



Santa Fe Metropolitan Planning Organization

"Promoting Interconnected Transportation Options"



Santa Fe MPO Transportation Policy Board

Thursday November 17, 2016, 4:30 P.M.

*City of Santa Fe Offices @ Market Station
500 Market Street, Suite 200, Santa Fe, NM*

(Map: <http://tinyurl.com/l6kejeg>)

AGENDA

CITY CLERK'S OFFICE

DATE 11/8/16 TIME 1:20p

SERVED BY Mark T. Tibbitts

RECEIVED BY [Signature]

CALL to ORDER

ROLL CALL

APPROVAL of AGENDA

APPROVAL of MINUTES: *October 27, 2016*

A. MATTERS FROM THE PUBLIC

B. PUBLIC HEARING

1. Approval of Amendment 4 to the FFY2016-2021 Transportation Improvement Program – *MPO Staff*

C. ITEMS for DISCUSSION and POSSIBLE ACTION:

1. Administrative Amendment to the FFY2017 & FFY2018 UPWP – *MPO Staff*
2. Update on Transportation Improvement Program (TIP) projects – *MPO Staff*

D. MATTERS FROM THE MPO STAFF

E. MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD

F. MATTERS FROM THE NMDOT AND FHWA

G. ADJOURNMENT – Next Scheduled Meeting February 23, 2017

Persons with disabilities in need of accommodations, please contact the City Clerk's office at 955-6520, five (5) working days prior to the meeting date.

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MPO TRANSPORTATION POLICY BOARD
November 17, 2016**

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**MINUTES OF THE
SANTA FE
MPO TRANSPORTATION POLICY BOARD
Market Station
November 17, 2016**

CALL TO ORDER

The Santa Fe MPO Transportation Policy Board was called to order by Vice-Chair Joseph Maestas, at approximately 4:30 p.m., on Thursday, November 17, 2016, at Market Station 500 Market Street, Suite 200, Santa Fe, New Mexico.

ROLL CALL

Members Present

Commissioner Henry Roybal, Chair
Councilor Joseph Maestas, Vice-Chair
Commissioner Robert Anaya
Councilor Carmichael A. Dominguez
Edward Escudero, Tesuque Pueblo [alternate for Governor Charlie Dorame]
Tamara Haas, DOT
Councilor Signe I. Lindell
Commissioner Liz Stefanics

Members Excused

Mayor Javier Gonzales
Councilor Ronald S. Trujillo

Others Present

Commissioner-Elect Anna Hansen
Mark Tibbetts, MPO Officer
Keith Wilson, MPO Planner
Erik Aune, MPO Planner
Melessia Helberg, Stenographer

There was a quorum of the membership in attendance for the conducting of official business.

APPROVAL OF AGENDA

MOTION: Commissioner Stefanics moved, seconded by Councilor Lindell, to approve the Agenda as presented

VOTE: The motion was approved on a voice vote, with Chair Roybal and Commissioner Anaya absent for the vote.

Chair Roybal arrived at the meeting

APPROVAL OF MINUTES – OCTOBER 27, 2016

MOTION: Commissioner Stefanics moved, seconded by Commissioner Roybal , to approve the minutes of the meeting of October 27, 2016, as presented.

VOTE: The motion was approved on a voice vote with Commissioner Anaya absent for the vote.

Chair Roybal assumed the duties of the Chair

A. MATTERS FROM THE PUBLIC

There were no matters from the public.

B. PUBLIC HEARING

Commissioner Anaya arrived at the meeting

1. APPROVAL OF AMENDMENT 4 TO THE FFY 2016-2021 TRANSPORTATION IMPROVEMENT PROGRAM (MPO STAFF)

A copy of the Draft Amendment 4, with attachments, is incorporated herewith to these minutes as Exhibit "1."

Keith Wilson reviewed Amendment 4. Please see Exhibit "1," for specifics of this presentation.

Mr. Wilson noted the public review period closed on November 11, 2016, without corrections. He noted that the TCC approved it without correction at its meeting earlier this week, with a recommendation to the Policy Board for approval.

Councilor Lindell said she has questions about S-100450, noting it is almost an additional \$1.2 million. She asked if there was an increase in the scope of the project.

Mr. Wilson said he thought someone from District 5 would be here to answer questions. He said they looked at it more closely and decided that more work needs to be done than originally thought.

Councilor Lindell said she wants to know what she is approving when it was increased in size by almost 1/3. She said this is a long way to stretch the original project. She doesn't know what she is being asked to approve.

Councilor Maestas asked at some point if we could get a list of all the bridges in the MPO area based on efficiency rating, so we know which are eligible for rehab or replacement. He would like to know the state of the bridges within the MPO. He asked if that could be available within a month.

Steve Lopez, Design Engineer, District 5, arrived at the meeting

Mr. Lopez said, regarding S-100450, there was a change in the scope of the original scope of the bridge.

Mr. Wilson said when they group bridges together, if one or more of those bridges are within our MPO, it is added to the project, so the bridge that is being added to the project is outside our MPO, but we still reflect the additional cost.

Commissioner Stefanics said since we're talking about bridges and you mentioned Ottowi, she would like reassurance that these new bridges or renovations will not affect the flow of the River.

Mr. Lopez said as part of the agreement, the part of the environmental improvements for the project, all of the work will be done from the roadway, and not in the *[inaudible]*.

Mr. Wilson said at the last meeting the Board expressed an interest in the status of the interim safety improvements at the 599/[inaudible] intersection, which the next project for an interchange. The State did a safety analysis and came up with an interim solution.

Mr. Lopez said, regarding that project, we currently are designing the interim solution, with a right in, right out application, with a dedicated turn lane for that as part of the improvements.

Mr. Wilson said then a future amendment will be adding that funding.

Mr. Lopez said yes, noting they are in the process of designing those improvements now, and the consultant on board will starting negotiating for the design.

Commissioner-Elect Hansen asked if that means that at #599 and CR 70, you will eliminate the ability to go straight across, and asking if they would be filling in the median.

Mr. Lopez said yes.

Commissioner-Elect Hansen asked if people will still be able to make a left tun.

Mr. Lopez said no; basically they want to eliminate the possibility for turning accidents, because the sight distances for that location is on a horizontal curve, and they want to eliminate accidents at that intersection.

Commissioner-Elect Hansen said, "So basically, it's just going to be the median, you will not extend the median."

Mr. Lopez said yes.

Commissioner-Elect Hansen asked how the people of Aldea feel about that, and if they are aware of what is happening.

Mr. Lopez said they will have a public meeting to let them know how the change in access will affect them. The public meeting will be held once the design is established for presentation, and what the alternate access will be. He will invite the first responders to that meeting as well to get their take on what is planned.

Mr. Wilson said the request is to approve the amendment with the acceptance of S100420, with the change after the public hearing from Bridge Deck Replacement to Bridge Preservation.

Commissioner Anaya said the Interchange Reprioritization Study is important to the MPO, we've had discussions about it, and it makes a lot of sense. He said the last item bisects two Commission Districts, one of which is his. He said that particular crossing has been used there for a long time as access by many long standing families in that area, so that is an important addition as well.

Councilor Lindell asked, regarding S100530, the reason this project is \$350,000 and S100510 which has essentially the same caption, is \$100,000.

Mr. Wilson said S100510 is for the Rail Trail crossing at Alta Vista, so there already are gates there to cross, so this adds the arms across the Rail Trail. The City is proposing a trail extension to bring the Rail Trail through the South Capitol Station. So we need to protect the Trail Crossing. The S100530 didn't have any of the existing infrastructure, the power, the sensor systems and such, which is the reason it was more expensive.

Public Hearing

There was no one speaking to the request.

The Public Hearing was closed

MOTION: Commissioner Anaya moved, seconded by Councilor Maestas, to approve Amendment 4 to the FFY2016-2021 Transportation Improvement Program, with the amendment, as presented.

VOTE: The motion was approved unanimously on a voice vote.

C. ITEMS FOR DISCUSSION AND POSSIBLE ACTION

1. ADMINISTRATIVE AMENDMENT TO THE FFY 2017 & FFY 2018 UPWP (MPO STAFF)

Mr. Tibbetts said the proposed Work Program for 2017 & 2018, which was approved on June 30, 2016, is in the Board packet. He said we wound up with unspent funds which have been re-obligated which we can spend into the first quarter of FFY 2017. Mr. Tibbetts reviewed the administrative amendment regarding the use of these funds, noting they still do not have full staffing going into this quarter and don't expect to be fully staffed until early 2017. Please see this document in the packet for specifics of this presentation.

Mr. Tibbetts said this request is for DOT approval of an Administrative Amendment to the DOT, but it does not require the Board's action. These funds are approximately \$54,000 which were voted into the programs and tasks, and did not exceed a difference of more than 20% which would trigger a formal amendment.

Councilor Maestas, referring to page 14 of the UPWP, Section 4, Transportation Planning, regarding the Bicycle Master Plan, said it's already going to be 4 years old. He asked if there will be a budget for an update in the UPWP.

Mr. Tibbetts said that update started initially with this discussion about how to incorporate our updates to get them in line. And if we can align them, perhaps do fund adjustments to the Bicycle Master Plan so it is in sync with what we are trying to do, and adjustments will be made. They also will be updating the Bikeways, Trail and Map *[inaudible]*

2. UPDATE ON TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS (MPO STAFF)

A copy of the Santa Fe MPO -Transportation Improvement Program (TIP) Project Status Summary, dated November 14, 2016, is incorporated herewith to these minutes as Exhibit "2."

Keith Wilson presented highlights from Exhibit "2." Please see Exhibit "2," for specifics of this presentation.

Mr. Wilson said the Cerrillos Road Reconstruction project is substantially complete, noting they will continue to do some landscaping work in the next few months, and in the Spring when it's warm, they will do the final layer of pavement, "but for the most part, that project is pretty much done and looking pretty good."

Mr. Wilson said regarding S100140, I-25 at Cerrillos Road Interchange, they had the ribbon-cutting for that project on October 31, 2016. He said, "That project is pretty much done, open to full traffic. I don't think there is too much more to be done at that location."

Mr. Lopez said the District had to take out elements of this project to meet the existing funding, so they are planning to come back next year with upgrades to interchange paving and to make it safer. They will be adding interchange standard signage, because the signage wasn't in accordance with Interstate standards. They also will be seeking safety funding for overhead signs to meet the Interstate standards, such as you would see at the St. Francis or #599 Interchanges. He said the dates of those improvements will be contingent on funding.

Councilor Maestas departed the meeting for a SWMA meeting

Commissioner-elect Hansen said she is happy with the new striping on Cerrillos that enters into St. Francis. She still thinks that exit/interchange is failing but the striping does help to lead cars in the right direction and to pay a little more attention. She hopes all the striping will be finished at some point.

Mr. Wilson said that will have to wait until spring.

[Mr. Lopez's remarks here are inaudible]

Commissioner Anaya asked for any new information on the Northeast connector in terms of the MOU with the County – has there been any positive advancement. He asked, “What can you tell me on the record relative to that particular project.”

Mr. Wilson said he was involved with that with the County and NMDOT two months ago, and they were still in the process of drafting an amendment to the MOU, and he has not heard if there has been progress on drafting the amendment MOU. He said they did inform him, that once the MOU was agreed to, it will come to the MPO.

Commissioner Stefanics said at the last meeting, we asked Ms. Haas to communicate with Secretary Church which she did, and he did respond. And all he said was that he was in communication with the County, so we have a nice little loop going.

Commissioner Anaya said, for the record, he reached out to Secretary Church, and they had meetings to discuss this item, as well as other concerns he had. He said they also met with the District Engineer with some of our project issues. He said, “This is still a pending issue, and I would put on the record, that we would like some more clarity and a meeting, quite frankly, to come to a Resolution.”

Commissioner Anaya said, “Another question I would ask from staff on the record, and if your team wants to respond, or staff, I just wanted to find out if there have been federal changes relative to the roles and responsibilities of MPOs related to this Governing Board and any other MPOs as to prioritization and allocation of projects. Have there been any changes, because I know there's differences between MPO and RPO being one of the advisory bodies in this body. But have there been any statutory changes that would take away from the responsibilities of the MPO, or dilute their responsibilities. I'm not aware of any. But I would like to know, on the record, if there are.”

Mr. Wilson said he is unaware of any changes.

Ms. Haas said, "No. The rule change that has come about is there has been a revision to the Code of Federal Regulations regarding MPOs, but it doesn't have any changes related to prioritization or the MPO's responsibility in project selection and prioritization within the MPO boundaries."

Commissioner Anaya thanked Ms. Haas and said, "We still have that responsibility as a collective to set those priorities and modifications to those [inaudible]. Is that correct."

Ms. Haas said that is correct.

Mr. Wilson said, for clarification, as a small MPO we do not have a funding allocation to distribute to those priorities. He said we work collaboratively with the NMDOT in identifying funding for priorities. He said in the meeting in which he was involved, Mr. Orlando Armendariz said he would be happy to go to the County and explain what was going what was going on with that project.

Commissioner Anaya said he respects that information and greatly respects Mr. Armendariz but thinks this project and the discussion back and forth has risen to the level beyond Mr. Armendariz. He said, "Mr. Armendariz can be present at the meeting, but I think it's important to have the Secretary involved and try and get some closure with what already has been set forth on many occasions as a priority. That's all I have. Thank you Mr. Chairman."

Commissioner Stefanics said on this topic, she has had inquiries from two of the neighborhood associations wanting an update. She said, "I was looking back, and Mr. Church said, this was on October 28th, I will get an update on the MOU. We will get back to you." She said the affected communities would like to know, even if it's only about, we've done this, in 2016 we're going to do this, nothing in 2017, we're going do something in 2018. They would like to know. She said at this point, all she has are the TIP pages that she can present to them, because she's afraid to suggest that we are going to move ahead.

Mr. Wilson said on that, the design funding that was programmed in FFY16 was not obligated to this project, and they actually moved that to another project. He said he expressed his frustration to them that the MPO was not informed. He said the TIP really doesn't truly represent the funding picture because the 2016 money was never obligated for the design work for the Northeast Connector.

Mr. Wilson continued, "And we can't change it, because we weren't notified of the change until after the opportunity to make the change formally in the TIP. So I expressed to the DOT that from the public standpoint, they were still seeing the picture that this project was moving forward and scheduled, when in fact it wasn't. So that's where we're at. I made myself available to the DOT and the County to assist in whatever way I can to try and resolve that situation, so this is where it stands. And it appears to be between the County and the DOT."

Commissioner Stefanics asked who at the DOT can help us. Is it Ms. Haas, is it the District 5 Engineer. She asked, "What do you suggest, Ms. Haas, that we do."

Ms. Haas said, "At this point, you should work with Mr. Ives (?) because they made the decision, or changed the decision, or he is going to be the lead on the project. And from what I understand at present is the controversy is who is going to take the lead on doing the design and executing construction on the project, and so that is kind of where it stands. And, unfortunately we've had the retirement of the prior District 5 Engineer and some of the other staff, and then changes in staff, and there has been a little bit of shuffling within District 5 over 5 years. So unfortunately, the Santa Fe MPO isn't the only one impacted due to some changes in priorities of the District."

Responding to Commissioner-Elect Hansen, Ms. Haas said Paul Brasher is the District Engineer.

Commissioner Anaya said he would ask, whatever the sequence of events, that the staff restate the perspective of where the MPO has been on this project, and provide what has transpired, in writing, that could be presented at the next meeting, and that there be some closure associated with the timeline. This, so that Commissioner Stefanics, the incoming Commissioner for that District and other Commissioners and the public can understand what determinations were made, what decisions were made by the MPO as well as the DOT, so we can provide an accurate representation – what decisions were made, why they were made and who made those decisions. And then, with Ms. Haas as representative, we can follow-up.

Mr. Wilson said he can provide that timeline.

Commissioner Anaya said he would like him to bring it back here at the next meeting and enter it in the minutes.

Chair Roybal left the meeting temporarily and asked Commissioner Stefanics to preside

Commissioner Stefanics said Commissioner Anaya has asked for an item on the next agenda, which won't be until February 2017.

Commissioner Anaya said, "So given that, could you put something together based on the discussion we had and remit it to all the parties in the MPO."

Mr. Wilson said he has a list of key timeframes since 2010 to the present, and he will provide that information for the MPO Board.

Commissioner-elect Hansen said she and Commissioner-Elect Moreno met with the MPO and the MPO staff, and they both are very concerned about the Northeast connector, and want to see it moving forward, stating for the record, "It is not only Commissioner Anaya and Commissioner Stefanics [that are concerned], that there are two new incoming Commissioners who are very concerned about this [as well]."

Commissioner Stefanics said she thinks the MPO hears this a lot but they are not responsible. It is the DOT and the County that really have to work this out. She said, "I just looked at my email, and Ms. Deitweiler was looking for some kind of response from me before December 1st. Can you get me something soon."

Mr. Wilson said, "I'll get it to you in the next couple of days."

Commissioner Stefanics said she can send it to Ms. Deitweiler, noting she is with Oshara. She will then send it to Rancho Viejo and to the new Commissioners and Commissioner Anaya. She said, "Whatever you can send to all of us would be great, so I can get it to the homeowners' associations."

D. MATTERS FROM THE MPO STAFF

Mr. Tibbetts thanked Commissioner Stefanics for her time at the MPO, knowing she has been elected to the New Mexico State Senate and will no longer be serving on our Board. He thanked her for her good service on the Board, and her diligence in attending meetings and her interest and participation which was outstanding.

Commissioner Stefanics said it has been a good experience for her and has given her some background with regard to roadways.

Mr. Tibbetts said this is our last meeting of 2016, and wished everyone a Happy Thanksgiving. He said we have 8 out of 8 members attending with 2 designated alternates, so we are ending our year with a full attendance. He thanked the membership for their participation and attendance during the past year.

E. MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD

Commissioner Anaya said, "Ditto to Commissioner Stefanics for service on the MPO Board and on the County Commission. Now I can tell people I have friends in high places."

Chair Roybal thanked Commissioner Stefanics for her service, and said he has enjoyed the time they have served on the MPO Board. He thanked the membership for the opportunity to serve as Chair which he enjoyed doing, commenting he believes we had a good year. He wished everyone a Happy Holidays.

Chair Roybal said he received an email from some students at Los Alamos High School, with regard to an intersection on the Truck Route, SR4 and 501. He said a student was in a T-bone accident this morning at that intersection on the way to school. He said there have been several accidents at that intersection, and they want to get a group together to see what can be done along with the students. He doesn't know if it would be appropriate for those students to talk to this Board, and asked if the Board has ideas of what can be done to move forward.

Mr. Wilson said it is outside of our MPO.

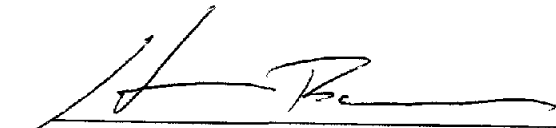
Ms. Haas said to tell them to contact her, and she will with them to get a traffic study done of the area.

F. MATTERS FROM THE NMDOT AND FHWA

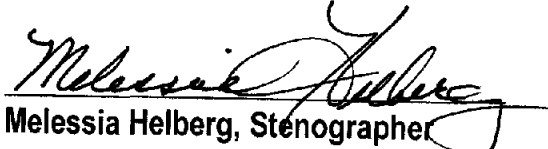
There were no matters from the NMDOT or FHWA.

F. ADJOURNMENT – Next scheduled meeting February

There was no further business to come before the Board, and the meeting was adjourned at approximately 5:25 p.m.



Commissioner Henry Roybal, Chair


Melessia Helberg, Stenographer

DRAFT OF AMENDMENT 4 TO THE FFY2016-2021 TIP

Public Comment Period 10/28/16 – 11/11/16

TCC Review and Recommendation 11/14/16

TPB Public Hearing and Approval 11/17/16

CHANGES TO EXISTING PROJECTS

S100420 – FR-2098 Arroyo Hondo Bridge (#7474) Preventative Maintenance Project

[NMDOT Lead]

FFY2017 – Change in project scope from "Bridge Deck Replacement" to "Preventative Maintenance". Now to "Bridge Preservation" following NMDOT requesting a correction to a different scope after the Public Review period had closed.

Staff believes that from the Public's Perspective these are very technical definitions that would not change their interpretation of the proposed amendment, so feel comfortable making a recommendation that the TCC accepts this change without further public review.

S100450 – US84/285 (& NM502 Bridge Maintenance Project [NMDOT Lead]

FFY2017 - Increase project funding in the amount of \$1,198,044 for a new project total of \$3,407,344

NEW PROJECTS TO BE ADDED

S100490 – NM599 Interchange Reprioritization Study [NMDOT Lead]

FFY2017 – \$200,000 Federal Funding/State Match for Study to update the 2010 Interchange Priority Study.

2010 NM599 Interchange Priority Study

S100530 – Installation of Automatic Constant Warning Led Flashing Lights, Gate Arms and Guardrail at CR 51, Ojo De La Vaca Road, BNSF Crossing # 013721m – Canoncito, NM [NMDOT Lead]

FFY2018 – \$350,000 Federal Funding/State Match for Construction

Project Location Map

Exhibit 1/1

FFY2016-2021 Transportation Improvement Program Summary
AMENDMENT 4 - DRAFT

ROADWAY PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
1	S100121	NE Connector (I-25 Frontage Rd) from Richards to St Francis Dr	\$ 419,000	\$ -	\$ 3,232,644	\$ -	\$ 3,651,644	\$ -	\$ -
2	S100122	SE Connector from NE Connector to Richards Ave	\$ 985,000	\$ -	\$ 5,790,000	\$ -	\$ 6,775,000	\$ -	\$ -
3	S100230	NM14 ADA Feasibility Study and ROW Acquisition. MM53 to MM56	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$ 1,250,000	\$ -	\$ -
4	S100250	Interstate Pavement Preservation	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 6,000,000	\$ 4,000,000
5	S100340	NM486 (St Michaels Dr) Pedestrian ADA Improvements	\$ -	\$ -	\$ -	\$ 323,629	\$ 323,629	\$ -	\$ -
6	S100350	Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -
7	S100370	Agua Fria St/Cottonwood Drive Intersection Safety	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -
8	S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance	\$ -	\$ 312,000	Change in project scope from "Bridge Deck Replacement" to "Preventative Maintenance" Now to "Bridge Preservation" [See Note Below]				
9	S100430	NM589/US84-285 Ramp Modification	\$ -	\$ -	\$ 395,816	\$ -	\$ 395,816	\$ -	\$ -
10	S100440	St Francis Dr/St Michaels Dr Interchange Improvements	\$ 250,000	\$ -	\$ -	\$ 500,000	\$ 750,000	\$ -	\$ 5,500,000
11	S100450	Bridge Preventative Maintenance (US 84/285 and NM502) \$810,000 in MPO	\$ -	\$ 2,209,300	Increase project funding in the amount of \$1,198,044 for a new project total of \$3,407,344				
12	L500219	DeTourl Street & Guadalupe Street Bridges Project	\$ 1,259,543	\$ -	\$ -	\$ -	\$ 1,259,543	\$ -	\$ -
13	S100460	Guadalupe Street Reconstruction "Road Diet"	\$ -	\$ 375,000	\$ -	\$ 3,625,000	\$ 4,000,000	\$ -	\$ -
14	S100480	Old Santa Fe Trail Bike Lanes	\$ 559,063	\$ -	\$ -	\$ -	\$ 559,063	\$ -	\$ -
15	S100490	NM599 Interchange Reproritization Study	\$ -	\$ 200,000	NEW PROJECT TO BE ADDED				
16	S100520	I-25 Pavement Preservation - M.P. 290 - 294 (Eldorado to Canoncito IC)	\$ 7,500,000	\$ -	\$ -	\$ -	\$ 7,500,000	\$ -	\$ -
		TOTALS	\$ 10,972,606	\$ 4,596,300	\$ 10,668,460	\$ 5,448,829	\$ 32,884,039	\$ 6,000,000	\$ 9,500,000

TRANSIT / RAIL

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS		
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021	
17-22	TS00024 - TS00029	Santa Fe Trails: FTA Ridefinders Funding	\$ 84,004	\$ 84,004	\$ 84,004	\$ 84,004	\$ 336,016	\$ 84,004	\$ 84,004	
23-28	TS00082 - TS00087	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$ 203,500	\$ 203,500	\$ 203,500	\$ 203,500	\$ 814,000	\$ 203,500	\$ 203,500	
29	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 31,929,444	\$ 7,982,361	\$ 7,982,361	
30	TS00110	Downtown Transit Center Sheridan Ave Improvements	\$ 2,340,824	\$ -	\$ -	\$ -	\$ 2,340,824	\$ -	\$ -	
31	S100510	Installation of Rail Crossing Lights & Gates at Alta Vista St Crossing For Rail Trail	\$ -	\$ 97,000	\$ -	\$ -	\$ 97,000	\$ -	\$ -	
32	S100530	Installation of Rail Crossing Lights & Gates at CRB1, BNSF Crossing # 013721M - Canoncito	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000	NEW PROJECT TO BE ADDED		
		TOTALS	\$ 10,610,689	\$ 8,366,865	\$ 8,619,865	\$ 8,269,865	\$ 35,867,284	\$ 8,269,865	\$ 8,269,865	

FFY - Federal Fiscal Year (e.g. FFY2016 = October 1, 2015 - September 30, 2016)

Proposed Amendment - RED

Note - NMDOT requested a correction to the new scope after the Public Review period had closed.

NON-MOTORIZED PROJECTS ON NEXT PAGE

FFY2016-2021 Transportation Improvement Program Summary
 AMENDMENT 4 - DRAFT

NON-MOTORIZED PROJECTS			PROGRAMMED FUNDS				INFORMATIONAL YEARS		
Page	STIP CN	Project	FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
33	S100390	Acequia Trail/Railyard Crossing Construction	\$ 470,464	\$ -	\$ -	\$ -	\$ 470,464	\$ -	\$ -
34	S100410	El Camino Real Buckman Road Retracement Project	\$ 3,886,000	\$ -	\$ -	\$ -	\$ 3,886,000	\$ -	\$ -
35	S100470	Rail Trail Underpass at NM466 (St Michaels Drive)	\$ -	\$ 285,000	\$ -	\$ 2,850,000	\$3,135,000	\$ -	\$ -
36	S100500	Improvements to Motocross & All Terrain Tracks and Facilities at La Tierra	\$ -	\$ 278,200	\$ -	\$ -	\$278,200	\$ -	\$ -
		TOTALS	\$ 4,156,464	\$ 563,200	\$ -	\$ 2,850,000	\$ 7,569,664	\$ -	\$ -

FFY - Federal Fiscal Year [e.g. FFY2016 = October 1, 2015 - September 30, 2016]

Proposed Amendment - RED

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
S100070	NM599/Jaguar Drive Interchange & Ext of Jaguar Drive Construction of a New Interchange and connecting Roadways	NMDOT D5	\$9,593,000 100% Privately Funded [FFY2013]	INTERCHANGE CONSTRUCTION COMPLETE Construction of Jaguar Rd Ext Underway Currently Scheduled for Completion Spring 2017 <i>Note: Interchange will not open until Jaguar Connection is completed</i>
S100120	North-East/South-East Connectors Location Study Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also including extensions of College Dr., Avenida Del Sur and Sunshine Mesa	Santa Fe County	\$500,000 \$427,200 (Federal) \$72,800 (County) [FFY2012]	NMDOT APPROVAL OF PHASE A/B REPORT RECEIVED OCTOBER 2015 Phase C Environmental Report in Development Expected to be completed by March 2017
S100121	North-East Connector (I-25 Frontage Road) - ROW Acquisition, Design and Construction of a New Section of Roadway and Upgrade of Existing Roadway	Santa Fe County/ NMDOT	\$3,651,644 \$ 225,000 (County) \$2,927,725 (Federal) \$ 498,919 (State) [FFY2016 & FFY2018]	AWAITING NMDOT/FHWA APPROVAL OF PHASE C REPORT before moving into Final Design and ROW Acquisition. NMDOT in process of renegotiating a new MOU with the County. Design on hold.
S100122	South-East Connector – ROW Acquisition, Design and Construction of a New Roadway	Santa Fe County	\$6,775,000 \$6,775,000 (County) [FFY2016 & FFY2018]	AWAITING NMDOT/FHWA APPROVAL OF PHASE C REPORT County finalizing RFP for release for Design Services.
S100130	Cerrillos Road Reconstruction Phase IIC Camino Carlos Rey to St Michaels Drive Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrians, transit and bicycle use.	City of Santa Fe	\$11,000,000 \$9,398,400 (Federal) \$1,601,600 (State) [FFY2013, FFY2014 & FFY2015]	Construction Started March 2016 Project 45 Days behind Schedule. Minimal Traffic delays expected as they complete medians and landscaping by Mid Nov. Final paving will be completed in Spring 2017 Project Website: www.cerrillosroad.com
S100140	I-25 at Cerrillos Interchange Interchange Improvements, Bridge Replacement/Rehabilitation Diverging Diamond Interchange Preferred Alternative.	NMDOT D5	\$20,999,999 \$17,839,040 (Federal) \$3,160,959 (State) [FFY 2014 & 2015]	Construction started June 2015. Project Substantially Complete Ribbon Cutting held October 31, 2016 Project Website: www.santafeddi.com
S100160	I-25 at Canoncito Interchange Bridge Replacement, Drainage and on and off Ramp Improvements	NMDOT D5	\$8,400,000 \$7,176,960 (Federal) \$1,223,040 (State) [FFY2013]	INTERCHANGE CONSTRUCTION COMPLETE AND OPEN TO TRAFFIC Aesthetic Wall by Church to be Completed next month
S100230	NM14 (Cerrillos Rd) ADA Study ADA Feasibility Study and ROW Acquisition	NMDOT D5	\$1,250,000 \$1,068,000 (Federal) \$ 182,000 (State) [FFY2018 & FFY2019]	FUNDED IN FFY2018 & 2019
S100250	Interstate Pavement Preservation Pavement Preservation at various location along Interstate 25 in the MPO Area	NMDOT D5	\$10,000,000 \$8,544,000 (Federal) \$1,456,000 (State) [FFY2020 & FFY2021]	FUNDED IN FFY2020 & 2021
S100270	Pedestrian Signal Head Upgrade Upgrade all 415 pedestrian signal heads at 58 intersections to countdown type. This countermeasure is related to reducing pedestrian related crashes.	City of Santa Fe	\$300,000 \$277,920 (Federal) \$22,080 (State) [FFY2015]	FUNDING OBLIGATED 09/03/15 Installation of new Pedestrian Signal Completed 05/20/16 Project Close out in process

S100121

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
S100340	NM466 (St Michaels Drive) Pedestrian ADA Improvements	NMDOT D5	\$323,629 \$276,509 (Federal) \$47,120 (State) [FFY2019]	FUNDING MOVED TO FFY2019 WITH TIP AMENDMENT 3
S100350	Guadalupe Street Bridge (#6487) Off-Ramp Rehabilitation (Bridge Deck Replacement)	NMDOT D5	\$1,500,000 \$1,281,600 (Federal) \$218,400 (State) [FFY2017]	FUNDED IN FFY2017 Design Development Underway.
S100370	Agua Fria/Cottonwood Drive Intersection Safety Improvements Design, ROW Acquisition and Construction of a Roundabout at the Intersection of Agua Fria St/Cottonwood Dr	City of Santa Fe	\$1,200,000 \$1,111,680 (Federal) \$88,320 (State) [FFY2015 & FFY2018]	DESIGN FUNDING OBLIGATED 08/20/15 Design Started April 2016 Public Input Meeting Held 09/21/16 Construction Funded in FFY2018
S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project Bridge Deck Overlay	NMDOT D5	\$312,000 \$266,573 (Federal) \$45,427 (State) [FFY2017]	FUNDED IN FFY2017 Design Development Underway. Construction scheduled to be Let in Jan 2017
S100430	NM599/US84-285 Ramp Modification Lengthen SB On-Ramp from NM599 to US84/285	NMDOT D5	\$395,819 \$338,188 (Federal) \$ 57,631 (State) [FFY2018]	FUNDED IN FFY2018 Design to be done by the District and completed by March 2018.
S100440	St Francis Dr/St Michaels Dr Interchange Improvements Study, Design and Construction of Improvements to the Interchange	NMDOT D5	\$750,000 \$427,200 (Federal) \$322,800 (State) [FFY2016 & FFY2019]	Study Awarded to Radian Engineering Study underway July 2016 Construction Funding (\$5,500,000) currently programmed in FFY2021
S100450	US84/285 & NM502 Bridge Maintenance Project Bridge Maintenance on Bridge #9312 inside MPO Planning Area and Bridges #7516, #8943 and #8661 outside the MPO Planning Area	NMDOT D5	\$2,209,300 \$1,887,626 (Federal) \$ 321,674 (State) [FFY2016]	Project Funding moved to FFY2017 with Amendment 2 Additional funding to be added with Amendment 4
L500219	Defouri Street & Guadalupe Street Bridges Project Replacement of the Defouri Bridge (#4063) and Rehabilitation of the Guadalupe Bridge (#6944)	City of Santa Fe	\$1,259,543 \$ 80,000 (State) \$1,179,543 (City) [FFY2016]	Project rebid. Expect Council approval of contract by December Construction expected to start January 2016?
S100460	Guadalupe Street Reconstruction "Road Diet" The proposed project identified through the RSA is the following: Lane Reduction, Pedestrian Improvement, bicycle Improvements, Signalized Intersections Improvements, Lighting, Drainage Accommodations, new Signing and Striping.	City of Santa Fe	\$4,000,000 \$3,582,900 (Federal) \$ 362,500 (State) \$ 54,600 (City) [FFY2017 & FFY2019]	DESIGN FUNDED IN FFY2017 Agreement Request Form for Design Funds Submitted April 2016. Still awaiting Agreement from NMDOT CONSTRUCTION FUNDED IN FFY2019
S100480	Old Santa Fe Trail Bike Lanes Construction of Bike Lanes to the Existing Roadway	Santa Fe County	\$559,063 \$559,063 (County) [FFY2016]	PROJECT COMPLETED MAY 2016
S100520	I-25 Pavement Preservation – M.P. 290 -294 (Eldorado to Canoncito IC)	NMDOT D5	\$7,500,000 \$6,408,000 (Federal) \$1,092,000 (State) [FFY2016]	Design for project being finalized Let for bids scheduled at the end of November

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
TS00110	Downtown Transit Center Sheridan Ave Improvements Construction of ADA-compliant pedestrian, bicycle and transit facilities, and streetscape improvements	City of Santa Fe	\$2,340,824 \$2,000,000 (Federal) \$ 340,824 (City) [FFY2016]	FUNDING TRANSFERRED TO FEDERAL TRANSIT ADMINISTRATION Design Finalized. Awaiting FTA Approval to release funding. Construction expected to start Jan/Feb 2017
S100280	Santa Fe River Trail – Connections and Improvements Multi-use Trail connections, crosswalks and trail widening, from Camino de Chelly to Defourin St.	City of Santa Fe	\$439,070 \$250,000 (Federal) \$189,070 (City) [FFY2015]	CONSTRUCTION FUNDING OBLIGATED 09/14/15 Construction Contract Award to Council for Approval 05/25 Construction started November 2016
S100281	Santa Fe River Trail/E. Alameda St Pedestrian Improvements Design and construction of pedestrian improvements including new sidewalk, retaining structures and handrail along East Alameda Street and Santa Fe River.	City of Santa Fe	\$455,000 \$388,752 (Federal) \$ 66,248 (City) [FFY2014 & FFY2015]	CONSTRUCTION FUNDING OBLIGATED 09/01/15 Construction Started August 2016 Project expected to be completed in November 2016
S100282	Santa Fe Rail Trail – Segment 4 Construction of a natural surface Multi-use Trail parallel to the Santa Fe Southern Railroad from Avenida Vista Grande to Avenida Eldorado	Santa Fe County	\$471,213 \$96,798 (Federal) \$374,415 (County) [FFY2015]	CONSTRUCTION FUNDING OBLIGATED 08/03/15 Construction Contract Awarded Construction started July 2016
S100390	Acequia Trail/Railyard Crossing Construction Construct a Multi-use Path Grade Separated Crossing (Underpass) of St Francis Drive (US 84/285)	City of Santa Fe	\$4,290,463 \$3,665,772 (Federal) \$ 624,691 (City) [FFY2015 & FFY2016]	CONSTRUCTION FUNDING OBLIGATED 09/17/15 Additional \$470,464 in CMAQ-Flex funding added 12/14/15 Construction started October 2016 Work being done at night to minimize traffic impacts.
S100410	El Camino Real Buckman Road Retracement Project (NM FLAP TRAIL 77000(1)) Design and Construction:: Segment 1 - 5ft natural surface recreational trail from USFS Headquarters Trail to USFS Dead Dog Trail (9.6 miles). Segment 2 - 10ft Multi Use Trail from Santa Fe River Greenway Trail to USFS Headquarters Trail (4.7 miles).	Santa Fe County	\$3,311,095 \$2,829,000 (Federal) \$482,096 (County/City) [FFY2015 & FFY2016]	Design Phase underway June 2015 30% Design Complete. Currently Preparing Environmental Document and Final Design CONSTRUCTION FUNDED IN FFY2016
S100470	Rail Trail Underpass at NM466 (St Michaels Drive) The proposed project identified through the RSA is the following: Design and Construct a Trail Underpass	City of Santa Fe	\$3,135,000 \$2,808,504 (Federal) \$ 285,000 (State) \$ 41,496 (State) [FFY2017 & FFY2019]	DESIGN FUNDED IN FFY2017 CONSTRUCTION FUNDED IN FFY2019 Through Administrative Modification lead agency was changed from City to NMDOT.
S100500	Improvements to Motocross & All Terrain Tracks and Facilities at La Tierra	City of Santa Fe	\$278,200 \$236,470 (Federal) \$ 41,730 (City) [FFY2017]	Recreational Trail Program Funding Award Added to TIP by Administrative Modification 04/08/16