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Project:	S100370 Agua Fria St./Cottonwood Drive Intersection
Agency:	City of Santa Fe
Project Type:	Safety
Cost/Fund:	\$3,180,628/Highway Safety Improvement Program (HSIP)
Start/End	2015/2023
Date:	
Update:	City failed to obtain a Temporary Construction Permit (TCP) from Paseo del Rio
	Subdivision Developers and Homeowners Assn. For them to agree with TCP,
	they wanted the City Land Use Department to accept the subdivision/project
	which Land Use does not want to do until all Code-related issues have been
	resolved. However, the Developers don't want to comply with Land Use'
	Conditions. An Agreement was reached with NMDOT on 05/22/2023 to re-
	design the project's Traffic Control Plans. The purpose of the TCP is to give

subdivision residents easier access (ingress and egress) during construction. Although the road will be dedicated to the City after acceptance, the City is willing to pay the Developers temporary ROW use. However, they did not want to negotiate. The City tried to work with them for more than a year. The impact of this new Traffic Control Plans would be inconvenient access (ingress and egress) for the subdivision residents (longer route rather than direct access to the subdivision). Construction estimated to last 6-9 months (depending on the weather and supply chain).

The City has to submit the Traffic Control Plans to NMDOT within two weeks. In the meantime all NMDOT certs need to be updated prior to PS&E review scheduled for July/August. Until then, construction funding of \$3M cannot be obligated. City cannot afford to miss this deadline. City will lose HSIP funding.

Project:	S100460 Guadalupe St. Reconstruction Road Diet
Agency:	City of Santa Fe
Project Type:	Safety
Cost/Fund:	\$10,709,444/Highway Safety Improvement Program (HSIP)
Start/End	2017/2023
Date:	
Update:	GM Emulsion Contract approved 05/02. City met with Consultants and Contractor 05/10 to determine Contractors' readiness. City trying to schedule the pre-construction meeting with NMDOT & FHWA in June (probably June 21). Construction will start with Guadalupe Bridge pavement rehabilitation in July/August.

Project:	S100470 St. Michael's Dr. Rail Trail Pedestrian Crossing/Underpass
Agency:	City of Santa Fe
Project Type:	Safety
Cost/Fund:	\$4,984,999/Highway Safety Improvement Program (HSIP)
Start/End	2020/2024
Date:	
Update:	Received NMDOT 30% design comments on 05/15. Scheduled for 30% design
	review on 06/02 from 10-12 for review.

Project:	S100740 Bishop's Lodge Road Reconstruction Study
Agency:	City of Santa Fe
Project Type:	Road - Reconstruction
Cost/Fund:	\$800,000/Local Government Transportation Project Fund (TPF)
Start/End	2022-2026
Date:	
Update:	30% design was accepted by City Staff, BPAC and County on 05/02. 60% design submission is scheduled in June. Construction cost estimate at 30% design is estimated at \$28M. In July, City Project Manager will apply for construction funding from ss4a for Phases 1-2/3 for \$20M (maximum funding). If successful,

another \$10M needs to be obtained from another funding source, most likely
another federal program. Could be HSIP or RAISE.

Project:	S100650 Acequia Trail - Rufina to San Felipe
Agency:	City of Santa Fe
Project Type:	Bicycle and Pedestrian
Cost/Fund:	\$3,575,000/Transportation Alternatives Program and Congestion Mitigation and
	Air Quality Program
Start/End	2021-2025
Date:	
Update:	Still waiting for executed contract. Submitted to NMDOT on 04/18/2023.
	Contract expiring December 30, 2023. City will request extension September 1,
	2023.

Project:	S100770 Tierra Contenta Trail Extension
Agency:	City of Santa Fe
Project Type:	Bicycle and Pedestrian
Cost/Fund:	\$2,000,000/Transportation Alternatives Program and City of Santa Fe
Start/End Date:	2018-2023
Update:	Met with NMDOT 05/21/2023. City preparing for 90% design review with NMDOT 1st week of June. Project scaled down to only trail extension. Not going to construct improvements on Lucia Lane since there is no available funding for Lucia Lane. Also, we don't have time to meet the deadline for funding obligation if we add improvements on Lucia Lane due to ROW. If we can't meet the deadline for funding obligation (September 1st) we will lose TAP funding. Our ROW Attorneys (Montgomery and Andrews) will try to negotiate the acquisition of the last parcel early June. City is in the process of applying for 5 NMDOT certifications to get PS&E approval. Without PS&E approval of the construction plans, TAP funding cannot be obligated and City will lose the funding. PS&E review scheduled July/August.

Project:	S100750 Paseo del Sol Extension
Agency:	City of Santa Fe
Project Type:	Road – New Construction
Cost/Fund:	\$800,000/Transportation Project Fund
Start/End	2022-2025
Date:	
Update:	Conceptual design accepted by City Staff and BPAC on 02/09. Consultants
	working on 30% design.

Project:	S100600 Arroyo de los Chamisos Crossing
Agency:	City of Santa Fe

Project Type:	Road – New Construction
Cost/Fund:	\$1,150,000/Transportation Project Fund
Start/End	2018-2027
Date:	
Update:	Phase B (supplemental work has been completed in February 2023) Consultants started working on Phase C – Environmental Documentation. Phase D - Preliminary Engineering (30% design) is expected to be completed December 30, 2023. Project Manager Consultant submitted additional funding request of \$2.2M to finish Final Design and \$1.5M for ROW acquisition (05/22). City's TPF funding request for Arroyo Chamisos final design for \$660K was denied.

Project:	S100800 Buckman OHV Area Maintenance
Agency:	City of Santa Fe
Project Type:	Other Trails
Cost/Fund:	\$142,122/Recreational Trails Program
Start/End	2024
Date:	
Update:	Awarded funds this spring.

Project:	S100760 Arroyo Hondo Trail Segment 1
Agency:	Santa Fe County
Project Type:	Bicycle and Pedestrian
Cost/Fund:	\$3,103,696/Congestion Mitigation and Air Quality (CMAQ)
Start/End	2024-2026
Date:	
Update:	Still awhile out (we will be doing a study for NM 14 crossing after completion of segments 2 and 3 in 2024) – will proceed with design once preliminary crossing of NM 14 completed and access point agreed upon (over, under, or use existing arroyo culverts)

Project:	S100630 Arroyo Hondo Trail Segment 2
Agency:	Santa Fe County
Project Type:	Bicycle and Pedestrian
Cost/Fund:	\$1,802,454/Congestion Mitigation and Air Quality (CMAQ)
Start/End	2020/2024
Date:	
Update:	90% review done with NMDOT, 100% doc's by June, still awaiting Turquoise Trail easement for segment 2 should be complete by June, out to bid by August and construction to start late September/early October with completion spring of 2024.

Project:	S100640 Arroyo Hondo Trail Segment 3
Agency:	Santa Fe County

Project Type:	Bicycle and Pedestrian
Cost/Fund:	\$2,000,249/Congestion Mitigation and Air Quality (CMAQ)
Start/End	2020/2024
Date:	
Update:	90% review done with NMDOT, 100% doc's by June, out to bid by August and construction to start late September/early October with completion spring of 2024.

Project:	S100780 Rail Trail – Spur Ranch Road to 285
Agency:	Santa Fe County
Project Type:	Bicycle and Pedestrian
Cost/Fund:	\$1,172,772/American Rescue Plan, Local General Funds
Start/End	2022/2024
Date:	
Update:	Finalizing contract extension with Otak so they can begin design work on segment 6 – we need to work around one property for them to be willing to grant us an easement. Should be good to go on design by June with completion late fall for design work and easements on 5 properties. Construction timetable would be spring.

Project:	S100122 South/East Connector
Agency:	Santa Fe County
Project Type:	Road - New Construction
Cost/Fund:	\$21,193,578/Local General Funds, Transportation Project Fund
Start/End	2019/2023
Date:	
Update:	Under construction. Estimated completion January 2024.

Project:	S100790 Avenida del Sur Extension
Agency:	Santa Fe County
Project Type:	Road - New Construction
Cost/Fund:	\$1,000,000/Local General Funds
Start/End	2023/2027
Date:	
Update:	New project.

Project:	<u>S100710 25 - Bridge 7177</u>
Agency:	NMDOT
Project Type:	Bridge - Rehab
Cost/Fund:	\$1,606,211/National Highway Performance Program (NHPP)
Start/End	2021/2022
Date:	
Update:	Project has been completed.

Project:	S100680 Cerrillos Road Phase IA, B, C, D; phase II Final Design
Agency:	NMDOT
Project Type:	Preliminary Engineering
Cost/Fund:	\$4,863,779/Law 2019 Ch. 271 HB2, Sec. 9 (L089), Road Fund
Start/End	2020/2023
Date:	
Update:	Phase A/B Study is complete. Phase C is underway.

Project:	S100681 Cerrillos Road NM 14 Roadway Reconstruction
Agency:	NMDOT
Project Type:	Road – Major Rehabilitation
Cost/Fund:	\$28,990,607/HB2 – 2021, 2022 Legislative Session
Start/End	2020/2026
Date:	
Update:	Project is moving forward towards 60% plans. ROW discussion and property owner interviews are being conducted.

Project:	S100440 NM 466 (St. Michaels)
Agency:	NMDOT
Project Type:	Road - Add Capacity/Widening
Cost/Fund:	\$17,890,210/Surface Transportation Program (STP), National Highway
	Performance Program (NHPP)
Start/End	2019/2025
Date:	
Update:	Phase A is completed, Second Public meeting will be scheduled this summer.

Project:	S100720 US-285, Lamy - USDOT 013802M
Agency:	NMDOT
Project Type:	Rail/Highway Crossing
Cost/Fund:	\$224,000/Railroad Crossing – Protective Devices (RRP)
Start/End	2020/2023
Date:	
Update:	Field meeting set up for July to discuss improvements.

Project:	S100730 I-25 Pavement Preservation
Agency:	NMDOT
Project Type:	Road – Major Preservation
Cost/Fund:	\$20,000,000/National Highway Performance Program (NHPP)
Start/End	2025-2026
Date:	
Update:	Plans are at 30%