

Santa Fe MPO Transportation Policy Board Thursday, July 25th, 2019 5:00 P.M.

City of Santa Fe Offices @ Market Station 500 Market Street, Suite 200, Santa Fe, NM (Map: <u>http://tinyurl.com/l6kejeq</u>)

AGENDA

- Call to Order
- Roll Call
- Approval of Agenda
- Approval of Meeting Minutes from June 27th, 2019
- 1. Communications from the Public
- 2. Items for Discussion and Action:

PUBLIC HEARING

- Adoption of the 2020-2025 Transportation Improvement Program (TIP) and Self Certification
- 3 Matters from the MPO Staff
- 4. Matters from TCC Members
- 5. Adjourn Next TPB Meeting: August 29th, 2019

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MPO Transportation Policy Board June 27, 2019

Item	Motion/Description	Page
Call to Order	Councilor Carol Romero Wirth, Chair of MPO-TPB called the meeting to order at 5:00 p.m. in the Conference Room of the Market Station.	1
Roll Call	A quorum was established with roll call	1
Approval of the Agenda	Councilor Lindell moved to approve the agenda with a second from Councilor Rivera which passed by voice vote.	1
Approval of the Minutes May 23, 2019	Councilor Lindell moved to approve the minutes of May 23, 2019 with a second from Councilor Rivera which passed by voice vote.	1,2
Communications from the Public	None.	2
Presentation: a) Introduction: SFMPO Staff Member Hannah Burnham	Discussion Only	2
 b) Northern Pueblos and Santa Fe MPO coordinated Public Transit Human Services Transportation Plan 	Discussion Only	2-3
Items for Discussion and Possible Action: a) Approval of the 2019 Draft Santa Fe MPO Metropolitan Bicycle Master Plan as a sub-plan to the 2015-2040 Metropolitan Transportation Plan	Commissioner Hansen moved to recommend approval of the SFMPO with a second from Commissioner Moreno. Councilor Lindell opposes. The motion passed by majority vote.	3-5
 b) Transportation Improvement Project Updates 	Discussion Only	5-6
Matters from MPO Staff		6
Matters from TPB Members		6
Adjournment-Next TPB Meeting (Special Meeting Needed) July 25, 2019 to approve the 2020-2025 TIP	With all business conducted, the MPO-TPB adjourned at 6:30 p.m.	6
Signatures		7

Santa Fe MPO Transportation Policy Board 500 Market Station, Ste. 200 Santa Fe, NM Thursday June 27, 2019

1. CALL TO ORDER

Councilor Carol Romero Wirth, Chair of MPO-TPB called the meeting to order at 5:00 p.m. in the Conference Room of the Market Station. A quorum was established with roll call.

2. ROLL CALL

Present:

Councilor Carol Romero Wirth, Chair Commissioner Ana Hansen, Vice Chair Councilor Signe Lindell Tamara Haas, NMDOT Eddie Escudero, Pueblo of Tesuque Councilor Chris Rivera Commissioner Ed Moreno

Absent:

Commissioner Rudy Garcia

Staff and Others Present:

Erick Aune, MPO Hannah Burnham, MPO Brett Clavio, Santa Fe County Jim Nagle, NCRDT Gabrielle Chavez, NMDOT David Quintana, NMDOT Keith Wilson, City of Santa Fe Transit Linda Vigil, Stenographer

NOTE: All items in the packet are kept on file with the MPO office. Any exhibits presented at the meeting will be attached.

3. APPROVAL OF AGENDA

MOTION: Councilor Lindell moved to approve the agenda with a second from Councilor Rivera which passed by voice vote.

4. REVIEW AND APPROVAL OF MINUTES FROM May 23, 2019

MOTION: Councilor Lindell moved to approve the minutes of May 23, 2019 with a second from Councilor Rivera which passed by voice vote.

5. COMMUNICATIONS FROM THE PUBLIC

None.

6. PRESENTATION

A) Introduction: Santa Fe MPO Staff Member Hannah Burnham, Senior Planner Technician

Ms. Burnham started Monday. Commissioner Hansen asked for her a brief background. Ms. Burnham explained she has been in New Mexico for about eight years. She is currently working on her Master's degree and hopes to finish soon. She is helping Mr. Aune with the nuts and bolts of the department.

Mr. Aune states she will provide some technical support and is taking over the new website and other technical support and Granicus items. They will have a transportation planner at the end of July.

B) Northern Pueblos and Santa Fe MPO Coordinated Public Transit Human Services Transportation Plan

Ms. Chavez with NMDOT who is the Transportation Coordinator for the planned area. The plan update process the draft is out for review. She thanked them it is a Federal requirement to update the plans every four years. Section 5310 fund helps with youth and seniors with disabilities and other, the updates will include data from MPO's.

There hasn't been too much change. This is part of the public outreach they needs to conduct. The comments can be submitted. The draft plan is on the website.

Ms. Chavez explained the schedule for the plan. The plan for this area is already posted for their review. They will hold it open for 30 days and then publish the final plans. She will return in September to present to them when it is final.

Ms. Chavez reviewed the strategies of the plan.

Commissioner Hansen asked why it is called the Northern Pueblos. Ms. Chavez states they are required to report to the RTPO's and Northern Pueblos.

Commissioner Hansen states the NCRDT also serves Chama that will be in the final report. Since this MPO only works with Tesuque, what about the other pueblos.

Ms. Chavez explained some of those pueblos have received funding, each pueblo has to apply for it. There is a 20% match and it has to be for capital.

Commissioner Hansen asked NCRDT if they are going to help them as well. Mr. Nagle states they serve many of them now, and Dulce are other areas are going to be served.

Ms. Chavez states they will receive funding, they have in the past applied for 5310 funding.

Commissioner Hansen asked why they didn't apply. Ms. Chavez stated they don't have to apply every year many times they apply for 5311.

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Chair Romero Wirth asked if they keep track of accomplishments from each plan. Ms. Chavez states they rank grantees in terms of funding. They look at ridership.

Chair Romero Wirth asked how much money is given. Ms. Chavez states it varies every year. They loop in Santa Fe Trails in when they have excess.

Chair Romero Wirth asked if they reach out to them when they have extra. Ms. Chavez they do look at it, many times the RTD's and Transit agencies come in to ask for it as well. They've never denied an applicant for funding.

Councilor Rivera asked if they carry money over. Ms. Chavez states they have to spend it and place orders in March so that it is depleted by the new fiscal year.

Commissioner Hansen asked if they are using renewable energy buses. Ms. Chavez states it depends on the facilities if they can maintain them.

Mr. Escudero states the Pueblo of Tesuque received a new bus, most of the issue is the 20% they have to come up with.

Ms. Chavez discussed the pilot project in Angel Fire. After three months they will provide funding for the service.

Chair Romero Wirth asked if Legislative money can be used to help with the 20%. Ms. Haas states it can.

Chair Romero Wirth states maybe some of those areas that need help with the 20% could use it.

Commissioner Hansen asked if some money can be used to work on the NCRTD Facility. Ms. Chavez states they received a grant to build their maintenance facility. They will award the remaining funds.

Commissioner Hansen asked if it will be solar. Mr. Nagle states they are trying to make it as sustainable as possible.

7. ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

A) Approval of the 2019 Draft Santa Fe MPO Bicycle Master Plan as a sub plan to the 2015-2040 Metropolitan Transportation Plan

Mr. Aune stated the TCC discussed the comment period for this item. They had questions on economic benefits. They did recommend approval for it.

Mr. Aune walked through the comments (emails in the packet) Mr. Aune responded to each of them.

Mr. Aune states there is a gap in the system near Zia Road, they discussed how it is embedded in the plan. Another element is that SF County to walk through modifications on details of what the County is planning to do.

Mr. Aune stated there will be general cost estimates identified in the plans.

Councilor Lindell asked for the cost range on the plan itself. Mr. Aune states the invite for this meeting included the plan and suggested edits. When they were done editing they added it to the webpage.

Chair Romero Wirth states it is in page 70 of the report but on page 88 of the packet.

Mr. Aune states the draft didn't have any general cost estimates. Mr. Aune presented the phase maps.

Commissioner Hansen asked about the River Trail connection from Agua Fria and West Alameda. How can that happen?

Mr. Aune stated the Public Works in under contract under the annexation to look at drainage that will effectively reveal a cost estimate of shoulders.

Commissioner Hansen has many constituents that are concerned and want access to that trail. Commissioner Hansen states the City needs to complete their annexation plan or give it up.

Commissioner Hansen asked about the River Trail, one comment showed concerned at the end of the trail it ended at a certain point, they couldn't go any further.

Mr. Aune states there wasn't an intention to not complete it, it wasn't in the plans. There is a project embedded in the plan to address this. It would have to be a City and County effort.

Chair Romero Wirth asked the TCC about funding. Mr. Aune states they will be asked to approve this sub plan so that projects can be considered through Federal and State funds. Mr. Aune states they have been able to fund it through many pots.

Mr. Aune states the SFMPO will continue to be supportive of when there is funding available they work collectively to recommend projects to the plan.

Councilor Lindell asked if they are looking at the whole plan. On the draft she asked about the bike sharing program and policy recommendation why isn't there anything in the implementation plan.

Mr. Aune states there are recommendations that each agency can decide to utilize.

Mr. Aune explained that the MPO provides guidance, for example in Land Use Greg Smith made a recommendation about a proposed trail. Entitlement of that land, it's his desire that the City consider adopt this plan via Resolution. They don't have to but it's a recommendation.

Councilor Lindell asked about the Policy for the City to pursue a Gold Rating it would need staff members and the projects and amount of money needed. It makes her uncomfortable for some of these items. There was an issue with sidewalk being widened without consideration.

Mr. Aune states he can imagine it is in the multi millions. Councilor Lindell wants to see it more realistic. She doesn't think the City is in the position to fund such a large amount.

Ms. Haas asked if this is the plan that is updated every few years. Mr. Aune explained it is a 25 year plan. Some projects were funded earlier. In this plan there is a detailed plan for way finding signs, he found out through Public Works there are funds for it.

Mr. Escudero stated in his experience when local groups get this they should have a disclaimer of how much it will cost. It will bring them into reality, perhaps calling it a consideration would help.

Chair Romero Wirth states in the Executive Summary it states aspirational.

Commissioner Hansen understands if there isn't something in a plan or as an aspiration you cannot move it forward. All of these things that will go through will have to go through many other boards and steps. Sometimes it's a good things to have a big bucket of projects. They are categorized into the 25 year plan.

Councilor Lindell asked about the survey results the sample that was used for demographics.

Mr. Aune states this came up in February or April, the MPO worked to advance the recipients to the survey. There was a response rate from some demographics but not all.

Chair Romero Wirth pointed out a typo on the cover approved by on June 27, 2019.

Councilor Rivera asked about the visions and goals and safety was prioritized last, then there is a map of accidents. He is curious why safety wasn't prioritized higher.

Mr. Aune states many of them were carryover from the last plan. The feedback they received was that education of both motorists and bicyclists. It doesn't discount safety. These rose to the top from the process.

Councilor Rivera thought it made look like a priority and then a map.

MOTION: Commissioner Hansen moved to recommend approval of the SFMPO with a second from Commissioner Moreno. Councilor Lindell opposes. The motion passed by majority vote.

B) Transportation Improvement Project Updates

Mr. Aune presented the electronic version of the project list. Mr. Quintana is here to answer any questions.

Mr. Aune asked Mr. Quintana to discuss project S100680.

Mr. Quintana reported it will complete Cerrillos to St. Francis the intent is to fund it in phases. They are not anticipating widening Cerrillos they want to improve pedestrian access.

Commissioner Hansen asked will there be room for bus pull outs. Mr. Quintana states those discussions will happen, but they have to go through the study.

Commissioner Hansen asked will they put sidewalks on both sides. That section is pretty uneven.

Mr. Quintana states they want to commit to finish the corridor as planned.

Chair Romero Wirth asked what the \$1 million will pay for, the 30% design.

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Mr. Quintana states in the next 7-10 years they hope to complete it and hand over a complete area to the City.

Mr. Aune asked about S100570 with the ADA improvements.

Mr. Quintana explained the ramps that were made to bring the intersection to ADA standards, part of it will provide a bus pull out. They may reconfigure the signals, the bigger project will come with it and they may not spend the money to it. They may need right of way from the Indian School which could affect the schedule.

Mr. Aune states there is an urgent need to get it done.

Commissioner Hansen asked about the Via Veteranos project. Mr. Aune explained it is not on the list, the one on the list is the temporary project. Mr. Quintana confirmed it is complete.

Mr. Aune explained that NMDOT reconfigured the list of projects, this particular intersection was bumped up in priority.

Mr. Quintana states it is the next priority on the list.

Commissioner Hansen asked how they can make sure it stays a priority.

Mr. Quintana explained they will amend the next STIP, they are programmed out for the fiscal constraints.

8. MATTERS FROM THE MPO STAFF

Mr. Aune reported they are establishing contracts to update the MPO plan. The public participation plan is one initiative. An intern is tasked with helping them configure the coordination.

9. MATTERS FROM THE TPB MEMBERS

None.

10. ADJOURN (SPECIAL MEETING NEEDED JULY 25, 2019 TO APPROVE THE 2020-2025 TIP)

Mr. Aune explained the 2020 TIP plan will carry over they will be asked to adopt those projects, it is currently in public review. Mr. Aune explained that there is a process that NMDOT needs so they can put in their process. Mr. Aune will send a calendar invite.

With all business conducted, the MPO-TPB adjourned at 6:30 p.m.

SIGNATURES

Councilor Carol Romero Wirth, CHAIR

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Linda Vigil, Stenographer



Santa Fe MPO Staff Report Transportation Policy Board: July 25th, 2019

PUBLIC HEARING: Matter of Approval: Formal Adoption of 2020-2025 TIP

RECOMMENDED ACTION: Approval of the Santa Fe MPO 2020-2025 Transportation Improvement Program (TIP) Self Certification including all projects listed in the Self Certification.

The 2020-2025 Santa Fe MPO Transportation Improvement Program (TIP) has been reviewed by the SFMPO Technical Coordinating Committe and they have recommended it for adoption. When adopted, the TIP will make eligible federal and state-funded transportation projects to be implemented in the Santa Fe Metropolitan Planning Area from federal fiscal years 2020 through 2025 (Oct. 1, 2019 - Sept. 30, 2025).

Call for Projects

The 2020-2025 TIP Call for Projects closed June 7th, 2019. 14 of the 23 projects proposed projects are "carry over" projects from the 2018 – 2023 TIP with the following five new projects including:

S100670 "Safe Routes to School Coordinator" with the lead agency being the City of Santa Fe, specifically the Parks and Recreation Department. This was a Transportation Alternative Program Award in the amount of \$283,406.

S100660 "Construct Canada Trail Connection" via a Transportation Alternative Program Award in the amount of \$700,000 and Rec Trails Program in the amount of \$68,960.

S100650 – "Acequia Trail Preliminary Engineering Rufina to San Felipe" A City lead project via the Transportation Alternative Program in the amount of \$256,320

S100640 "Arroyo Hondo Trail Segment 3" A County lead project via the CMAQ-Flex funding program in the amount of \$38,448 PE and \$1,432,717

TS00140 "NMDOT Vanpool and Rideshare Services" via the CMAQ funding program in the amount of \$648,000.

S100630 "Arroyo Hondo Trail Segment 2" A County lead projects via CMAQ-FLEX funds in the amount of \$1,227,812

The 2020-2024 TIP project list has been developed in accordance to the development of the 2015-2040 Metropolitan Transportation Improvement Plan and the 2013 Public Participation Plan and in accordance to Performance-Based Planning and Programming (PBPP) requirements established in 23 CFR 450.326(d), 49 CFR 625, and 49 CFR 630 as a means to support the following adopted Performance Targets of the Santa Fe MPO:

- Performance Measure 1 (Safety),
- Performance Measure 2 (State of Good Repair),
- Performance Measure 3 (System Performance),
- Transit Asset Management Plan Measures and Reporting Requirement.

The Santa Fe MPO did not receive any public comments regarding the draft list of projects for the 2020_2025 TIP.

The MPO's state and federal partners and if approved, go into effect on October 1, 2019.

All 23 proposed projects are listed in detail in the attached Self Certification:



MPO SELF-CERTIFICATION

Adoption of the Santa Fe MPO FFY2020-2025 TIP: Approved on July 25th, 2019 by the Santa Fe MPO Transportation Policy Board

In accordance with 23 U.S.C. 450.334, the New Mexico Department of Transportation (NMDOT), and the Santa Fe Metropolitan Planning Organization (SFMPO) for the Santa Fe urbanized area hereby certify that the transportation planning process, specifically the 2020-2025 Transportation Improvement Program (TIP) has been duly adopted and meets the Performance-Based Planning and Programming (PBPP) requirements established in 23 CFR 450.326(d), 49 CFR 625, and 49 CFR 630. The projects selected in the FFY 2020 – 2024 Transportation Improvement Program (TIP) were developed from the priorities outlined in the NMDOT Asset Management Plan, the New Mexico Strategic Highway Safety Plan, and the New Mexico Freight Plan; and from the priorities outlined in the Santa Fe Trails Transit Asset Management Plan, and the Santa Fe MPO 2015-2040 Metropolitan Transportation Plan and its formally adopted Master Plans.

The programmed projects included in the 2020-2024 TIP support the adopted Performance Targets of the Santa Fe MPO for Performance Measure 1 (Safety), Performance Measure 2 (State of Good Repair), Performance Measure 3 (System Performance), and Transit Asset Management. The 2020-2024 TIP was developed, reviewed and processed by the Santa Fe MPO in accordance with the Santa Fe MPO Public Participation Plan and the Santa Fe MPO Title VI Plan. The Santa Fe MPO also certifies that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

(1) The fiscal constraint required in 23 C.F.R. 450;

(2) 49 U.S.C. 5323(I), 23 U.S.C. 135, and 23 U.S.C. 450.220;

(3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;

(4) Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR, Subtitle A, Part 26);

(5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U. S. DOT implementing regulation;

(6) The provision of 49 U.S.C. Part 20 regarding restrictions on influencing certain activities; and

(7) Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d).

TIP ID	LOCAL ID	MPO	LEAD AGENCY	TIP	TITLE	PROJECT TYPE	FUNDING	TOTAL COST
TS00088	5017.22	SFM	City of Santa Fe	20-00	Santa Fe Trails-5339	Transit (23)	FEDERAL, LOCAL	\$814,000
TS00100	5020.16	SFM	City of Santa Fe	20-00	Santa Fe Trails- 5307	Transit (23)	FEDERAL, LOCAL	\$47,894,166
TS00029	5007.21	SFM	City of Santa Fe	20-00	Santa Fe Trails- Ridefinders	Transit (23)	FEDERAL, LOCAL	\$84,004
TS00028	5007.2	SFM	City of Santa Fe	20-00	Santa Fe Trails- Ridefinders	Transit (23)	FEDERAL, LOCAL	\$84,004
TS00031	5007.23	SFM	City of Santa Fe	20-00	Santa Fe Trails- Ridefinders	Transit (23)	FEDERAL, LOCAL	\$84,004
TS00030	5007.22	SFM	City of Santa Fe	20-00	Santa Fe Trails- Ridefinders	Transit (23)	FEDERAL, LOCAL	\$84,004
S100370	1040.15	SFM	City of Santa Fe	20-00	Agua Fria St./Cottonwood Drive Intersection	Safety (21)	FEDERAL, STATE	\$1,131,000
S100460	1049.17	SFM	City of Santa Fe	20-00	Guadalupe St. Reconstruction Road Diet	Safety (21)	FEDERAL, LOCAL, STATE	\$4,742,201
S100470	9015.17	SFM	City of Santa Fe	20-00	St. Michael's Dr. Rail Trail Pedestrian Crossing/Underpass	Safety (21)	FEDERAL, STATE	\$4,984,999
S100670		SFM	City of Santa Fe	20-00	Santa Fe Safe Routes to School Coordinator	Safe Routes to Schools (28)	FEDERAL, LOCAL	\$343,406
S100650		SFM	City of Santa Fe	20-00	Acequia Trail Preliminary Engineering Rufina to San Felipe	Bicycle and Pedestrian (28) FEDERAL, LOCAL		\$300,000
S100660		SFM	City of Santa Fe	20-00	Canada Trail Connection	Bicycle and Pedestrian (28)	FEDERAL, LOCAL	\$900,000
S100122	1018.17	SFM	County of Santa Fe	20-00	South/East Connector	Road - New Construction (1)	LOCAL	\$10,700,000
S100630		SFM	County of Santa Fe	20-00	Arroyo Hondo Trail Segment 2	Bicycle and Pedestrian (28)	FEDERAL, LOCAL	\$1,437,046
S100640		SFM	County of Santa Fe	20-00	Arroyo Hondo Trail Segment 3	Bicycle and Pedestrian (28)	FEDERAL, LOCAL	\$1,721,870
S100430	1045.17	SFM	NM Dot	20-00	NM 599/US285 Ramp	Safety (21)	FEDERAL, STATE	\$2,400,620
S100250	1018.19	SFM	NM Dot	20-00	La Cienega/La Bajada Area Bridge	Road - Resurf (5)	FEDERAL, STATE	\$19,674,111
S100440	1046.16	SFM	NM Dot	20-00	NM 466 (St. Michaels)	Road - Add Capacity/Widening (3)	FEDERAL, STATE	\$17,290,210
S100680		SFM	NM Dot	20-00	Cerrillos Road Phase IA, B, C, D; phase II Final Design	Preliminary Engineering (15)	STATE	\$1,000,000
S100610		SFM	NM Dot	20-00	JUNCTION OF 1-25/US 285	Bridge - Rehab (14)	FEDERAL, STATE	\$1,705,000
S100590		SFM	NM Dot	20-00	I 25 Frontage Bridge-INFORMATIONAL	Bridge - Rehab (14)	FEDERAL, STATE	\$749,200
S100570		SFM	NM Dot	20-00	Cerrillos Rd./ Second St.	ADA Improvements (28)	FEDERAL, STATE	\$1,250,001
TS00140	5025.2	SFM	Transit / Rail Division	20-00	NMDOT Vanpool and Rideshare Services	Transit (23)	FEDERAL	\$648,000
TOTAL								\$120,021,846

Councilor Carol Romero-Wirth, Chair Santa Fe MPO

Date

Phase	Fund Source Any Area- Exempt from Li		Prior \$2,689,599	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
Description		ERVATION AT								
Project Nan Project Lim	its I 25 from Cochiti Exi	it to North of NI								
Project Type		Air Quality				М		Construe	ction 20	19 start
NMDOT ID Lead Agency	y NM Dot	MPO/TIP Contact	SFM 20-00 Denise Peralta 50:	5-795-0246		al ID 1018 DOT Dist	3.19 rict District 5	Total Co County	Sa	9,674,111 inta Fe

Any Area- Exempt from Limitation	\$2,689,599	-	-	-	-	-	-	\$2,689,599
NAT HWY PERF PROG	\$740,512	\$2,306,880	-	-	-	-	-	\$3,047,392
ROAD FUND	-	\$393,120	-	-	-	-	-	\$393,120
STP URBAN - 5K TO 200K	\$13,544,000	-	-	-	-	-	-	\$13,544,000
Total Construction	\$16,974,111	\$2,700,000	-	-	-	-	-	\$19,674,111
Total Programmed	\$16,974,111	\$2,700,000	-	-	-	-	-	\$19,674,111
	NAT HWY PERF PROG ROAD FUND STP URBAN - 5K TO 200K <i>Total Construction</i>	NAT HWY PERF PROG \$740,512 ROAD FUND - STP URBAN - 5K TO 200K \$13,544,000 Total Construction \$16,974,111	NAT HWY PERF PROG \$740,512 \$2,306,880 ROAD FUND - \$393,120 STP URBAN - 5K TO 200K \$13,544,000 - Total Construction \$16,974,111 \$2,700,000	NAT HWY PERF PROG \$740,512 \$2,306,880 - ROAD FUND - \$393,120 - STP URBAN - 5K TO 200K \$13,544,000 - - Total Construction \$16,974,111 \$2,700,000 -	NAT HWY PERF PROG \$740,512 \$2,306,880 - - ROAD FUND - \$393,120 - - STP URBAN - 5K TO 200K \$13,544,000 - - - Total Construction \$16,974,111 \$2,700,000 - -	NAT HWY PERF PROG \$740,512 \$2,306,880 -	NAT HWY PERF PROG \$740,512 \$2,306,880 - -	NAT HWY PERF PROG \$740,512 \$2,306,880 -



Version History										
		MPO	State	FHWA	FTA					
TIP Doc	cument	Approval	Approval	Approval	Approval					
16-08	Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A					
16-09	Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017					
18-00	Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017					
18-01	Amendment 2018-2022	12/27/2017	12/27/2017	01/11/2018	N/A					
18-06.1	Amendment 2018-2022	07/03/2018	07/03/2018	N/A	N/A					
18-07	Amendment 2018-2022	06/13/2019	06/24/2019	07/10/2019	N/A					
18-11.1	Amendment 2018-2022	01/03/2019	01/04/2019	N/A	N/A					
18-18.2	Amendment 2018-2022	03/01/2018	03/02/2018	N/A	N/A					
18-20.1	Amendment 2018-2022	Pending	Pending	N/A	N/A					
20-00	Adoption 2020-2024	Pending	Pending	Pending	N/A					

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Carry Over Project

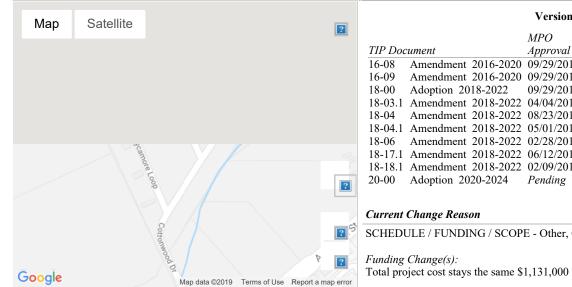
Funding Change(s):

Total project cost decreased from \$22,566,705 to \$19,674,111 (-12.8%)

* ACCP is not part of the Total



NMDOT I	D \$100370	MPO/TIP S	SFM 20-00		Local ID	1040.15		Total Cost	\$1,13	31,000
Lead Ager	ncy City of Santa Fe	Contact (City Of Santa F	Fe i	NMDOT 1	District District	5	County	Santa	ı Fe
Project Ty					ТСМ			Construction	2020	start
Project No	ame Agua Fria St./Cottonwood	Drive Intersec	tion							
Project Li	mits Intersection at Agua Fria a	and Cottonwoo	d Drive							
Descriptic	on DESIGN, ROW ACQUIS	ITION AND C	ONSTRUCTI	ON OF A RC	DUNDABO	UT AT THE IN	TERSECTI	ON		
Phase	Fund Source		Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	HWY SAFETY IMPROV PROC	ŕ	\$80,100	-	-	-	-	-	-	\$80,100
PE	ROAD FUND		\$8,900	-	-	-	-	-	-	\$8,900
	Total Preliminar	y Engineering	\$89,000	-	-	-	-	-	-	\$89,000
ROW	HWY SAFETY IMPROV PROC	ì	\$65,700	-	-	-	-	-	-	\$65,700
ROW	ROAD FUND		\$7,300	-	-	-	-	-	-	\$7,300
	Tota	l Right of Way	\$73,000	-	-	-	-	-	-	\$73,000
CON	HWY SAFETY IMPROV PROC	ŕ	-	\$872,100) -	-	-	-	-	\$872,100
CON	ROAD FUND		-	\$96,900) -	-	-	-	-	\$96,900
	Tota	l Construction	-	\$969,000) -	-	-	-	-	\$969,000
	Total	Programmed	\$162,000	\$969,000	-	-	-	-	_	\$1,131,000



		Version Hi	istory		
TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08	Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09	Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00	Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-03.1	Amendment 2018-2022	04/04/2018	04/05/2018	N/A	N/A
18-04	Amendment 2018-2022	08/23/2018	09/19/2018	09/28/2018	09/26/2018
18-04.1	Amendment 2018-2022	05/01/2018	05/01/2018	N/A	N/A
18-06	Amendment 2018-2022	02/28/2019	03/20/2019	04/04/2019	N/A
18-17.1	Amendment 2018-2022	06/12/2019	06/12/2019	N/A	N/A
18-18.1	Amendment 2018-2022	02/09/2018	03/01/2018	N/A	N/A
20-00	Adoption 2020-2024	Pending	Pending	Pending	N/A

SCHEDULE / FUNDING / SCOPE - Other, Carry Over



NMDOT II Lead Agen Project Typ Project Na Project Lin Description	cy NM Dot pe Safety (21) me NM 599/US28: nits US 84 from TE	Contact D Air Quality 5 Ramp BD to TBD milep	FM 20-00 Denise Peralta 505-7 ost 165.5 to 166.5 (ROM NM599 TO U	l mile)		Local ID NMDOT TCM	1045.17 District E	vistrict 5	Total Cost County Construction	San	400,620 ta Fe 1 start
Phase	Fund Source		Prior		Y2020	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	ROAD FUND		\$58,	331	-	-	-	-	-	-	\$58,331
PE	STP FLEX_NC		\$342,	289	-	-	-	-	-	-	\$342,289
	Total	Preliminary Eng	ineering \$400,	520	-	-	-	-	-	-	\$400,620
CON	NAT HWY PERF PR	OG	-		-	\$1,708,800	-	-	-	-	\$1,708,800
CON	ROAD FUND		-		-	\$291,200	-	-	-	-	\$291,200
		Total Cons	struction -		-	\$2,000,000	-	-	-	-	\$2,000,000

-

\$400,620



Total Programmed

		Version Hi	istory		
TIP Doc	nument	MPO Approval	State Approval	FHWA Approval	FTA Approval
$\frac{111}{16-08}$	Amendment 2016-2020	11	09/29/2017	09/29/2017	N/A
16-09	Amendment 2016-2020 Amendment 2016-2020	• • • = • = • = •	09/29/2017	09/29/2017	09/29/2017
18-00	Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-03	Amendment 2018-2022	06/06/2018	06/18/2018	07/02/2018	N/A
18-06	Amendment 2018-2022	02/28/2019	03/20/2019	04/04/2019	N/A
18-06.1	Amendment 2018-2022	07/03/2018	07/03/2018	N/A	N/A
18-11.1	Amendment 2018-2022	01/03/2019	01/04/2019	N/A	N/A
18-18.2	Amendment 2018-2022	03/01/2018	03/02/2018	N/A	N/A
18-20.1	Amendment 2018-2022	Pending	Pending	N/A	N/A
20-00	Adoption 2020-2024	Pending	Pending	Pending	N/A

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\$2,400,620

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Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Carry Over

Funding Change(s):

Total project cost stays the same \$2,400,620

\$2,000,000

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NMDOT ID	S100440	MPO/TIP	SFM 20-00	Local ID	1046.16	Total Cost	\$17,290,210
Lead Agency	NM Dot	Contact	Manuelito Maestas 505-629-7251	NMDOT	District District 5	County	Santa Fe
Project Type	Road - Add Capacity/Widening (3)	Air Quality		ТСМ		Construction	2024 start
Project Name	NM 466 (St. Michaels)						
Project Limits	US 84 from TBD to TBD milepost 163.4	48 to 164.17 (.69 mile), NM 466 from TBD to TBD m	nilepost 0 to	1.75 (1.75 mile)		
	GTUDY DESIGN AND CONSTRUCT	ION OF THE	CTEDANCIC DD/CTMICUAELCDD	NITEDCH	ANCE, DEDECTDIA	NI A D A IMDDA	AVENTENTC.

STUDY, DESIGN AND CONSTRUCTION OF THE ST FRANCIS DR/ST MICHAELS DR INTERCHANGE; PEDESTRIAN ADA IMPROVEMENTS; ROAD DIET STUDY, PAVEMENT PRESERVATION.

Phase	Fund Source	Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	ROAD FUND	\$145,600	\$109,200	-	-	-	-	-	\$254,800
PE	STP FLEX_NC	\$854,400	\$640,800	-	-	-	-	-	\$1,495,200
	Total Preliminary Engineering	\$1,000,000	\$750,000	-	-	-	-	-	\$1,750,000
CON	NAT HWY PERF PROG	-	-	-	-	-	\$13,277,555	-	\$13,277,555
CON	ROAD FUND	-	-	-	-	-	\$2,262,655	-	\$2,262,655
	Total Construction	-	-	-	-	-	\$15,540,210	-	\$15,540,210
	Total Programmed	\$1,000,000	\$750,000	-	-	-	\$15,540,210	-	\$17,290,210



Version History								
TIP Docu	ment	MPO Approval	State Approval	FHWA Approval	FTA Approval			
16-08 A	Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A			
16-09 A	Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017			
18-00 A	Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017			
18-01 A	Amendment 2018-2022	12/27/2017	12/27/2017	01/11/2018	N/A			
18-03 A	Amendment 2018-2022	06/06/2018	06/18/2018	07/02/2018	N/A			
18-03.1 A	Amendment 2018-2022	04/04/2018	04/05/2018	N/A	N/A			
18-06 A	Amendment 2018-2022	02/28/2019	03/20/2019	04/04/2019	N/A			
18-07 A	Amendment 2018-2022	06/13/2019	06/24/2019	07/10/2019	N/A			
20-00 A	Adoption 2020-2024	Pending	Pending	Pending	N/A			

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule - Project delayed later FFY

NMDOT ID	S100460	MPO/TIP	SFM 20-00	Local ID	1049.17	Total Cost	\$4,742,201
Lead Agency	City of Santa Fe	Contact	City Of Santa Fe	NMDOT	District District 5	County	Santa Fe
Project Type	Safety (21)	Air Quality		ТСМ		Construction	2021 start
Project Name	Guadalupe St. Reconstruction	on Road Diet					
Project	CULADAL UDE CEDEET C		51 () X(1 () 1 () 2 (52 () 1)				

GUADALUPE STREET from Milepost .51 to Milepost 1.03 (.52 mile)

THE PROPOSED PROJECT IDENTIFIED THROUGH THE RSA IS THE FOLLOWING: LANE REDUCTION, PEDESTRIAN IMPROVEMENT, DescriptionBICYCLE IMPROVEMENTS, SIGNALIZED INTERSECTIONS IMPROVEMENTS, LIGHTING, DRAINAGE ACCOMIDATIONS, NEW SIGNING AND STRIPING.

Phase	Fund Source	Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	CMAQ - FLEX	\$44,600	-	-	-	-	-	-	\$44,600
PE	HWY SAFETY IMPROV PROG	\$153,000	-	-	-	-	-	-	\$153,000
PE	LOCAL GENERAL FUNDS	\$7,601	-	-	-	-	-	-	\$7,601
PE	ROAD FUND	\$17,000	-	-	-	-	-	-	\$17,000
	Total Preliminary Engineering	\$222,201	-	-	-	-	-	-	\$222,201
ROW	HWY SAFETY IMPROV PROG	\$333,000	-	-	-	-	-	-	\$333,000
ROW	ROAD FUND	\$37,000	-	-	-	-	-	-	\$37,000
	Total Right of Way	\$370,000	-	-	-	-	-	-	\$370,000
CON	HWY SAFETY IMPROV PROG	-	-	\$3,735,000	-	-	-	-	\$3,735,000
CON	ROAD FUND	-	-	\$415,000	-	-	-	-	\$415,000
	Total Construction	-	-	\$4,150,000	-	-	-	-	\$4,150,000
	Total Programmed	\$592,201	-	\$4,150,000	-	-	-	-	\$4,742,201



Version History

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08	Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09	Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00	Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-04	Amendment 2018-2022	08/23/2018	09/19/2018	09/28/2018	09/26/2018
18-15.1	Amendment 2018-2022	04/03/2019	04/17/2019	N/A	N/A
18-17.1	Amendment 2018-2022	06/12/2019	06/12/2019	N/A	N/A
20-00	Adoption 2020-2024	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Carry Over

NMDOT ID	S100470	MPO/TIP	SFM 20-00)			Local ID	9015.1	7	Total Co	<i>st</i> \$4	,984,999
Lead Agency	City of Santa Fe	Contact	Manuelito I	Maestas 505-	629-7251		NMDOT	Distric	t District 5	County	Sa	nta Fe
Project Type	Safety (21)	Air Quality					TCM			Construc	ction 20	22 start
Project Name	e St. Michael's Dr. Rail	Trail Pedestri	an Crossing	/Underpass								
Project Limit	s Point location at Mile	post 1										
Description	THE PROPOSED PR	OJECT IDEN	TIFIED TH	ROUGH TH	E RSA IS THE	E FOLL	OWING: D	ESIGN	AND CONS	STRUCT A TR	RAIL UNDE	ERPASS
Phase	Fund Source			Prior	FY2020	FY202	21 FY2	2022	FY2023	FY2024	Future	Total
PE	CMAQ - FLEX			-	\$243,503	-		-	-	-	-	\$243,503
PE	ROAD FUND			-	\$41,496	-		-	-	-	-	\$41,496
	Total P	Preliminary Er	ngineering	-	\$284,999	-		-	-	-	-	\$284,999
CON	HWY SAFETY IMPRO	OV PROG		-	-	-	\$4,2	230,000	-	-	-	\$4,230,000
CON	ROAD FUND			_	-	-	\$4	170,000	-	-	-	\$470,000
		Total Co	nstruction	-	-	-	\$4,7	700,000	-	-	-	\$4,700,000
		Total Pro	grammed	-	\$284,999	-	\$4,7	700,000	-	-	-	\$4,984,999

*Map Has Not Been Marked

Version History

	МРО	State	FHWA	FTA
TIP Document	Approval	Approval	Approval	Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
18-05 Amendment 2018-2022	11/29/2018	12/17/2018	04/04/2019	N/A
18-14.1 Amendment 2018-2022	03/01/2019	03/18/2019	N/A	N/A
20-00 Adoption 2020-2024	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Carry Over

Funding Change(s): Total project cost stays the same \$4,984,999

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NMDOT ID Lead Agency Project Type Project Name	Cerrillos Rd./ Second St.	MPO/TIP Contact Air Quality		a (505) 231-76	663	Local ID NMDOT TCM	District District 5		y S	61,250,001 Santa Fe 2021 start
Project Limits Description	Intersection on NM 14 at Cerrino Intersection, ADA and Bus Stop									
Phase	Fund Source		Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
ROW	ROAD FUND (AC)		\$18,346	-	-	-	-	-	-	\$18,346
ROW	ROAD FUND (ACCP)		_	\$18,346	-	-	-	-	-	\$18,346
ROW	ROAD FUND (ACCP OFFSET)		-	\$-18,346	-	-	-	-	-	\$-18,346
ROW	STP URBAN - 5K TO 200K (AC)		\$107,654	-	-	-	-	-	-	\$107,654
ROW	STP URBAN - 5K TO 200K (ACCP))	-	\$107,654	-	-	-	-	-	\$107,654
	STP URBAN - 5K TO 200K (ACC OFFSET)	P	-	\$-107,654	-	-	-	-	_	\$-107,654
	Total Rig	ght of Way	\$126,000	-	-	-	-	-	-	\$126,000
CON	CMAQ - FLEX		-	-	\$249,92	8 -	-	-	-	\$249,928
CON	ROAD FUND		-	-	\$163,65	5 -	-	-	-	\$163,655
CON	STP URBAN - 5K TO 200K		-	-	\$710,41	8 -	-	-	-	\$710,418
	Total Co	nstruction	-	-	\$1,124,00	1 -	-	-	-	\$1,124,001
	Total Pro	grammed	\$126,000	-	\$1,124,00	1 -	-	_	_	\$1,250,001



	MPO	State	FHWA	FTA
TIP Document	Approval	Approval	Approval	Approval
18-01 Amendment 2018-2022	12/27/2017	12/27/2017	01/11/2018	N/A
18-08.1 Amendment 2018-2022	08/30/2018	08/30/2018	N/A	N/A
18-11.1 Amendment 2018-2022	01/03/2019	01/04/2019	N/A	N/A
18-16.1 Amendment 2018-2022	05/03/2019	05/09/2019	N/A	N/A
18-17.1 Amendment 2018-2022	06/12/2019	06/12/2019	N/A	N/A
18-20.1 Amendment 2018-2022	Pending	Pending	N/A	N/A
20-00 Adoption 2020-2024	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule - Project delayed later FFY



NMDOT ID	S100590	MPO/TIP	SFM 20-00	Local ID		Total Cost	\$749,200
Lead Agency	NM Dot	Contact	Dana Garcia (505) 231-7663	NMDOT	District District 5	County	Santa Fe
Project Type	Bridge - Rehab (14)	Air Quality		TCM		Construction	2024 start
Project Name	I 25 Frontage Bridge-INFC	RMATION	AL				
Project Limits	I 25 Bridge 07373 milenos	t 286 8 to 286	5.8 I 25 Bridge 07374 milepost 288 3	3 to 288 3 1 25 1	Bridge 07375 milenost '	288 3 to 288 3	

Project LimitsI 25 Bridge 07373 milepost 286.8 to 286.8, I 25 Bridge 07374 milepost 288.3 to 288.3, I 25 Bridge 07375 milepost 288.3 to 288.3DescriptionBridge Preservation. Remove Lead Paint, Rust From Girders, Back walls/Retaining walls, Repaint

Phase	Fund Source	Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	NAT HWY PERF PROG_NC	-	-	-	-	-	\$640,116	-	\$640,116
CON	ROAD FUND	-	-	-	-	-	\$109,084	-	\$109,084
	Total Construction	-	-	-	-	-	\$749,200	-	\$749,200
	Total Programmed	-	-	-	-	-	\$749,200	-	\$749,200



?					
		Version Hi	istory		
	TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
	18-02 Amendment 2018-2022	02/22/2018	03/21/2018	04/04/2018	N/A
	18-13.1 Amendment 2018-2022	02/01/2019	02/08/2019	N/A	N/A
	18-15.1 Amendment 2018-2022	04/03/2019	04/17/2019	N/A	N/A
	18-16.1 Amendment 2018-2022	05/03/2019	05/09/2019	N/A	N/A
	20-00 Adoption 2020-2024	Pending	Pending	Pending	N/A
2	Current Change Reason				
	SCHEDULE / FUNDING / SCOP	E - Schedule -	Project delay	ed later FFY,	Carry Over
?	<i>Funding Change(s):</i> Total project cost stays the same \$	749,200			



NMDOT ID	S100610	MPO/TIP	SFM 20-00	Local ID		Total Cost	\$1.705.000
	NM D.4	C	Manualita Manuta 505 (20 7251	NUDOT	District District 5		*))
Lead Agency	NM Dot	Contact	Manuelito Maestas 505-629-7251	NMDOT	District District 5	County	Santa Fe
Project Type	Bridge - Rehab (14)	Air Quality		TCM		Construction	2021 start
Project Name	JUNCTION OF 1-25/US	285					

Project LimitsI 25 Bridge 07277 milepost 290.5 to 290.5, I 25 Bridge 07278 milepost 290.5 to 290.5DescriptionBRIDGE PRESERVATION. LIFT BRIDGE, REPLACE RAIL, REPAIR DECK, OVERLAY, REPAINT, APPROACH/TRANSITION SLABS

Phase	Fund Source	Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	NAT HWY PERF PROG_NC	-	-	\$1,456,752	-	-	-	-	\$1,456,752
CON	ROAD FUND	-	-	\$248,248	-	-	-	-	\$248,248
	Total Construction	-	-	\$1,705,000	-	-	-	-	\$1,705,000
	Total Programmed	-	-	\$1,705,000	-	-	-	-	\$1,705,000



Version History

	MPO	State	FHWA	FTA
TIP Document	Approval	Approval	Approval	Approval
18-07 Amendment 2018-2022	06/13/2019	06/24/2019	07/10/2019	N/A
18-13.1 Amendment 2018-2022	02/01/2019	02/08/2019	N/A	N/A
18-15.1 Amendment 2018-2022	04/03/2019	04/17/2019	N/A	N/A
20-00 Adoption 2020-2024	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Carry Over

NMDOT ID Lead Agency Project Type	S100630 County of Santa Fe Bicycle and Pedestrian (28)	MPO/TIP Contact Air Quality	SFM 20-00 City of Santa Fe 000-0000	Local ID NMDOT TCM	District District 5	Total Cost County Construction	\$1,437,046 Santa Fe 2021 start
Project Name Project Limits Description	Arroyo Hondo Trail Segment 2 Point location Construct segment 2 of the Arroyo	Hondo Trail	1.2 miles	I		1	

Phase	Fund Source	Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	CMAQ - FLEX	-	-	\$1,227,812	-	-	-	-	\$1,227,812
CON	LOCAL GENERAL FUNDS	-	-	\$209,234	-	-	-	-	\$209,234
	Total Construction	-	-	\$1,437,046	-	-	-	-	\$1,437,046
	Total Programmed	-	-	\$1,437,046	-	-	-	-	\$1,437,046

•	Version 1	History		
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00 Adoption 2020-2024	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

ALL Transportation Improvement Program, 20-00 Adoption 2020-2024

NMDOT ID Lead Agenc Project Typ Project Nan Project Lim Description	y County of Santa Fe e Road - New Construction (1) ne South/East Connector	Contact S Air Quality	SFM 20-00 Santa Fe Count ION OF A NE	TCM	OT Dist	3.17 rict District 5	Total Co County Construc	Sa	0,700,000 nta Fe 20 start
Phase	Fund Source	Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	LOCAL GENERAL FUNDS	\$600,000	\$600,000	-	-	-	-	-	\$1,200,000
	Total Preliminary Engineering	\$600,000	\$600,000	-	-	-	-	-	\$1,200,000
CON	LOCAL GENERAL FUNDS	-	\$4,750,000	\$4,750,000	-	-	-	-	\$9,500,000
	Total Construction	-	\$4,750,000	\$4,750,000	-	-	-	-	\$9,500,000



	Version H	listory		
TIP Document	MPO	State	FHWA	FTA
	Approval	Approval	Approval	Approval
16-08Amendment 2016-202016-09Amendment 2016-202018-00Adoption 2018-202220-00Adoption 2020-2024	09/29/2017	09/29/2017	09/29/2017	N/A
	09/29/2017	09/29/2017	09/29/2017	09/29/2017
	09/29/2017	09/29/2017	09/29/2017	9/29/2017
	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other

Funding Change(s):

Total project cost increased from \$5,790,000 to \$10,700,000 (84.8%)



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NMDOT ID Lead Agency	S100640 County of Santa Fe	MPO/TIP Contact	SFM 2 City of	0-00 `Santa Fe 000-(0000	Local ID NMDOT	District District			\$1,721,870 Santa Fe
Project Type	Bicycle and Pedestrian (28)	Air Quality				TCM		Con	nstruction	2022 start
Project Name	Arroyo Hondo Trail Segment 3									
Project Limit.	s Point location									
Description	Construct segment 3 of the Arroye	o Hondo Trail	. 1.6 mile	es Engineering	for connecti	ion to Richa	rds Ave.			
Phase	Fund Source		Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	CMAQ - FLEX		-	\$38,448	-	-	-	-	-	\$38,448

CMAQ - FLEX	-	\$38,448	-	-	-	-	-	\$38,448
LOCAL GENERAL FUNDS	-	\$6,552	-	-	-	-	-	\$6,552
Total Preliminary Engineering	-	\$45,000	-	-	-	-	-	\$45,000
CMAQ - FLEX	-	-	-	\$1,432,717	-	-	-	\$1,432,717
LOCAL GENERAL FUNDS	-	-	-	\$244,153	-	-	-	\$244,153
Total Construction	-	-	-	\$1,676,870	-	-	-	\$1,676,870
Total Programmed	-	\$45,000	-	\$1,676,870	-	-	-	\$1,721,870
	LOCAL GENERAL FUNDS Total Preliminary Engineering CMAQ - FLEX LOCAL GENERAL FUNDS Total Construction	LOCAL GENERAL FUNDS - Total Preliminary Engineering - CMAQ - FLEX - LOCAL GENERAL FUNDS - Total Construction -	LOCAL GENERAL FUNDS-\$6,552Total Preliminary Engineering-\$45,000CMAQ - FLEXLOCAL GENERAL FUNDSTotal Construction	LOCAL GENERAL FUNDS-\$6,552Total Preliminary Engineering-\$45,000CMAQ - FLEXLOCAL GENERAL FUNDSTotal Construction	LOCAL GENERAL FUNDS - \$6,552 - Total Preliminary Engineering - \$45,000 - CMAQ - FLEX - - \$1,432,717 LOCAL GENERAL FUNDS - - \$244,153 Total Construction - - \$1,676,870	LOCAL GENERAL FUNDS - \$6,552 - - - Total Preliminary Engineering - \$45,000 - - - CMAQ - FLEX - - - \$1,432,717 - LOCAL GENERAL FUNDS - - - \$244,153 - Total Construction - - \$1,676,870 -	LOCAL GENERAL FUNDS - \$6,552 - </td <td>LOCAL GENERAL FUNDS - \$6,552 -<!--</td--></td>	LOCAL GENERAL FUNDS - \$6,552 - </td

	Version 1	History		
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00 Adoption 2020-2024	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

NMDOT ID Lead Agenc		MPO/TIP Contact	SFM 20 City of S	-00 Santa Fe 000-		Local ID NMDOT	District District 5	Total Count		\$300,000 Santa Fe
Project Type	, <u>,</u>	Air Quality	eng er i			ГСM			~	N/A
Project Nan	ne Acequia Trail Preliminary Enginee	ring Rufina to	San Felip	ре						
Project Lim	uits Point location	0	•							
Description		equia Trail lir	nk from R	ufina to San l	Felipe 1 mile					
5		cequia Trail lir	nk from R Prior	ufina to San I FY2020	Felipe 1 mile FY2021	FY2022	FY2023	FY2024	Future	Total
Description	Preliminary Engineering for the Ac	cequia Trail lir			1		FY2023	FY2024	Future -	Total \$43,680
Description Phase	Preliminary Engineering for the Act Fund Source	cequia Trail lir	Prior	FY2020	FY2021	-	FY2023	FY2024 - -		

-

Total Programmed

Total ENG/CE

-

*Map Has Not Been Marked

Version History

\$300,000

\$300,000

-

-

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	MPO	State	FHWA	FTA
TIP Document	Approval	Approval	Approval	Approval
20-00 Adoption 2020-2024	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

\$300,000

\$300,000

-

NMDOT ID	S100660 MP	PO/TIP	SFM 20-	-00		Local ID		Total (Cost S	\$900,000	
Lead Agency	City of Santa Fe Con	ntact	City of Santa Fe 000-0000		0000	NMDOT	MDOT District District 5		v S	Santa Fe	
Project Type	Bicycle and Pedestrian (28) Air	Quality				ТСМ		Constr	uction 2	2021 start	
Project Name Canada Trail Connection											
Project Limi	Project Limits Point location										
Description	Construct Canada Trail Connection .38 1	mile Calle	e Mejia to	o Camino Fra	ncisca Streets						
Phase	Fund Source		Prior	FY2020	FY2021	FY202	2 FY2023	FY2024	Future	Total	
CON	LOCAL GENERAL FUNDS		-	-	\$100,000) -	-	-	-	\$100,000	
CON	TRANSP ALT SMALL URBAN		-	-	\$700,000) -	-	-	-	\$700,000	
	Total Construct	tion	-	-	\$800,000) -	-	-	-	\$800,000	
ENG/CE	LOCAL GENERAL FUNDS		-	-	\$31,040) -	-	-	-	\$31,040	
	Total ENG	/CE	-	-	\$31,040	- 0	-	-	-	\$31,040	
	Total Program	med	-	-	\$900,00	0 -	-	-	-	\$900,000	
ENG/CE	TRANSP ALT SMALL URBAN		-	-	\$68,960	- 0	-	-	-	\$68,960	
	Total ENG	/CE	-	-	\$968,960	- 0	-	-	-	\$968,960	

	Version	History		
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00 Adoption 2020-2024	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

NMDOT ID	S100670	MPO/TIP	SFM 20-00	Local ID		Total Cost	\$343,406
Lead Agency	City of Santa Fe	Contact	City of Santa Fe 000-0000	NMDOT	District District 5	County	Santa Fe
Project Type	Safe Routes to Schools (28)	Air Quality		ТСМ		Construction	N/A
Project Name	Santa Fe Safe Routes to School Coord	linator					
Project Limits	Not Location Specific						
	The Santa Fe Safe Routes to School C	Coordinator sl	all: A) Coordinate with all appropriate	te agencies	and stakeholders: B) Dev	elop policies, pro	grams and

The Santa Fe Safe Routes to School Coordinator shall: A) Coordinate with all appropriate agencies and stakeholders; B) Develop policies, programs and community outreach events in partnership with stakeholders to advance the goals of proven SFTS programs: C) Compile and analyze data relevant to safe and active mobility options in order to develop reasonable baseline performance measures; and D) Provide timely reports and information to all stakeholders.

Phase	Fund Source	Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
UT	LOCAL GENERAL FUNDS	-	\$50,000	-	-	-	-	-	\$50,000
	Total UT	-	\$50,000	-	-	-	-	-	\$50,000
	Total Programmed	-	\$343,406	-	-	-	-	-	\$343,406
	Total ENG/CE	-	\$343,406	-	-	-	-	-	\$343,406
UT	TRANSP ALT SMALL URBAN	-	\$293,406	-	-	-	-	-	\$293,406

*Not Location Specific

Version History									
	MPO	State	FHWA	FTA					
TIP Document	Approval	Approval	Approval	Approval					
20-00 Adoption 2020-2024	Pending	Pending	Pending	N/A					

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

Map Satellite

NMDOT ID Lead Agency	S100680 NM Dot	MPO/TIP Contact	SFM 20 David (0-00 Quintana 5058	3191180	Local ID NMDOT	District District		otal Cost ounty	\$1,000,000 Santa Fe
Project Type	Preliminary Engineering (15)	Air Quality				TCM		0	onstruction	N/A
Project Name	Cerrillos Road Phase IA, B, C, D; p									
Project Limits	NM 14 from St. Michaels Dr. to St.	Francis Dr. r	nilepost :	52.04 to 53.71	(1.67 mile)					
Description	Cerrillos Road Phase IA, B, C, D; p									
Phase Fi	und Source		Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Futur	e Total

Phase	Fund Source	Prior	F Y 2020	F Y 2021	F Y 2022	F Y 2023	F Y 2024	Future	l otal
PE	\$89M, Law 2019 Ch. 271 HB2, Sect 9	-	\$1,000,000	-	-	-	-	-	\$1,000,000
	Total Preliminary Engineering	-	\$1,000,000	-	-	-	-	-	\$1,000,000
	Total Programmed	-	\$1,000,000	-	-	-	-	-	\$1,000,000



Version History

TIP Document	MPO	State	FHWA	FTA
	Approval	Approval	Approval	Approval
18-07 Amendment 2018-2022 20-00 Adoption 2020-2024	06/13/2019	06/24/2019	07/10/2019	N/A
	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Carry over project

NMDOT ID Lead Agency Project Type	y City of Santa Fe	MPO/TIP Contact Air Quality	SFM 20-00 City Of Santa Fe		Local ID NMDOT TCM	5007.2 District District	: 5			004 a Fe
	Project Name Santa Fe Trails- Ridefinders			I	1011			construction	1.071	
Project Limi Description		RAM								
Phase	Fund Source		Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
IMP	LOCAL		-	\$12,231	-	-	-	-	-	\$12,231
IMP	STP URBAN - 5K TO 200K		-	\$71,773	-	-	-	-	-	\$71,773
		Total IMP	-	\$84,004	-	-	-	-	-	\$84,004
	Total	l Programmed	-	\$84,004	-	-	-	-	-	\$84,004

Version History

	MPO	State	FHWA	FTA
TIP Document	Approval	Approval	Approval	Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
20-00 Adoption 2020-2024	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Carry Over

NMDOT ID Lead Agenc Project Typ Project Nan Project Lim Description	y City of Santa Fe Transit (23) ne Santa Fe Trails- Ridefind hits		SFM 20-00 City Of Santa	ı Fe		5007.21 District Distric	et 5	Total Cost County Construction	\$84, Sant N/A	a Fe
Phase	Fund Source		Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
IMP	LOCAL		-	-	\$12,231	1 -	-	-	-	\$12,231
IMP	STP URBAN - 5K TO 200K		-	-	\$71,773	3 -	-	-	-	\$71,773
		Total IMP	-	-	\$84,004	4 -	-	-	-	\$84,004
	Tota	l Programmed	-	-	\$84,004	1 -	-	-	-	\$84,004

Version History

	MPO	State	FHWA	FTA
TIP Document	Approval	Approval	Approval	Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	09/29/2017
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
20-00 Adoption 2020-2024	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other

NMDOT ID Lead Agenc Project Type	y City of Santa Fe	MPO/TIP Contact Air Quality	SFM 20-00 City Of Santa	ı Fe	Local ID NMDOT TCM	5007.22 District District	5	Total Cost County Construction		,004 ta Fe
Project Nan	ne Santa Fe Trails- Ridefir	nders								
Project Lim	its									
Description	RIDE SHARING PROC	GRAM								
Phase	Fund Source		Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
IMP	LOCAL		-	-	-	\$12,231	-	-	-	\$12,231
IMP	STP URBAN - 5K TO 200K		-	-	-	\$71,773	-	-	-	\$71,773
		Total IMP	-	-	-	\$84,004	-	-	-	\$84,004
	Tot	al Programmed	-	-	-	\$84,004	-	-	-	\$84,004

Version History

	MPO	State	FHWA	FTA
TIP Document	Approval	Approval	Approval	Approval
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
20-00 Adoption 2020-2024	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Carry Over

NMDOT ID Lead Agenc Project Typ Project Nan	city of Santa Fe Transit (23)	MPO/TIP Contact Air Quality	SFM 20-00 City Of Santa	ı Fe	Local ID NMDOT TCM	5007.23 District District	5	Total Cost County Construction		,004 ta Fe
Project Itan Description Phase	nits		Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
-			FTIOF	Г 1 2020	F 1 2021	F I 2022		Г 1 2024	ruture	
IMP	LOCAL		-	-	-	-	\$12,231	-	-	\$12,231
IMP	STP URBAN - 5K TO 200K		-	-	-	-	\$71,773	-	-	\$71,773
		Total IMP	-	-	-	-	\$84,004	-	-	\$84,004
	Tota	l Programmed	-	-	-	-	\$84,004	-	-	\$84,004

Version History

		MPO	State	FHWA	FTA
TIP Docume	nt	Approval	Approval	Approval	Approval
18-00 Adop	otion 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
20-00 Adop	ption 2020-2024	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Carry Over

NMDOT ID	TS00088	MPO/TIP SFM 20-00	Local ID 5017.22	Total Cost	\$814,000					
Lead Agency	City of Santa Fe	Contact City Of Santa Fe	<i>NMDOT</i> District District 5	County	Santa Fe					
Project Type	Transit (23)	Air Quality	ТСМ	Construction	N/A					
Project Name Project	Santa Fe Trails-5339									
	Limits FUNDING FOR CAPITAL PROJECTS TO REPLACE, REHABILITATE AND PURCHASE BUSES, VANS, AND RELATED EQUIPMENT, AND TO Description CONSTRUCT BUS RELATED FACILITIES. SPECIFIC PROJECTS TO BE IDENTIFIED.									

Phase	Fund Source	Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
IMP	FTA 5339 - BUS/FACILITY GRANT	-	\$162,800	\$162,800	\$162,800	\$162,800	-	-	\$651,200
IMP	LOCAL	-	-	-	\$40,700	-	-	-	\$40,700
IMP	LOCAL GENERAL FUNDS		\$40,700	\$40,700	-	\$40,700	-	-	\$122,100
	Total IMP	-	\$203,500	\$203,500	\$203,500	\$203,500	-	-	\$814,000
	Total Programmed	-	\$203,500	\$203,500	\$203,500	\$203,500	-	-	\$814,000

Version	History
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TIP Document	MPO	State	FHWA	FTA
	Approval	Approval	Approval	Approval
18-00Adoption2018-202220-00Adoption2020-2024	09/29/2017	09/29/2017	09/29/2017	9/29/2017
	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Carry Over

Funding Change(s): Total project cost increased from \$203,500 to \$814,000 (300%)

NMDOT ID Lead Agency Project Type Project Nan Project Lima Description	y City of Santa Fe e Transit (23) ne Santa Fe Trails- 5307 its		SFM 20-00 City Of Santa ERATIONS	Fe		020.16 District District	5	Total Cost County Construction	\$47,8 Santa N/A	94,166 Fe
Phase	Fund Source		Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
IMP	FTA 5307 - OPERATING		\$3,177,518	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	- 0	-	\$9,577,518
IMP	LOCAL		\$3,177,518	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	- 0	-	\$9,577,518
IMP	LOCAL NON-MATCH		\$9,609,686	\$4,782,361	\$4,782,361	\$4,782,361	\$4,782,36	1 -	-	\$28,739,130
		TerlIMD	\$15.064.722	\$7 092 261	\$7,982,361	\$7,982,361	\$7,982,36	1	_	\$47,894,166
		Total IMP	\$15,964,722	\$7,982,361	\$7,982,301	\$7,962,501	\$7,962,50	I -	-	\$47,894,100

Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
16-09 Amen	dment 2016-2020 dment 2016-2020	09/29/2017	09/29/2017 09/29/2017	09/29/2017 09/29/2017	N/A 09/29/2017
18-09.1 Amen	ion 2018-2022 dment 2018-2022		09/29/2017 10/09/2018	09/29/2017 N/A	9/29/2017 N/A
20-00 Adopt	ion 2020-2024	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Carry Over

NMDOT ID Lead Agency Project Type	TS00140 Transit / Rail Division Transit (23)	MPO/TIP Contact Air Quality	SFM 20-00 Transit/Rail Bureau 000-0000	Local ID NMDOT TCM	5025.20 District District 5	Total Cost County Construction	\$648,000 Santa Fe N/A			
Project Name	NMDOT Vanpool and Rideshare Services									
Project Limits	Various Locations									
Description	Provide Vanpool and Ridesha	Provide Vanpool and Rideshare Services in any or all service areas located in Farmington, Las Cruces, Los Lunas, and/or Santa Fe.								

Phase	Fund Source		Prior	FY2020	FY2021	FY2022	FY2023	FY2024	Future	Total
IMP	CMAQ - FLEX		-	-	\$648,000	-	-	-	-	\$648,000
		Total IMP	-	-	\$648,000	-	-	-	-	\$648,000
		Total Programmed	-	-	\$648,000	-	-	-	-	\$648,000

*Various Locations

Version History

	MPO	State	FHWA	FTA
TIP Document	Approval	Approval	Approval	Approval
20-00 Adoption 2020-2024	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project