

**S100370** (Ver 15) 22-00 **FEDERAL**

**Title:** Agua Fria St./Cottonwood Drive Intersection  
**Description:** T/LPA DESIGN, ROW ACQUISITION AND CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION  
**Project Type:** Safety (21) **District:** District 5  
**County:** Santa Fe **Limits:** Intersection at Agua Fria and Cottonwood Drive

| FED FY                 | REVENUE SOURCE                | PE / DESIGN     | ROW             | IMP        | CON                | ENG / CE         | UT / OTHER      | TOTAL              |
|------------------------|-------------------------------|-----------------|-----------------|------------|--------------------|------------------|-----------------|--------------------|
| 2022                   | HWY SAFETY IMPROV PROG (HSIP) | \$0             | \$0             | \$0        | \$292,500          | \$270,000        | \$36,000        | \$598,500          |
| 2022                   | ROAD FUND (RF)                | \$0             | \$0             | \$0        | \$32,500           | \$30,000         | \$4,000         | \$66,500           |
| 2022                   | HWY SAFETY IMPROV PROG (HSIP) | \$0             | \$0             | \$0        | \$872,100          | \$0              | \$0             | \$872,100          |
| 2022                   | ROAD FUND (RF)                | \$0             | \$0             | \$0        | \$96,900           | \$0              | \$0             | \$96,900           |
| <2022                  | Prior                         | \$89,000        | \$73,000        | \$0        | \$0                | \$0              | \$0             | \$162,000          |
| <b>2022-2025 TOTAL</b> |                               | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b> | <b>\$1,294,000</b> | <b>\$300,000</b> | <b>\$40,000</b> | <b>\$1,634,000</b> |
| <b>ALL YEARS TOTAL</b> |                               | <b>\$89,000</b> | <b>\$73,000</b> | <b>\$0</b> | <b>\$1,294,000</b> | <b>\$300,000</b> | <b>\$40,000</b> | <b>\$1,796,000</b> |

Region: SFM (1040.15)

Lead Agency: City of Santa Fe

**S100460** (Ver 12) 22-00 **FEDERAL**

**Title:** Guadalupe St. Reconstruction Road Diet  
**Description:** T/LPA THE PROPOSED PROJECT IDENTIFIED THROUGH THE RSA IS THE FOLLOWING: LANE REDUCTION, PEDESTRIAN IMPROVEMENT, BICYCLE IMPROVEMENTS, SIGNALIZED INTERSECTIONS IMPROVEMENTS,LIGHTING, DRAINAGE ACCOMIDATIONS,NEW SIGNING AND STRIPING.  
**Project Type:** Safety (21) **District:** District 5  
**County:** Santa Fe **Limits:** GUADALUPE STREET from Milepost .51 to Milepost 1.19 (.679 mile)

| FED FY                 | REVENUE SOURCE                | PE / DESIGN      | ROW              | IMP        | CON                | ENG / CE   | UT / OTHER | TOTAL              |
|------------------------|-------------------------------|------------------|------------------|------------|--------------------|------------|------------|--------------------|
| 2022                   | HWY SAFETY IMPROV PROG (HSIP) | \$0              | \$0              | \$0        | \$5,930,245        | \$0        | \$0        | \$5,930,245        |
| 2022                   | ROAD FUND (RF)                | \$0              | \$0              | \$0        | \$658,916          | \$0        | \$0        | \$658,916          |
| <2022                  | Prior                         | \$222,201        | \$370,000        | \$0        | \$0                | \$0        | \$0        | \$592,201          |
| <b>2022-2025 TOTAL</b> |                               | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b> | <b>\$6,589,161</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,589,161</b> |
| <b>ALL YEARS TOTAL</b> |                               | <b>\$222,201</b> | <b>\$370,000</b> | <b>\$0</b> | <b>\$6,589,161</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,181,362</b> |

Region: SFM (1049.17)

Lead Agency: City of Santa Fe

**S100470** (Ver 8) 22-00 **FEDERAL**

**Title:** St. Michael's Dr. Rail Trail Pedestrian Crossing/Underpass  
**Description:** T/LPA THE PROPOSED PROJECT IDENTIFIED THROUGH THE RSA IS THE FOLLOWING: DESIGN AND CONSTRUCT A TRAIL UNDERPASS  
**Project Type:** Safety (21) **District:** District 5  
**County:** Santa Fe **Limits:** Point location at Milepost 1

| FED FY                 | REVENUE SOURCE                | PE / DESIGN        | ROW              | IMP        | CON                | ENG / CE   | UT / OTHER | TOTAL              |
|------------------------|-------------------------------|--------------------|------------------|------------|--------------------|------------|------------|--------------------|
| 2022                   | HWY SAFETY IMPROV PROG (HSIP) | \$0                | \$0              | \$0        | \$3,445,573        | \$0        | \$0        | \$3,445,573        |
| 2022                   | ROAD FUND (RF)                | \$0                | \$0              | \$0        | \$391,557          | \$0        | \$0        | \$391,557          |
| <2022                  | Prior                         | \$1,043,747        | \$104,122        | \$0        | \$0                | \$0        | \$0        | \$1,147,869        |
| <b>2022-2025 TOTAL</b> |                               | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$3,837,130</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,837,130</b> |
| <b>ALL YEARS TOTAL</b> |                               | <b>\$1,043,747</b> | <b>\$104,122</b> | <b>\$0</b> | <b>\$3,837,130</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,984,999</b> |

**Region:** SFM (9015.17)

**Lead Agency:** City of Santa Fe

**TS00030** (Ver 3) 22-00 **FEDERAL**

**Title:** Santa Fe Trails- Ridefinders  
**Description:** RIDE SHARING PROGRAM  
**Project Type:** Transit (23) **District:** District 5  
**County:** Santa Fe **Limits:**

| FED FY                 | REVENUE SOURCE                | PE / DESIGN | ROW        | IMP             | CON        | ENG / CE   | UT / OTHER | TOTAL           |
|------------------------|-------------------------------|-------------|------------|-----------------|------------|------------|------------|-----------------|
| 2022                   | STP URBAN - 5K TO 200K (STPS) | \$0         | \$0        | \$71,773        | \$0        | \$0        | \$0        | \$71,773        |
| 2022                   | * LOCAL (LM)                  | \$0         | \$0        | \$12,231        | \$0        | \$0        | \$0        | \$12,231        |
| <b>2022-2025 TOTAL</b> |                               | <b>\$0</b>  | <b>\$0</b> | <b>\$84,004</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$84,004</b> |
| <b>ALL YEARS TOTAL</b> |                               | <b>\$0</b>  | <b>\$0</b> | <b>\$84,004</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$84,004</b> |

**Region:** SFM (5007.22)

**Lead Agency:** City of Santa Fe

**TS00031** (Ver 3) 22-00 **FEDERAL**

**Title:** Santa Fe Trails- Ridefinders  
**Description:** RIDE SHARING PROGRAM  
**Project Type:** Transit (23) **District:** District 5  
**County:** Santa Fe **Limits:**

| FED FY                 | REVENUE SOURCE                | PE / DESIGN | ROW        | IMP             | CON        | ENG / CE   | UT / OTHER | TOTAL           |
|------------------------|-------------------------------|-------------|------------|-----------------|------------|------------|------------|-----------------|
| 2023                   | STP URBAN - 5K TO 200K (STPS) | \$0         | \$0        | \$71,773        | \$0        | \$0        | \$0        | \$71,773        |
| 2023                   | * LOCAL (LM)                  | \$0         | \$0        | \$12,231        | \$0        | \$0        | \$0        | \$12,231        |
| <b>2022-2025 TOTAL</b> |                               | <b>\$0</b>  | <b>\$0</b> | <b>\$84,004</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$84,004</b> |
| <b>ALL YEARS TOTAL</b> |                               | <b>\$0</b>  | <b>\$0</b> | <b>\$84,004</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$84,004</b> |

**Region:** SFM (5007.23)

**Lead Agency:** City of Santa Fe

**TS00088** (Ver 3) 22-00 **FEDERAL**

**Title:** Santa Fe Trails-5339  
**Description:** FUNDING FOR CAPITAL PROJECTS TO REPLACE, REHABILITATE AND PURCHASE BUSES, VANS, AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS RELATED FACILITIES. SPECIFIC PROJECTS TO BE IDENTIFIED.  
**Project Type:** Transit (23) **District:** District 5  
**County:** Santa Fe **Limits:**

| FED FY                 | REVENUE SOURCE                       | PE / DESIGN | ROW        | IMP              | CON        | ENG / CE   | UT / OTHER | TOTAL            |
|------------------------|--------------------------------------|-------------|------------|------------------|------------|------------|------------|------------------|
| 2022                   | FTA 5339 - BUS/FACILITY GRANT (539G) | \$0         | \$0        | \$162,800        | \$0        | \$0        | \$0        | \$162,800        |
| 2022                   | * LOCAL (LM)                         | \$0         | \$0        | \$40,700         | \$0        | \$0        | \$0        | \$40,700         |
| 2023                   | FTA 5339 - BUS/FACILITY GRANT (539G) | \$0         | \$0        | \$162,800        | \$0        | \$0        | \$0        | \$162,800        |
| 2023                   | LOCAL GENERAL FUNDS (LGF)            | \$0         | \$0        | \$40,700         | \$0        | \$0        | \$0        | \$40,700         |
| <2022                  | Prior                                | \$0         | \$0        | \$407,000        | \$0        | \$0        | \$0        | \$407,000        |
| <b>2022-2025 TOTAL</b> |                                      | <b>\$0</b>  | <b>\$0</b> | <b>\$407,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$407,000</b> |
| <b>ALL YEARS TOTAL</b> |                                      | <b>\$0</b>  | <b>\$0</b> | <b>\$814,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$814,000</b> |

**Region:** SFM (5017.22)

**Lead Agency:** City of Santa Fe

**TS00089** (Ver 3) 22-00 **FEDERAL**

**Title:** Santa Fe Trails- 5339  
**Description:** FUNDING FOR CAPITAL PROJECTS TO REPLACE, REHABILITATE AND PURCHASE BUSES, VANS, AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS RELATED FACILITIES. SPECIFIC PROJECTS TO BE IDENTIFIED.  
**Project Type:** Transit (23) **District:** District 5  
**County:** Santa Fe **Limits:**

| FED FY                 | REVENUE SOURCE                       | PE / DESIGN | ROW        | IMP              | CON        | ENG / CE   | UT / OTHER | TOTAL            |
|------------------------|--------------------------------------|-------------|------------|------------------|------------|------------|------------|------------------|
| 2023                   | FTA 5339 - BUS/FACILITY GRANT (539G) | \$0         | \$0        | \$162,800        | \$0        | \$0        | \$0        | \$162,800        |
| 2023                   | * LOCAL (LM)                         | \$0         | \$0        | \$40,700         | \$0        | \$0        | \$0        | \$40,700         |
| <b>2022-2025 TOTAL</b> |                                      | <b>\$0</b>  | <b>\$0</b> | <b>\$203,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$203,500</b> |
| <b>ALL YEARS TOTAL</b> |                                      | <b>\$0</b>  | <b>\$0</b> | <b>\$203,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$203,500</b> |

**Region:** SFM (5017.23)

**Lead Agency:** City of Santa Fe

**TS00100** (Ver 7) 22-00 **FEDERAL**

**Title:** Santa Fe Trails- 5307  
**Description:** FIXED ROUTE/PARATRANSIT OPERATIONS  
**Project Type:** Transit (23) **District:** District 5  
**County:** Santa Fe **Limits:**

| FED FY                 | REVENUE SOURCE              | PE / DESIGN | ROW        | IMP                 | CON        | ENG / CE   | UT / OTHER | TOTAL               |
|------------------------|-----------------------------|-------------|------------|---------------------|------------|------------|------------|---------------------|
| 2022                   | FTA 5307 - OPERATING (537O) | \$0         | \$0        | \$1,600,000         | \$0        | \$0        | \$0        | \$1,600,000         |
| 2022                   | * LOCAL NON-MATCH (LOCL)    | \$0         | \$0        | \$4,782,361         | \$0        | \$0        | \$0        | \$4,782,361         |
| 2022                   | * LOCAL (LM)                | \$0         | \$0        | \$1,600,000         | \$0        | \$0        | \$0        | \$1,600,000         |
| 2023                   | FTA 5307 - OPERATING (537O) | \$0         | \$0        | \$1,600,000         | \$0        | \$0        | \$0        | \$1,600,000         |
| 2023                   | * LOCAL NON-MATCH (LOCL)    | \$0         | \$0        | \$4,782,361         | \$0        | \$0        | \$0        | \$4,782,361         |
| 2023                   | * LOCAL (LM)                | \$0         | \$0        | \$1,600,000         | \$0        | \$0        | \$0        | \$1,600,000         |
| <2022                  | Prior                       | \$0         | \$0        | \$31,929,444        | \$0        | \$0        | \$0        | \$31,929,444        |
| <b>2022-2025 TOTAL</b> |                             | <b>\$0</b>  | <b>\$0</b> | <b>\$15,964,722</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15,964,722</b> |
| <b>ALL YEARS TOTAL</b> |                             | <b>\$0</b>  | <b>\$0</b> | <b>\$47,894,166</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$47,894,166</b> |

**Region:** SFM (5020.16)

**Lead Agency:** City of Santa Fe

**S100630** (Ver 4) 22-00 **FEDERAL**

**Title:** Arroyo Hondo Trail Segment 2  
**Description:** T/LPA Construct segment 2 of the Arroyo Hondo Trail 1.2 miles  
**Project Type:** Bicycle and Pedestrian (28) **District:** District 5  
**County:** Santa Fe **Limits:** Point location

| FED FY                 | REVENUE SOURCE            | PE / DESIGN | ROW        | IMP        | CON                | ENG / CE   | UT / OTHER | TOTAL              |
|------------------------|---------------------------|-------------|------------|------------|--------------------|------------|------------|--------------------|
| 2022                   | CMAQ - FLEX (CQX)         | \$0         | \$0        | \$0        | \$1,227,812        | \$0        | \$0        | \$1,227,812        |
| 2022                   | LOCAL GENERAL FUNDS (LGF) | \$0         | \$0        | \$0        | \$209,234          | \$0        | \$0        | \$209,234          |
| <b>2022-2025 TOTAL</b> |                           | <b>\$0</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$1,437,046</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,437,046</b> |
| <b>ALL YEARS TOTAL</b> |                           | <b>\$0</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$1,437,046</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,437,046</b> |

**Region:** SFM (N/A)

**Lead Agency:** County of Santa Fe

**S100640** (Ver 4) 22-00 **FEDERAL**

**Title:** Arroyo Hondo Trail Segment 3  
**Description:** T/LPA Construct segment 3 of the Arroyo Hondo Trail. 1.6 miles Engineering for connection to Richards Ave.  
**Project Type:** Bicycle and Pedestrian (28) **District:** District 5  
**County:** Santa Fe **Limits:** Point location

| FED FY                 | REVENUE SOURCE            | PE / DESIGN     | ROW        | IMP        | CON                | ENG / CE   | UT / OTHER | TOTAL              |
|------------------------|---------------------------|-----------------|------------|------------|--------------------|------------|------------|--------------------|
| 2022                   | CMAQ - FLEX (CQX)         | \$0             | \$0        | \$0        | \$1,432,717        | \$0        | \$0        | \$1,432,717        |
| 2022                   | LOCAL GENERAL FUNDS (LGF) | \$0             | \$0        | \$0        | \$244,153          | \$0        | \$0        | \$244,153          |
| <2022                  | Prior                     | \$45,000        | \$0        | \$0        | \$0                | \$0        | \$0        | \$45,000           |
| <b>2022-2025 TOTAL</b> |                           | <b>\$0</b>      | <b>\$0</b> | <b>\$0</b> | <b>\$1,676,870</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,676,870</b> |
| <b>ALL YEARS TOTAL</b> |                           | <b>\$45,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,676,870</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,721,870</b> |

**Region:** SFM (N/A)

**Lead Agency:** County of Santa Fe

**S100122** (Ver 5) 22-00 **LOCAL**

**Title:** South/East Connector  
**Description:** ROW ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW ROADWAY  
**Project Type:** Road - New Construction (1) **District:** District 5  
**County:** Santa Fe **Limits:**

| FED FY                 | REVENUE SOURCE            | PE / DESIGN      | ROW        | IMP        | CON                 | ENG / CE   | UT / OTHER | TOTAL               |
|------------------------|---------------------------|------------------|------------|------------|---------------------|------------|------------|---------------------|
| 2022                   | LOCAL GENERAL FUNDS (LGF) | \$0              | \$0        | \$0        | \$7,000,000         | \$0        | \$0        | \$7,000,000         |
| 2023                   | LOCAL GENERAL FUNDS (LGF) | \$0              | \$0        | \$0        | \$3,764,000         | \$0        | \$0        | \$3,764,000         |
| <2022                  | Prior                     | \$600,995        | \$0        | \$0        | \$0                 | \$0        | \$0        | \$600,995           |
| <b>2022-2025 TOTAL</b> |                           | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$10,764,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$10,764,000</b> |
| <b>ALL YEARS TOTAL</b> |                           | <b>\$600,995</b> | <b>\$0</b> | <b>\$0</b> | <b>\$10,764,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$11,364,995</b> |

**Region:** SFM (1018.17)

**Lead Agency:** County of Santa Fe

**S100570** (Ver 13) 22-00 **FEDERAL**

**Title:** Cerrillos Rd./ Second St.  
**Description:** Intersection, ADA and Bus Stop Improvements  
**Project Type:** ADA Improvements (28) **District:** District 5  
**County:** Santa Fe **Limits:** Intersection on NM 14 at Cerrillos Rd and Second St

| FED FY                 | REVENUE SOURCE                | PE / DESIGN | ROW              | IMP        | CON                | ENG / CE   | UT / OTHER | TOTAL              |
|------------------------|-------------------------------|-------------|------------------|------------|--------------------|------------|------------|--------------------|
| 2023                   | STP URBAN - 5K TO 200K (STPS) | \$0         | \$0              | \$0        | \$1,055,184        | \$0        | \$0        | \$1,055,184        |
| 2023                   | ROAD FUND (RF)                | \$0         | \$0              | \$0        | \$179,816          | \$0        | \$0        | \$179,816          |
| <2022                  | Prior                         | \$0         | \$151,000        | \$0        | \$0                | \$0        | \$0        | \$151,000          |
| <b>2022-2025 TOTAL</b> |                               | <b>\$0</b>  | <b>\$0</b>       | <b>\$0</b> | <b>\$1,235,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,235,000</b> |
| <b>ALL YEARS TOTAL</b> |                               | <b>\$0</b>  | <b>\$151,000</b> | <b>\$0</b> | <b>\$1,235,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,386,000</b> |

**Region:** SFM (N/A)

**Lead Agency:** NM Dot

**S100710** (Ver 3) 22-00 **FEDERAL**

**Title:** I 25 - Bridge 7177  
**Description:** Bridge Rehabilitation  
**Project Type:** Bridge - Rehab (14) **District:** District 5  
**County:** Santa Fe **Limits:** I 25 Bridge 7177 milepost 269.7 to 269.7

| FED FY                 | REVENUE SOURCE                      | PE / DESIGN | ROW        | IMP        | CON                | ENG / CE   | UT / OTHER | TOTAL              |
|------------------------|-------------------------------------|-------------|------------|------------|--------------------|------------|------------|--------------------|
| 2022                   | NAT HWY PERF PROG_NC (NHPP_NC) ACCP | \$0         | \$0        | \$0        | \$1,281,600        | \$0        | \$0        | \$1,281,600        |
| 2022                   | ROAD FUND (RF) ACCP                 | \$0         | \$0        | \$0        | \$218,400          | \$0        | \$0        | \$218,400          |
| <2022                  | Prior                               | \$0         | \$0        | \$0        | \$1,500,000        | \$0        | \$0        | \$1,500,000        |
| <b>ALL YEARS TOTAL</b> |                                     | <b>\$0</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$1,500,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,500,000</b> |

\*ACCP is not part of Total

**Region:** SFM (N/A)

**Lead Agency:** NM Dot

**S100680** (Ver 5) 22-00 **STATE**

**Title:** Cerrillos Road Phase IA, B, C, D; phase II Final Design  
**Description:** Cerrillos Road Phase IA, B, C, D; phase II Final Design  
**Project Type:** Preliminary Engineering (15) **District:** District 5  
**County:** Santa Fe **Limits:** NM 14 from St. Michaels Dr. to St. Francis Dr. milepost 52.04 to 53.71 (1.67 mile)

| FED FY                 | REVENUE SOURCE | PE / DESIGN        | ROW        | IMP        | CON        | ENG / CE   | UT / OTHER | TOTAL              |
|------------------------|----------------|--------------------|------------|------------|------------|------------|------------|--------------------|
| 2022                   | ROAD FUND (RF) | \$700,000          | \$0        | \$0        | \$0        | \$0        | \$0        | \$700,000          |
| <2022                  | Prior          | \$1,004,386        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,004,386        |
| <b>2022-2025 TOTAL</b> |                | <b>\$700,000</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$700,000</b>   |
| <b>ALL YEARS TOTAL</b> |                | <b>\$1,704,386</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,704,386</b> |

**Region:** SFM (N/A)

**Lead Agency:** NM Dot

**S100440** (Ver 15) 22-00 **FEDERAL**

**Title:** NM 466 (St. Michaels)  
**Description:** STUDY, DESIGN AND CONSTRUCTION OF THE ST FRANCIS DR/ST MICHAELS DR INTERCHANGE; PEDESTRIAN ADA IMPROVEMENTS; PAVEMENT PRESERVATION, BRIDGE RECONSTRUCTION.  
**Project Type:** Road - Add Capacity/Widening (3) **District:** District 5  
**County:** Santa Fe **Limits:** US 84 from TBD to TBD milepost 161.9 to 163 (1.1 mile)

| FED FY                 | REVENUE SOURCE           | PE / DESIGN        | ROW        | IMP        | CON                 | ENG / CE   | UT / OTHER | TOTAL               |
|------------------------|--------------------------|--------------------|------------|------------|---------------------|------------|------------|---------------------|
| 2022                   | STP FLEX_NC (STPF_NC)    | \$213,600          | \$0        | \$0        | \$0                 | \$0        | \$0        | \$213,600           |
| 2022                   | ROAD FUND (RF)           | \$36,400           | \$0        | \$0        | \$0                 | \$0        | \$0        | \$36,400            |
| 2026                   | NAT HWY PERF PROG (NHPP) | \$0                | \$0        | \$0        | \$10,714,355        | \$0        | \$0        | \$10,714,355        |
| 2026                   | NAT HWY PERF PROG (NHPP) | \$0                | \$0        | \$0        | \$2,563,200         | \$0        | \$0        | \$2,563,200         |
| 2026                   | ROAD FUND (RF)           | \$0                | \$0        | \$0        | \$1,825,855         | \$0        | \$0        | \$1,825,855         |
| 2026                   | ROAD FUND (RF)           | \$0                | \$0        | \$0        | \$436,800           | \$0        | \$0        | \$436,800           |
| <2022                  | Prior                    | \$1,750,000        | \$0        | \$0        | \$0                 | \$0        | \$0        | \$1,750,000         |
| <b>2022-2025 TOTAL</b> |                          | <b>\$250,000</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>          | <b>\$0</b> | <b>\$0</b> | <b>\$250,000</b>    |
| <b>ALL YEARS TOTAL</b> |                          | <b>\$2,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15,540,210</b> | <b>\$0</b> | <b>\$0</b> | <b>\$17,540,210</b> |

**Region:** SFM (1046.16)

**Lead Agency:** NM Dot

**S100720** (Ver 3) 22-00 **FEDERAL**

**Title:** US-285, Lamy - USDOT 013802M  
**Description:** Relocate Active Advance Warning Signals  
**Project Type:** Rail/Highway Crossing (22) **District:** District 5  
**County:** Santa Fe **Limits:** US 285 from CR 33 to Del Charro Rd. milepost 284.5 to 286 (1.5 mile)

| FED FY                 | REVENUE SOURCE                      | PE / DESIGN | ROW        | IMP        | CON             | ENG / CE   | UT / OTHER | TOTAL           |
|------------------------|-------------------------------------|-------------|------------|------------|-----------------|------------|------------|-----------------|
| 2022                   | RR CROSSING - PROTECTIVE DEVICES (R | \$0         | \$0        | \$0        | \$45,000        | \$0        | \$0        | \$45,000        |
| 2022                   | ROAD FUND (RF)                      | \$0         | \$0        | \$0        | \$5,000         | \$0        | \$0        | \$5,000         |
| <b>2022-2025 TOTAL</b> |                                     | <b>\$0</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$50,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$50,000</b> |
| <b>ALL YEARS TOTAL</b> |                                     | <b>\$0</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$50,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$50,000</b> |

**Region:** SFM (N/A)

**Lead Agency:** Transit / Rail Division



**TS00120** (Ver 4) 22-00 **FEDERAL**

**Title:** NCRTD- 5307

**Description:** OPERATING AND CAPITAL FUNDING FOR NCRTD ROUTES 255 AND 260

**Project Type:** Transit (23)

**District:** District 5

**County:** Santa Fe **Limits:**

| FED FY                 | REVENUE SOURCE              | PE / DESIGN | ROW        | IMP                | CON        | ENG / CE   | UT / OTHER | TOTAL              |
|------------------------|-----------------------------|-------------|------------|--------------------|------------|------------|------------|--------------------|
| 2022                   | FTA 5307 - OPERATING (537O) | \$0         | \$0        | \$72,950           | \$0        | \$0        | \$0        | \$72,950           |
| 2022                   | * LOCAL (LM)                | \$0         | \$0        | \$72,950           | \$0        | \$0        | \$0        | \$72,950           |
| 2022                   | * LOCAL NON-MATCH (LOCL)    | \$0         | \$0        | \$64,988           | \$0        | \$0        | \$0        | \$64,988           |
| 2023                   | FTA 5307 - OPERATING (537O) | \$0         | \$0        | \$72,950           | \$0        | \$0        | \$0        | \$72,950           |
| 2023                   | * LOCAL (LM)                | \$0         | \$0        | \$72,950           | \$0        | \$0        | \$0        | \$72,950           |
| 2023                   | * LOCAL NON-MATCH (LOCL)    | \$0         | \$0        | \$64,988           | \$0        | \$0        | \$0        | \$64,988           |
| <2022                  | Prior                       | \$0         | \$0        | \$843,552          | \$0        | \$0        | \$0        | \$843,552          |
| <b>2022-2025 TOTAL</b> |                             | <b>\$0</b>  | <b>\$0</b> | <b>\$421,776</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$421,776</b>   |
| <b>ALL YEARS TOTAL</b> |                             | <b>\$0</b>  | <b>\$0</b> | <b>\$1,265,328</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,265,328</b> |

**Region:** SFM (5023.17)

**Lead Agency:** Transit / Rail Division