



Santa Fe Metropolitan Planning Organization

"Promoting Interconnected Transportation Options"



Santa Fe MPO Technical Coordinating Committee

Monday, November 26th, 2018, 1:30 P.M.

City of Santa Fe Offices @ Market Station

500 Market Street, Suite 200, Santa Fe, NM

(Map: <http://tinyurl.com/l6kejeg>)

AGENDA

	Page #
◆ Call to Order	
◆ Roll Call	
◆ Approval of Agenda	
◆ Approval of Meeting Minutes from October 22, 2018	1-5
1. Communications from the Public	
2. Items for Discussion and Possible Action:	
a. Recommendation for Approval of Amendment 5 to the 2018-2023 Transportation Improvement Program (TIP)	6-7
b. 2019 Draft TCC/TPB Calendar	8-9
c. Updates on "Call for Projects" -TAP/RTP/CMAQ/FLAP	
d. Update on Transportation Improvement Program Projects	10-43
3 Matters from the MPO Staff	
4. Matters from TCC Members	
5. Adjourn - Next TCC Meeting: Monday, Dec. 17th, 2018	

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SUMMARY OF ACTION
SANTA FE MPO TECHNICAL COORDINATING COMMITTEE
CITY OF SANTA FE OFFICES @ MARKET STATION
500 MARKET STREET, SUITE 200
MONDAY, OCTOBER 22, 2018, 1:30 PM

<u>ITEM</u>	<u>ACTION</u>	<u>PAGE</u>
CALL TO ORDER		1
ROLL CALL	QUORUM	1
APPROVAL OF AGENDA	APPROVED	1-2
APPROVAL OF MINUTES SEPTEMBER 24, 2018	APPROVED	2
COMMUNICATIONS FROM THE PUBLIC	NONE	2
<u>ITEMS FOR DISCUSSION AND POSSIBLE ACTION</u>		
RELEASE FOR 15 DAY PUBLIC REVIEW: TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 5	APPROVED	2
2019 DRAFT TCC/TPB CALENDAR	POSTPONED	2-3
UPDATES ON CALL FOR PROJECTS: TAP/RTP - CMAQ FLEX - FLAP	INFORMATION/DISCUSSION	3
UPDATE ON TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS	INFORMATION/DISCUSSION	3-4
MATTERS FROM THE MPO STAFF	INFORMATION/DISCUSSION	4
MATTERS FROM TCC MEMBERS	NONE	4
NEXT MEETING	MONDAY, NOVEMBER 26, 2018	4
ADJOURN	ADJOURNED	4

**SANTA FE MPO TECHNICAL COORDINATING COMMITTEE
CITY OF SANTA FE OFFICES @ MARKET STATION
500 MARKET STREET, SUITE 200
MONDAY, OCTOBER 22, 2018, 1:30 PM**

CALL TO ORDER

The meeting of the Santa Fe MPO Technical Coordinating Committee was called to order by Keith Wilson, Chair, at 1:30 pm, on Monday, October 22, 2018, at the City of Santa Fe Offices @ Market Station, 500 Market Street, Suite 200, Santa Fe, New Mexico.

ROLL CALL

MEMBERS PRESENT

Keith Wilson, Santa Fe Trails, Chair
James Martinez, City of Santa Fe
Edward Escudero, Pueblo of Tesuque
Paul Kavanaugh, Santa Fe County
Brett Clavio, Santa Fe County
Tony Mortillaro, NCRTD
Katherine Mortimer, City of Santa Fe Planning
Dave Quintana, NMDOT

MEMBERS ABSENT

Erik Aaboe, Santa Fe County, Excused
Noah Berke, City of Santa Fe Land Use, Excused
Diego Gomez, Santa Fe County, Excused
(Vacancy)
(Vacancy)

OTHERS PRESENT

Erick Aune, Senior Planner, MPO
Derrick Garcia, MPO
Joseph Moriarty, NMDOT, Planning Liaison
Brad Fisher, NMDOT
Elizabeth Martin, Stenographer

APPROVAL OF AGENDA

MOTION A motion was made by Mr. Mortillaro, seconded by Mr. Martinez, to approve the agenda as

presented.

VOTE The motion passed unanimously by voice vote.

**APPROVAL OF MINUTES
SEPTEMBER 24, 2018**

Mr. Escudero said on page 3 it says is instead of it.

Mr. Mortillaro said on page 1 it should be NCRTD.

MOTION A motion was made by Mr. Escudero, seconded by Mr. Mortillaro, to approve the minutes as amended.

VOTE The motion passed unanimously by voice vote.

1. COMMUNICATIONS FROM THE PUBLIC

None.

2. ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

**A. RELEASE FOR 15 DAY PUBLIC REVIEW: TRANSPORTATION IMPROVEMENT
PROGRAM (TIP) AMENDMENT 5**

Mr. Aune stated that we have 2 amendments for review. One effecting project S100441 and one effecting project S100470. He reviewed the material in the packet

Chair Wilson said the design and construction funds are both in 2020. How are they structuring this to get the design done and be ready for construction in the same fiscal year.

Mr. Aune said he will find out about that for clarification.

MOTION A motion was made by Ms. Mortimer, seconded by Mr. Martinez, to recommend the release of the TIP amendments for public review and to check on the construction in 2020 issue.

VOTE The motion passed unanimously by voice vote.

B. 2019 DRAFT TCC/TPB CALENDAR

Mr. Garcia said the proposed schedule for the MPO-TCC Committee and the Policy Committee is in the meeting packet. He pointed out several changes and corrections that need to be made.

Chair Wilson said make the changes and bring this back to the next meeting for a vote.

C. UPDATES ON CALL FOR PROJECTS: TAP/RTP - CMAQ FLEX - FLAP

Chair Wilson said he asked for this because the deadlines are looming.

Mr. Garcia reported on the applications that have been turned in for the City and County. We sent out a call for projects for FLAP and we encourage everyone to participate. There is going to be a webinar this Thursday. The funding is \$8 million for each year for 4 years. Any governmental entity can apply. It is for maintenance of roadways regarding access. We are happy to sit with any of you and provide assistance in applying for these funds.

Mr. Aune said the addition of shoulders on Hyde Park Road has come up frequently over the years he has been here. That might be an option for FLAP. There also may be other projects out there as well, but this one would be well ranked and has been requested by the public many times. It is about a \$6 million project. If the County and City saw value in putting a shoulder on Hyde Park Road, who would take the lead giving us a shared approach.

Mr. Quintana said he doesn't know if DOT could be a co-applicant with the City and State and County. The District is more than willing to be if we are able to. He and Mr. Moriarty will talk about it.

Mr. Aune asked is NMDOT considering any other application.

Mr. Quintana said not that he knows of.

Mr. Garcia said he will set up a meeting to talk about the FLAP application.

Mr. Quintana said the Hyde Park Road shoulders are a good idea.

Chair Wilson said three or four years ago State Parks mentioned how they needed to replace the underground cable up to Black Canyon. Maybe you could partner with them and do that in addition to the shoulders.

D. UPDATE ON TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

Mr. Garcia reviewed the updated format with additional information as was asked for at the MPO and Policy Board meetings.

Mr. Quintana said on project S100580 we are going out to bid on it this month or next. Construction should begin this month or next. This project limits access to 599. He does not expect that this project will impact the plans for the interchange. This is an interim fix.

Mr. Quintana said on project S100520, we are replacing guardrail and will do some repaving. We will do the guardrails before winter and the paving next spring.

Mr. Quintana said on project S100570 we met with the Indian School. That project is still looking at September for production. We have to get the property donated from the Indian School for the pull out. Construction should be next spring. We may push the funding out a year.

3. MATTERS FROM THE MPO STAFF

Mr. Aune reported that they have hired Design Office and Tool, Ltd. out of Denver to design a design guidelines tool kit for the MPO. We should have a draft by the middle of December. The City of Santa Fe has requested that MPO staff assist with the bike share proposal to be submitted to the Mayor. They are trying to get that done in the next several weeks. They have also requested assistance with the Legislative proposal regarding electric scooters. We are meeting with the Mayor this week on that.

Mr. Moriarty reported that the Spanish translation on the policy statement is available on the website. Also the annual performance and expense draft reports are due November 15th.

4. MATTERS FROM TCC MEMBERS

None.

**5. NEXT MEETING
MONDAY, NOVEMBER 26, 2018**

6. ADJOURN

There being no further business before the Committee the meeting adjourned at 2:10 pm.

Keith Wilson, Chair



Elizabeth Martin, Stenographer



Santa Fe MPO Staff Report

Technical Advisory Committee:

November 26, 2018

Santa Fe MPO Policy Board:

November 29, 2018

Matter of Approval: Formal Amendment 5 to the Santa Fe MPO TIP

RECOMMENDED ACTION: Approval of Formal Amendment five (5) to the Santa Fe MPO Transportation Improvement Program (TIP) including the below projects.

PROPOSED PROJECTS TO BE AMENDED:

S100441 – NM 466 (St. Michael's) Underpass [NMDOT Lead]

- Zero out Funding (-\$4,985,000.00)
- City of Santa Fe has been approved to take the lead moving all funds to

S100470 – St. Michael's Dr. Rail Trail Pedestrian Crossing/Underpass Improvements [City of Santa Fe Lead]

- Move from S100441: FFY2020 (Design) \$243,503 CMAQ-FEX w/\$41,497 State Match
- Move from S100441 (Construction) FFY2022 \$4,230,000 HSIP w/\$470,000 State Match
- Total Moved from S100441 \$4,985,000_____

Background:

This trail crossing was identified in the 2012 MPO Bicycle Master Plan with a short term recommendation to consider at-grade improvements (pedestrian hybrid signal) and a long term project to grade separate the crossing. The City and District recognized the importance of addressing this trail crossing and over a 3 year period a "Road Safety Audit" and then a detailed Engineering Analysis were conducted for options at this crossing. Ultimately, it was determined

that the underpass was feasible and the best option, given the complexities of this crossing that include the traffic and rail crossing. Between District 5, NMDOT's General Office and Rail Bureau, the City of Santa Fe and the MPO we were able to work collaboratively to identify a funding package for this project that would allow it to be constructed in the shortest timeframe possible.

The project was originally awarded to the City of Santa Fe and programmed into the STIP as 5100470 . In 2016, District 5 took over as lead, at the request of the City, and rolled several different studies and projects on St. Michaels into 5100440 in order to obtain environmental documents/clearance for the entire corridor, rather than the individual projects. The District recently met with the new Mayor and City staff to continue discussions on transferring the ROW from NMDOT to the City, and came to an informal agreement to separate this project from S100441 which included multiple improvement projects along this corridor. This new formal amendment is a request to move the Rail Trail Pedestrian Crossing/Underpass project design from FFY2019 to FFY2020 and construction from FF 2021 to FFY2022. The project is funded with both CMAQ and HSIP funds.

Amendment 5 has undergone the required 15 day public review with no comments received.



Santa Fe MPO Staff Report

Technical Advisory Committee:

November 26, 2018

Santa Fe MPO Policy Board:

November 29, 2018

Matter of Approval: Formal 2019 TCC and TPB Meeting Schedule/Calendar

RECOMMENDED ACTION: Approval of 2019 Formal Santa Fe MPO TCC and TPB meeting schedule/calendar

The attached draft calendar for your consideration takes into consideration the formal actions required by the TCC and the Policy Board including the following:

1. TCC – Officers:Chair/Vic-Chair Selection – Feb. 22nd
2. TPB – Officers/Chair/Vice-Chair Selection – Feb. 28th
3. Quarterly TIP Formal Amendment Cycles: Feb. 28th, May 30th, Aug. 31st and Nov 30th
4. Quarterly UPWP Amendment Deadlines: March, June, September, and December 15th

2019

Santa Fe Metropolitan Planning Organization Annual Meeting Calendar

Approved by TPB: 11/29/2018

TCC Meeting Dates @ 1:30pm

TPB Meeting Dates @ 5:00pm

Important Dates

[Quarterly TIP Amendment Deadlines:](#)

Feb 28, May 30, Aug 31, Nov 30

TPB Officer Selection - February 22

TCC Officer Selection - January 28

[Quarterly UPWP Amendment Deadlines:](#)

March, June, September, and December 15th

[Quarterly Reimbursement Packet Deadlines:](#)

Jan 25, Apr 25, Jul 12, Oct 25

Annual List of Obligated Projects - December 28

Annual Performance & Expenditure Report: Draft - 11/15 | Final - 11/30

JANUARY

SUN	MON	TUE	WED	THU	FRI	SAT
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FEBRUARY

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MARCH

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APRIL

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MAY

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JULY

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AUGUST

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31						

SEPTEMBER

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OCTOBER

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NOVEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
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DECEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
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22	23	24	25	26	27	28
29	30	31				



SFMPO Office & Meeting Location

500 Market Street, Suite 200

Santa Fe, NM 87501

505-955-6664

santafempo@santafenm.gov

www.santafempo.org

ALL Transportation Improvement Program, 18-00 Adoption 2018-2022

34 Projects Listed

<i>NMDOT ID</i>	S100121	<i>MPO/TIP</i>	SFM 18-03.1	<i>Local ID</i>	1018.16	<i>Total Cost</i>	\$3,232,644
<i>Lead Agency</i>	NM Dot	<i>Contact</i>	Lawrence Lopez	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Road - New Construction (1)	<i>Air Quality</i>	TCM			<i>Construction</i>	2018 start
<i>Project Name</i>	Santa Fe County NE Connector						
<i>Project Limits</i>	I-25 FRONTAGE ROAD from Milepost 0 to Milepost 3.5 (3.5 mile)						
<i>Description</i>	ROW ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW SECTION OF ROADWAY AND UPGRADE OF EXISTING ROADWAY.						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
PE	ROAD FUND	-	\$145,600	-	-	-	-	-	\$145,600
PE	STP FLEX_NC	-	\$854,400	-	-	-	-	-	\$854,400
	<i>Total Preliminary Engineering</i>	-	\$1,000,000	-	-	-	-	-	\$1,000,000
CON	NAT HWY PERF PROG_NC	-	\$1,907,571	-	-	-	-	-	\$1,907,571
CON	ROAD FUND	-	\$325,073	-	-	-	-	-	\$325,073
	<i>Total Construction</i>	-	\$2,232,644	-	-	-	-	-	\$2,232,644
	<i>Total Programmed</i>	-	\$3,232,644	-	-	-	-	-	\$3,232,644



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-03.1 Amendment 2018-2022	04/04/2018	04/05/2018	N/A	N/A
18-18.2 Amendment 2018-2022	03/01/2018	03/02/2018	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Transfer funds

Funding Change(s):

Total project cost stays the same \$3,232,644

<i>NMDOT ID</i>	S100122	<i>MPO/TIP</i>	SFM 18-00	<i>Local ID</i>	1018.17	<i>Total Cost</i>	\$5,790,000
<i>Lead Agency</i>	County of Santa Fe	<i>Contact</i>	Santa Fe County	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Road - New Construction (1)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	South/East Connector						
<i>Project Limits</i>							
<i>Description</i>	ROW ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW ROADWAY						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	LOCAL BOND FUNDS	-	\$5,790,000	-	-	-	-	-	\$5,790,000
	<i>Total Construction</i>	-	\$5,790,000	-	-	-	-	-	\$5,790,000
	<i>Total Programmed</i>	-	\$5,790,000	-	-	-	-	-	\$5,790,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017

Current Change Reason

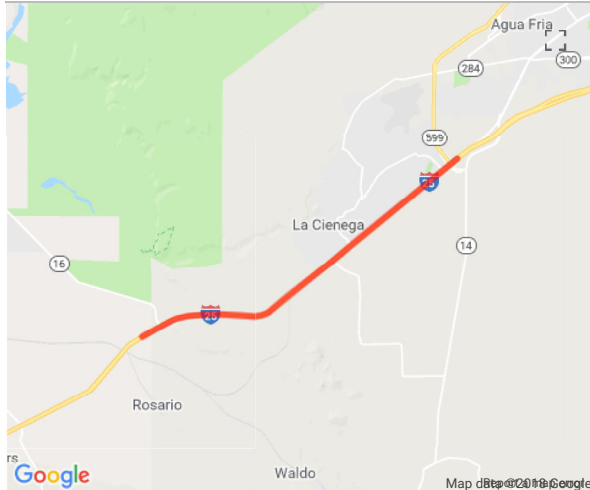
SCHEDULE / FUNDING / SCOPE - New Project

Funding Change(s):

Total project cost decreased from \$6,775,000 to \$5,790,000 (-14.5%)

NMDOT ID	S100250	MPO/TIP	SFM 18-11.1	Local ID	1018.19	Total Cost	\$10,000,000
Lead Agency	NM Dot	Contact	Denise Peralta 505-795-0246	NMDOT	District District 5	County	Santa Fe
Project Type	Road - Resurf (5)	Air Quality		TCM		Construction	2020 start
Project Name	La Cienega/La Bajada Area Bridge						
Project Limits	I 25 from Cochiti Exit to North of NM 599 milepost 264 to 276 (12 mile)						
Description	PAVEMENT PRESERVATION AT VARIOUS LOCATION ALONG INTERSTATE 25 IN THE MPO AREA						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	NAT HWY PERF PROG	-	-	-	\$8,544,000	-	-	-	\$8,544,000
CON	ROAD FUND	-	-	-	\$1,456,000	-	-	-	\$1,456,000
Total Construction		-	-	-	\$10,000,000	-	-	-	\$10,000,000
Total Programmed		-	-	-	\$10,000,000	-	-	-	\$10,000,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-01 Amendment 2018-2022	12/27/2017	12/27/2017	01/11/2018	N/A
18-06.1 Amendment 2018-2022	07/03/2018	07/03/2018	N/A	N/A
18-11.1 Amendment 2018-2022	Pending	Pending	N/A	N/A
18-18.2 Amendment 2018-2022	03/01/2018	03/02/2018	N/A	N/A

Current Change Reason

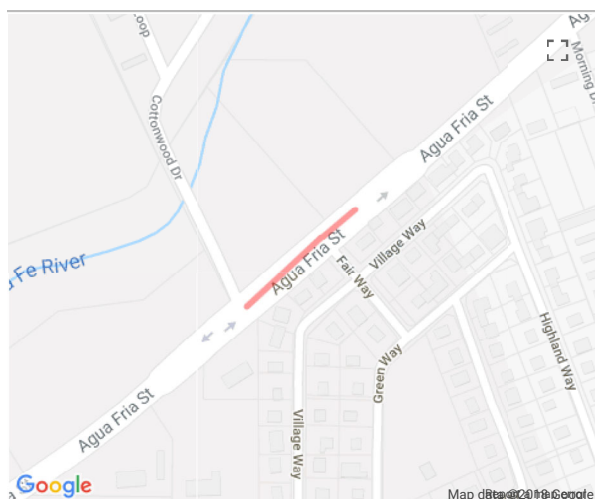
SCHEDULE / FUNDING / SCOPE - Change funding years within first four years of the STIP and no change to the total project cost

Funding Change(s):

Total project cost stays the same \$10,000,000

<i>NMDOT ID</i>	S100370	<i>MPO/TIP</i>	SFM 18-04	<i>Local ID</i>	1040.15	<i>Total Cost</i>	\$1,076,000
<i>Lead Agency</i>	City of Santa Fe	<i>Contact</i>	City Of Santa Fe	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Safety (21)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2019 start
<i>Project Name</i>	Agua Fria St./Cottonwood Drive Intersection						
<i>Project Limits</i>	Intersection at Agua Fria and Cottonwood Drive						
<i>Description</i>	DESIGN, ROW ACQUISITION AND CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
PE	HWY SAFETY IMPROV PROG	-	\$51,300	-	-	-	-	-	\$51,300
PE	ROAD FUND	-	\$5,700	-	-	-	-	-	\$5,700
	<i>Total Preliminary Engineering</i>	-	\$57,000	-	-	-	-	-	\$57,000
ROW	HWY SAFETY IMPROV PROG	-	\$45,000	-	-	-	-	-	\$45,000
ROW	ROAD FUND	-	\$5,000	-	-	-	-	-	\$5,000
	<i>Total Right of Way</i>	-	\$50,000	-	-	-	-	-	\$50,000
CON	HWY SAFETY IMPROV PROG	-	-	\$872,100	-	-	-	-	\$872,100
CON	ROAD FUND	-	-	\$96,900	-	-	-	-	\$96,900
	<i>Total Construction</i>	-	-	\$969,000	-	-	-	-	\$969,000
	<i>Total Programmed</i>	-	\$107,000	\$969,000	-	-	-	-	\$1,076,000



Version History

TIP Document			MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08	Amendment	2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09	Amendment	2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00	Adoption	2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-03.1	Amendment	2018-2022	04/04/2018	04/05/2018	N/A	N/A
18-04	Amendment	2018-2022	08/23/2018	09/19/2018	09/28/2018	09/26/2018
18-04.1	Amendment	2018-2022	05/01/2018	05/01/2018	N/A	N/A
18-18.1	Amendment	2018-2022	02/09/2018	03/01/2018	N/A	N/A

Current Change Reason

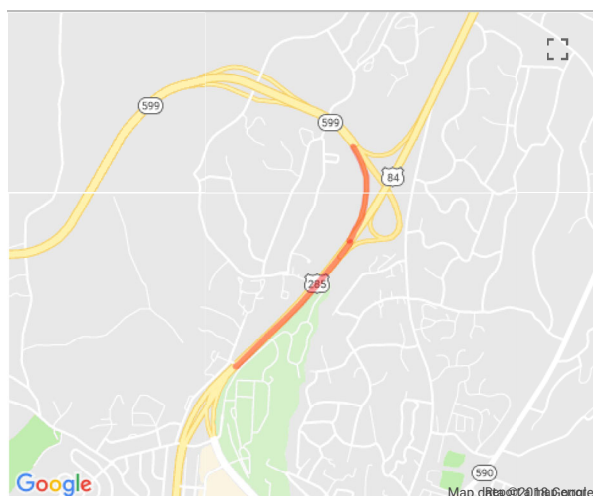
SCHEDULE / FUNDING / SCOPE - Other, Additional \$76K for lighting HSIP

Funding Change(s):

Total project cost increased from \$1,000,000 to \$1,076,000 (7.6%)

NMDOT ID	S100430	MPO/TIP	SFM 18-06.1	Local ID	1045.17	Total Cost	\$1,150,000
Lead Agency	NM Dot	Contact	Denise Peralta 505-795-0246	NMDOT	District District 5	County	Santa Fe
Project Type	Safety (21)	Air Quality		TCM		Construction	2021 start
Project Name	NM 599/US285 Ramp						
Project Limits	US 84 from TBD to TBD milepost 165.5 to 166.5 (1 mile)						
Description	LENGTHEN SB ON-RAMP FROM NM599 TO US84/285						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
PE	ROAD FUND	-	-	\$50,960	-	-	-	-	\$50,960
PE	STP FLEX_NC	-	-	\$299,040	-	-	-	-	\$299,040
<i>Total Preliminary Engineering</i>			-	\$350,000	-	-	-	-	\$350,000
CON	NAT HWY PERF PROG	-	-	-	-	\$683,520	-	-	\$683,520
CON	ROAD FUND	-	-	-	-	\$116,480	-	-	\$116,480
<i>Total Construction</i>			-	-	-	\$800,000	-	-	\$800,000
Total Programmed			-	-	\$350,000	-	\$800,000	-	\$1,150,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-03 Amendment 2018-2022	06/06/2018	06/18/2018	07/02/2018	N/A
18-06.1 Amendment 2018-2022	07/03/2018	07/03/2018	N/A	N/A
18-18.2 Amendment 2018-2022	03/01/2018	03/02/2018	N/A	N/A

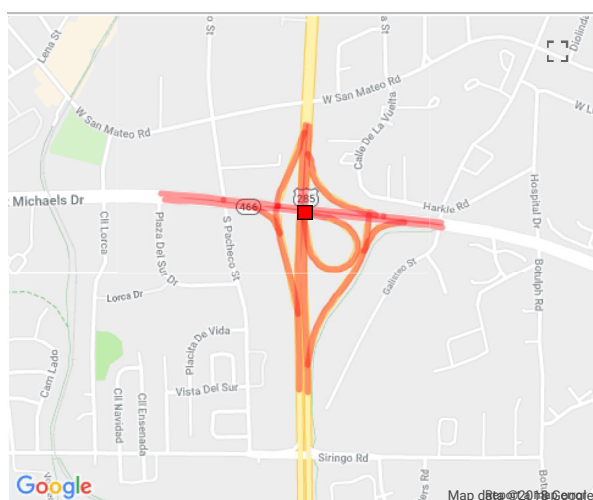
Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, updated PDE

Funding Change(s):

Total project cost stays the same \$1,150,000

NMDOT IDS100440		MPO/TIP	SFM 18-03	Local ID	1046.16	Total Cost	\$16,540,210		
Lead Agency	NM Dot	Contact	Manuelito Maestas	NMDOT	District District 5	County	Santa Fe		
Project Type	Road - Add Capacity/Widening (3)	Air Quality		TCM		Construction	2020 start		
Project Name	NM 466 (St. Michaels)								
Project Limits	US 84 from TBD to TBD milepost 163.48 to 164.17 (.69 mile), NM 466 from TBD to TBD milepost 0 to 1.75 (1.75 mile)								
Description	STUDY, DESIGN AND CONSTRUCTION OF THE ST FRANCIS DR/ST MICHAELS DR INTERCHANGE; RAIL TRAIL UNDERPASS DESIGN AND UNDERPASS; PEDESTRIAN ADA IMPROVEMENTS; ROAD DIET STUDY, PAVEMENT PRESERVATION.								
Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
PE	ROAD FUND	-	\$145,600	-	-	-	-	-	\$145,600
PE	STP FLEX_NC	-	\$854,400	-	-	-	-	-	\$854,400
Total Preliminary Engineering		-	\$1,000,000	-	-	-	-	-	\$1,000,000
CON	NAT HWY PERF PROG	-	-	-	\$3,699,200	\$4,957,576	\$4,699,200	-	\$13,355,976
CON	ROAD FUND	-	-	-	\$538,604	\$844,830	\$800,800	-	\$2,184,234
Total Construction		-	-	-	\$4,237,804	\$5,802,406	\$5,500,000	-	\$15,540,210
Total Programmed		-	\$1,000,000	-	\$4,237,804	\$5,802,406	\$5,500,000	-	\$16,540,210



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-01 Amendment 2018-2022	12/27/2017	12/27/2017	01/11/2018	N/A
18-03 Amendment 2018-2022	06/06/2018	06/18/2018	07/02/2018	N/A
18-03.1 Amendment 2018-2022	04/04/2018	04/05/2018	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Funding - Add or delete project, Other, Funding Change to S100441

Funding Change(s):

Total project cost decreased from \$19,998,839 to \$16,540,210 (-17.3%)

<i>NMDOT ID</i>	S100441	<i>MPO/TIP</i>	SFM 18-08.1	<i>Local ID</i>		<i>Total Cost</i>	\$4,985,000
<i>Lead Agency</i>	NM Dot	<i>Contact</i>	Manuelito Maestas 505-629-7251	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Safety (21)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2020 start
<i>Project Name</i>	NM 466 (St. Michael's) Underpass						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	St. Michael's Dr. Rail Trail Pedestrian Crossing/Underpass						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
PE	CMAQ - FLEX	-	-	-	\$243,504	-	-	-	\$243,504
PE	ROAD FUND	-	-	-	\$41,496	-	-	-	\$41,496
<i>Total Preliminary Engineering</i>		-	-	-	\$285,000	-	-	-	\$285,000
CON	HWY SAFETY IMPROV PROG	-	-	-	\$1,665,000	\$2,565,000	-	-	\$4,230,000
CON	ROAD FUND	-	-	-	\$185,000	\$285,000	-	-	\$470,000
<i>Total Construction</i>		-	-	-	\$1,850,000	\$2,850,000	-	-	\$4,700,000
<i>Total Programmed</i>		-	-	-	\$2,135,000	\$2,850,000	-	-	\$4,985,000

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-04.1 Amendment 2018-2022	05/01/2018	05/01/2018	N/A	N/A
18-05.1 Amendment 2018-2022	06/01/2018	06/01/2018	N/A	N/A
18-08.1 Amendment 2018-2022	08/30/2018	08/30/2018	N/A	N/A

Current Change Reason

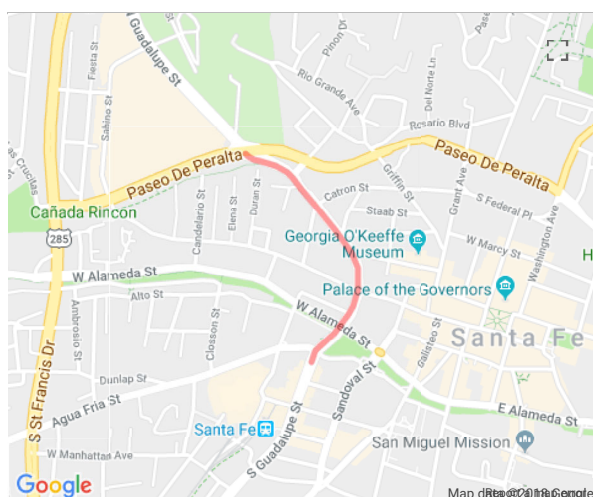
SCHEDULE / FUNDING / SCOPE - Other, move the St. Michaels project to an outer year because we cant split the underpass out as a separate project until there is resolut

Funding Change(s):

Total project cost stays the same \$4,985,000

NMDOT IDS 100460	MPO/TIP SFM 18-04	Local ID 1049.17	Total Cost \$4,202,201
Lead Agency City of Santa Fe	Contact City Of Santa Fe	NMDOT District District 5	County Santa Fe
Project Type Safety (21)	Air Quality	TCM	Construction 2020 start
Project Name Guadalupe St. Reconstruction Road Diet			
Project Limits GUADALUPE STREET from Milepost .51 to Milepost 1.03 (.52 mile)			
Description THE PROPOSED PROJECT IDENTIFIED THROUGH THE RSA IS THE FOLLOWING: LANE REDUCTION, PEDESTRIAN IMPROVEMENT, BICYCLE IMPROVEMENTS, SIGNALIZED INTERSECTIONS IMPROVEMENTS,LIGHTING, DRAINAGE ACCOMIDATIONS,NEW SIGNING AND STRIPING.			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
PE	CMAQ - FLEX	-	-	\$44,600	-	-	-	-	\$44,600
PE	ROAD FUND	-	-	\$7,601	-	-	-	-	\$7,601
<i>Total Preliminary Engineering</i>		-	-	\$52,201	-	-	-	-	\$52,201
CON	HWY SAFETY IMPROV PROG	-	-	-	\$3,735,000	-	-	-	\$3,735,000
CON	ROAD FUND	-	-	-	\$415,000	-	-	-	\$415,000
<i>Total Construction</i>		-	-	-	\$4,150,000	-	-	-	\$4,150,000
Total Programmed		-	-	\$52,201	\$4,150,000	-	-	-	\$4,202,201



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-04 Amendment 2018-2022	08/23/2018	09/19/2018	09/28/2018	09/26/2018

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, additional funds for design and lighting

Funding Change(s):

Total project cost increased from \$3,625,000 to \$4,202,201 (15.9%)

<i>NMDOT ID</i>	S100470	<i>MPO/TIP</i>	SFM 18-05	<i>Local ID</i>	9015.17	<i>Total Cost</i>	\$4,984,999
<i>Lead Agency</i>	NM Dot	<i>Contact</i>	Manuelito Maestas 505-629-7251	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Safety (21)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2020 start
<i>Project Name</i>	St. Michael's Dr. Rail Trail Pedestrian Crossing/Underpass						
<i>Project Limits</i>	Point location at Milepost 1						
<i>Description</i>	THE PROPOSED PROJECT IDENTIFIED THROUGH THE RSA IS THE FOLLOWING: DESIGN AND CONSTRUCT A TRAIL UNDERPASS						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
PE	CMAQ - FLEX	-	-	-	\$243,503	-	-	-	\$243,503
PE	ROAD FUND	-	-	-	\$41,496	-	-	-	\$41,496
<i>Total Preliminary Engineering</i>		-	-	-	\$284,999	-	-	-	\$284,999
CON	HWY SAFETY IMPROV PROG	-	-	-	-	-	\$4,230,000	-	\$4,230,000
CON	ROAD FUND	-	-	-	\$470,000	-	-	-	\$470,000
<i>Total Construction</i>		-	-	-	\$470,000	-	\$4,230,000	-	\$4,700,000
<i>Total Programmed</i>		-	-	-	\$754,999	-	\$4,230,000	-	\$4,984,999

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
18-05 Amendment 2018-2022	Pending	Pending	Pending	N/A

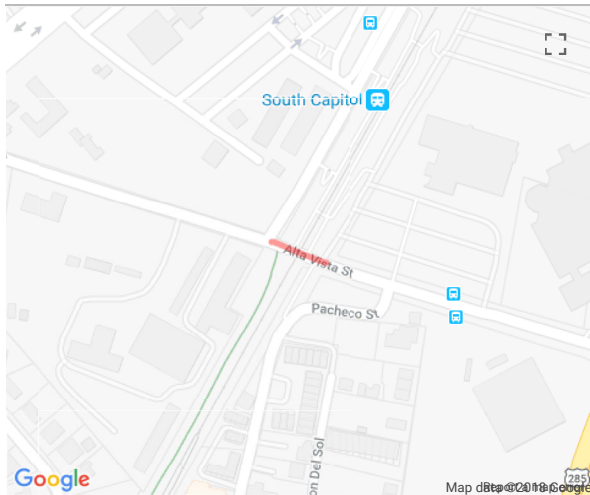
Current Change Reason

SCHEDULE / FUNDING / SCOPE - Carry over from 16-08, Other, Change LEAD back to City of Santa Fe and move all construction funds to 2022

Funding Change(s):

Total project cost increased from \$2,850,000 to \$4,984,999 (74.9%)

NMDOT ID S100510		MPO/TIP	SFM 18-08.1	Local ID	5022.17	Total Cost	\$97,000		
Lead Agency	Transit / Rail Division	Contact	Nmdot Rail Section	NMDOT	District District 5	County	Santa Fe		
Project Type	Safety (21)	Air Quality	TCM		Construction		2019 start		
Project Name	Alta Vista Street Crossing								
Project Limits									
Description	INSTALL LIGHTS AND GATES AND PROVIDE ADVANCE WARNING SIGNAGE AT EXISTING SIDEWALK CROSSING ON SOUTH SIDE OF ALTA VISTA STREET FOR USE AS RAIL TRAIL CROSSING								
Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	RR CROSSING - HAZ ELIMINATION	-	-	\$87,300	-	-	-	-	\$87,300
CON	STATE	-	-	\$9,700	-	-	-	-	\$9,700
Total Construction		-	-	\$97,000	-	-	-	-	\$97,000
Total Programmed		-	-	\$97,000	-	-	-	-	\$97,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-08.1 Amendment 2018-2022	08/30/2018	08/30/2018	N/A	N/A

Current Change Reason

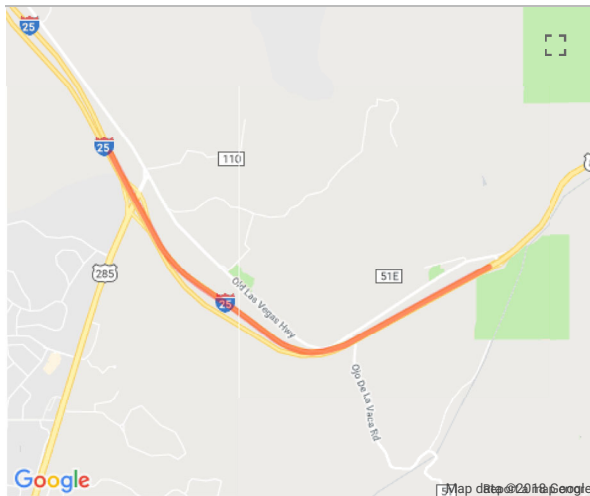
SCHEDULE / FUNDING / SCOPE - Other, Moving from FFY18 to FFY19

Funding Change(s):

Total project cost stays the same \$97,000

NMDOT ID S100520		MPO/TIP	SFM 18-03	Local ID	1054.16	Total Cost	\$8,277,206
Lead	NM Dot	Contact	Lawrence Lopez 505-469-5944	District	District 5	County	Santa Fe
Project Type	Road - Resurf (5)	Air Quality		TCM		Construction	2018 start
Project Name	I-25 Canoncito						
Project Limits	I 25 from Canoncito to Eldorado milepost 290.4 to 294.1 (3.7 mile)						
Description	COLD MILLING AND HMA INLAY OF TRAVEL LANES AND SHOULDERS WITH REPLACEMENT OF EXISTING GUARDRAIL TO COMPLY WITH CURRENT GUARDRAIL DESIGN REQUIREMENTS.						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	NAT HWY PERF PROG	-	\$6,194,400	-	-	-	-	-	\$6,194,400
CON	ROAD FUND	-	\$1,205,162	-	-	-	-	-	\$1,205,162
CON	STP URBAN - 5K TO 200K	-	\$877,644	-	-	-	-	-	\$877,644
Total Construction		-	\$8,277,206	-	-	-	-	-	\$8,277,206
Total Programmed		-	\$8,277,206	-	-	-	-	-	\$8,277,206



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-01 Amendment 2018-2022	12/27/2017	12/27/2017	01/11/2018	N/A
18-03 Amendment 2018-2022	06/06/2018	06/18/2018	07/02/2018	N/A
18-04.1 Amendment 2018-2022	05/01/2018	05/01/2018	N/A	N/A

Current Change Reason

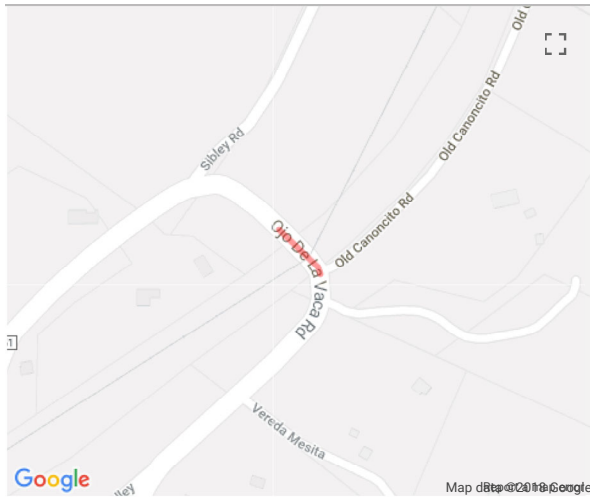
SCHEDULE / FUNDING / SCOPE - Other, Minor changes to project limits - up to a 1/2 mile on each side - with an approved environmental document, Funding revised and doc upload

Funding Change(s):

Total project cost increased from \$7,250,000 to \$8,277,206 (14.2%)

<i>NMDOT ID</i>	S100530	<i>MPO/TIP</i>	SFM 18-00	<i>Local ID</i>	5023.18	<i>Total Cost</i>	\$173,000
<i>Lead Agency</i>	Transit / Rail Division	<i>Contact</i>	Nmdot Transit & Rail	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Rail - Highway Grade Separation (22)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	CR51- Canoncito Railroad Crossing						
<i>Project Limits</i>	from Milepost 1.5 to Milepost 1.6 (.1 mile)						
<i>Description</i>	INSTALL NEW CROSSING FLASHER LIGHTS AND GATE ARMS WITH CONSTANT WARNING TRAIN DETECTION						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	RR CROSSING - HAZ ELIMINATION	-	\$155,700	-	-	-	-	-	\$155,700
CON	STATE	-	\$17,300	-	-	-	-	-	\$17,300
<i>Total Construction</i>		-	\$173,000	-	-	-	-	-	\$173,000
<i>Total Programmed</i>		-	\$173,000	-	-	-	-	-	\$173,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017

Current Change Reason

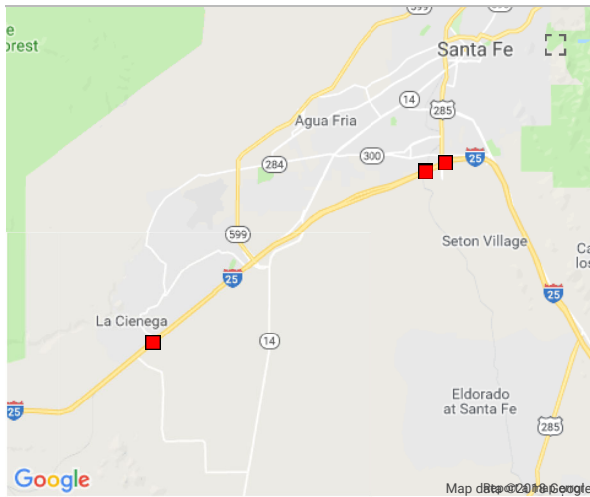
SCHEDULE / FUNDING / SCOPE - New Project

Funding Change(s):

Total project cost decreased from \$250,000 to \$173,000 (-30.8%)

<i>NMDOT IDS</i> 100540	<i>MPO/TIP</i>	SFM 18-18.2	<i>Local ID</i>	1055.19	<i>Total Cost</i>	\$820,000
<i>Lead Agency</i>	NM Dot	Lawrence Lopez 505-469-5944	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Bridge - Rehab (14)	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i>	2018 start	
<i>Project Name</i>	I 25 Bridges Preventative Maintenance					
<i>Project Limits</i>	I 25 from I 25 at La Cienega to Bridge 9423 milepost 0 to .07 (.07 mile), I 25 from NB I 25 to Bridge 7501 milepost 281.98 to 282.04 (.06 mile), I 25 from SB I 25 to Bridge 7502 milepost 281.98 to 282.04 (.06 mile), NM 466 from NM 466 to Bridge 7509 milepost 3.62 to 3.7 (.08 mile)					
<i>Description</i>	Bridge Preservation					

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	NAT HWY PERF PROG	-	\$700,608	-	-	-	-	-	\$700,608
CON	ROAD FUND	-	\$119,392	-	-	-	-	-	\$119,392
	<i>Total Construction</i>	-	\$820,000	-	-	-	-	-	\$820,000
	<i>Total Programmed</i>	-	\$820,000	-	-	-	-	-	\$820,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-01 Amendment 2018-2022	12/27/2017	12/27/2017	01/11/2018	N/A
18-18.2 Amendment 2018-2022	03/01/2018	03/02/2018	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Change funding years within first four years of the STIP and no change to the total project cost, PDE Change, Updated Project Title

Funding Change(s):

Total project cost stays the same \$820,000

<i>NMDOT ID</i>	S100550	<i>MPO/TIP</i>	SFM 18-07.1	<i>Local ID</i>	9017.18	<i>Total Cost</i>	\$513,247
<i>Lead Agency</i>	County of Santa Fe	<i>Contact</i>	Santa Fe County	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Bicycle and Pedestrian (28)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Santa Fe Rail Trail Segment V						
<i>Project Limits</i>	Point location at Avenida Eldorado @ MP 4.86 to Spur Ranch Road @ MP 3.35						
<i>Description</i>	CONSTRUCTION OF A MULTI-USE TRAIL						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	LOCAL	-	\$124,185	-	-	-	-	-	\$124,185
CON	TRANSP ALT SMALL URBAN	-	\$389,062	-	-	-	-	-	\$389,062
	<i>Total Construction</i>	-	\$513,247	-	-	-	-	-	\$513,247
	<i>Total Programmed</i>	-	\$513,247	-	-	-	-	-	\$513,247
	<i>Total ENG/CE</i>	-	\$513,247	-	-	-	-	-	\$513,247



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-07.1 Amendment 2018-2022	08/06/2018	08/01/2018	N/A	N/A
18-18.2 Amendment 2018-2022	03/01/2018	03/02/2018	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, additional local cash match needed \$57,884 for construction

Funding Change(s):

Total project cost increased from \$455,363 to \$513,247 (12.7%)

<i>NMDOT ID</i>	S100560	<i>MPO/TIP</i>	SFM 18-07.1	<i>Local ID</i>	9018.18	<i>Total Cost</i>	\$1,620,636
<i>Lead Agency</i>	County of Santa Fe	<i>Contact</i>	Santa Fe County	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Bicycle and Pedestrian (28)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Arroyo Hondo Trail Segment IV						
<i>Project</i>	Arroyo Hondo Trail Phase IV from Rancho Viejo Fire Station on Rancho Viejo Blvd to to La Pradera and I25/NM 14 Interchange at Dinosur Trail (1.52						
<i>Limits</i>	mile)						
<i>Description</i>	CONSTRUCTION OF A MULTI-USE TRAIL						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	LOCAL	-	\$381,756	-	-	-	-	-	\$381,756
CON	TRANSP ALT FLEXIBLE	-	\$1,238,880	-	-	-	-	-	\$1,238,880
	<i>Total Construction</i>	-	\$1,620,636	-	-	-	-	-	\$1,620,636
	<i>Total Programmed</i>	-	\$1,620,636	-	-	-	-	-	\$1,620,636
	<i>Total ENG/CE</i>	-	\$1,620,636	-	-	-	-	-	\$1,620,636

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO</i>	<i>State</i>	<i>FHWA</i>	<i>FTA</i>
	<i>Approval</i>	<i>Approval</i>	<i>Approval</i>	<i>Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-04.1 Amendment 2018-2022	05/01/2018	05/01/2018	N/A	N/A
18-07.1 Amendment 2018-2022	08/06/2018	08/01/2018	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Provide accurate distance and increased local cash match by \$102,234

Funding Change(s):

Total project cost increased from \$1,450,000 to \$1,620,636 (11.8%)

NMDOT ID	S100570	MPO/TIP	SFM 18-11.1	Local ID		Total Cost	\$1,250,001
Lead Agency	NM Dot	Contact	Dana Garcia (505) 231-7663	NMDOT	District District 5	County	Santa Fe
Project Type	ADA Improvements (28)	Air Quality		TCM		Construction	2020 start
Project Name	Cerrillos Rd./ Second St.						
Project Limits	Intersection on NM 14 at Cerrillos Rd and Second St						
Description	Intersection, ADA and Bus Stop Improvements						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	CMAQ - FLEX	-	-	-	\$249,928	-	-	-	\$249,928
CON	ROAD FUND	-	-	-	\$182,001	-	-	-	\$182,001
CON	STP URBAN - 5K TO 200K	-	-	-	\$818,072	-	-	-	\$818,072
Total Construction		-	-	-	\$1,250,001	-	-	-	\$1,250,001
Total Programmed		-	-	-	\$1,250,001	-	-	-	\$1,250,001



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-01 Amendment 2018-2022	12/27/2017	12/27/2017	01/11/2018	N/A
18-08.1 Amendment 2018-2022	08/30/2018	08/30/2018	N/A	N/A
18-11.1 Amendment 2018-2022	Pending	Pending	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Project is undergoing negotiations with land owners

Funding Change(s):

Total project cost stays the same \$1,250,001

<i>NMDOT ID</i>	S100580	<i>MPO/TIP</i>	SFM 18-08.1	<i>Local ID</i>		<i>Total Cost</i>	\$500,000
<i>Lead Agency</i>	NM Dot	<i>Contact</i>	Manuelito Maestas 505-629-7251	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Road - Interchange/ Intersection (4)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction start</i>	2018
<i>Project Name</i>	NM 599 & Intersection with Via Veteranos						
<i>Project Limits</i>	Intersection on NM 599 at NM 599 and Via Veteranos						
<i>Description</i>	Intersection Safety Improvements						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	HWY SAFETY IMPROV PROG	-	\$450,000	-	-	-	-	-	\$450,000
CON	ROAD FUND	-	\$50,000	-	-	-	-	-	\$50,000
<i>Total Construction</i>		-	\$500,000	-	-	-	-	-	\$500,000
<i>Total Programmed</i>		-	\$500,000	-	-	-	-	-	\$500,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-02 Amendment 2018-2022	02/22/2018	03/21/2018	04/04/2018	N/A
18-08.1 Amendment 2018-2022	08/30/2018	08/30/2018	N/A	N/A

Current Change Reason

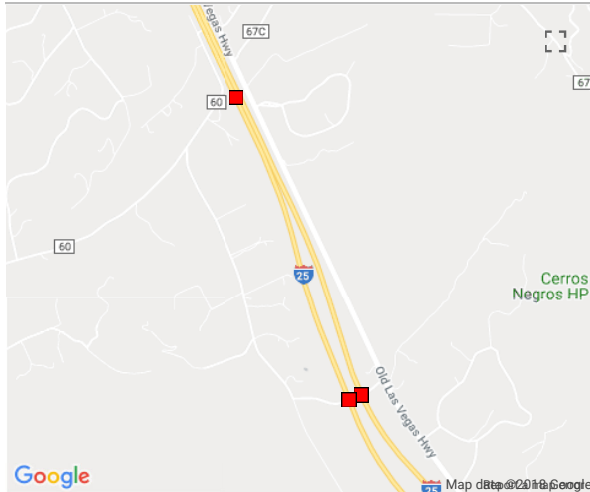
SCHEDULE / FUNDING / SCOPE - Change funding years within first four years of the STIP and no change to the total project cost

Funding Change(s):

Total project cost stays the same \$500,000

<i>NMDOT ID</i>	S100590	<i>MPO/TIP</i>	SFM 18-02	<i>Local ID</i>		<i>Total Cost</i>	\$749,200
<i>Lead Agency</i>	NM Dot	<i>Contact</i>	Dana Garcia 000-000-0000	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Bridge - Rehab (14)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction start</i>	2023
<i>Project Name</i>	I 25 Frontage Bridge- INFORMATIONAL						
<i>Project Limits</i>	I 25 Bridge 07373, I 25 Bridge 07374, I 25 Bridge 07375						
<i>Description</i>	Bridge Preservation. Remove Lead Paint, Rust From Girders, Back walls/Retaining walls, Repaint I 25 Bridge 07373 07374 07375						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	NAT HWY PERF PROG	-	-	-	-	-	-	\$640,116	\$640,116
CON	ROAD FUND	-	-	-	-	-	-	\$109,084	\$109,084
<i>Total Construction</i>		-	-	-	-	-	-	\$749,200	\$749,200
<i>Total Programmed</i>		-	-	-	-	-	-	\$749,200	\$749,200



Version History

<i>TIP Document</i>	<i>MPO</i>	<i>State</i>	<i>FHWA</i>	<i>FTA</i>
18-02 Amendment	Approval	Approval	Approval	Approval
2018-2022	02/22/2018	03/21/2018	04/04/2018	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

NMDOT ID S100600		MPO/TIP	SFM 18-04	Local ID	1060.19	Total Cost	\$150,000		
Lead Agency	City of Santa Fe	Contact	Rosa Kozub (505) 231-9869	NMDOT	District District 5	County	Santa Fe		
Project Type	Study/Planning (18)	Air Quality		TCM		Construction	N/A		
Project Name	Arroyo De Los Chamisos Crossing Study								
Project Limits									
Description	Utilize Location Study Procedures/Alignment/Corridor Study Process to develop alternative crossings of the Arroyo De Chamisos between Zafarano and Avenida de las Campanas north of Rodeo Road								
Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	LOCAL IMPACT FEE FUNDS	-	-	\$150,000	-	-	-	-	\$150,000
	Total IMP	-	-	\$150,000	-	-	-	-	\$150,000
	Total Programmed	-	-	\$150,000	-	-	-	-	\$150,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-04 Amendment 2018-2022	08/23/2018	09/19/2018	09/28/2018	09/26/2018

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>NMDOT ID</i>	TS00026	<i>MPO/TIP</i>	SFM 18-00	<i>Local ID</i>	5007.18	<i>Total Cost</i>	\$84,004
<i>Lead Agency</i>	City of Santa Fe	<i>Contact</i>	City Of Santa Fe	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Santa Fe Trails- Ridefinders						
<i>Project Limits</i>							
<i>Description</i>	RIDE SHARING PROGRAM						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	CMAQ - FLEX	-	\$71,773	-	-	-	-	-	\$71,773
IMP	LOCAL	-	\$12,231	-	-	-	-	-	\$12,231
	<i>Total IMP</i>	-	\$84,004	-	-	-	-	-	\$84,004
	<i>Total Programmed</i>	-	\$84,004	-	-	-	-	-	\$84,004

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

Funding Change(s):

Total project cost stays the same \$84,004

<i>NMDOT ID</i>	TS00027	<i>MPO/TIP</i>	SFM 18-09.1	<i>Local ID</i>	5007.19	<i>Total Cost</i>	\$84,004
<i>Lead Agency</i>	City of Santa Fe	<i>Contact</i>	City Of Santa Fe	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Santa Fe Trails- Ridefinders						
<i>Project Limits</i>							
<i>Description</i>	RIDE SHARING PROGRAM						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	CMAQ - FLEX	-	-	\$71,773	-	-	-	-	\$71,773
IMP	LOCAL	-	-	\$12,231	-	-	-	-	\$12,231
	<i>Total IMP</i>	-	-	\$84,004	-	-	-	-	\$84,004
	<i>Total Programmed</i>	-	-	\$84,004	-	-	-	-	\$84,004

*Map Has Not Been Marked

Version History

			<i>MPO</i>	<i>State</i>	<i>FHWA</i>	<i>FTA</i>
<i>TIP Document</i>			<i>Approval</i>	<i>Approval</i>	<i>Approval</i>	<i>Approval</i>
16-08	Amendment	2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09	Amendment	2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00	Adoption	2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-09.1	Amendment	2018-2022	09/30/2018	10/09/2018	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Change funding source

Funding Change(s):

Total project cost stays the same \$84,004

<i>NMDOT ID</i>	TS00028	<i>MPO/TIP</i>	SFM 18-00	<i>Local ID</i>	5007.2	<i>Total Cost</i>	\$84,004
<i>Lead Agency</i>	City of Santa Fe	<i>Contact</i>	City Of Santa Fe	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Santa Fe Trails- Ridefinders						
<i>Project Limits</i>							
<i>Description</i>	RIDE SHARING PROGRAM						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	LOCAL	-	-	-	\$12,231	-	-	-	\$12,231
IMP	STP URBAN - 5K TO 200K	-	-	-	\$71,773	-	-	-	\$71,773
	<i>Total IMP</i>	-	-	-	\$84,004	-	-	-	\$84,004
	<i>Total Programmed</i>	-	-	-	\$84,004	-	-	-	\$84,004

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

Funding Change(s):

Total project cost stays the same \$84,004

<i>NMDOT ID</i>	TS00029	<i>MPO/TIP</i>	SFM 18-00	<i>Local ID</i>	5007.21	<i>Total Cost</i>	\$84,004
<i>Lead Agency</i>	City of Santa Fe	<i>Contact</i>	City Of Santa Fe	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Santa Fe Trails- Ridefinders						
<i>Project Limits</i>							
<i>Description</i>	RIDE SHARING PROGRAM						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	LOCAL	-	-	-	-	\$12,231	-	-	\$12,231
IMP	STP URBAN - 5K TO 200K	-	-	-	-	\$71,773	-	-	\$71,773
	<i>Total IMP</i>	-	-	-	-	\$84,004	-	-	\$84,004
	<i>Total Programmed</i>	-	-	-	-	\$84,004	-	-	\$84,004

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

Funding Change(s):

Total project cost stays the same \$84,004

<i>NMDOT ID</i>	TS00030	<i>MPO/TIP</i>	SFM 18-00	<i>Local ID</i>	5007.22	<i>Total Cost</i>	\$84,004
<i>Lead Agency</i>	City of Santa Fe	<i>Contact</i>	City Of Santa Fe	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Santa Fe Trails- Ridefinders- INFORMATIONAL						
<i>Project Limits</i>							
<i>Description</i>	RIDE SHARING PROGRAM						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	LOCAL	-	-	-	-	-	\$12,231	-	\$12,231
IMP	STP URBAN - 5K TO 200K	-	-	-	-	-	\$71,773	-	\$71,773
	<i>Total IMP</i>	-	-	-	-	-	\$84,004	-	\$84,004
	<i>Total Programmed</i>	-	-	-	-	-	\$84,004	-	\$84,004

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>NMDOT ID</i>	TS00031	<i>MPO/TIP</i>	SFM 18-00	<i>Local ID</i>	5007.23	<i>Total Cost</i>	\$84,004
<i>Lead Agency</i>	City of Santa Fe	<i>Contact</i>	City Of Santa Fe	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Santa Fe Trails- Ridefinders- INFORMATIONAL						
<i>Project Limits</i>							
<i>Description</i>	RIDE SHARING PROGRAM						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	LOCAL	-	-	-	-	-	-	\$12,231	\$12,231
IMP	STP URBAN - 5K TO 200K	-	-	-	-	-	-	\$71,773	\$71,773
<i>Total IMP</i>		-	-	-	-	-	-	\$84,004	\$84,004
<i>Total Programmed</i>		-	-	-	-	-	-	\$84,004	\$84,004

*Map Has Not Been Marked

Version History

<i>TIP Document</i>			<i>MPO</i>	<i>State</i>	<i>FHWA</i>	<i>FTA</i>
			<i>Approval</i>	<i>Approval</i>	<i>Approval</i>	<i>Approval</i>
18-00	Adoption	2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

NMDOT ID TS00084		MPO/TIP	SFM 18-09.1	Local ID	5017.18	Total Cost	\$250,556		
Lead Agency	City of Santa Fe	Contact	City Of Santa Fe	NMDOT	District District 5	County	Santa Fe		
Project Type	Transit (23)	Air Quality		TCM		Construction	N/A		
Project Name	Santa Fe Trails-5339								
Project Limits									
Description	FUNDING FOR CAPITAL PROJECTS TO REPLACE, REHABILITATE AND PURCHASE BUSES, VANS, AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS RELATED FACILITIES. SPECIFIC PROJECTS TO BE IDENTIFIED.								
Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5339 - BUS/FACILITY GRANT	-	\$200,445	-	-	-	-	-	\$200,445
IMP	LOCAL	-	\$50,111	-	-	-	-	-	\$50,111
	Total IMP	-	\$250,556	-	-	-	-	-	\$250,556
	Total Programmed	-	\$250,556	-	-	-	-	-	\$250,556

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-09.1 Amendment 2018-2022	09/30/2018	10/09/2018	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, FTA Small Urb 5339 Suballocation

Funding Change(s):

Total project cost increased from \$203,500 to \$250,556 (23.1%)

NMDOT ID TS00085		MPO/TIP	SFM 18-00	Local ID	5017.19	Total Cost	\$203,500		
Lead Agency	City of Santa Fe	Contact	City Of Santa Fe	NMDOT	District District 5	County	Santa Fe		
Project Type	Transit (23)	Air Quality		TCM		Construction	N/A		
Project Name	Santa Fe Trails-5339								
Project Limits									
Description	FUNDING FOR CAPITAL PROJECTS TO REPLACE, REHABILITATE AND PURCHASE BUSES, VANS, AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS RELATED FACILITIES. SPECIFIC PROJECTS TO BE IDENTIFIED.								
Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5339 - BUS/FACILITY GRANT	-	-	\$162,800	-	-	-	-	\$162,800
IMP	LOCAL	-	-	\$40,700	-	-	-	-	\$40,700
	Total IMP	-	-	\$203,500	-	-	-	-	\$203,500
	Total Programmed	-	-	\$203,500	-	-	-	-	\$203,500



*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

Funding Change(s):

Total project cost stays the same \$203,500

NMDOT ID TS00086		MPO/TIP	SFM 18-00	Local ID	5017.2	Total Cost	\$203,500		
Lead Agency	City of Santa Fe	Contact	City Of Santa Fe	NMDOT	District District 5	County	Santa Fe		
Project Type	Transit (23)	Air Quality		TCM		Construction	N/A		
Project Name	Santa Fe Trails-5339								
Project Limits									
Description	FUNDING FOR CAPITAL PROJECTS TO REPLACE, REHABILITATE AND PURCHASE BUSES, VANS, AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS RELATED FACILITIES. SPECIFIC PROJECTS TO BE IDENTIFIED.								
Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5339 - BUS/FACILITY GRANT	-	-	-	\$162,800	-	-	-	\$162,800
IMP	LOCAL	-	-	-	\$40,700	-	-	-	\$40,700
	Total IMP	-	-	-	\$203,500	-	-	-	\$203,500
	Total Programmed	-	-	-	\$203,500	-	-	-	\$203,500



*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

Funding Change(s):

Total project cost stays the same \$203,500

NMDOT ID TS00087		MPO/TIP	SFM 18-00	Local ID	5017.21	Total Cost	\$203,500		
Lead Agency	City of Santa Fe	Contact	City Of Santa Fe	NMDOT	District District 5	County	Santa Fe		
Project Type	Transit (23)	Air Quality		TCM		Construction	N/A		
Project Name	Santa Fe Trails-5339								
Project Limits									
Description	FUNDING FOR CAPITAL PROJECTS TO REPLACE, REHABILITATE AND PURCHASE BUSES, VANS, AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS RELATED FACILITIES. SPECIFIC PROJECTS TO BE IDENTIFIED.								
Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5339 - BUS/FACILITY GRANT	-	-	-	-	\$162,800	-	-	\$162,800
IMP	LOCAL	-	-	-	-	\$40,700	-	-	\$40,700
	Total IMP	-	-	-	-	\$203,500	-	-	\$203,500
	Total Programmed	-	-	-	-	\$203,500	-	-	\$203,500



*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

Funding Change(s):

Total project cost stays the same \$203,500

NMDOT ID TS00088		MPO/TIP	SFM 18-00	Local ID	5017.22	Total Cost	\$203,500		
Lead Agency	City of Santa Fe	Contact	City Of Santa Fe	NMDOT	District District 5	County	Santa Fe		
Project Type	Transit (23)	Air Quality		TCM		Construction	N/A		
Project Name	Santa Fe Trails-5339-INFORMATIONAL								
Project Limits									
Description	FUNDING FOR CAPITAL PROJECTS TO REPLACE, REHABILITATE AND PURCHASE BUSES, VANS, AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS RELATED FACILITIES. SPECIFIC PROJECTS TO BE IDENTIFIED.								
Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5339 - BUS/FACILITY GRANT	-	-	-	-	-	\$162,800	-	\$162,800
IMP	LOCAL	-	-	-	-	-	\$40,700	-	\$40,700
	Total IMP	-	-	-	-	-	\$203,500	-	\$203,500
	Total Programmed	-	-	-	-	-	\$203,500	-	\$203,500



*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

NMDOT ID TS00089		MPO/TIP	SFM 18-00	Local ID	5017.23	Total Cost	\$203,500		
Lead Agency	City of Santa Fe	Contact	City Of Santa Fe	NMDOT	District District 5	County	Santa Fe		
Project Type	Transit (23)	Air Quality		TCM		Construction	N/A		
Project Name	Santa Fe Trails- 5339- INFORMATIONAL								
Project Limits									
Description	FUNDING FOR CAPITAL PROJECTS TO REPLACE, REHABILITATE AND PURCHASE BUSES, VANS, AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS RELATED FACILITIES. SPECIFIC PROJECTS TO BE IDENTIFIED.								
Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5339 - BUS/FACILITY GRANT	-	-	-	-	-	-	\$162,800	\$162,800
IMP	LOCAL	-	-	-	-	-	-	\$40,700	\$40,700
	Total IMP	-	-	-	-	-	-	\$203,500	\$203,500
	Total Programmed	-	-	-	-	-	-	\$203,500	\$203,500



*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>NMDOT ID</i>	TS00100	<i>MPO/TIP</i>	SFM 18-09.1	<i>Local ID</i>	5020.16	<i>Total Cost</i>	\$47,894,166
<i>Lead Agency</i>	City of Santa Fe	<i>Contact</i>	City Of Santa Fe	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Santa Fe Trails- 5307						
<i>Project Limits</i>							
<i>Description</i>	FIXED ROUTE/PARATRANSIT OPERATIONS						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5307 - OPERATING	-	\$1,577,518	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$9,577,518
IMP	LOCAL	-	\$1,577,518	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$9,577,518
IMP	LOCAL NON-MATCH	-	\$4,827,325	\$4,782,361	\$4,782,361	\$4,782,361	\$4,782,361	\$4,782,361	\$28,739,130
	<i>Total IMP</i>	-	\$7,982,361	\$7,982,361	\$7,982,361	\$7,982,361	\$7,982,361	\$7,982,361	\$47,894,166
	<i>Total Programmed</i>	-	\$7,982,361	\$7,982,361	\$7,982,361	\$7,982,361	\$7,982,361	\$7,982,361	\$47,894,166



*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-09.1 Amendment 2018-2022	09/30/2018	10/09/2018	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Funding adjustment per grant notification FFY2018

Funding Change(s):

Total project cost stays the same \$47,894,166

<i>NMDOT ID</i>	TS00120	<i>MPO/TIP</i>	SFM 18-00	<i>Local ID</i>	5023.17	<i>Total Cost</i>	\$1,265,328
<i>Lead Agency</i>	Transit / Rail Division	<i>Contact</i>	Ncrtd	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	NCRTD- 5307						
<i>Project Limits</i>							
<i>Description</i>	OPERATING AND CAPITAL FUNDING FOR NCRTD ROUTES 255 AND 260						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5307 - OPERATING	-	\$72,950	\$72,950	\$72,950	\$72,950	\$72,950	\$72,950	\$437,700
IMP	LOCAL	-	\$72,950	\$72,950	\$72,950	\$72,950	\$72,950	\$72,950	\$437,700
IMP	LOCAL NON-MATCH	-	\$64,988	\$64,988	\$64,988	\$64,988	\$64,988	\$64,988	\$389,928
	<i>Total IMP</i>	-	\$210,888	\$210,888	\$210,888	\$210,888	\$210,888	\$210,888	\$1,265,328
	<i>Total Programmed</i>	-	\$210,888	\$210,888	\$210,888	\$210,888	\$210,888	\$210,888	\$1,265,328



*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO</i>	<i>State</i>	<i>FHWA</i>	<i>FTA</i>
<i>Approval</i>	<i>Approval</i>	<i>Approval</i>	<i>Approval</i>	<i>Approval</i>
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

Funding Change(s):

Total project cost increased from \$1,054,440 to \$1,265,328 (20%)

<i>NMDOT ID</i>	TS00130	<i>MPO/TIP</i>	SFM 18-10.1	<i>Local ID</i>	5024.18	<i>Total Cost</i>	\$2,545,703
<i>Lead Agency</i>	City of Santa Fe	<i>Contact</i>	Rosa Kozub (505) 231-9869	<i>NMDOT</i>	District District 5	<i>County</i>	Santa Fe
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2019 start
<i>Project Name</i>	Construction of South Side Transit Center						
<i>Project Limits</i>	Point location at Camino Entrada						
<i>Description</i>	REHABILITATION OF AN EXISTING BUILDING AND CONSTRUCTION OF BUS STOP INFRASTRUCTURE AND PARKING.						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	FTA 5339 - BUS/FACILITY GRANT	-	-	\$2,036,562	-	-	-	-	\$2,036,562
CON	LOCAL GENERAL FUNDS	-	-	\$509,141	-	-	-	-	\$509,141
<i>Total Construction</i>		-	-	\$2,545,703	-	-	-	-	\$2,545,703
<i>Total Programmed</i>		-	-	\$2,545,703	-	-	-	-	\$2,545,703



*Map Has Not Been Marked

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-04	Amendment	2018-2022	08/23/2018	09/19/2018	09/28/2018	09/26/2018
18-10.1	Amendment	2018-2022	10/31/2018	Pending	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - change letting

Funding Change(s):

Total project cost stays the same \$2,545,703