



Santa Fe Metropolitan Planning Organization

"Promoting Interconnected Transportation Options"



Santa Fe MPO Technical Coordinating Committee

Monday, October 23, 2017

1:30 P.M.

*City of Santa Fe Offices @ Market Station
500 Market Street, Suite 200, Santa Fe, NM*

(Map: <http://tinyurl.com/l6kejeq>)

CITY CLERK'S OFFICE

AGENDA

DATE 10/17/17 TIME 8:47

SERVED BY Mark Tibbets

RECEIVED BY [Signature]

- ◆ Call to Order
- ◆ Roll Call
- ◆ Approval of Agenda
- ◆ Approval of Meeting Minutes from August 21, 2017

1. Communications from the Public

2. Items for Discussion and Possible Action:

- a. Review and Release for Public Review of a Proposed Amendment to the FFYs 2018-2023 Transportation Improvement Program – *MPO Staff*
- b. NM 599 Safety Study and Via Veteranos Interim Safety Improvements – *NMDOT District 5*
- c. NMDOT Prioritized Bike Network Plan – *Rosa Kozab, NMDOT*
- d. County Report on River Trail Progress – *Coleen Baker, Project Manager*
- e. Update on Transportation Improvement Program projects – *MPO Staff*

3 Matters from the MPO Staff

4. Matters from TCC Members

5. Adjourn - Next TCC Meeting: *Monday, November 13, 2017*

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to the meeting date.

**SUMMARY OF ACTION
SANTA FE MPO TECHNICAL COORDINATING COMMITTEE
CITY OF SANTA FE OFFICES @ MARKET STATION
500 MARKET STREET, SUITE 200
MONDAY, AUGUST 21, 2017, 1:30 PM**

<u>ITEM</u>	<u>ACTION</u>	<u>PAGE</u>
CALL TO ORDER		1
ROLL CALL	QUORUM	1
APPROVAL OF AGENDA	APPROVED	2
APPROVAL OF MINUTES	APPROVED	2
COMMUNICATIONS FROM THE PUBLIC	NONE	2
<u>ITEMS FOR DISCUSSION AND POSSIBLE ACTION</u>		
REVIEW AND RECOMMENDATION FOR A PROPOSED AMENDMENT TO THE FFYS 2018-2023 TRANSPORTATION IMPROVEMENT PROGRAM	APPROVED	2
FFY2018 SAFETY TARGETS FOR NEW MEXICO	INFORMATION/DISCUSSION	2-4
FREIGHT PLANNING UPDATE	INFORMATION/DISCUSSION	4-5
UPDATE ON TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS	INFORMATION/DISCUSSION	5
MATTERS FROM THE MPO STAFF	INFORMATION/DISCUSSION	5
MATTERS FROM TCC MEMBERS	NONE	5
NEXT MEETING	MONDAY, SEPTEMBER 25, 2017	5

ADJOURN

ADJOURNED

6

**SANTA FE MPO TECHNICAL COORDINATING COMMITTEE
CITY OF SANTA FE OFFICES @ MARKET STATION
500 MARKET STREET, SUITE 200
MONDAY, AUGUST 21, 2017, 1:30 PM**

1. CALL TO ORDER

The meeting of the Santa Fe MPO was called to order by Dave Quintana, Vice Chair, at 1:30 pm on Monday, August 21, 2017, at the City of Santa Fe Offices @ Market Station, 500 Market Street, Suite 200, Santa Fe, New Mexico.

2. ROLL CALL

MEMBERS PRESENT

John Romero, Chair, arrived later
Dave Quintana, City of Santa Fe
Ray Matthew, Santa Fe County
Paul Brasher, NMDOT
Diego Gomez, Santa Fe County
Anthony Mortillaro, NCRTD
Paul Kavanaugh, Santa Fe County
Erik Aaboe, Santa Fe County
Thomas Martinez, Santa Fe Trails

MEMBERS ABSENT

Richard Macpherson, City of Santa Fe
Edward Escudero, Pueblo of Teseque

OTHERS PRESENT

Mark Tibbetts, MPO Officer
Eric Aune, MPO Transportation Planner
Keith Wilson, Santa Fe Trails/MPO
Paul Sittig, NMDOT
Wade Patterson, NMDOT
Soamie Chavez, NMDOT
Marcie Eppler, NMDOT
Brad Fisher, NMDOT
Elizabeth Martin, Stenographer

3. APPROVAL OF AGENDA

MOTION A motion was made by Mr. Aaboe, seconded by Mr. Martinez, to approve the agenda as presented.

VOTE The motion passed unanimously by voice vote.

4. APPROVAL OF MINUTES

Ms. Martin said Mr. Escudero was shown as present when he was absent.

MOTION A motion was made by Mr. Aaboe, seconded by Mr. Martinez, to approve the minutes as amended.

VOTE The motion passed unanimously by voice vote

5. COMMUNICATIONS FROM THE PUBLIC

None.

6. ITEMS FOR DISCUSSION AND POSSIBLE ACTION

1. REVIEW AND RECOMMENDATION FOR A PROPOSED AMENDMENT TO THE FFYS 2018-2023 TRANSPORTATION IMPROVEMENT PROGRAM

Mr. Wilson said this information is in the packet. He reviewed the information.

Mr. Wilson said the change is to project S100250 and moves the funding from FFY 2020 to FFY 2022 and reduced the amount from \$6 million to \$5,116,193. This amendment went out for public comment. There was no public comment received. We need a recommendation from this Committee to the Policy Board.

MOTION A motion was made by Mr. Martinez, seconded by Mr. Aaboe, to recommend approval of the amendment to the Policy Board.

VOTE The motion passed unanimously by voice vote.

2. FFY2018 SAFETY TARGETS FOR NEW MEXICO

Mr. Aune said this information is in the packet. He reviewed the information.

Mr. Aaboe asked are those stats statewide and does that detail exist at the MPO level.

Mr. Aune said yes they are statewide and yes that level of detail does exist at the MPO now.

Mr. Mortillaro asked where in the plan does it talk about how they are going to achieve those reductions. What specific steps will be taken.

Mr. Wilson said as we move forward and these targets are set, we will have to justify projects as they are added what they do to satisfy congestion and reduction in traffic deaths and other types of performance measures. We have to justify those. The State will be judged on how they met these targets.

Mr. Wilson said what is an example of the type of things that could have an effect on these factors like reducing fatalities and serious injuries.

Mr. Wilson said the Strategic Highway Safety Plan has a high level safety focus on many areas.

Mr. Brasher added that the emphasis will be in the design for elements of design that will increase safety. What is missing is that a lot of these accidents have to do with impaired drivers. That is beyond the scope of our design. That needs to be tackled by increased awareness and heightened law enforcement. He heard that they floated the idea that the blood alcohol content level in New Mexico should be lowered to .05. There is an eye toward safety in design.

Mr. Mortillaro said some of this related to people's behavior that none of us can control. How do you impact that through design.

Mr. Brasher said that is right. Drunk and text behavior.

Mr. Wilson said if we are not meeting our safety targets the Feds can come in and redistribute some of that funding. They can reallocate it to education and awareness. It is very rare that you have a cluster of fatalities that you can address. You see more serious injury clusters. He has been fully involved in this for awhile. The State is looking at a more data driven system for identification of hot zones.

Mr. Patterson said the whole idea of going to these performance targets is when you develop the TIP and prioritization of projects if they have put a lot of thought into safety measures they will float to the top. All of the projects will become more data driven over time. That is the intention. It is true that some are beyond what we can address, but it is to put the attention to the forefront of projects taking more of an assertive approach.

Mr. Mortillaro said after projects are approved will there be an attempt to see if that project met what it said it would do.

Mr. Patterson said that is where this is headed. It is not clear how that will be done yet.

Mr. Aaboe said some of the projects that will happen in the next 4 years are safety related. There will be an opportunity to take those that conventionally address safety as a priority.

Mr. Patterson said those projects in the hopper were not put there with that intention but that is true.

Mr. Aaboe said in the absence of data we don't necessarily have an understanding of where safety is a significant concern. Is a qualitative assessment that this will likely improve safety an opportunity to be addressed.

Mr. Wilson said for crashes, data is available. Not easily available but available. The challenge we have had is the level of effort to manipulate the data to identify locations. The State has been working to make that data more available. Once hot spots are identified then you need to get the actual crash reports and that has been difficult. The State started scanning those reports so it should get easier. We are not looking to develop targets for the MPO. On these major things the more you aggregate it down the less specific you get. We are looking at adopting statewide targets and bringing the project criteria in line with those.

3. FREIGHT PLANNING UPDATE

Mr. Sittig, handed out his presentation, which is incorporated into these minutes herewith as Exhibit "1", and he reviewed it.

Chair Romero arrived at the meeting.

Mr. Quintana asked does this additional funding take away from other programs.

Mr. Sittig said no, it is a set aside.

Mr. Tibbetts said St. Frances gets a lot of truck traffic. 599 is the truck route and that is stated on a sign. Are there any plans to encourage or message boards that have estimated delays going through St. Francis as opposed to 599 that will show that the time savings would be significant.

Mr. Brasher said he doesn't know of any plans at this time but that is feasible. It would be an easy install.

Mr. Sittig said if you have any questions or concerns please contact him.

4. UPDATE ON TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

Chair Romero asked Mr. Wilson if we have updates on the projects.

Mr. Wilson said he has not had time to do the updates since the July meeting. He will work on an overhaul of this list for the September meeting if that is okay.

Chair Romero said that is fine.

Mr. Tibbetts said on the Cerrillos interchange he gets questions about the weeds along the pedestrian/bike pathway. Is there a schedule maintenance program of mowing weeds there and will there be planned maintenance for that area.

Mr. Brasher said there will be. We have started mowing and will take care of that and will keep up regularly with it. There will be routine maintenance. We were hoping we could wait until the end of this month but with all the rain and growth we could not wait.

Mr. Tibbetts asked is the seeded ground cover the extent of the budget for landscaping.

Mr. Brasher said yes. The contractor will be taking care of a couple of acres where the ground was disturbed. It will be re-seeded. We do have some erosion showing up and we are keeping up with that. The contractor will be making some refinements to the bridge surface in the next couple of weeks as well.

7. MATTERS FROM THE MPO STAFF

Mr. Aune introduced the MPO's new NMDOT liaison, Soamie Chavez.

8. MATTERS FROM TCC MEMBERS

None.

9. NEXT MEETING, MONDAY, SEPTEMBER 25, 2017

10. ADJOURN

There being no further business before the Committee, the meeting adjourned at 2:20 pm.

John Romero, Chair

Elizabeth Martin, Stenographer

FFY2018-2023 Transportation Improvement Program Summary

AMENDMENT 1 DRAFT FOR TCC REVIEW

ROADWAY PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2018	FFY2019	FFY2020	FFY2021	4yr Total	FFY2022	FFY2023
1	S100121	NE Connector (I-25 Frontage Rd) from Richards to St Francis Dr	\$ 3,232,644	\$ -	\$ -	\$ -	\$3,232,644	\$ -	\$ -
2	S100122	SE Connector from NE Connector to Richards Ave	\$ 5,790,000	\$ -	\$ -	\$ -	\$5,790,000	\$ -	\$ -
3	S100250	Interstate Pavement Preservation	\$ -	\$ -	\$ -	\$ 4,000,000	\$4,000,000	\$ 5,116,193	\$ -
		Add \$6,000,000 to FFY2021 Funding and Delete \$5,116,193 FFY2022 Funding				\$ 10,000,000	\$10,000,000	\$ -	\$ -
4	S100370	Agua Fria St/Cottonwood Drive Intersection Safety	\$ 1,000,000	\$ -	\$ -	\$ -	\$0	\$ -	\$ -
5	S100430	NM599/US84-285 Ramp Modification	\$ 800,000	\$ -	\$ -	\$ -	\$0	\$ -	\$ -
6	S100440	St Michaels Drive Corridor Improvements	\$ -	\$ 3,458,629	\$ 5,500,000	\$ 5,802,406	\$14,761,035	\$ 5,500,000	\$ -
				\$ 3,135,000	\$ 5,823,629	Move \$323,629 in STP-SmUrb Funding identified for Pedestrian ADA Improvements from FFY2019 to FFY2020. Total funding remains unchanged.			
7	S100460	Guadalupe Street Reconstruction "Road Diet"	\$ -	\$ 3,625,000	\$ -	\$ -	\$3,625,000	\$ -	\$ -
8	S100520	I-25 Pavement Preservation – M.P. 290 -294 (Eldorado to Canoncito IC)	\$ 7,150,000	\$ -	\$ -	\$ -	\$7,150,000	\$ -	\$ -
			\$ 7,250,000	Increase FFY2018 Funding by \$100,000 for a new project total of \$7,250,000			\$7,250,000	\$ -	\$ -
9	S100540	Bridge Preventative Maintenance on I-25/La Cienega (#9423) and NM466/US84/285 (#7336) Add three new bridge structures to the project: #7501, 7502, 7509	\$ -	\$ 450,000	\$ -	\$ -	\$450,000	\$ -	\$ -
				\$ 820,000	Increase funding by FFY2019 funding by \$370,000 due to new Bridges		\$820,000	\$ -	\$ -
10	S100570	NM14 (Cerrillos Road)/Second Street - Intersection, ADA and Bus Stop Improvements	\$ -	\$ 1,250,000	NEW PROJECT		\$1,250,000	\$ -	\$ -
		TOTALS	\$ 17,972,644	\$ 7,533,629	\$ 5,500,000	\$ 9,802,406	\$39,008,679	\$ 10,616,193	\$ -
		UPDATED TOTALS	\$ 18,072,644	\$ 8,830,000	\$ 5,823,629	\$ 15,802,406	\$46,728,679	\$ 5,500,000	\$ -

FFY - Federal Fiscal Year [e.g. FFY2018 = October 1, 2017 - September 30, 2018]

TRANSIT & RAIL and NON MOTORIZED PROJECTS ON NEXT PAGE

Proposed Changes Highlighted in RED

FFY2018-2023 Transportation Improvement Program Summary

AMENDMENT 1 DRAFT FOR TCC REVIEW

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2018	FFY2019	FFY2020	FFY2021	4yr Total	FFY2022	FFY2023
10-15	TS00026 - TS00031	Santa Fe Trails: FTA Ridefinders Funding	\$ 84,004	\$ 84,004	\$ 84,004	\$ 84,004	\$ 336,016	\$ 84,004	\$ 84,004
16-21	TS00084 - TS00089	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$ 203,500	\$ 203,500	\$ 203,500	\$ 203,500	\$ 814,000	\$ 203,500	\$ 203,500
22	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 31,929,444	\$ 7,982,361	\$ 7,982,361
23	S100510	Installation of Rail Crossing Lights & Gates at Alta Vista St Crossing For Rail Trail	\$ 97,000	\$ -	\$ -	\$ -	\$ 97,000	\$ -	\$ -
24	TS00120	NCRTD: FTA Section 5307 Funding	\$ 210,888	\$ 210,888	\$ 210,888	\$ 210,888	\$ 843,552	\$ 210,888	\$ 210,888
25	S100530	Installation of Rail Crossing Lights & Gates at CR51, BNSF Crossing # 013721M – Canoncito	\$ 173,000	\$ -	\$ -	\$ -	\$ 173,000	\$ -	\$ -
		TOTALS	\$ 8,750,753	\$ 8,480,753	\$ 8,480,753	\$ 8,480,753	\$ 34,193,012	\$ 8,480,753	\$ 8,480,753

NON MOTORIZED PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2018	FFY2019	FFY2020	FFY2021	4yr Total	FFY2022	FFY2023
26	S100550	Santa Fe Rail Trail - Segment 5	\$ 455,363	\$ -	\$ -	\$ -	\$455,363	\$ -	\$ -
27	S100560	Arroyo Hondo Trail - Phase 4	\$ 1,450,000	\$ -	\$ -	\$ -	\$1,450,000	\$ -	\$ -
		TOTALS	\$ 1,905,363	\$ -	\$ -	\$ -	\$1,905,363	\$ -	\$ -

FFY - Federal Fiscal Year [e.g. FFY2018 = October 1, 2017 - September 30, 2018]

Proposed Changes Highlighted in RED

**PROPOSED DRAFT AMENDMENT 1 TO THE
TRANSPORTATION IMPROVEMENT PROGRAM
Federal Fiscal Years 2018–2023**

**PUBLIC COMMENT PERIOD: 11/01/17 – 11/16/17
TCC Review and Recommendation: 11/27/17
TPB Public Hearing and Action: 11/30/17**

PROPOSED CHANGES TO EXISTING PROJECTS

S100250 – Interstate Pavement Preservation. Milemarker 264 to Milemarker 276 [NMDOT Lead]

- Increase FFY2021 funding by \$6,000,000 for a new total of \$10,000,000.
- Delete \$5,116,193 in FFY2022 funding
- Project funding total increased from \$9,116,193 to \$10,000,000

S100440 – St Michaels Drive Corridor Improvements. Cerrillos Road to Botolph Road [NMDOT Lead]

- Move \$323,629 identified for Pedestrian ADA Improvements from FFY2019 to FFY2020
- No change in project funding total

S100520 – I-25 Pavement Preservation. M.P. 290 -294 (Eldorado to Canonicito IC) [NMDOT Lead]

- Increase FFY2019 funding by \$100,000
- Project funding total increased from \$7,1250,000 to \$7,250,000

S100540 – Bridge Preventative Maintenance. I-25/La Cienega (#9423) and NM466/US84/285 (#7336) [NMDOT Lead]

- Add 3 new bridge structures [#7501, 7501, 7509] to the scope of the project
- Increase FFY2019 funding by \$370,000
- Project funding total increased from \$400,000 to \$870,000
- [Note – Awaiting location descriptions for each of the new bridges]

NEW PROJECTS TO BE ADDED

S100570 – NM14 (Cerrillos Road)/Second Street – Intersection, ADA and Bus Stop Improvements [NMDOT Lead]

- Add new project with \$1,250,000 in construction funding in FFY2019
- Project scope to make improvements to the intersection to allow ADA Accessibility at the intersection and adjacent bus stops.
- Project currently in design.

The Santa Fe MPO's public participation process satisfies the public participation process for the Santa Fe Trails' Program of Projects.



Prioritized Statewide

BICYCLE NETWORK PLAN

Santa Fe MPO Technical Coordinating Committee

October 23, 2017

Agenda

- Project Overview
- Plan Components
- Stakeholder/Public Outreach
- Your Support

Project Overview

- The NM Bike Plan considers how to best provide New Mexico residents and visitors with a *safe and connected bicycle network* at the statewide level through:
 - The identification of **priority corridors**
 - The creation of **design guidelines** by corridor type
- The NM Bike Plan focuses on roads owned and maintained by the New Mexico Department of Transportation.
- Support implementation of the New Mexico 2040 Plan

Plan Goals & Benefits

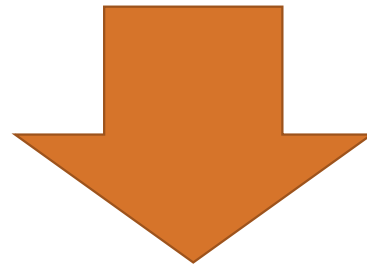
- Improved safety
- Increased transportation options
- Network of bicycle connections across New Mexico
- Economic benefits associated with bicycle infrastructure
 - Access to employment
 - Recreational travel/tourism

Statewide Priority Network

- Roadway designations indicating where improved bicycle infrastructure would be beneficial
- Important to note: Improvement plan rather than project list

Analysis and Development of Statewide Priority Network

- Demand analysis
- Equity analysis
- Statewide connectivity
- Existing bicycle route designations
- Connections to regional bicycle facilities
- Public input



Statewide bicycle priority network

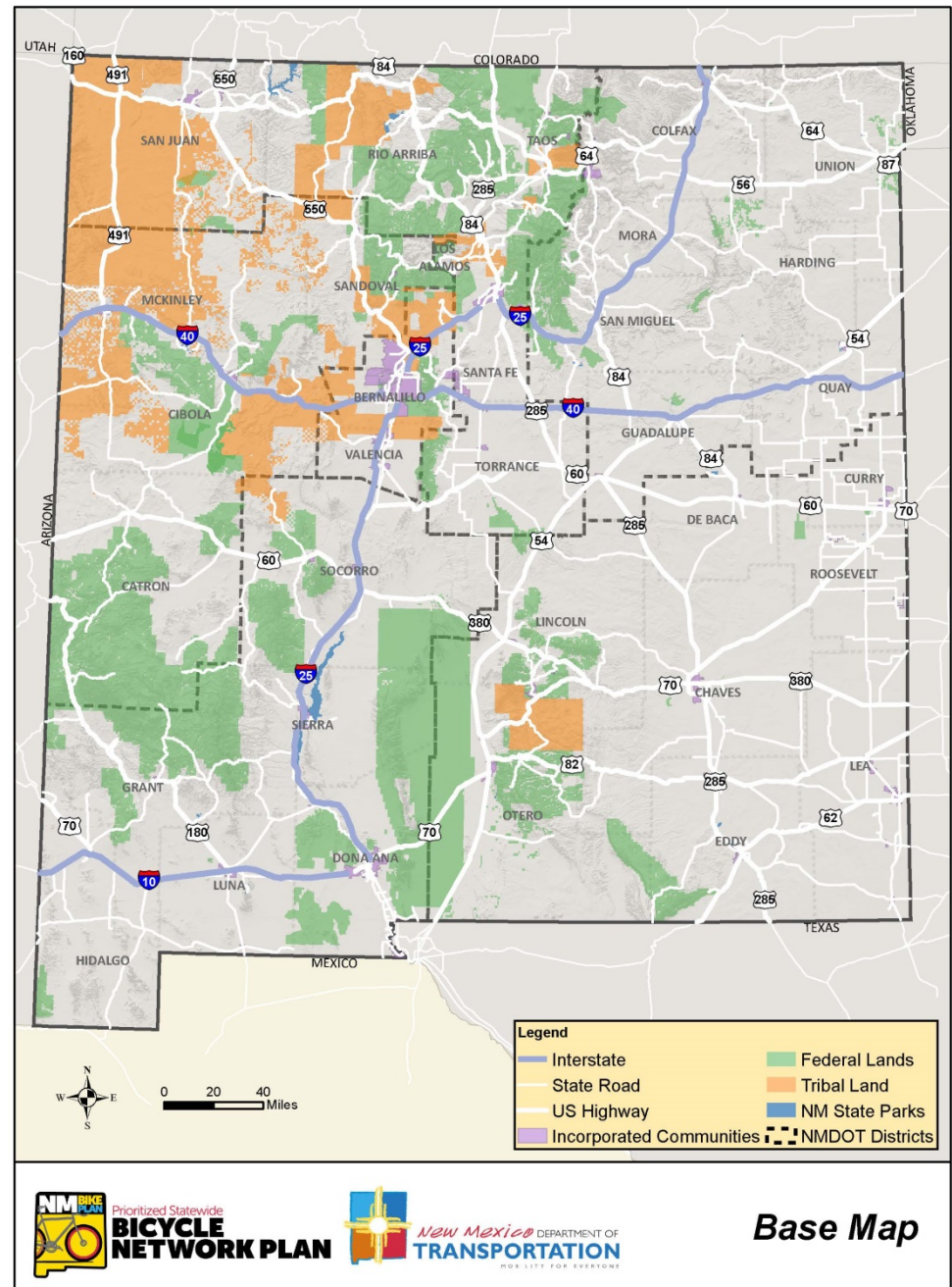
Design Guidelines

- Based on appropriate bicycle infrastructure for corridor types in the priority network
- Incorporated into NMDOT roadway design and redesign process
- Design guidelines vary depending on whether roadway passes through an urban or rural setting



Plan Implementation

Recommendations from the NM Bike Plan will be incorporated into roadway design during routine maintenance as well as major roadway reconstruction.



	MONTHS											
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Outreach												
Vision, Goals, and Objectives												
Review Existing Data												
Evaluate Bicycle Route Designations												
Conceptual Tier Designations												
Identify Statewide Priority Network												
Design Guidelines												
Final Documents												

Project Schedule

Outreach Schedule

Phase 1: Data Collection

September-December 2017

- Present scope of NM Bike Plan
- Gather input on critical locations and general bicycle infrastructure needs



Phase 2: Present Plan Findings

March-May 2018

Draft priority network
Draft design guidelines

Public / Stakeholder Outreach: Meetings

Public Meetings

Metropolitan Planning Organizations

Regional Transportation Planning Organizations

Coordination with NMDOT Districts

Bicycle Pedestrian Equestrian Technical Committee

Bicycle Technical Advisory Groups / Advocacy Groups

Public / Stakeholder Outreach: Involvement Tools

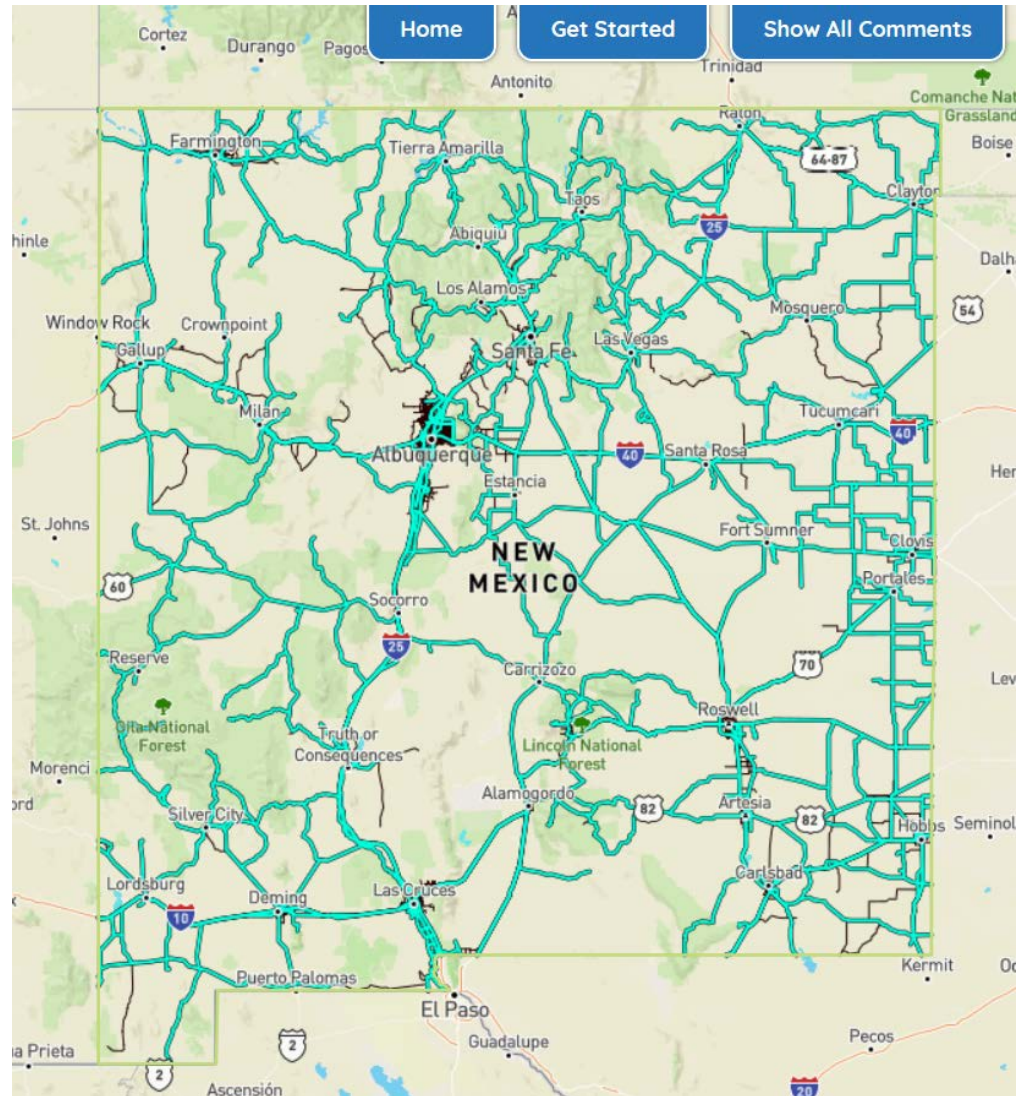
Online
Interactive
Input Map

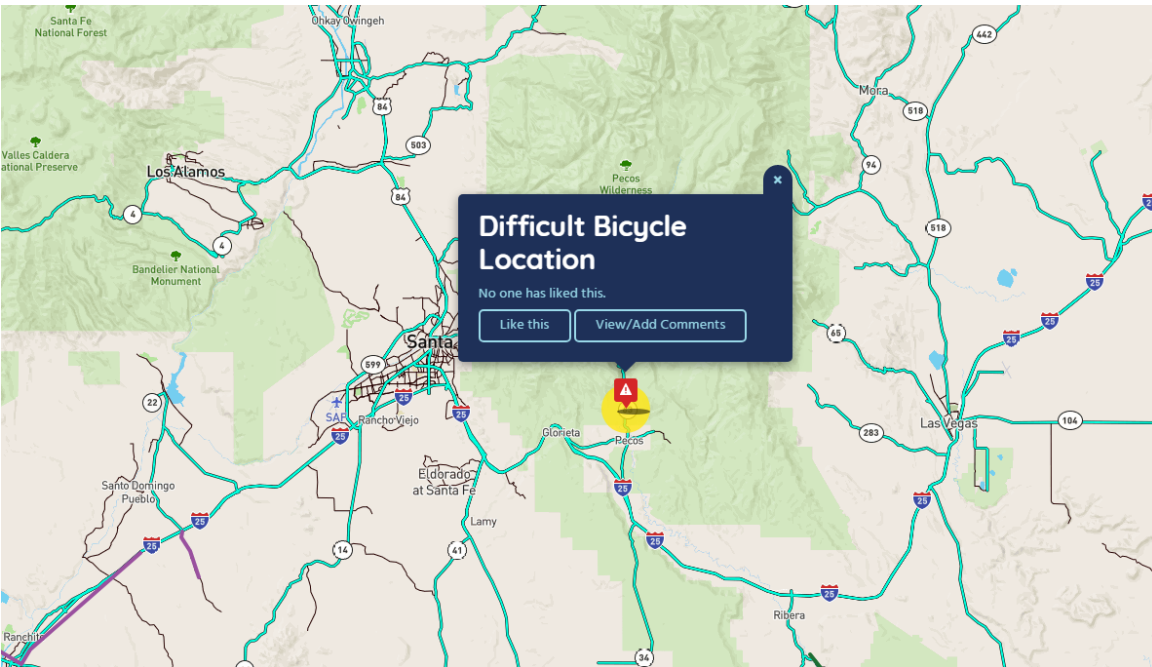
Questionnaire

Project
Webpage

Interactive Input Map

- Allows users to indicate the routes where they currently travel by bicycle
- Where you might like to travel if roadways were improved
- Obstacles to bicycle travel






Interactive Input Map

Get Started!

Help us create a more bike friendly New Mexico.

Click on the Routes buttons below to **DRAW ROUTES** and share your thoughts about bicycling along the state roadways:

 State Roadway I Like to Bike

 State Roadway I Bike, But Could be Improved

 State Roadway I'd Like to Use, But Needs Improvement

Click the Difficult Bicycling Location button to **ADD MARKERS** indicating locations that make bicycling difficult:

 Difficult Bicycle Location

Click on a tutorial below if you need help drawing routes or adding points to the map.

Drawing Routes

Adding Markers

<https://dev.altaprojects.net/nmdot/#/>

Prioritized Statewide Bicycle Network Plan

WELCOME!

Welcome to the online survey for the New Mexico Department of Transportation (NMDOT) Prioritized Statewide Bicycle Network Plan. The NM Bike Plan will categorize state and federal roadways based on their importance and desirability for on-road bicycling. NMDOT anticipates using the NM Bike Plan to guide enhancements to on-road bicycle conditions state-wide.

To develop the NM Bike Plan, we need your help! Your responses to this survey will help the planning team better understand the needs and desires of residents, and be used to develop recommendations to New Mexico's bicycle facilities, policies, and programs. Your answers will remain anonymous.

For more information, please visit www.bhinc.com/nm-bike-plan/ where you can learn about other online and in-person opportunities to provide your input. Thank you for your participation.

Next

Questionnaire



Prioritized Statewide

**BICYCLE
NETWORK PLAN**

The "Prioritized Statewide Bicycle Network Plan" will consider how to best provide New Mexico residents and visitors with a safe and connected bicycle network at the statewide scale. The Plan will formalize a statewide network of roadways that can be used as primary routes for bicycle travel.

NM Bike Plan Menu[Home](#)[Project Status](#)[Participate](#)[Contact Us](#)

Webpage

Role of MPOs in Plan Development

Distribute information to agency staff and general public

Host presentations to technical committees and policy board

Review draft priority network

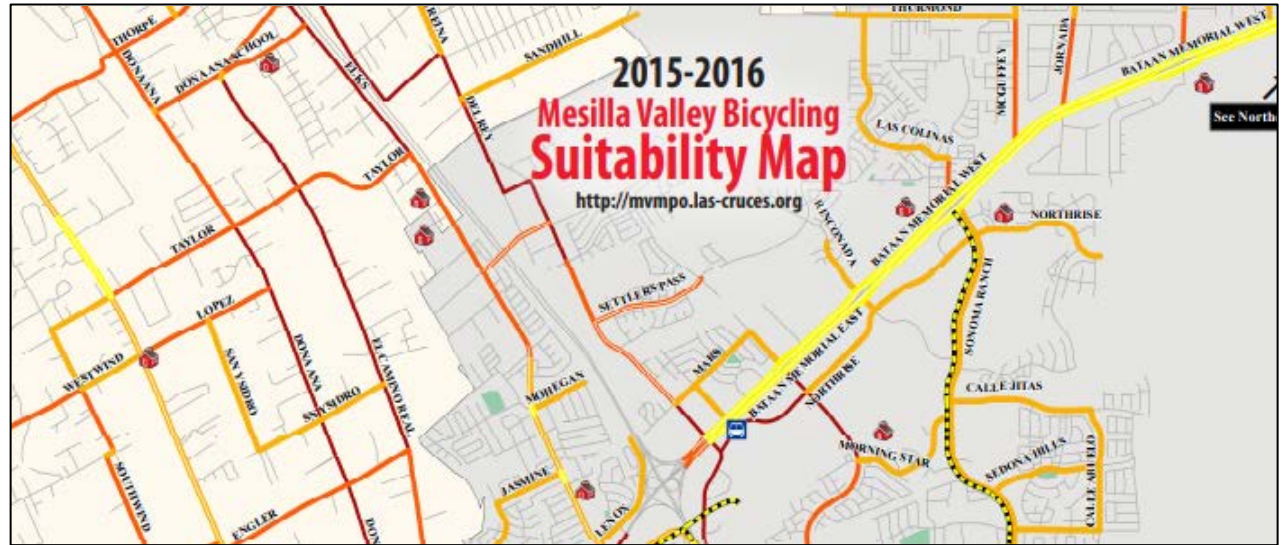
Evaluate connections to regional bicycle network

Coordination on recommendations within metropolitan areas

Input from bicycle technical advisory groups

Manage expectations

Regional Bicycle Networks



Next Steps

- Data collection and public input
- Define priority tiers
- Identify the type of infrastructure that is most appropriate for corridor types
- Apply priority designations to statewide network (spring 2018)

Santa Fe Public Meeting

- Genoveva Chavez Community Center
- Thursday, November 9, 2017
- 6:00 – 7:30pm
- Presentation and open house
- Please spread the word!
 - Flyers and website



Prioritized Statewide

BICYCLE NETWORK PLAN

Questions?

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/ Description	Lead Agency	Project Cost/ Funding	Status
ROADWAY PROJECTS				
S100070	NM599/Jaguar Drive Interchange & Ext of Jaguar Drive Construction of a New Interchange and connecting Roadways	NMDOT D5	\$9,593,000 100% Privately Funded [FFY2013]	INTERCHANGE CONSTRUCTION COMPLETE Construction of Jaguar Rd Ext Underway Currently Scheduled for Completion ???????? Note: Interchange will not open until Jaguar Connection is completed
S100120	North-East/South-East Connectors Location Study Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also including extensions of College Dr., Avenida Del Sur and Sunshine Mesa	Santa Fe County	\$500,000 \$427,200 (Federal) \$72,800 (County) [FFY2012]	PHASE A/B report approved by NMDOT 6/5/17. PHASE C Environmental Report due for completion and submittal in December 2017.
S100121	North-East Connector (I-25 Frontage Road) - ROW Acquisition, Design and Construction of a New Section of Roadway and Upgrade of Existing Roadway	Santa Fe County/ NMDOT	\$3,651,644 \$ 225,000 (County) \$2,927,725 (Federal) \$ 498,919 (State) [FFY2016 & FFY2018]	Awaiting completion of S100120
S100122	South-East Connector – ROW Acquisition, Design and Construction of a New Roadway	Santa Fe County	\$6,775,000 \$6,775,000 (County) [FFY2016 & FFY2018]	Awaiting completion of S100120
S100250	Interstate Pavement Preservation Pavement Preservation at various location along Interstate 25 in the MPO Area	NMDOT D5	\$9,116,193 \$7,788,875 (Federal) \$1,327,318 (State) [FFY2021 & FFY2022]	FUNDED IN FFY2021 & 2022
S100350	Guadalupe Street Bridge (#6487) Off-Ramp Rehabilitation (Bridge Deck Replacement)	NMDOT D5	\$1,500,000 \$1,281,600 (Federal) \$218,400 (State) [FFY2017]	FUNDED IN FFY2017 Project out to Bid. Construction expected to begin October 2017
S100370	Agua Fria/Cottonwood Drive Intersection Safety Improvements Design, ROW Acquisition and Construction of a Roundabout at the Intersection of Agua Fria St/Cottonwood Dr	City of Santa Fe	\$1,200,000 \$1,080,000 (Federal) \$120,000 (State) [FFY2015 & FFY2018]	DESIGN FUNDING OBLIGATED 08/20/15 Design Started April 2016. Public Input Meeting Held 09/21/16. Construction Funded in FFY2018
S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project Bridge Deck Overlay	NMDOT D5	\$326,831 \$279,244 (Federal) \$47,587 (State) [FFY2017]	FUNDED IN FFY2017 Construction substantially completed 6/23/17. Construction physically completed 8/10/17
S100430	NM599/US84-285 Ramp Modification Lengthen SB On-Ramp from NM599 to US84/285	NMDOT D5	\$800,000 \$683,520 (Federal) \$116,480 (State) [FFY2018]	FUNDED IN FFY2018 Project to be broken into two phases as follows: Phase I: Ramp Modification; Phase II Median CWB Replacement
S100440	St Michaels Drive Corridor Improvements Study, Design and Construction of the St Francis Dr/St Michaels Dr Interchange; Rail Trail Underpass Design and Underpass; Pedestrian ADA Improvements; Road Diet Study, Pavement Preservation.	NMDOT D5	\$20,261,035 \$17,440,989 (Federal) \$ 2,820,046 (State) [FFY2019, FFY2020, FFY2021 & FFY2022]	RFP's for Corridor Study due 10/10/17

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
S100460	Guadalupe Street Reconstruction “Road Diet” The proposed project identified through the RSA is the following: Lane Reduction, Pedestrian Improvement, bicycle Improvements, Signalized Intersections Improvements, Lighting, Drainage Accommodations, new Signing and Striping.	City of Santa Fe	\$4,000,000 \$3,582,900 (Federal) \$ 362,500 (State) \$ 54,600 (City) [FFY2017 & FFY2019]	DESIGN FUNDED IN FFY2017 Funding Agreement approved by City Council. Negotiations underway; anticipate CC approval of contract by 6/14 CONSTRUCTION FUNDED IN FFY2019
S100490	NM599 Interchange Reprioritization Study	NMDOT D5	\$240,000 \$205,056 (Federal) \$ 34,944 (State) [FFY2017]	Expected completion November 2017
S100520	I-25 Pavement Preservation – M.P. 290 -294 (Eldorado to Canoncito IC)	NMDOT D5	\$7,150,000 \$6,108,960 (Federal) \$1,041,040 (State) [FFY2018]	FFY2016 funding was obligated but project was not let? Funding to be reobligated in FFY2018.
S100540	I-25 & US84/285 Bridge Preventative Maintenance Project Bridge #9423 (I-25/La Cienega) and Bridge #7336 (St Francis/St Michaels)	NMDOT D5	\$450,000 \$384,480 (Federal) \$ 65,520 (State) [FFY2019]	Bridge Preservation project scheduled for FY 2019
TRANSIT & RAIL PROJECTS				
TS00110	Downtown Transit Center Sheridan Ave Improvements Construction of ADA-compliant pedestrian, bicycle and transit facilities, and streetscape improvements	City of Santa Fe	\$2,340,824 \$2,000,000 (Federal) \$ 340,824 (City) [FFY2016]	FUNDING TRANSFERRED TO FEDERAL TRANSIT ADMINISTRATION Design Finalized. CE Denied, Environmental Assessment being scoped.
S100510	Installation of Rail Crossing Lights & Gates at Alta Vista St Crossing For Rail Trail	NMDOT Rail Bureau	\$97,000 \$87,300 (Federal) \$ 9,700 (State) [FFY2018]	Project moved fully to FFY 2018 (\$97,000). Rail is attempting to schedule a meeting with City of Santa Fe Legal in order to begin negotiating a multi-use pathway railroad crossing agreement to allow obligation of funding.
S100530	Installation of Rail Crossing Lights & Gates at CR51, BNSF Crossing # 013721M – Canoncito	NMDOT Rail Bureau	\$250,000 \$173,000 (Federal) \$ 17,300 (State) [FFY2017 & FFY2018]	Agreement has been fully executed between NMDOT and BNSF Railway. \$77,000 of the total \$250,000 project cost has already been obligated in FFY 2017. The remaining \$173,000 is currently being obligated under FFY 2018. NMDOT has issued a notice to proceed to BNSF Railway to begin ordering material and scheduling installation. Construction is anticipated to occur in late spring of 2018, although this could change due to BNSF material lead time and BNSF signal gang scheduling.

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NON MOTORIZED PROJECTS				
S100390	Acequia Trail/Railyard Crossing Construction Construct a Multi-use Path Grade Separated Crossing (Underpass) of St Francis Drive (US 84/285)	City of Santa FE	\$4,290,463 \$3,665,772 (Federal) \$ 624,691 (City) [FFY2015 & FFY2016]	Scheduled for a December 2017 projected completion.
S100410	El Camino Real Buckman Road Retracement Project (NM FLAP TRAIL 77000(1)) Design and Construction;; Segment 1 - 5ft natural surface recreational trail from USFS Headquarters Trail to USFS Dead Dog Trail (9.6 miles). Segment 2 - 10ft Multi Use Trail from Santa Fe River Greenway Trail to USFS Headquarters Trail (4.7 miles).	Santa Fe County	\$3,311,095 \$2,829,000 (Federal) \$482,096 (County/City) [FFY2015 & FFY2016]	FHWA advertised the project for construction on September 13, 2017. Bid opening October 12, 2017. Anticipate contract award around October 23, 2017. Pre-construction conference is scheduled for the last week in October 2017. The contract completion date is May 5, 2018. CONSTRUCTION FUNDED IN FFY2016
S100550	Santa Fe Rail Trail - Segment 5 Construction of a Multi-Use Trail from Avenida Eldorado to Spur Ranch Road	Santa Fe County	\$455,363 \$389,062 (Federal) \$ 66,301 (County) [FFY2018]	STATUS?
S100560	Arroyo Hondo Trail - Phase 4 Construction of a Multi-Use Trail from Rancho Viejo Fire Station to La Pradera & I25/NM14 Interchange	Santa Fe County	\$1,450,000 \$1,238,880 (Federal) \$ 211,120 (County) [FFY2018]	STATUS?