Transportation Improvement Program Fiscal Year 2022-2026 18 Projects Listed

\$100370 (Ver 15) 22-00 **FEDERAL**

Title: Agua Fria St./Cottonwood Drive Intersection

Description: T/LPA DESIGN, ROW ACQUISITION AND CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION

Project Type: Safety (21)

District: District 5

County: Santa Fe Limits: Intersection at Agua Fria and Cottonwood Drive

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2022	HWY SAFETY IMPROV PROG (HSIP)	\$0	\$0	\$0	\$292,500	\$270,000	\$36,000	\$598,500
2022	ROAD FUND (RF)	\$0	\$0	\$0	\$32,500	\$30,000	\$4,000	\$66,500
2022	HWY SAFETY IMPROV PROG (HSIP)	\$0	\$0	\$0	\$872,100	\$0	\$0	\$872,100
2022	ROAD FUND (RF)	\$0	\$0	\$0	\$96,900	\$0	\$0	\$96,900
<2022	Prior	\$89,000	\$73,000	\$0	\$0	\$0	\$0	\$162,000
	2022-2025 TOTAL	\$0	\$0	\$0	\$1,294,000	\$300,000	\$40,000	\$1,634,000
	ALL YEARS TOTAL	\$89,000	\$73,000	\$0	\$1,294,000	\$300,000	\$40,000	\$1,796,000

Region: SFM (1040.15)

Lead Agency: City of Santa Fe

\$100460 (Ver 12) 22-00 FEDERAL

Title: Guadalupe St. Reconstruction Road Diet

Description: T/LPA THE PROPOSED PROJECT IDENTIFIED THROUGH THE RSA IS THE FOLLOWING: LANE REDUCTION, PEDESTRIAN IMPROVEMENT,

BICYCLE IMPROVEMENTS, SIGNALIZED INTERSECTIONS IMPROVEMENTS, LIGHTING, DRAINAGE ACCOMIDATIONS, NEW SIGNING AND

STRIPING.

Project Type: Safety (21) District: District 5

County: Santa Fe Limits: GUADALUPE STREET from Milepost .51 to Milepost 1.19 (.679 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2022	HWY SAFETY IMPROV PROG (HSIP)	\$0	\$0	\$0	\$5,930,245	\$0	\$0	\$5,930,245
2022	ROAD FUND (RF)	\$0	\$0	\$0	\$658,916	\$0	\$0	\$658,916
<2022	Prior	\$222,201	\$370,000	\$0	\$0	\$0	\$0	\$592,201
	2022-2025 TOTAL	\$0	\$0	\$0	\$6,589,161	\$0	\$0	\$6,589,161
	ALL YEARS TOTAL		\$370,000	\$0	\$6,589,161	\$0	\$0	\$7,181,362

Region: SFM (1049.17)

Lead Agency: City of Santa Fe

18 Projects Listed

S100470 (Ver 8) 22-00

FEDERAL

Title: St. Michael's Dr. Rail Trail Pedestrian Crossing/Underpass

Description: T/LPA THE PROPOSED PROJECT IDENTIFIED THROUGH THE RSA IS THE FOLLOWING: DESIGN AND CONSTRUCT A TRAIL UNDERPASS

Project Type: Safety (21)

District: District 5

County: Santa Fe Limits: Point location at Milepost 1

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2022	HWY SAFETY IMPROV PROG (HSIP)	\$0	\$0	\$0	\$3,445,573	\$0	\$0	\$3,445,573
2022	ROAD FUND (RF)	\$0	\$0	\$0	\$391,557	\$0	\$0	\$391,557
<2022	Prior	\$1,043,747	\$104,122	\$0	\$0	\$0	\$0	\$1,147,869
	2022-2025 TOTAL	\$0	\$0	\$0	\$3,837,130	\$0	\$0	\$3,837,130
	ALL YEARS TOTAL	\$1,043,747	\$104,122	\$0	\$3,837,130	\$0	\$0	\$4,984,999

Region: SFM (9015.17)

Lead Agency: City of Santa Fe

TS00030 (Ver 3) 22-00

FEDERAL

Title: Santa Fe Trails- Ridefinders **Description:** RIDE SHARING PROGRAM

Project Type: Transit (23)

District: District 5

County: Santa Fe Limits:

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2022	STP URBAN - 5K TO 200K (STPS)	\$0	\$0	\$71,773	\$0	\$0	\$0	\$71,773
2022	* LOCAL (LM)	\$0	\$0	\$12,231	\$0	\$0	\$0	\$12,231
	2022-2025 TOTAL	\$0	\$0	\$84,004	\$0	\$0	\$0	\$84,004
ALL YEARS TOTAL		\$0	\$0	\$84,004	\$0	\$0	\$0	\$84,004

Region: SFM (5007.22) Lead Agency: City of Santa Fe

18 Projects Listed

TS00031 (Ver 3) 22-00

FEDERAL

Title: Santa Fe Trails- Ridefinders

Description: RIDE SHARING PROGRAM

Project Type: Transit (23)

District: District 5

County: Santa Fe Limits:

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2023	STP URBAN - 5K TO 200K (STPS)	\$0	\$0	\$71,773	\$0	\$0	\$0	\$71,773
2023	* LOCAL (LM)	\$0	\$0	\$12,231	\$0	\$0	\$0	\$12,231
	2022-2025 TOTAL	\$0	\$0	\$84,004	\$0	\$0	\$0	\$84,004
	ALL YEARS TOTAL	\$0	\$0	\$84,004	\$0	\$0	\$0	\$84,004

Region: SFM (5007.23)

Lead Agency: City of Santa Fe

TS00088 (Ver 3) 22-00

FEDERAL

Title: Santa Fe Trails-5339

Description: FUNDING FOR CAPITAL PROJECTS TO REPLACE, REHABILITATE AND PURCHASE BUSES, VANS, AND RELATED EQUIPMENT, AND TO

CONSTRUCT BUS RELATED FACILITIES. SPECIFIC PROJECTS TO BE IDENTIFIED.

Project Type: Transit (23)

District: District 5

County: Santa Fe Limits:

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2022	FTA 5339 - BUS/FACILITY GRANT (539G)	\$0	\$0	\$162,800	\$0	\$0	\$0	\$162,800
2022	* LOCAL (LM)	\$0	\$0	\$40,700	\$0	\$0	\$0	\$40,700
2023	FTA 5339 - BUS/FACILITY GRANT (539G)	\$0	\$0	\$162,800	\$0	\$0	\$0	\$162,800
2023	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$40,700	\$0	\$0	\$0	\$40,700
<2022	Prior	\$0	\$0	\$407,000	\$0	\$0	\$0	\$407,000
	2022-2025 TOTAL	\$0	\$0	\$407,000	\$0	\$0	\$0	\$407,000
	ALL YEARS TOTAL	\$0	\$0	\$814,000	\$0	\$0	\$0	\$814,000

Region: SFM (5017.22) Lead Agency: City of Santa Fe

18 Projects Listed

Transportation Improvement Program Fiscal Year 2022-2026

TS00089 (Ver 3) 22-00

FEDERAL

Title: Santa Fe Trails- 5339

Description: FUNDING FOR CAPITAL PROJECTS TO REPLACE, REHABILITATE AND PURCHASE BUSES, VANS, AND RELATED EQUIPMENT, AND TO

CONSTRUCT BUS RELATED FACILITIES. SPECIFIC PROJECTS TO BE IDENTIFIED.

Project Type: Transit (23)

District: District 5

County: Santa Fe Limits:

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2023	FTA 5339 - BUS/FACILITY GRANT (539G)	\$0	\$0	\$162,800	\$0	\$0	\$0	\$162,800
2023	* LOCAL (LM)	\$0	\$0	\$40,700	\$0	\$0	\$0	\$40,700
	2022-2025 TOTAL	\$0	\$0	\$203,500	\$0	\$0	\$0	\$203,500
ALL YEARS TOTAL		\$0	\$0	\$203,500	\$0	\$0	\$0	\$203,500

Region: SFM (5017.23)

Lead Agency: City of Santa Fe

TS00100 (Ver 7) 22-00

FEDERAL

Title: Santa Fe Trails- 5307

Description: FIXED ROUTE/PARATRANSIT OPERATIONS

Project Type: Transit (23)

County: Santa Fe Limits:

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2022	FTA 5307 - OPERATING (5370)	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
2022	* LOCAL NON-MATCH (LOCL)	\$0	\$0	\$4,782,361	\$0	\$0	\$0	\$4,782,361
2022	* LOCAL (LM)	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
2023	FTA 5307 - OPERATING (5370)	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
2023	* LOCAL NON-MATCH (LOCL)	\$0	\$0	\$4,782,361	\$0	\$0	\$0	\$4,782,361
2023	* LOCAL (LM)	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
<2022	Prior	\$0	\$0	\$31,929,444	\$0	\$0	\$0	\$31,929,444
	2022-2025 TOTAL	\$0	\$0	\$15,964,722	\$0	\$0	\$0	\$15,964,722
	ALL YEARS TOTAL	\$0	\$0	\$47,894,166	\$0	\$0	\$0	\$47,894,166

Region: SFM (5020.16) Lead Agency: City of Santa Fe

18 Projects Listed

FEDERAL

S100630 (Ver 4) 22-00

Title: Arroyo Hondo Trail Segment 2

Description: T/LPA Construct segment 2 of the Arroyo Hondo Trail 1.2 miles

Project Type: Bicycle and Pedestrian (28)

District: District 5

County: Santa Fe Limits: Point location

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2022	CMAQ - FLEX (CQX)	\$0	\$0	\$0	\$1,227,812	\$0	\$0	\$1,227,812
2022	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$209,234	\$0	\$0	\$209,234
	2022-2025 TOTAL	\$0	\$0	\$0	\$1,437,046	\$0	\$0	\$1,437,046
ALL YEARS TOTAL		\$0	\$0	\$0	\$1,437,046	\$0	\$0	\$1,437,046

Region: SFM (N/A)

Lead Agency: County of Santa Fe

\$100640 (Ver 4) 22-00

FEDERAL

Title: Arroyo Hondo Trail Segment 3

Description: T/LPA Construct segment 3 of the Arroyo Hondo Trail. 1.6 miles Engineering for connection to Richards Ave.

Project Type: Bicycle and Pedestrian (28) District 5

County: Santa Fe Limits: Point location

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2022	CMAQ - FLEX (CQX)	\$0	\$0	\$0	\$1,432,717	\$0	\$0	\$1,432,717
2022	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$244,153	\$0	\$0	\$244,153
<2022	Prior	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
	2022-2025 TOTAL	\$0	\$0	\$0	\$1,676,870	\$0	\$0	\$1,676,870
	ALL YEARS TOTAL	\$45,000	\$0	\$0	\$1,676,870	\$0	\$0	\$1,721,870

Region: SFM (N/A)

Lead Agency: County of Santa Fe

18 Projects Listed

\$100122 (Ver 5) 22-00

LOCAL

Title: South/East Connector

Description: ROW ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW ROADWAY

Project Type: Road - New Construction (1)

District: District 5

County: Santa Fe Limits:

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2022	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
2023	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,764,000	\$0	\$0	\$3,764,000
<2022	Prior	\$600,995	\$0	\$0	\$0	\$0	\$0	\$600,995
	2022-2025 TOTAL	\$0	\$0	\$0	\$10,764,000	\$0	\$0	\$10,764,000
	ALL YEARS TOTAL	\$600,995	\$0	\$0	\$10,764,000	\$0	\$0	\$11,364,995

Region: SFM (1018.17)

Lead Agency: County of Santa Fe

\$100570 (Ver 13) 22-00

FEDERAL

Title: Cerrillos Rd./ Second St.

Description: Intersection, ADA and Bus Stop Improvements

Project Type: ADA Improvements (28)

District: District 5

County: Santa Fe Limits: Intersection on NM 14 at Cerrillos Rd and Second St

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2023	STP URBAN - 5K TO 200K (STPS)	\$0	\$0	\$0	\$1,055,184	\$0	\$0	\$1,055,184
2023	ROAD FUND (RF)	\$0	\$0	\$0	\$179,816	\$0	\$0	\$179,816
<2022	Prior	\$0	\$151,000	\$0	\$0	\$0	\$0	\$151,000
	2022-2025 TOTAL	\$0	\$0	\$0	\$1,235,000	\$0	\$0	\$1,235,000
	ALL YEARS TOTAL		\$151,000	\$0	\$1,235,000	\$0	\$0	\$1,386,000

Region: SFM (N/A) Lead Agency: NM Dot

Title:

Transportation Improvement Program Fiscal Year 2022-2026

18 Projects Listed

FEDERAL

S100710 (Ver 4) 22-00

I 25 - Bridge 7177

Description: Bridge Rehabilitation

Project Type: Bridge - Rehab (14)

District: District 5

County: Santa Fe Limits: I 25 Bridge 7177 milepost 269.7 to 269.7

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2022	NAT HWY PERF PROG_NC (NHPP_NC) AC	\$0	\$0	\$0	\$1,281,600	\$0	\$0	\$1,281,600
2022	NAT HWY PERF PROG (NHPP) ACCP	\$0	\$0	\$0	\$90,747	\$0	\$0	\$90,747
2022	ROAD FUND (RF) ACCP	\$0	\$0	\$0	\$218,400	\$0	\$0	\$218,400
2022	ROAD FUND (RF) ACCP	\$0	\$0	\$0	\$15,464	\$0	\$0	\$15,464
<2022	Prior	\$0	\$0	\$0	\$1,606,211	\$0	\$0	\$1,606,211
	ALL YEARS TOTAL	\$0	\$0	\$0	\$1,606,211	\$0	\$0	\$1,606,211

*ACCP is not part of Total

Region: SFM (N/A) Lead Agency: NM Dot

\$100680 (Ver 5) 22-00

STATE

Title: Cerrillos Road Phase IA, B, C, D; phase II Final Design **Description:** Cerrillos Road Phase IA, B, C, D; phase II Final Design

Project Type: Preliminary Engineering (15)

District: District 5

County: Santa Fe Limits: NM 14 from St. Michaels Dr. to St. Francis Dr. milepost 52.04 to 53.71 (1.67 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2022	ROAD FUND (RF)	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
2024	HB2 - 2021 LEGISLATIVE SESSION (HB2_2	\$0	\$0	\$0	\$16,500,000	\$0	\$0	\$16,500,000
<2022	Prior	\$1,004,386	\$0	\$0	\$0	\$0	\$0	\$1,004,386
	2022-2025 TOTAL		\$0	\$0	\$16,500,000	\$0	\$0	\$17,200,000
ALL YEARS TOTAL		\$1,704,386	\$0	\$0	\$16,500,000	\$0	\$0	\$18,204,386

Region: SFM (N/A) Lead Agency: NM Dot

18 Projects Listed

Transportation Improvement Program Fiscal Year 2022-2026

\$100440 (Ver 15) 22-00

FEDERAL

Title: NM 466 (St. Michaels)

Description: STUDY, DESIGN AND CONSTRUCTION OF THE ST FRANCIS DR/ST MICHAELS DR INTERCHANGE; PEDESTRIAN ADA IMPROVEMENTS;

PAVEMENT PRESERVATION, BRIDGE RECONSTRUCTION.

Project Type: Road - Add Capacity/Widening (3)

District: District 5

County: Santa Fe Limits: US 84 from TBD to TBD milepost 161.9 to 163 (1.1 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2022	STP FLEX_NC (STPF_NC)	\$213,600	\$0	\$0	\$0	\$0	\$0	\$213,600
2022	ROAD FUND (RF)	\$36,400	\$0	\$0	\$0	\$0	\$0	\$36,400
2026	NAT HWY PERF PROG (NHPP)	\$0	\$0	\$0	\$10,714,355	\$0	\$0	\$10,714,355
2026	NAT HWY PERF PROG (NHPP)	\$0	\$0	\$0	\$2,563,200	\$0	\$0	\$2,563,200
2026	ROAD FUND (RF)	\$0	\$0	\$0	\$1,825,855	\$0	\$0	\$1,825,855
2026	ROAD FUND (RF)	\$0	\$0	\$0	\$436,800	\$0	\$0	\$436,800
<2022	Prior	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$1,750,000
	2022-2025 TOTAL	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
	ALL YEARS TOTAL	\$2,000,000	\$0	\$0	\$15,540,210	\$0	\$0	\$17,540,210

Region: SFM (1046.16) Lead Agency: NM Dot

\$100730 (Ver 1) 22-00

FEDERAL

Title: I-25 Pavement Preservation

Description: Mill and Fill pavement and shoulders, rumble strips and striping

Project Type: Road - Major Preservation (6)

District: District 5

County: Santa Fe Limits: I 25 from Cerrillos Road Interchange to Lamy Interchange milepost 277.61 to 290.43 (12.82 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2023	NAT HWY PERF PROG (NHPP)	\$0	\$0	\$0	\$17,088,000	\$0	\$0	\$17,088,000
2023	ROAD FUND (RF)	\$0	\$0	\$0	\$2,912,000	\$0	\$0	\$2,912,000
	2022-2025 TOTAL	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000

Region: SFM (N/A) Lead Agency: NM Dot

18 Projects Listed

\$100720 (Ver 3) 22-00

FEDERAL

Title: US-285, Lamy - USDOT 013802M

Description: Relocate Active Advance Warning Signals

Project Type: Rail/Highway Crossing (22)

District: District 5

County: Santa Fe Limits: US 285 from CR 33 to Del Charro Rd. milepost 284.5 to 286 (1.5 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2022	RR CROSSING - PROTECTIVE DEVICES (R	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
2022	ROAD FUND (RF)	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
	2022-2025 TOTAL	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000

Region: SFM (N/A)

Lead Agency: Transit / Rail Division

TS00120 (Ver 4) 22-00

FEDERAL

Title: NCRTD- 5307

Description: OPERATING AND CAPITAL FUNDING FOR NCRTD ROUTES 255 AND 260

Project Type: Transit (23)

County: Santa Fe Limits:

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2022	FTA 5307 - OPERATING (5370)	\$0	\$0	\$72,950	\$0	\$0	\$0	\$72,950
2022	* LOCAL (LM)	\$0	\$0	\$72,950	\$0	\$0	\$0	\$72,950
2022	* LOCAL NON-MATCH (LOCL)	\$0	\$0	\$64,988	\$0	\$0	\$0	\$64,988
2023	FTA 5307 - OPERATING (5370)	\$0	\$0	\$72,950	\$0	\$0	\$0	\$72,950
2023	* LOCAL (LM)	\$0	\$0	\$72,950	\$0	\$0	\$0	\$72,950
2023	* LOCAL NON-MATCH (LOCL)	\$0	\$0	\$64,988	\$0	\$0	\$0	\$64,988
<2022	Prior	\$0	\$0	\$843,552	\$0	\$0	\$0	\$843,552
	2022-2025 TOTAL \$0		\$0	\$421,776	\$0	\$0	\$0	\$421,776
	ALL YEARS TOTAL	\$0	\$0	\$1,265,328	\$0	\$0	\$0	\$1,265,328

Region: SFM (5023.17)

Lead Agency: Transit / Rail Division