 (St Michaels Drive) The proposed project identified through the RSA is the following: Design and Construct a Trail Underpass	City of Santa Fe	\$3,135,000 \$2,808,504 (Federal) \$ 285,000 (State) \$ 41,496 (City) [FFY2017 & FFY2019]	DESIGN FUNDED IN FFY2017 CONSTRUCTION FUNDED IN FFY2019 Discussions to change lead agency to NMDOT in process.
S100500	Improvements to Motocross & All Terrain Tracks and Facilities at La Tierra	City of Santa Fe	\$278,200 \$236,470 (Federal) \$ 41,730 (City) [FFY2017]	Recreational Trail Program Funding Award Added to TIP by Administrative Modification 04/08/16